STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011

Texas
Department
of Transportation

DALLAS / FORT WORTH DISTRICT
March 06 Out – of – Cycle Revisions
2009 Quarterly Revisions

3-03-2009
Mr. Mark Young, P.E.
Regional Planning Engineer
Texas Department of Transportation
910-A North Watson Road
Arlington, TX 76011

Dear Mr. Young:

Enclosed are the March 3, 2009 Out-of-Cycle Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1 STIP Revisions, TxDOT Dallas Roadway Section
Attachment 2 Supporting Modification Forms for Attachment 1
Attachment 3 STIP Revisions; TxDOT Fort Worth Roadway Section
Attachment 4 Supporting Modification Forms for Attachment 3
Attachment 5 Rural TxDOT Dallas STIP Revisions
Attachment 6 Roadway Financial Summary, Dallas and Fort Worth

Approval of these modifications through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process is anticipated for March 5, 2009. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2030.

The following sections are not included in the packet: TxDOT Dallas Appendix D, Fort Worth Appendix D, Dallas Rural Appendix D, Fort Worth Rural, Fort Worth Rural Appendix D, and Non-Regionally Significant Arterials listing because no changes were made to those listings. If you need any additional information to transmit these STIP revisions to Lori Morel, TxDOT Transportation Planning & Programming Division, please contact Adam Beckom or me at 817/695-9240.

Sincerely,

Christie Jestis
Program Manager

AB:jh
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
    Bob Brown, P.E., Deputy District Engineer, TxDOT Dallas District
    Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
    Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
    Lori Morel, Transp. Planner, Transp. Planning & Programming Div., TxDOT Austin
    Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0196-07-027</td>
<td>SP 386</td>
<td>06/2009</td>
<td>C,E,R</td>
<td>OTHER</td>
<td></td>
<td>$68,485,904</td>
</tr>
</tbody>
</table>

**LIMITS FROM:** WEST OF SAINT PAUL  
**LIMITS TO:** EAST OF PEARL ST  
**TIP DESCRIPTION:** CONSTRUCTION OF DECK AND PLAZA OVER FREEWAY WOODALL RODGERS DECK PLAZA  
**REMARKS:** ADD $10 MILLION TOTAL (ARRA FUNDS); DALLAS/PRIVATE DONATION IS THE SOURCE OF THE LOCAL CONTRIBUTION

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Authorized Funding by Category:</th>
<th>Authorized Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $3,179,904</td>
<td>Category 9: $25,000,000</td>
<td>Federal Funds: $30,998,000</td>
</tr>
<tr>
<td>Right Of Way: $410,000</td>
<td>Category 10: $10,098,000</td>
<td>State Funds: $0</td>
</tr>
<tr>
<td>Construction: $64,896,000</td>
<td>Local Contribution: $55,421,721</td>
<td>Local Funds: $5,000,000</td>
</tr>
<tr>
<td>Construction Engineering: $1,664,000</td>
<td></td>
<td>Local Contribution: $55,421,721</td>
</tr>
<tr>
<td>Contingencies: $2,496,000</td>
<td>Total Category Funding: $90,519,721</td>
<td>Total Funding: $90,519,721</td>
</tr>
<tr>
<td>Indirects: $1,639,040</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE): $74,284,944</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FY 2009 Total YOE Cost of Approved Phases: $68,485,904  
FY 2009 Total Authorized Funding by Share: $90,519,721  
FY 2009 Total Authorized Funding by Category: $90,519,721
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 9, LC, CAT 10 MISC (ARRA)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-810 STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0196-07-027

Original Project Scope and Location: TXDOT: DALLAS (DALLAS COUNTY/DALLAS)–WOODALL RODGERS DECK PLAZA–SP 366 FROM WEST OF SAINT PAUL TO EAST OF PEARL ST; CONSTRUCTION OF DECK AND PLAZA OVER FREEWAY

Original Funded Amount: FY09–$80,519,721 TOTAL ($20,000,000 FEDERAL [ENHANCEMENT EARMARK], $20,000,000 LOCAL, $98,000 CONG DEMO FUNDS, AND $40,421,721 PRIVATE DONATION)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $10,000,000 TOTAL ($10,000,000 ARRA) FOR A REVISED FUNDING AMOUNT OF $90,519,721 TOTAL ($20,000,000 FEDERAL [ENHANCEMENT EARMARK], $20,000,000 FEDERAL [ENHANCEMENT EARMARK], $20,000,000 LOCAL, $98,000 CONG DEMO FUNDS, AND $40,421,721 PRIVATE DONATION)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09 Date
## Fort Worth MPO

### Transportation Improvement Program

**District:** Fort Worth

**County:** Tarrant

**CSJ:** 0363-03-059

**Hwy:** SH 114

**Let Date:** 08/2009

**Phase:** C,E,R

**City:** Other

**MPO Proj ID:** 279,834,383

**Total Project Cost (YOE):** $301,475,700

**Authorized Funding by Category:**
- **Category 2:** $40,113,510
- **Category 12:** $94,172,490
- **Local Contribution:** $5,371,440
- **State PE/ROW:** $15,176,943
- **Total Funding:** $279,834,383

**Authorized Funding by Share:**
- **Federal Funds:** $232,426,800
- **State Funds:** $42,034,143
- **Local Funds:** $0
- **Local Contribution:** $5,371,440

*State Paying for PE and/or ROW Costs*

---

### Fort Worth MPO

**District:** Fort Worth

**County:** Tarrant

**CSJ:** 0364-01-113

**Hwy:** SH 121

**Let Date:** 08/2009

**Phase:** C,E,R

**City:** Grapevine

**MPO Proj ID:** 282,405,041

**Total Project Cost (YOE):** $300,196,742

**Authorized Funding by Category:**
- **Category 2:** $36,684,595
- **Category 12:** $86,124,405
- **State PE/ROW:** $4,912,360
- **Total Funding:** $282,405,041

**Authorized Funding by Share:**
- **Federal Funds:** $223,247,200
- **State Funds:** $54,245,481
- **Local Funds:** $0
- **Local Contribution:** $4,912,360

*State Paying for PE and/or ROW Costs*

---

### Fort Worth MPO

**District:** Fort Worth

**County:** Tarrant

**CSJ:** 0422-05-001

**Hwy:** US 67

**Let Date:** 08/2009

**Phase:** C

**City:** OTHER

**MPO Proj ID:** 20,000,000

**Total Project Cost (YOE):** $20,000,000

**Authorized Funding by Category:**
- **Category 10:** $10,000,000

**Authorized Funding by Share:**
- **Federal Funds:** $18,000,000
- **State Funds:** $2,000,000
- **Local Funds:** $0
- **Local Contribution:** $0
- **Total Funding:** $20,000,000

---

### Fort Worth MPO

**District:** Fort Worth

**County:** Tarrant

**CSJ:** 0504-02-008

**Hwy:** IH 30

**Let Date:** 08/2009

**Phase:** C,E

**City:** Fort Worth

**MPO Proj ID:** 915,730,000

**Total Project Cost (YOE):** $1,006,064,400

**Authorized Funding by Category:**
- **Local Contribution:** $915,730,000

**Authorized Funding by Share:**
- **Federal Funds:** $0
- **State Funds:** $0
- **Local Funds:** $0
- **Local Contribution:** $915,730,000
- **Total Funding:** $915,730,000

**MTP Reference:** FT11530, FR11530, FR 1535, IN1 10151, IN1 15301

**Funding Category:** LC

**Grouped Project CSJ:** N/A

**TIP Description:** Construct New Location 6 Lane Tollway with interchange at IH 30

---

**PHASE:** C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0504-02-991</td>
<td>SH 121</td>
<td>06/2009</td>
<td>C</td>
<td>FORT WORTH</td>
<td>11250.2</td>
<td>$225,006,889</td>
</tr>
</tbody>
</table>

LIMITS FROM: AT IH 20 & SH 183
LIMITS TO:   INTERCHANGE AT IH 20 & SH 183

REMARKS:   SPLIT FROM 0504-02-008; ADD $133,906,889 TOTAL (ARRA) FUNDS

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category:</th>
<th>Authorized Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$14,700,000</td>
<td>Category 2:</td>
<td>Federal Funds:</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
<td>$81,100,000</td>
<td>$206,786,889</td>
</tr>
<tr>
<td>Construction:</td>
<td>$225,006,889</td>
<td>Category 10:</td>
<td>State Funds:</td>
</tr>
<tr>
<td>Construction Engineering:</td>
<td>$12,000,000</td>
<td>$133,906,889</td>
<td>$18,220,000</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$18,000,000</td>
<td>Category 7:</td>
<td>Local Funds:</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$16,500,000</td>
<td>$10,000,000</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
<td>Total Funding:</td>
<td>Local Contribution:</td>
</tr>
<tr>
<td>Total Project Cost (YOE):</td>
<td>$286,206,889</td>
<td>$225,006,889</td>
<td>$0</td>
</tr>
<tr>
<td>Total Category Funding:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FY 2009 Total YOE Cost of Approved Phases: $1,722,976,313
FY 2009 Total Authorized Funding by Share: $1,722,976,313
FY 2009 Total Authorized Funding by Category: $1,722,976,313
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-808

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-17

TXDOT Control Section Job Number(s): 0353-03-059

Original Project Scope and Location:
TXDOT-FORT WORTH-SH 114 FROM BS 114L IN GRAPEVINE TO DALLAS COUNTY LINE, RECONSTRUCT FREEWAY FROM 4/8 LANES TO 8/13 LANES WITH AUXILIARY LANES, FRONTAGE ROADS & RAMPS

Original Funded Amount: FY2010-$154,834,383 TOTAL ($94,172,490 CATEGORY 12 ($75,337,992 FEDERAL AND 18,834,498 STATE), $40,113,510 CATEGORY 2 ($32,090,808 FEDERAL AND $8,022,702 STATE) AND $15,176,943 TXDOT PE/ROW FUNDS, AND $5,371,440 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: MOVE PROJECT TO FY09 OF THE 2008-2011 TIP & STIP & INCREASE AUTHORIZED FUNDING AMOUNT BY $125,000,000 TOTAL ($125,000,000 ARRA) FOR A REVISED FUNDING AMOUNT OF $279,834,383 TOTAL ($125,000,000 FEDERAL (ARRA), $94,172,490 CATEGORY 12 ($75,337,992 FEDERAL AND 18,834,498 STATE), $40,113,510 CATEGORY 2 ($32,090,808 FEDERAL AND $8,022,702 STATE) AND $15,176,943 TXDOT PE/ROW FUNDS, AND $5,371,440 LOCAL) AS PART OF RTC APPROVAL OF THE AMERICAN RECOVERY AND REINVESTMENT FUNDING

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☒ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☒ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 3/3/09

Date: 3/3/09
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other  CAT 2,12,10 (TOLL BONDS & ARRA)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-009
STIP Revision Required?: YES
NCTCOG Project Code(s): N/A
NCTCOG TIP Page Number(s): VII-18  MTP Reference(s): FT1 1715, FR 1715
TXDOT Control Section Job Number(s): 0364-01-113
Original Project Scope and Location:
TXDOT-FORT WORTH—SH 121 FROM IH 635 TO SH 114; RECONSTRUCT FREEWAY 4 LANE TO 8/10 LANES W/ AUXILIARY LANES, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; FRONTAGE ROADS WITH AUXILIARY LANES
Original Funded Amount:
Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A  Percent: N/A
Construction Bid Price: N/A  Percent: N/A
Request:
MOVE PROJECT TO FY08 OF THE 2008-2011 TIP & STIP AND INCREASE AUTHORIZED FUNDING AMOUNT BY $125,000,000 TOTAL ($125,000,000 ARRA) FOR A REVISED FUNDING AMOUNT OF $282,405,041 TOTAL ($125,000,000 FEDERAL [ARRA]), $86,124,405 CATEGORY 12 ($68,899,524 FEDERAL & $17,224,881 STATE), $36,684,595 CATEGORY 2 ($29,347,676 FEDERAL & $7,336,919 STATE) AND $29,883,681 TXDOT P&R ROW FUNDS, & $4,912,360 LOCAL AS PART OF RTC APPROVAL OF AMERICAN RECOVERY AND REINVESTMENT FUNDING
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
☑ Contingent on TxDOT approval? YES
Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Member Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 3/3/09
Date: 3/3/09
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other

10 MISC (ARRA), 2 METRO CORRIDOR

Type of Modification: □ Administrative □ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-863

STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 2065

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

TXDOT FORT WORTH (JOHNSON COUNTY) – US 67 AT SOUTHWEST PARKWAY; WIDEN 2 LANE ARTERIAL TO 4 GENERAL PURPOSE LANES WITH AUXILIARY LANES ON US 67; ADDITION OF LANES

Original Funded Amount: FY 2009 – $20,000,000 TOTAL ($10,000,000 ARRA [$10,000,000 FEDERAL] AND $10,000,000 CATEGORY 2 - METRO CORRIDOR [$8,000,000 FEDERAL AND $2,000,000 STATE])

Approved Phase: □ Engineering ☑ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2009 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM AS PART OF RTC APPROVAL OF AMERICAN RECOVERY AND REINVESTMENT FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

Marcel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 3/3/09

Date 2/2/09
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 2 METRO CORRIDO, 10 MISCELLANEOUS TOLL BONDS, D.O.

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-805

STIP Revision Required?: YES

NCTCOG Project Code(s): 11250.1

NCTCOG TIP Page Number(s): VII-7 (YOE)

MTP Reference(s): FT1530, FR1530, FR 1535, IN1 10151, IN1 15301

TXDOT Control Section Job Number(s): 0504-02-008

Original Project Scope and Location: TXDOT-FORT WORTH-SH 121 FROM IH 30 TO ALTA MESA BLVD; CONSTRUCT 6 LANE TOLL FACILITY WITH INTERCHANGES AT IH 30 AND IH 20

Original Funded Amount: FY92-$1,075,000,000 TOTAL ($10,000,000 STP-MM [$3,000,000 FEDERAL AND $2,000,000 STATE], $149,270,000 CATEGORY 2 [$119,416,000 AND $29,854,000 STATE], AND $915,730,000 NTTA TOLL BONDS)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE PROJECT SCOPE TO CONSTRUCT 6 LANE TOLL FACILITY WITH INTERCHANGES AT IH 30; REMOVE $10,000,000 IN CATEGORY 7 STP-MM, $149,270,000 OF CATEGORY 2 METRO CORRIDOR FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $915,730,000 TOTAL ($915,730,000 TOLL BONDS); AS PART OF RTC APPROVAL OF AMERICAN RECOVERY AND REINVESTMENT FUNDING

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09 Date

3/3/09 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 2 METRO COR, 10 MISC (ARRA)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-807

STIP Revision Required?: YES

NCTCOG Project Code(s): 11250.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): IN1 15301

TXDOT Control Section Job Number(s): 0504-02-991

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 AT IH 20 & SH 183; PHASE CONSTRUCT INTERCHANGE AT IH 20 & SH 183

Original Funded Amount: FY09—$225,006,889 TOTAL ($133,906,889 CAT 10 [ARRA], $10,000,000 STP-MM [$8,000,000 FEDERAL AND $2,000,000 STATE], $81,100,000 CATEGORY 2 [$64,880,000 FEDERAL AND $16,220,000 STATE])

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT PROJECT FROM CSJ 0504-02-008 AND ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS PART OF APPROVAL OF AMERICAN RECOVERY AND REINVESTMENT FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified By:

Manuel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>NAVARRO</td>
<td>0166-01-041</td>
<td>IH 45</td>
<td>04/2009</td>
<td>C,E</td>
<td>OTHER</td>
<td></td>
<td>$15,501,392</td>
</tr>
</tbody>
</table>

LIMITS FROM: 2 MILES S OF RICHLAND
LIMITS TO: 3.2 MILES S OF RICHLAND
TIP DESCRIPTION: RECONSTRUCTION OF SAFETY REST AREA

REMARKS: INCREASE BY $12,945,392 TOTAL ($12,945,392 FEDERAL [ARRA])
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Authorized Funding by Category:</th>
<th>Authorized Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $700,443</td>
<td>Category 9: $2,556,000</td>
<td>Federal Funds: $14,990,192</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
<td>Category 10: $12,945,392</td>
<td>State Funds: $511,200</td>
</tr>
<tr>
<td>Construction: $14,800,949</td>
<td></td>
<td>Local Funds: $0</td>
</tr>
<tr>
<td>Construction Engineering: $142,948</td>
<td></td>
<td>Local Contribution: $0</td>
</tr>
<tr>
<td>Contingencies: $193,520</td>
<td>Total Funding: $15,501,392</td>
<td>Total Project Cost (YOE): $16,401,073</td>
</tr>
<tr>
<td>Indirects: $563,213</td>
<td>Total Category Funding: $15,501,392</td>
<td></td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

FY 2009 Total YOE Cost of Approved Phases: $15,501,392
FY 2009 Total Authorized Funding by Share: $15,501,392
FY 2009 Total Authorized Funding by Category: $15,501,392
# Funding by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>FY 2008 Programmed</th>
<th>Authorized</th>
<th>Programmed</th>
<th>Authorized</th>
<th>Programmed</th>
<th>Authorized</th>
<th>Programmed</th>
<th>Authorized</th>
<th>Programmed</th>
<th>Authorized</th>
<th>Programmed</th>
<th>Authorized</th>
<th>Programmed</th>
<th>Authorized</th>
<th>Programmed</th>
<th>Authorized</th>
<th>Total FY 2008 - 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Preventive Maintenance and Rehabilitation</td>
<td>$0</td>
<td>$77,914,500</td>
<td>$2,000,000</td>
<td>$74,098,017</td>
<td>$3,200,000</td>
<td>$118,526,000</td>
<td>$13,367,700</td>
<td>$13,367,700</td>
<td>$18,567,700</td>
<td>$283,846,217</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Metropolitan Area (TMA) Corridor Projects</td>
<td>$0</td>
<td>$482,122,841</td>
<td>$101,000,000</td>
<td>$128,665,427</td>
<td>$236,663,549</td>
<td>$251,310,000</td>
<td>$205,591,286</td>
<td>$234,598,429</td>
<td>$542,654,835</td>
<td>$1,104,696,697</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Urban Area (Non-TMA) Corridor Projects</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Statewide Connectivity Corridor Projects</td>
<td>$0</td>
<td>$67,745,854</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$67,745,854</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>CMAQ</td>
<td>$0</td>
<td>$38,910,539</td>
<td>$56,308,364</td>
<td>$56,308,364</td>
<td>$40,002,571</td>
<td>$55,297,225</td>
<td>$53,454,076</td>
<td>$60,184,800</td>
<td>$149,765,011</td>
<td>$210,700,928</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Structure Replacement and Rehabilitation</td>
<td>$0</td>
<td>$54,883,346</td>
<td>$0</td>
<td>$28,290,000</td>
<td>$0</td>
<td>$39,441,824</td>
<td>$0</td>
<td>$4,562,450</td>
<td>$0</td>
<td>$126,977,620</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Metro Mobility and Rehabilitation</td>
<td>$0</td>
<td>$14,872,622</td>
<td>$69,766,977</td>
<td>$74,094,090</td>
<td>$141,144,543</td>
<td>$143,832,500</td>
<td>$41,496,569</td>
<td>$70,576,866</td>
<td>$252,406,109</td>
<td>$304,275,678</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Safety</td>
<td>$0</td>
<td>$4,760,000</td>
<td>$0</td>
<td>$1,307,000</td>
<td>$0</td>
<td>$5,360,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$11,427,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Transportation Enhancements</td>
<td>$0</td>
<td>$7,601,330</td>
<td>$37,940,503</td>
<td>$39,110,753</td>
<td>$6,345,755</td>
<td>$6,345,755</td>
<td>$1,204,476</td>
<td>$1,604,527</td>
<td>$45,490,734</td>
<td>$54,662,365</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Supplemental Transportation Projects</td>
<td>$0</td>
<td>$0</td>
<td>$1,755,997,746</td>
<td>$1,755,997,746</td>
<td>$998,897,639</td>
<td>$998,897,639</td>
<td>$880,526,385</td>
<td>$880,526,385</td>
<td>$3,635,391,770</td>
<td>$3,635,391,770</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>District Discretionary</td>
<td>$0</td>
<td>$57,334,180</td>
<td>$2,814,100</td>
<td>$9,150,000</td>
<td>$29,330,000</td>
<td>$35,751,544</td>
<td>$18,856,476</td>
<td>$57,651,045</td>
<td>$50,529,576</td>
<td>$159,886,749</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Strategic Priority</td>
<td>$0</td>
<td>$0</td>
<td>$16,500,000</td>
<td>$16,500,000</td>
<td>$0</td>
<td>$1,971,941</td>
<td>$0</td>
<td>$4,688,997</td>
<td>$16,500,000</td>
<td>$23,160,938</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ARRA</td>
<td>American Recovery and Reinvestment Act</td>
<td>$0</td>
<td>$0</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State PE/ROW Funds</td>
<td>$0</td>
<td>$0</td>
<td>$71,402,145</td>
<td>$71,402,145</td>
<td>$60,610,734</td>
<td>$60,610,734</td>
<td>$73,184,536</td>
<td>$73,184,536</td>
<td>$205,197,415</td>
<td>$205,197,415</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LC</td>
<td>Local Contributions</td>
<td>$0</td>
<td>$0</td>
<td>$2,005,077,679</td>
<td>$2,005,077,679</td>
<td>$52,942,476</td>
<td>$52,942,476</td>
<td>$751,139,858</td>
<td>$751,139,858</td>
<td>$2,809,160,013</td>
<td>$2,809,160,013</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>$0</td>
<td>$815,945,192</td>
<td>$4,128,607,514</td>
<td>$4,268,841,221</td>
<td>$1,568,507,267</td>
<td>$2,038,550,382</td>
<td>$2,152,085,393</td>
<td>$7,735,665,163</td>
<td>$9,007,129,444</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Funding by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>FY 2008</th>
<th>Authorized</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Preventive Maintenance and Rehabilitation</td>
<td>$0</td>
<td>$64,316,000</td>
</tr>
<tr>
<td>2</td>
<td>Metropolitan Area (TMA) Corridor Projects</td>
<td>$0</td>
<td>$184,170,131</td>
</tr>
<tr>
<td>3</td>
<td>Urban Area (Non-TMA) Corridor Projects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>4</td>
<td>Statewide Connectivity Corridor Projects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>5</td>
<td>CMAQ</td>
<td>$0</td>
<td>$2,911,601</td>
</tr>
<tr>
<td>6</td>
<td>Structure Replacement and Rehabilitation</td>
<td>$0</td>
<td>$63,813,556</td>
</tr>
<tr>
<td>7</td>
<td>Metro Mobility and Rehabilitation</td>
<td>$0</td>
<td>$33,692,292</td>
</tr>
<tr>
<td>8</td>
<td>Safety</td>
<td>$0</td>
<td>$4,040,000</td>
</tr>
<tr>
<td>9</td>
<td>Transportation Enhancements</td>
<td>$0</td>
<td>$2,092,580</td>
</tr>
<tr>
<td>10</td>
<td>Supplemental Transportation Projects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>11</td>
<td>District Discretionary</td>
<td>$0</td>
<td>$6,597,000</td>
</tr>
<tr>
<td>12</td>
<td>Strategic Priority</td>
<td>$0</td>
<td>$164,349,442</td>
</tr>
<tr>
<td>ARRA</td>
<td>American Recovery and Reinvestment Act</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>State PE/ROW Funds</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>LC</td>
<td>Local Contributions</td>
<td>$0</td>
<td>$128,383,508</td>
</tr>
</tbody>
</table>

### Total FY 2008 - 2011

<table>
<thead>
<tr>
<th>Category</th>
<th>Programmed</th>
<th>Authorized</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$64,316,000</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$184,170,131</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$2,911,601</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$63,813,556</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$33,692,292</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$4,040,000</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$2,092,580</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$6,597,000</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$164,349,442</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>$0</td>
<td>$128,383,508</td>
</tr>
</tbody>
</table>

### Total FY 2008 - 2011

<table>
<thead>
<tr>
<th>Category</th>
<th>Programmed</th>
<th>Authorized</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$2,218,686,492</td>
</tr>
<tr>
<td></td>
<td>$156,952,166</td>
<td>$3,566,056,244</td>
</tr>
</tbody>
</table>

## Funding Participation Source

<table>
<thead>
<tr>
<th>Source</th>
<th>FY 2008</th>
<th>FY 2009</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$0</td>
<td>$351,868,918</td>
<td>$722,424,282</td>
<td>$37,276,077</td>
<td>$1,111,569,277</td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>$203,670,355</td>
<td>$274,683,745</td>
<td>$82,470,490</td>
<td>$560,824,590</td>
</tr>
<tr>
<td>Local Contributions</td>
<td>$0</td>
<td>$236,432,164</td>
<td>$1,174,217,633</td>
<td>$25,705,630</td>
<td>$1,436,355,427</td>
</tr>
<tr>
<td>ARRA</td>
<td>$0</td>
<td>$393,906,889</td>
<td>$0</td>
<td>$0</td>
<td>$393,906,889</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
<td>$4,539,260</td>
<td>$47,390,832</td>
<td>$11,499,969</td>
<td>$63,400,061</td>
</tr>
<tr>
<td>Other</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

### Total

<table>
<thead>
<tr>
<th>Source</th>
<th>Programmed</th>
<th>Authorized</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$1,190,417,586</td>
</tr>
<tr>
<td></td>
<td>$2,218,686,492</td>
<td>$156,952,166</td>
</tr>
</tbody>
</table>
## Funding by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>FY 2008</th>
<th>FY 2009</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>Total FY 2008 - 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Preventive Maintenance and Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Metropolitan Area (TMA) Corridor Projects</td>
<td>0</td>
<td>0</td>
<td>$2,610,254</td>
<td>0</td>
<td>$2,610,254</td>
</tr>
<tr>
<td>3</td>
<td>Urban Area (Non-TMA) Corridor Projects</td>
<td>0</td>
<td>0</td>
<td>$2,610,254</td>
<td>0</td>
<td>$2,610,254</td>
</tr>
<tr>
<td>4</td>
<td>Statewide Connectivity Corridor Projects</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>CMAQ</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>6</td>
<td>Structure Replacement and Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7</td>
<td>Metro Mobility and Rehabilitation</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>Safety</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>Transportation Enhancements</td>
<td>0</td>
<td>$2,556,000</td>
<td>$2,556,000</td>
<td>0</td>
<td>$2,556,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplemental Transportation Projects</td>
<td>0</td>
<td>$12,945,392</td>
<td>$12,945,392</td>
<td>$7,900,000</td>
<td>$7,900,000</td>
</tr>
<tr>
<td>11</td>
<td>District Discretionary</td>
<td>0</td>
<td>0</td>
<td>$2,700,000</td>
<td>$2,700,000</td>
<td>$2,700,000</td>
</tr>
<tr>
<td>12</td>
<td>Strategic Priority</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ARRA</td>
<td>American Recovery and Reinvestment Act</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>LC</td>
<td>Local Contributions</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>0</td>
<td>$18,111,646</td>
<td>$18,111,646</td>
<td>$10,600,000</td>
<td>$10,600,000</td>
</tr>
</tbody>
</table>

## Funding Participation Source

<table>
<thead>
<tr>
<th>Source</th>
<th>FY 2008</th>
<th>FY 2009</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>$2,944,850</td>
<td>$2,160,000</td>
<td>0</td>
<td>$4,204,850</td>
</tr>
<tr>
<td>State</td>
<td>0</td>
<td>$3,121,454</td>
<td>$540,000</td>
<td>0</td>
<td>$3,661,454</td>
</tr>
<tr>
<td>Local Contributions</td>
<td>0</td>
<td>0</td>
<td>$7,900,000</td>
<td>0</td>
<td>$7,900,000</td>
</tr>
<tr>
<td>ARRA</td>
<td>0</td>
<td>$12,945,392</td>
<td>0</td>
<td>0</td>
<td>$12,945,392</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>$18,111,646</td>
<td>$10,600,000</td>
<td>0</td>
<td>$28,711,646</td>
</tr>
</tbody>
</table>