Mr. Mark Young, P.E.
Regional Planning Engineer
Texas Department of Transportation
910-A North Watson Road
Arlington, TX 76011

Dear Mr. Young:

Enclosed are the November 2008 Quarterly Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1: Revised STIP Listing, TxDOT Dallas Roadway Section
- Attachment 2: Supporting Modification Forms for November 2008 STIP Revisions in Attachment 1
- Attachment 3: Revised TxDOT Fort Worth Roadway Section
- Attachment 4: Supporting Modification Forms for November 2008 STIP Revisions in Attachment 3
- Attachment 5: Revised Appendix D, TxDOT Dallas
- Attachment 6: Revised Appendix D, TxDOT Fort Worth
- Attachment 7: Revised Rural STIP Listings, TxDOT Dallas Roadway Section
- Attachment 8: Revised Rural STIP Listings, TxDOT Fort Worth Roadway Section
- Attachment 9: Revised Rural Appendix D, TxDOT Dallas
- Attachment 10: Revised Rural Appendix D, TxDOT Fort Worth
- Attachment 11: Revised List of Non-Regional Arterials in Mobility 2030
- Attachment 12: Roadway Financial Summary, Dallas and Fort Worth

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2030.

Please note, per the latest Transportation Planning & Programming guidance, the entire Dallas-Fort Worth Roadway STIP listings are being resubmitted, with the November revisions noted with an “11/08” revision date. If you need any additional information to transmit these STIP
revisions to Michelle Conkle, TxDOT Transportation Planning & Programming Division, please contact Angela Smith or me at 817/695-9240.

Sincerely,

Christie Jestis
Program Manager

AS:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
    Brian Barth, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
    Michelle Conkle, Transportation Planning & Programming Division, TxDOT Austin
    Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
    Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
    Lori Morel, Transp. Planner, Transp. Planning & Programming Div., TxDOT Austin
    Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
    Phil Russell, Asst. Executive Director-Innovative Project Development, TxDOT Austin
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Total Category Funding: $2,500,000

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Total Category Funding: $2,344,151

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Total Category Funding: $2,960,000

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
**RURAL PROJECTS**

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<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
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<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0091-05-055</td>
<td>SH 289</td>
<td>03/2009</td>
<td>C,E</td>
<td>PLANO</td>
<td>11109</td>
<td>$2,632,496</td>
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</table>

**FY 2009 DISTRICT PROJECTS**

**LET DATE**

**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS COLLIN 0091-05-055 SH 289 C,E PLANO 11109**

$2,632,496

ON SH 289/PRESTON RD AT LEGACY DR. INTERSECTION IMPROVEMENTS-RIGHT & LEFT TURN LANES

**REMARKS:**

**Total Project Cost Information:**

- Preliminary Engineering: $132,496
- Right Of Way: $0
- Construction: $2,500,000
- Construction Engineering: $162,240
- Contingencies: $189,280
- Indirects: $106,538
- Bond Financing: $0

**Total Project Cost (YOE): $3,090,554**

**PHASE C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2009

#### District Count

<table>
<thead>
<tr>
<th>District Project</th>
<th>CSJ HWY</th>
<th>LET Date</th>
<th>Phase</th>
<th>City</th>
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<th>YOE Cost</th>
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<td>C,E,R</td>
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<td><strong>Dallas-Collin</strong></td>
<td>0135-02-900 US 380</td>
<td>08/2009</td>
<td>C,E,R</td>
<td>McKinney</td>
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<tr>
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<td>08/2009</td>
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<td></td>
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<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,000,000
- **Right Of Way:** $1,000,000
- **Construction:** $41,930,090
- **Construction Engineering:** $1,231,860
- **Indirects:** $1,213,362
- **Bond Financing:** $0

**Total Project Cost (YOE):** $48,223,122

**Authorized Funding by Category:**

- **Category 1:** $2,000,000
- **Category 7:** $10,092,389
- **Category 10:** $27,837,701
- **Category 11:** $2,000,000
- **State PE/ROW:** $2,000,000

**Total Funding:** $43,930,090

---

**REMARKS:**

- Total Project Cost Information: Authorized Funding by Share:
  - Federal Funds: $11,273,911
  - State Funds: $4,818,478
  - Local Funds: $27,837,701
  - Local Contribution: $0

- Total Funding: $43,930,090

---

**DFW RTR-CC1 FUNDS**

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,913,360
- **Right Of Way:** $5,531,091
- **Construction:** $19,446,980
- **Construction Engineering:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $26,891,421

**Authorized Funding by Category:**

- **Category 10:** $26,891,421

**Total Category Funding:** $26,891,421

---

**DFW RTR-DE2 FUNDS; ADD PROJECT**

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,400,000
- **Right Of Way:** $0
- **Construction:** $14,277,120
- **Construction Engineering:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $15,677,120

**Authorized Funding by Category:**

- **Category 10:** $14,277,120

**Total Category Funding:** $14,277,120

---

**DFW RTR FUNDS**

**Total Project Cost Information:**

- **Preliminary Engineering:** $983,528
- **Right Of Way:** $5,570,000
- **Construction:** $28,245,353
- **Construction Engineering:** $1,003,600
- **Indirects:** $790,837
- **Bond Financing:** $0

**Total Project Cost (YOE):** $37,998,358

**Authorized Funding by Category:**

- **Category 10:** $28,245,353

**Total Category Funding:** $34,798,881

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $2,000,000
- **Right Of Way:** $10,092,389
- **Construction:** $27,837,701
- **Construction Engineering:** $2,000,000
- **State PE/ROW:** $2,000,000

**Total Funding:** $43,930,090

---

**REMARKS:**

- **DFW RTR-CC1 FUNDS**
  - Total Project Cost Information: Authorized Funding by Category:
    - **Category 10:** $26,891,421

- **DFW RTR-DE2 FUNDS; ADD PROJECT**
  - Total Project Cost Information: Authorized Funding by Category:
    - **Category 10:** $14,277,120

- **DFW RTR FUNDS**
  - Total Project Cost Information: Authorized Funding by Category:
    - **Category 10:** $28,245,353

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

**Funding Category:**

- NT1 16151MTP REFERENCE:
  - Cost of Approved Phases: $43,930,090

- TH1 384.4MTP REFERENCE:
  - Cost of Approved Phases: $26,891,421

- TH2 1842MTP REFERENCE:
  - Cost of Approved Phases: $34,798,881

---

*State Paying for PE and/or ROW Costs*
### RURAL PROJECTS FY 2009 DISTRICT COUNT

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0196-03-137</td>
<td>IH 35E</td>
<td>05/2009</td>
<td>C</td>
<td>DALLAS</td>
<td>0196-03-137</td>
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<td>LIMITS FROM:</td>
<td>LP 12</td>
<td>LIMITS TO:</td>
<td>IH 635</td>
<td>TIP DESCRIPTION:</td>
<td>STRUCTURES, PVMT, SIGNS, ITS DIRECTOR CONNECTORS (TOLL)</td>
<td>REMARKS:</td>
<td>CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; CDA PROJECT</td>
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<td>Total Project Cost Information:</td>
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| DALLAS DALLAS 0196-03-249 | IH 35E | 08/2009 | C | DALLAS | 0196-03-249 | $2,920,320 |
| LIMITS FROM: | CROWN ROAD | LIMITS TO: | JOE FIELD ROAD | TIP DESCRIPTION: | CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 6 LANES TO 6 LANES AND 0 TO 2 FRONTAGE ROADS | REMARKS: | DFW RTR-DA1 FUNDS |
| Total Project Cost Information: | | | | | | | |
| Preliminary Engineering: | $0 | | | | | | |
| Right Of Way: | $0 | | | | | | |
| Construction: | $2,920,320 | | | | | | |
| Construction Engineering: | $0 | | | | | | |
| Contingencies: | $0 | | | | | | |
| Indirects: | $0 | | | | | | |
| Bond Financing: | $0 | | | | | | |
| Total Project Cost (YOE): | $2,920,320 | | | | | | |

| DALLAS DALLAS 0196-06-028 | LP 354 | 07/2009 | C | DALLAS | 0196-06-028 | $5,664,250 |
| LIMITS FROM: | LOOP 12 (NORTHWEST HIGHWAY) | LIMITS TO: | N. OF IH 635/N. DALLAS CITY LIMITS | TIP DESCRIPTION: | LANDSCAPE AND PEDESTRIAN STRUCTURES (ON SYSTEM) | REMARKS: |
| Total Project Cost Information: | | | | | | | |
| Preliminary Engineering: | $280,280 | | | | | | |
| Right Of Way: | $0 | | | | | | |
| Construction: | $5,664,250 | | | | | | |
| Construction Engineering: | $286,000 | | | | | | |
| Contingencies: | $400,400 | | | | | | |
| Indirects: | $225,368 | | | | | | |
| Bond Financing: | $0 | | | | | | |
| Total Project Cost (YOE): | $6,856,298 | | | | | | |

| DALLAS DALLAS 0196-07-021 | SP 366 | 04/2009 | C,R | DALLAS | 0196-07-021 | $757,120 |
| LIMITS FROM: | SPUR 366 (WOODALL RODGERS FRWY) | LIMITS TO: | AT PEARL ST AND OLIVE ST | TIP DESCRIPTION: | INTERSECTION IMPROVEMENTS | REMARKS: |
| Total Project Cost Information: | | | | | | | |
| Preliminary Engineering: | $28,966 | | | | | | |
| Right Of Way: | $30,000 | | | | | | |
| Construction: | $727,120 | | | | | | |
| Construction Engineering: | $53,203 | | | | | | |
| Contingencies: | $47,292 | | | | | | |
| Indirects: | $23,291 | | | | | | |
| Bond Financing: | $0 | | | | | | |
| Total Project Cost (YOE): | $909,872 | | | | | | |

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
<th>LET DATE</th>
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<th>CITY</th>
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<th>YOE COST</th>
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**RURAL PROJECTS**

**FY 2009**

**DISTRICT**

**COUNTY**

**CSJ**

**HWY**

**LET DATE**

**PHASE**

**CITY**

**MPO PROJ ID**

**YOE COST**

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<th>DALLAS DALLAS</th>
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<th>SP 366</th>
<th>04/2009</th>
<th>C,E,R</th>
<th>OTHER</th>
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</table>

**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DISTRICT PROJECTS**

**FRIDAY, NOVEMBER 14, 2008 3:20:24 PM**

<table>
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<tr>
<th>DALLAS DISTRICT PROJECTS</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
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<tr>
<td>DALLAS DALLAS 0196-07-027</td>
<td>SP 366</td>
<td>04/2009</td>
<td>C,E,R</td>
<td>OTHER</td>
<td>$68,485,904</td>
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</table>

**REMARKS:**

- **DALLAS:** Private donation is the source of the local contribution.
- **WEST OF SAINT PAUL:** Construction of deck and plaza over freeway Woodall Rodgers Deck Plaza.
- **LIMITS:** From TIP Description:
- **TIP DESCRIPTION:** Construction of deck and plaza over freeway Woodall Rodgers Deck Plaza.
- **REMARKS:** Dallas/private donation is the source of the local contribution.

**Total Project Cost Information:**

- **Cost of Approved Phases:**
  - **Construction:** $64,896,000
  - **Contingencies:** $2,496,000
  - **Indirects:** $1,639,040
  - **Right Of Way:** $410,000

- **Total Project Cost (YOE):** $74,284,944

**Authorized Funding by Category:**

- **Category 9:** $25,000,000
- **Category 10:** $98,000
- **Local Contribution:** $55,421,721

**Authorized Funding by Share:**

- **Federal Funds:** $20,098,000
- **State Funds:** $0
- **Local Funds:** $5,000,000
- **Local Contribution:** $55,421,721

**Total Funding:** $80,519,721

**DALLAS DALLAS 0197-01-010 SH 352 C DALLAS**

**SECOND AVE**

**RECONSTRUCT INTERSECTION**

**CANCEL PROJECT; CURRENTLY UNDER CONSTRUCTION W/ LOCAL FUNDS**

**HASKELL AVE IN DALLAS**

**LIMITS:** From TIP Description:

- **TIP DESCRIPTION:** Reconstruct intersection.

**REMARKS:**

- **CANCELS PROJECT:** CURRENTLY UNDER CONSTRUCTION W/ LOCAL FUNDS.

**Total Project Cost Information:**

- **Cost of Approved Phases:**
  - **Construction:** $1,000,000
  - **Contingencies:** $80,000
  - **Indirects:** $39,400
  - **Right Of Way:** $0

- **Total Project Cost (YOE):** $1,258,400

**Authorized Funding by Category:**

- **Local Contribution:** $1,000,000

**Authorized Funding by Share:**

- **Federal Funds:** $80,000
- **State Funds:** $200,000
- **Local Funds:** $0
- **Local Contribution:** $0

**Total Funding:** $1,000,000

**DALLAS ELLIS 0260-02-038 US 67 C,E,R OTHER**

**AT RAILPORT PARKWAY**

**LIMITS:** To TIP Description:

- **TIP DESCRIPTION:** Construct Grade-separated interchange.

**REMARKS:**

- **100% LOCALLY FUNDED**

**Total Project Cost Information:**

- **Cost of Approved Phases:**
  - **Construction:** $626,808
  - **Contingencies:** $399,405
  - **Right Of Way:** $1,000,000

- **Total Project Cost (YOE):** $1,657,853

**Authorized Funding by Category:**

- **Category 10:** $14,618,808

**Authorized Funding by Share:**

- **Federal Funds:** $0
- **State Funds:** $0
- **Local Funds:** $14,618,808
- **Local Contribution:** $0

**Total Funding:** $14,618,808

**DALLAS DALLAS 0353-04-088 SP 348 C,E IRVING**

**AT LAS COLINAS BLVD IN IRVING**

**LIMITS:** To TIP Description:

- **TIP DESCRIPTION:** Construct grade separation.

**REMARKS:**

- **IRVING IS THE SOURCE OF THE LOCAL CONTRIBUTION**

**Total Project Cost Information:**

- **Cost of Approved Phases:**
  - **Construction:** $7,503,505
  - **Contingencies:** $399,222
  - **Indirects:** $504,005
  - **Right Of Way:** $0

- **Total Project Cost (YOE):** $8,265,462

**Authorized Funding by Category:**

- **Category 7:** $3,750,000
- **Category 10:** $2,400,000
- **Local Contribution:** $1,850,000

**Authorized Funding by Share:**

- **Federal Funds:** $3,000,000
- **State Funds:** $3,150,000
- **Local Funds:** $0
- **Local Contribution:** $1,850,000

**Total Funding:** $8,000,000

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2009

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
<th>Phase</th>
<th>City</th>
<th>MPO Proj ID</th>
<th>YOE Cost</th>
</tr>
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<tbody>
<tr>
<td>Dallas</td>
<td>Denton</td>
<td>0364-03-093</td>
<td>BS 121H</td>
<td>03/2009</td>
<td>C,E</td>
<td>Lewisville</td>
<td>11801</td>
<td>$337,175</td>
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</table>

### Let Date 03/2009

#### Category 5

- **Cost of Approved Phases:** $321,425
- **State PE/ROW:** $15,750

#### Authorized Funding by Share:

- **Federal Funds:** $257,140
- **State Funds:** $80,035
- **Local Contribution:** $0

#### Total Funding:

- **Total Funding:** $337,175

---

### Let Date 09/2007

#### Category 5

- **Cost of Approved Phases:** $93,444,000
- **Local Contribution:** $93,444,000

#### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $0
- **Local Contribution:** $93,444,000

#### Total Funding:

- **Total Funding:** $93,444,000

---

### Let Date 09/2008

#### Category 5

- **Cost of Approved Phases:** $209,000,000
- **Local Contribution:** $209,000,000

#### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $0
- **Local Contribution:** $209,000,000

#### Total Funding:

- **Total Funding:** $209,000,000

---

### Let Date 09/2008

#### Category 5

- **Cost of Approved Phases:** $24,168,000
- **Local Contribution:** $20,000,000

#### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $0
- **Local Contribution:** $20,000,000

#### Total Funding:

- **Total Funding:** $20,000,000

---

**Remarks:**

- **District Projects**
- **FY 2008-2011 Transportation Improvement Program**
- **Dally District Projects**
- **Grouped Project CSJ:** N/A
- **Funding Category:** 5
- **MTP Reference:** TSM 2400
- **NOX (LBS/DAY):** 67.57
- **VOC (LBS/DAY):** 165.40
- **State Paying for PE and/or ROW Costs**
- **LIMITS TO:** East of Hillcrest

**TIP Description:**

- Install vehicle detectors at key intersection and retimne corridor to improve signal coordination
- Add 6 lane tollway to existing 6 lane frontage roads
- Reconstruct interchange
- Electronic toll collection

**Costs:**

- Construction: $321,425
- Preliminary Engineering: $15,750
- Construction Engineering: $28,928
- Contingencies: $25,714
- Indirects: $12,664
- Bond Financing: $0

**Total Project Cost (YOE):** $404,481

---

**Total Category Funding:** $337,175

---

**Total Project Cost (YOE):** $111,048,850

---

**Total Category Funding:** $93,444,000

---

**Total Project Cost (YOE):** $228,936,961

---

**Total Category Funding:** $209,000,000

---

**Total Project Cost (YOE):** $24,168,000

---

**Total Category Funding:** $20,000,000

---

**Phase:** C=Construction, E = Engineering, R = ROW, T = Transfer
## Rural Projects FY 2009

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<thead>
<tr>
<th>DISTRICT</th>
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<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
</tr>
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</table>

### Dallas Collin 0364-04-047 SH 121 C, E Plano

- **Let Date:** 03/2008
- **Phase:** C, E
- **City:** PLANO
- **MPO Proj Id:** 10
- **Yoe Cost:** $101,920,000

#### Total Project Cost Information:

- **Preliminary Engineering:** $4,994,080
- **Right Of Way:** $0
- **Construction:** $96,925,920
- **Construction Engineering:** $4,076,800
- **Contingencies:** $6,115,200
- **Indirects:** $4,015,648
- **Total Project Cost (YOE):** $116,127,648

#### Authorized Funding by Category:

- **Category 10:** $101,920,000

#### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $0
- **Local Funds:** $101,920,000
- **Local Contribution:** $0
- **Total Funding:** $101,920,000

### Dallas Collin 0364-04-967 SH 121 C, E Frisco

- **Let Date:** 03/2008
- **Phase:** C, E
- **City:** FRISCO
- **MPO Proj Id:** 11
- **Yoe Cost:** $294,469

#### Total Project Cost Information:

- **Preliminary Engineering:** $51,138
- **Right Of Way:** $0
- **Construction:** $243,331
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost (YOE):** $294,469

#### Authorized Funding by Category:

- **Category 10:** $294,469

#### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $235,574
- **Local Funds:** $58,895
- **Local Contribution:** $0
- **Total Funding:** $294,469

### Dallas Denton 0619-05-030 FM 544 C Carrollton

- **Let Date:** 03/2008
- **Phase:** C
- **City:** CARROLLTON
- **MPO Proj Id:** 20075
- **Yoe Cost:** $13,482,053

#### Total Project Cost Information:

- **Preliminary Engineering:** $514,945
- **Right Of Way:** $4,000,000
- **Construction:** $13,482,053
- **Construction Engineering:** $423,250
- **Contingencies:** $506,610
- **Indirects:** $333,521
- **Bond Financing:** $341,310
- **Total Project Cost (YOE):** $19,260,379

#### Authorized Funding by Category:

- **Category 7:** $4,336,953
- **Category 10:** $7,224,800
- **Category 11:** $614,100
- **Local Contribution:** $1,306,200
- **Total Funding:** $13,482,053

#### Authorized Funding by Share:

- **Federal Funds:** $5,560,842
- **State Funds:** $6,615,011
- **Local Funds:** $0
- **Local Contribution:** $1,306,200
- **Total Funding:** $13,482,053

### Dallas Collin 0619-06-007 FM 1378 C Other

- **Let Date:** 09/2008
- **Phase:** C
- **City:** OTHER
- **MPO Proj Id:** 20075
- **Yoe Cost:** $4,875,853

#### Total Project Cost Information:

- **Preliminary Engineering:** $238,917
- **Right Of Way:** $250,000
- **Construction:** $4,875,853
- **Construction Engineering:** $243,793
- **Contingencies:** $341,310
- **Indirects:** $174,068
- **Bond Financing:** $0
- **Total Project Cost (YOE):** $6,123,940

#### Authorized Funding by Category:

- **Category 10:** $7,463,905
- **Local Contribution:** $1,865,976
- **Total Funding:** $9,329,881

#### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $7,463,905
- **Local Funds:** $0
- **Local Contribution:** $1,865,976
- **Total Funding:** $9,329,881

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### DALLAS-FORT WORTH MPO

#### FRIDAY, NOVEMBER 14, 2008

**DALLAS DISTRICT PROJECTS**

**FY 2009**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
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<td>0718-01-900</td>
<td>FM 156</td>
<td>08/2009</td>
<td>C.E</td>
<td>JUSTIN</td>
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**REMARKS:**
- DFW RTR-DE1 FUNDS; ADD PROJECT

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $2,149,680</td>
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<tr>
<td>Right Of Way: $0</td>
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<tr>
<td>Construction: $32,241,302</td>
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<td>Construction Engineering: $0</td>
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<tr>
<td>Contingencies: $0</td>
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<td>Indirects: $0</td>
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<tr>
<td>Bond Financing: $0</td>
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<tr>
<td><strong>Total Project Cost (YOE):</strong> $34,390,982</td>
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</table>

**Authorized Funding by Category:**

- **Category 10:** $34,390,982

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $27,512,786
- Local Funds: $6,878,196
- Local Contribution: $0
- **Total Funding:** $34,390,982

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<td>Preliminary Engineering: $451,546</td>
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<td>Indirects: $363,080</td>
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<td><strong>Total Project Cost (YOE):</strong> $11,135,686</td>
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**Authorized Funding by Category:**

- **Category 10:** $10,465,554

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $8,372,443
- Local Funds: $2,093,111
- Local Contribution: $0
- **Total Funding:** $10,465,554

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**Authorized Funding by Category:**

- **Category 10:** $6,250,000

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $5,000,000
- Local Funds: $1,250,000
- Local Contribution: $0
- **Total Funding:** $6,250,000

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**Authorized Funding by Category:**

- **Category 7:** $2,620,257

**Authorized Funding by Share:**
- Federal Funds: $2,096,206
- State Funds: $0
- Local Funds: $524,051
- Local Contribution: $0
- **Total Funding:** $2,620,257

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>INTRAAGENCY COMMUNICATION</td>
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| DALLAS DALLAS | 0918-00-151 VA | 09/2008 | C | OTHER | 11048.2, 11048.3 | $3,023,866 |
| LIMITS FROM: | M&O-REGIONAL VANPOOL PROGRAM | LIMITS TO: | TIP DESCRIPTION: | TRAVEL DEMAND MANAGEMENT | REMARKS: |
| Authorized Funding by Category: | Authorized Funding by Share: |
| Category 7: | Total Category Funding: | Federal Funds: | $2,419,093 |
| Construction: $3,023,866 | Right Of Way: $0 | State Funds: | $0 |
| Construction Engineering: $0 | Contingencies: $0 | Local Funds: | $604,773 |
| Indirects: $0 | Bond Financing: $0 | Local Contribution: | $0 |
| Total Project Cost (YOE): $3,023,866 | Total Funding: | $3,023,866 |

| DALLAS DALLAS | 0918-00-944 VA | 09/2008 | E | OTHER | 11614 | $280,000 |
| LIMITS FROM: | NCTCOG MPO BOUNDARY | LIMITS TO: | TIP DESCRIPTION: | NCTCOG -- REGIONAL BICYCLE AND PEDESTRIAN/ SUSTAINABLE DEVELOPMENT INITIATIVES | REMARKS: |
| Authorized Funding by Category: | Authorized Funding by Share: |
| Category 7: | Total Category Funding: | Federal Funds: | $224,000 |
| Construction: $280,000 | Right Of Way: $0 | State Funds: | $0 |
| Construction Engineering: $0 | Contingencies: $0 | Local Funds: | $56,000 |
| Indirects: $11,473 | Bond Financing: $0 | Local Contribution: | $0 |
| Total Project Cost (YOE): $291,473 | Total Funding: | $280,000 |

| DALLAS DALLAS | 0918-00-959 VA | 06/2009 | C | OTHER | 11096.3 | $219,678 |
| LIMITS FROM: | TRAFFIC SIGNAL INTEGRATION AND | LIMITS TO: | MONITORING-PH 2 AND 3 | TIP DESCRIPTION: | SIP IMPLEMENTATION - IMPROVE TRAFFIC SIGNAL INTEGRATION AND MON INTEGRATION AND MONITORING - ON-SYSTEM, RETIMING & UPGRADES | REMARKS: |
| Authorized Funding by Category: | Authorized Funding by Share: |
| Category 5: | Total Category Funding: | Federal Funds: | $175,742 |
| Construction: $219,678 | Right Of Way: $0 | State Funds: | $43,936 |
| Construction Engineering: $0 | Contingencies: $0 | Local Funds: | $0 |
| Indirects: $55,169 | Bond Financing: $0 | Local Contribution: | $0 |
| Total Project Cost (YOE): $274,847 | Total Funding: | $219,678 |

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
**DALLAS-FORT WORTH MPO**

**FRIDAY, NOVEMBER 14, 2008**

**DALLAS-FORT WORTH MPO**

**3:20:24 PM**

**DALLAS DISTRICT PROJECTS**

**FY 2009**

**RURAL PROJECTS**

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<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
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<td>TO THE TARRANT COUNTY LINE</td>
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<td>IH 30 FROM THE MPA BOUNDARY TO THE TARRANT COUNTY LINE AND IH 45 FROM THE IH 30/45 INTERCHANGE</td>
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**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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<tr>
<th>DISTRICT</th>
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<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
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**RURAL PROJECTS FY 2009**

### DALLAS DISTRICT PROJECTS

#### LET DATE: 11/2007

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<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
</tr>
</thead>
</table>

#### TIP DESCRIPTION: TRAFFIC SIGNAL UPGRADE AND COMMUNICATION SYSTEM

**REMARKS:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $42,661
  - Right Of Way: $827,973
  - Construction: $870,634
  - Construction Engineering: $52,238
  - Contingencies: $60,944
  - Indirects: $34,303
  - Bond Financing: $0

**Total Project Cost (YOE):** $1,018,119

#### Authorized Funding by Category:

- Category 5: $218,134
- Category 7: $852,500

#### Authorized Funding by Share:

- Federal Funds: $696,507
- State Funds: $0
- Local Funds: $174,127
- Local Contribution: $0

**Total Funding:** $870,634

### DALLAS COLLIN 0918-24-978 VA

<table>
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<tr>
<th>CSJ</th>
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#### LET DATE: 08/2008

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<th>CITY</th>
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<th>YOE COST</th>
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</thead>
</table>

#### TIP DESCRIPTION: CITYWIDE SIGNAL DATA COLLECTION FOR SIGNAL RETIMING

**REMARKS:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $196,000
  - Right Of Way: $0
  - Construction: $0
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $9
  - Bond Financing: $0

**Total Project Cost (YOE):** $196,009

#### Authorized Funding by Category:

- Category 7: $149,000
- Local Contribution: $47,000

#### Authorized Funding by Share:

- Federal Funds: $119,200
- State Funds: $0
- Local Funds: $29,800
- Local Contribution: $47,000

**Total Funding:** $196,000

### DALLAS COLLIN 0918-24-980 CS C,E,R

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#### LET DATE: 11/2008

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<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
</tr>
</thead>
</table>

#### TIP DESCRIPTION: REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, ADD RIGHT LANES

**REMARKS:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $162,240
  - Right Of Way: $1,068,621
  - Construction: $1,771,661
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0

**Total Project Cost (YOE):** $1,771,661

#### Authorized Funding by Category:

- Category 10: $1,771,661

#### Authorized Funding by Share:

- Federal Funds: $0
- State Funds: $1,417,329
- Local Funds: $354,332
- Local Contribution: $0

**Total Funding:** $1,771,661

### DALLAS COLLIN 0918-24-983 CS C,E,R

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#### LET DATE: 11/2008

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<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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#### TIP DESCRIPTION: ADD DUAL LEFT LANES

**REMARKS:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $189,280
  - Right Of Way: $1,122,466
  - Construction: $1,433,076
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0

**Total Project Cost (YOE):** $1,734,842

#### Authorized Funding by Category:

- Category 10: $1,734,842

#### Authorized Funding by Share:

- Federal Funds: $0
- State Funds: $1,387,874
- Local Funds: $346,968
- Local Contribution: $0

**Total Funding:** $1,734,842

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>DISTRICT</th>
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**RURAL PROJECTS FY 2009 DISTRICT COUNT**

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<tr>
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DFWIA; COTTONBELT PASSENGER RAIL

THE COTTON BELT CORRIDOR WOULD PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA

**Total Project Cost Information:**

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<tr>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category:</th>
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<tbody>
<tr>
<td>$1,249,999</td>
<td>Category 10: $1,249,999</td>
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**Total Category Funding:**

$1,249,999

**Total Project Cost (YOE):**

$1,249,999

**FUNDING CATEGORY:**

TR 10314.0, TR 10313.0, TR 10312.0, TR 20001

**MTP REFERENCE:**

TH2 1908

DFW RTR CC1 FUNDS

**Total Project Cost Information:**

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**Total Category Funding:**

$7,354,880

**Total Project Cost (YOE):**

$7,354,880

**FUNDING CATEGORY:**

TH2 1889

**MTP REFERENCE:**

TH2 1889

DFW RTR CC2 FUNDS

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**Total Category Funding:**

$5,408,000

**Total Project Cost (YOE):**

$5,408,000

**FUNDING CATEGORY:**

TH2 1889

**MTP REFERENCE:**

TH2 1889

DFW RTR CC2 FUNDS

**Total Project Cost Information:**

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**Total Category Funding:**

$625,000

**Total Project Cost (YOE):**

$625,000

**FUNDING CATEGORY:**

TR 10300.2, TR 10300.3, TR 20001

**MTP REFERENCE:**

TR 10300.2, TR 10300.3, TR 20001

DFW RTR CC2 FUNDS

**Total Project Cost Information:**

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**Total Category Funding:**

$625,000

**Total Project Cost (YOE):**

$625,000

**FUNDING CATEGORY:**

TR 10300.2, TR 10300.3, TR 20001

**MTP REFERENCE:**

TR 10300.2, TR 10300.3, TR 20001

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<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<td>COLLIN</td>
<td>0918-24-989</td>
<td>US 75</td>
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<td>C</td>
<td>RICHARDSON</td>
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| DALLAS | COLLIN  | 0918-24-990 | US 75 | 09/2008 | C,E | RICHARDSON | 20051       | $2,434,552 |

| DALLAS | COLLIN  | 0918-24-991 | CS     | 08/2009 | C,E,R | RICHARDSON | 20068       | $1,156,532 |

| DALLAS | COLLIN  | 0918-24-992 | VA     | 08/2009 | C | VARIOUS | 20070       | $1,875,000 |
| LIMITS FROM: DENTON/COLLIN COUNTY LINE: BNSF RR LIMITS TO: NORTH FRISCO (COLLIN COUNTY SECTION) TIP DESCRIPTION: PHASE 1 - RAIL TRANSIT (PASSENGER RAIL) REMARKS: DFW RTR CC1 FUNDS Total Project Cost Information: Preliminary Engineering: $0 Right Of Way: $0 Construction: $1,875,000 Construction Engineering: $0 Contingencies: $0 Indirects: $0 Bond Financing: $0 Total Project Cost (YOE): $1,875,000 Authorized Funding by Category: Category 10: $1,875,000 Authorized Funding by Share: Federal Funds: $0 State Funds: $1,500,000 Local Funds: $375,000 Local Contribution: $0 Total Funding: $1,875,000 |

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**RURAL PROJECTS**

**FY 2009 DISTRICT COUNT**

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**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS COLLIN 0918-24-993 MH C ANNA 20089**

$15,000,000

**US 75; ON OUTER LOOP**

**CONSTRUCT NEW TWO LANE SERVICE ROAD**

**DFW RTR CC1 FUNDS**

**REMARKS:**

**Total Project Cost Information:**

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $15,000,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category:**

- Category 10: $15,000,000

**Authorized Funding by Share:**

- Federal Funds: $0
- State Funds: $12,000,000
- Local Funds: $3,000,000
- Local Contribution: $0

**Total Funding:** $15,000,000

**DALLAS COLLIN 0918-24-994 VA C PLANO 20069**

$9,193,600

**WEST SIDE OF THE DALLAS NORTH TOLLWAY**

**CONSTRUCT 544 (ULTIMATELY 716) SPACE DART PARK AND RIDE FACILITY; PARK-AND- RIDE/RAIL STATION**

**DFW RTR DA2, TOLL BONDS BY CDA PARTNER**

**REMARKS:**

**Total Project Cost Information:**

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $9,193,600
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category:**

- Category 10: $9,193,600

**Authorized Funding by Share:**

- Federal Funds: $0
- State Funds: $4,688,736
- Local Funds: $4,504,864
- Local Contribution: $0

**Total Funding:** $9,193,600

**DALLAS DALLAS 0918-45-121 MH E DALLAS 11538**

$30,000,000

**US 75/US 175; ON TRINITY PKWY**

**CONSTRUCT NEW 6 LANE TOLL ROAD ADJACENT TO TRINITY RIVER**

**DFW RTR DA2, TOLL BONDS BY CDA PARTNER**

**REMARKS:**

**Total Project Cost Information:**

- Preliminary Engineering: $30,000,000
- Right Of Way: $0
- Construction: $720,196,836
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category:**

- Category 10: $30,000,000

**Authorized Funding by Share:**

- Federal Funds: $0
- State Funds: $30,000,000
- Local Funds: $0
- Local Contribution: $0

**Total Funding:** $30,000,000

**DALLAS DALLAS 0918-45-199 VA C,E VARIOUS 11538**

$1,137,500

**VARIOUS LOCATIONS DOWNTOWN DALLAS; CITY PLACE**

**CONSTRUCT EXTENSION OF TROLLEY TRACK**

**PHASE 1 - LET 11/2000**

**REMARKS:**

**Total Project Cost Information:**

- Preliminary Engineering: $113,500
- Right Of Way: $0
- Construction: $1,024,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category:**

- Category 9: $1,137,500

**Authorized Funding by Share:**

- Federal Funds: $910,000
- State Funds: $0
- Local Funds: $227,500
- Local Contribution: $0

**Total Funding:** $1,137,500

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<td>N. TRINITY RIVER LEVEE, DOWNTOWN</td>
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<td>WIDEN 2-LANE FACILITY TO 4-LANE DIVIDED FACILITY</td>
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<th>PHASE</th>
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| DALLAS   | DALLAS | 0918-45-667 | VA | 12/2008 | C.E | ADDISON | 10,LC | $1,393,395 |
| LIMITS FROM: | | VARIOUS LOCATION IN CITY OF ADDISON |
| LIMITS TO: | | |
| TIP DESCRIPTION: | | INSTALL TRAFFIC CONTROL SYSTEM 35 LOCATIONS |
| REMARKS: | | ADDISON/DALLAS COUNTY ARE THE SOURCE OF THE LOCAL CONTRIBUTION |
| **Total Project Cost Information:** | | |
| Preliminary Engineering: | | $71,007 |
| Right Of Way: | | 0 |
| Construction: | | $1,322,388 |
| Construction Engineering: | | 0 |
| Contingencies: | | $51,598 |
| Indirects: | | $57,096 |
| Bond Financing: | | 0 |
| **Total Project Cost (YOE):** | | $1,502,089 |

| DALLAS   | DALLAS | 0918-45-747 | CS | 03/2009 | C,R | GRAND PRAIRIE | 7,LC | $10,500,000 |
| LIMITS FROM: | | ON LAKERIDGE PKWY, S OF GREAT SW PKWY |
| LIMITS TO: | | IH 20 SB FRTG ROAD |
| TIP DESCRIPTION: | | WIDEN EXISTING CITY STREET (4 TO 6 LANES) AND EXTEND ON NEW LOCATION (0 TO 6 LANES URBAN DIVIDED) FROM POLO ROAD TO IH 20 SB FTONTAGE |
| REMARKS: | | GRAND PRAIRIE IS THE SOURCE OF THE LOCAL CONTRIBUTION |
| **Total Project Cost Information:** | | |
| Preliminary Engineering: | | $1,190,426 |
| Right Of Way: | | $4,784,380 |
| Construction: | | $5,715,620 |
| Construction Engineering: | | $1,214,720 |
| Contingencies: | | $1,293,061 |
| Indirects: | | $957,199 |
| Bond Financing: | | 0 |
| **Total Project Cost (YOE):** | | $10,500,000 |

<p>| DALLAS   | DALLAS | 0918-45-774 | VA | 03/2009 | C.E | DALLAS | 10,LC | $2,250,000 |
| LIMITS FROM: | | HAMILTON PARK - |
| LIMITS TO: | | WHITE ROCK CREEK TRAIL IN DALLAS |
| TIP DESCRIPTION: | | PEDESTRIAN/BICYCLE LINK FOR TRAIL ALONG COTTONWOOD CREEK SEGMENT G OF COTTONWOOD TRAIL |
| REMARKS: | | DALLAS COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; INITIAL FUNDING USING CONG. DEMO FUNDS |
| <strong>Total Project Cost Information:</strong> | | |
| Preliminary Engineering: | | 0 |
| Right Of Way: | | 0 |
| Construction: | | $2,250,000 |
| Construction Engineering: | | $140,400 |
| Contingencies: | | $163,800 |
| Indirects: | | $92,196 |
| Bond Financing: | | 0 |
| <strong>Total Project Cost (YOE):</strong> | | $2,646,396 |</p>
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<td>Category 5: $252,012</td>
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<td>Authorized Funding by Share:</td>
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<td>Federal Funds: $201,610</td>
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<td>Local Contribution: $0</td>
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</table>
## Rural Projects FY 2009

### District Count

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
<th>Phase</th>
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<th>MPO Proj ID</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>CSJ</td>
<td>0918-45-825</td>
<td>10/2008</td>
<td>C,E</td>
<td>Grand Prairie</td>
<td>11258.6</td>
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</table>

**TIP Description:** Create railroad quiet zone by installing quad gates

**Remarks:** RR Crossing Reliability Partnership Program; Rev D

### Authorized Funding by Category:

- **Category 7:** $1,140,000
- **Category 5:** $12,000
- **Category 7:** $1,140,000
- **Category 5:** $86,113
- **Category 7:** $1,702,784

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
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<td>Dallas</td>
<td>Dallas</td>
<td>CSJ</td>
<td>0918-45-845</td>
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<td>C,E</td>
<td>Dallas</td>
<td>11096.6</td>
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**TIP Description:** TAP - City of Dallas Loop Detectors and Retime Signals

**Remarks:**

### Authorized Funding by Share:

- Federal Funds: $912,000
- State Funds: $0
- Local Funds: $228,000
- Local Contribution: $0

### Total Funding:

- Dallas: $1,140,000
- Dallas: $12,000
- Dallas: $86,113
- Dallas: $1,702,784

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<td>DALLAS</td>
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<td>0918-45-849</td>
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**RURAL PROJECTS FY 2009 DISTRICT COUNT**

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<td>CITY</td>
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**LET DATE** 01/2009

**REV DATE** 09/2007

**GROUPED PROJECT CSJ:** N/A

**FUNDING CATEGORY:** ITS 3001

**TIP DESCRIPTION:** INSTALL ITS/TRAIN DETECTION - SAFETY PROJECT

**REMARKS:** RR CROSSING RELIABILITY PARTNERSHIP PROGRAM

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<td>0918-45-849</td>
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<td>OTHER</td>
<td>11586</td>
<td>$2,955,125</td>
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**LET DATE** 03/2009

**REV DATE** 05/2008

**GROUPED PROJECT CSJ:** N/A

**FUNDING CATEGORY:** ITS 3001

**TIP DESCRIPTION:** LAS COLINAS AREA PERSONAL TRANSIT SYSTEM SMALL STARTS PROJECT ENGINEERING AND ALTERNATIVES ANALYSIS

**REMARKS:** PE AUTHORIZATION ONLY

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<td>C,T</td>
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<td>11779</td>
<td>$1,988,400</td>
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**LET DATE** 11/2008

**REV DATE** 11/2007

**GROUPED PROJECT CSJ:** N/A

**FUNDING CATEGORY:** ITS 3001

**TIP DESCRIPTION:** INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSPORT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION

**REMARKS:** FIXED FUNDED

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<td>$6,047,794</td>
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**LET DATE** 11/2008

**REV DATE** 05/2008

**GROUPED PROJECT CSJ:** N/A

**FUNDING CATEGORY:** ITS 3001

**TIP DESCRIPTION:** LAKE HIGHLANDS TOWN CENTER DART LRT STATION

**REMARKS:** DART IS THE SOURCE OF THE LOCAL CONTRIBUTION

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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<table>
<thead>
<tr>
<th>DISTRICT</th>
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<td>0918-45-857 VA</td>
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<td>TIP DESCRIPTION:</td>
<td>UPGRADE TRINITY RAILWAY EXPRESS (TRE) CROSSINGS; INSTALL CONSTANT WARNING DEVICE, QUAD GATES, AND IMPROVE XING SURF</td>
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<td>Construction Engineering:</td>
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<td>Indirects:</td>
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<td>Total Funding:</td>
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<td><strong>Total Project Cost (YOE):</strong></td>
<td>$714,000</td>
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<td></td>
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<td><strong>Total Category Funding:</strong></td>
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</tbody>
</table>

| DALLAS | DALLAS | 0918-45-860 VA | 11/2008 | C,T | OTHER | | 11583 | $5,200,000 |
| LIMITS TO: | IN DALLAS AND TARRANT COUNTIES | | | | | | GROUPED PROJECT CSJ: | N/A |
| TIP DESCRIPTION: | DART - TRE TRAIN SET - PHASE 2; PURCHASE 1 ADDITIONAL LOCOMOTIVE AND 7-BILEVEL COACHES TO EXPAND RAIL SERVICE | | | | | | FUNDING CATEGORY: | 5 |
| REMARKS: | | | | | | | MTP REFERENCE: | TR 20001 |
| | **Total Project Cost Information:** | | | | | | **Authorized Funding by Category:** | | |
| | Preliminary Engineering: | $0 | | | | | **Category 5:** | $5,200,000 |
| | Right Of Way: | $0 | | | | | | **Authorized Funding by Share:** | | |
| | Construction: | $5,200,000 | | | | | | Federal Funds: | $4,160,000 |
| | Construction Engineering: | $0 | | | | | | State Funds: | $0 |
| | Contingencies: | $0 | | | | | | Local Funds: | $1,040,000 |
| | Indirects: | $0 | | | | | | Local Contribution: | $0 |
| | Bond Financing: | $0 | | | | | | Total Funding: | $5,200,000 |
| | **Total Project Cost (YOE):** | $5,200,000 | | | | | | **Total Category Funding:** | $5,200,000 |

| DALLAS | DALLAS | 0918-45-946 VA | 08/2009 | C | OTHER | | 11614 | $375,000 |
| LIMITS FROM: | DALLAS NEW ERA FOR BICYCLE/PEDESTRIAN | | | | | | REV DATE: 11/2008 | | |
| LIMITS TO: | PLANNING; PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN | | | | | | GROUPED PROJECT CSJ: | N/A |
| TIP DESCRIPTION: | SPECIAL STUDIES | | | | | | MTP REFERENCE: | BP 3019 |
| REMARKS: | **ADD PROJECT TO STIP/TIP** | | | | | | | **Authorized Funding by Category:** | | |
| | | | | | | | **Category 7:** | $375,000 |
| | Preliminary Engineering: | $0 | | | | | | **Authorized Funding by Share:** | | |
| | Right Of Way: | $0 | | | | | | Federal Funds: | $300,000 |
| | Construction: | $375,000 | | | | | | State Funds: | $0 |
| | Construction Engineering: | $0 | | | | | | Local Funds: | $75,000 |
| | Contingencies: | $0 | | | | | | Local Contribution: | $0 |
| | Indirects: | $0 | | | | | | Total Funding: | $375,000 |
| | Bond Financing: | $0 | | | | | | **Total Category Funding:** | $375,000 |
| | **Total Project Cost (YOE):** | $375,000 | | | | | | **Authorized Funding by Category:** | | |
| | | | | | | | **Category 10:** | $5,670,049 |
| | Preliminary Engineering: | $15,143 | | | | | | **Authorized Funding by Share:** | | |
| | Right Of Way: | $1,061 | | | | | | Federal Funds: | $0 |
| | Construction: | $5,653,825 | | | | | | State Funds: | $4,536,039 |
| | Construction Engineering: | $0 | | | | | | Local Funds: | $1,134,010 |
| | Contingencies: | $0 | | | | | | Local Contribution: | $0 |
| | Indirects: | $0 | | | | | | Total Funding: | $5,670,049 |
| | Bond Financing: | $0 | | | | | | **Total Category Funding:** | $5,670,049 |

**PHASE:** C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER
### Rural Projects FY 2009

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET Date</th>
<th>Phase</th>
<th>City</th>
<th>MPO Proj ID</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0918-45-963</td>
<td>VA</td>
<td>08/2009</td>
<td>C,E</td>
<td>Other</td>
<td>20135</td>
<td>$3,032,000</td>
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**REMARKS:** FIXED FUNDED

**Total Project Cost Information:**
- Preliminary Engineering: $532,000
- Right Of Way: $0
- Construction: $2,500,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost (YOE):** $3,032,000

**Authorized Funding by Category:**
- Category 10: $3,032,000

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $2,425,600
- Local Funds: $606,400
- Local Contribution: $0

**Total Funding:** $3,032,000

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<table>
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<tr>
<th>District</th>
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<th>HWY</th>
<th>LET Date</th>
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<td>Other</td>
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<td>$3,125,000</td>
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**REMARKS:** DFWR TR DA1 FUNDS

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Construction: $3,125,000
- Other: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost (YOE):** $3,125,000

**Authorized Funding by Category:**
- Category 10: $3,125,000

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $2,500,000
- Local Funds: $625,000
- Local Contribution: $0

**Total Funding:** $3,125,000

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<th>City</th>
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<th>YOE Cost</th>
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<td>Dallas</td>
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<td>Farmers Branch</td>
<td>20133</td>
<td>$324,480</td>
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**REMARKS:** DFWR TR DA1 FUNDS

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Construction: $324,480
- Other: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost (YOE):** $324,480

**Authorized Funding by Category:**
- Category 10: $324,480

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $259,584
- Local Funds: $64,896
- Local Contribution: $0

**Total Funding:** $324,480

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<th>District</th>
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<th>HWY</th>
<th>LET Date</th>
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<th>YOE Cost</th>
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<td>Dallas</td>
<td>Dallas</td>
<td>0918-45-969</td>
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<td>C,E,R</td>
<td>Garland</td>
<td>20124</td>
<td>$26,845,032</td>
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**REMARKS:** DFWR TR DA1 & DFWR TR DA2 FUNDS

**Total Project Cost Information:**
- Preliminary Engineering: $3,965,145
- Construction: $22,420,942
- Other: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost (YOE):** $26,845,032

**Authorized Funding by Category:**
- Category 10: $26,845,032

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $21,476,026
- Local Funds: $5,369,006
- Local Contribution: $0

**Total Funding:** $26,845,032

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**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2009

<table>
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<tr>
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<td>AT Northeast Mesquite Cl - IH 30 - Northwest Drive - TXU/ONCOR Ease</td>
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<tr>
<td>Construct First Section of City's Main Hike and Bike Trail to Connect to Regional Veloweb in Garland</td>
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<td><strong>Total Project Cost (YOE):</strong></td>
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</table>

| Dallas | Collin | CS  | 0918-45-971 | 08/2009 | C | Sachse | 20129 | $9,518,080 |
| Limits From: | | | | | | | REV Date: | 11/2008 |
| SH 78; Bunker Hill | | | | | | | Grouped Project CSJ: | N/A |
| Limits To: | | | | | | | Funding Category: | 10 |
| New Miles Road | | | | | | | MTP Reference: | TH2 1899 |
| Tip Description: | | | | | | | | |
| Replace an Existing 2 Lane Rural Road with a 4 Lane Divided Roadway | | | | | | | | |
| Remarks: | | | | | | | DFW RTR DA1 FUNDS | |
| **Total Project Cost Information:** | | | | | | | |
| | | | | | | | Preliminary Engineering: |
| | | | | | | | | Right Of Way: | $0 |
| | | | | | | | | Construction: | $9,518,080 |
| | | | | | | | | Construction Engineering: | $0 |
| | | | | | | | | Contingencies: | $0 |
| | | | | | | | | Indirects: | $0 |
| | | | | | | | | Bond Financing: | $0 |
| | | | | | | | | **Total Project Cost (YOE):** | $9,518,080 |

| Dallas | Denton | VA  | 0918-45-974 | 08/2009 | C | Other | 20128 | $100,000 |
| Limits From: | | | | | | | REV Date: | 11/2008 |
| Josey Lane/Keller Springs; On BNSF RR | | | | | | | Grouped Project CSJ: | N/A |
| Limits To: | | | | | | | Funding Category: | 10 |
| Denton County Line | | | | | | | MTP Reference: | TR 10318.0, TR 20001 |
| Tip Description: | | | | | | | | |
| BNSF Passenger Rail; Phase 1; Dallas Section; Rail Transit | | | | | | | | |
| Remarks: | | | | | | | DFW RTR DA1 FUNDS | |
| **Total Project Cost Information:** | | | | | | | |
| | | | | | | | Preliminary Engineering: |
| | | | | | | | | Right Of Way: | $0 |
| | | | | | | | | Construction: | $100,000 |
| | | | | | | | | Construction Engineering: | $0 |
| | | | | | | | | Contingencies: | $0 |
| | | | | | | | | Indirects: | $0 |
| | | | | | | | | Bond Financing: | $0 |
| | | | | | | | | **Total Project Cost (YOE):** | $100,000 |

| Dallas | Dallas | VA  | 0918-45-975 | 08/2009 | C | Dallas | 20127 | $100,000 |
| Limits From: | | | | | | | REV Date: | 11/2008 |
| Ledbetter; On Dart S. Oakcliff Lrt | | | | | | | Grouped Project CSJ: | N/A |
| Limits To: | | | | | | | Funding Category: | 10 |
| UNT Campus | | | | | | | MTP Reference: | TR 10303.2, TR 20001 |
| Tip Description: | | | | | | | | |
| Phase 1; Dart S. Oakcliff Lrt; Rail Transit | | | | | | | | |
| Remarks: | | | | | | | DFW RTR DA1 FUNDS | |
| **Total Project Cost Information:** | | | | | | | |
| | | | | | | | Preliminary Engineering: |
| | | | | | | | | Right Of Way: | $0 |
| | | | | | | | | Construction: | $100,000 |
| | | | | | | | | Construction Engineering: | $0 |
| | | | | | | | | Contingencies: | $0 |
| | | | | | | | | Indirects: | $0 |
| | | | | | | | | Bond Financing: | $0 |
| | | | | | | | | **Total Project Cost (YOE):** | $100,000 |

**PHASE:** C = Construction, E = Engineering, R = Row, T = Transfer
### Rural Projects FY 2009

#### District Count

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
<th>Phase</th>
<th>City</th>
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<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Denton</td>
<td>0918-46-199 VA</td>
<td>11/2008</td>
<td>C,E</td>
<td>Denton</td>
<td>11320.1</td>
<td>$735,910</td>
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</table>

**Remarks:** Fixed Funded Project

- **Total Project Cost Information:**
  - Preliminary Engineering: $39,004
  - Right Of Way: $0
  - Construction: $696,906
  - Construction Engineering: $71,640
  - Contingencies: $63,680
  - Indirects: $31,362
  - Bond Financing: $0

- **Total Project Cost (YOE):** $902,592

**Authorized Funding by Category:**

- Category 7: $735,910

**Authorized Funding by Share:**

- Federal Funds: $588,728
- State Funds: $0
- Local Funds: $147,182
- Local Contribution: $0

**Total Funding:** $735,910

---

#### FY 2008-2011 Transportation Improvement Program

- **DALLAS DENTON 0918-46-199 VA**
  - From Wind River to State School Rd
  - Phase: C = Construction, E = Engineering, R = ROW, T = Transfer

**Total Funding:** $6,500

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**Total Funding:** $6,669,435

---

**Total Funding:** $241,450,000

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**Total Funding:** $241,450,000
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<thead>
<tr>
<th>DISTRICT</th>
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**RURAL PROJECTS FY 2009 DISTRICT COUNT**

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<tbody>
<tr>
<td>VA</td>
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</table>

**LET DATE**

| 08/2009 | |

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**DALLAS FORT WORTH MPO**

**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DISTRICT PROJECTS FY 2009**

**TOTAL PROJECT COST INFORMATION:**

- **Preliminary Engineering:** $197,932
- **Right Of Way:** $0
- **Construction:** $1,258,498
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**TOTAL PROJECT COST (YOE):** $1,456,430

**AUTHORIZED FUNDING BY CATEGORY:**

- **Category 10:** $1,456,430

**AUTHORIZED FUNDING BY SHARE:**

- **Federal Funds:** $0
- **State Funds:** $1,165,144
- **Local Funds:** $291,286
- **Local Contribution:** $0

**TOTAL FUNDING:** $1,456,430

**REV DATE:** 11/2008

**GROUPED PROJECT CSJ:** N/A

**MTP REFERENCE:** BP 2002

**PEACAN CREEK NEAR PRAIRIE ST AND LOOP 288; RAIL TRAIL BRIDGE**

**CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL**

**DFW RTR DE1 FUNDS**
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<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<tbody>
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<td>DUNCAN LANE</td>
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</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Construction:** $5,029,440
- **Construction Engineering:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Authorized Funding by Category:**

- **Category 10:** $5,029,440

**Authorized Funding by Share:**

- Federal Funds: $0
- State Funds: $4,023,552
- Local Funds: $1,005,888
- Local Contribution: $0

**Total Funding:** $5,029,440

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**Total Project Cost Information:**

- **Preliminary Engineering:** $150,000
- **Right Of Way:** $750,000
- **Construction:** $7,100,000
- **Construction Engineering:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Authorized Funding by Category:**

- **Category 10:** $8,000,000

**Authorized Funding by Share:**

- Federal Funds: $0
- State Funds: $6,400,000
- Local Funds: $1,600,000
- Local Contribution: $0

**Total Funding:** $8,000,000

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**Total Project Cost Information:**

- **Preliminary Engineering:** $5,000,000
- **Right Of Way:** $0
- **Construction:** $100,000,000
- **Construction Engineering:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Authorized Funding by Category:**

- **Category 10:** $100,000,000

**Authorized Funding by Share:**

- Federal Funds: $0
- State Funds: $80,000,000
- Local Funds: $20,000,000
- Local Contribution: $0

**Total Funding:** $100,000,000

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**Total Project Cost Information:**

- **Preliminary Engineering:** $594,880
- **Right Of Way:** $449,945
- **Construction:** $4,515,654
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Authorized Funding by Category:**

- **Category 10:** $5,560,479

**Authorized Funding by Share:**

- Federal Funds: $0
- State Funds: $4,448,383
- Local Funds: $1,112,096
- Local Contribution: $0

**Total Funding:** $5,560,479

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2009

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
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**TIP Description:** BNSF Passenger Rail, Rail Transit

**Remarks:** DFW RTR DE1 FUNDS

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $500,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category:**
- Category 10: $500,000

**Authorized Funding by Share:**
- Federal: $0
- State: $400,000
- Local: $100,000
- Local Contribution: $0

**Total Funding:** $500,000

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<table>
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<td>$891,239</td>
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**TIP Description:** Widen Existing 2 Lane Section to 6 Lane Divided

**Remarks:** DFW RTR DE1 FUNDS

**Total Project Cost Information:**
- Preliminary Engineering: $216,320
- Right Of Way: $0
- Construction: $674,919
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category:**
- Category 10: $891,239

**Authorized Funding by Share:**
- Federal: $0
- State: $712,991
- Local: $178,248
- Local Contribution: $0

**Total Funding:** $891,239

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**TIP Description:** Widen 4 Lanes to 6 Lane Divide Thoroughfare

**Remarks:** DFW RTR DE1 FUNDS

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,297,920
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category:**
- Category 10: $1,297,920

**Authorized Funding by Share:**
- Federal: $0
- State: $1,038,336
- Local: $259,584
- Local Contribution: $0

**Total Funding:** $1,297,920

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</table>

**TIP Description:** Widen and Reconstruct from 4 to 6 Lanes

**Remarks:**

**Total Project Cost Information:**
- Preliminary Engineering: $865,200
- Right Of Way: $1,622,400
- Construction: $4,913,406
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category:**
- Category 10: $7,401,086

**Authorized Funding by Share:**
- Federal: $0
- State: $5,920,869
- Local: $1,480,217
- Local Contribution: $0

**Total Funding:** $7,401,086

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**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
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<tr>
<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
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**REMARKS:** DFW RTR-DE1 FUNDS

**Total Project Cost Information:**
- Preliminary Engineering: $50,000
- Right Of Way: $0
- Construction: $450,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Cost of Approved Phases:** $500,000

**Authorized Funding by Category:**
- Category 10: $500,000

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $400,000
- Local Funds: $100,000
- Local Contribution: $0

**Total Funding:** $500,000

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**REMARKS:** DFW RTR FUNDS

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $71,500,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Cost of Approved Phases:** $71,500,000

**Authorized Funding by Category:**
- Category 10: $71,500,000

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $57,200,000
- Local Funds: $14,300,000
- Local Contribution: $0

**Total Funding:** $71,500,000

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**REMARKS:**

**Total Project Cost Information:**
- Preliminary Engineering: $151,424
- Right Of Way: $0
- Construction: $1,834,654
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Cost of Approved Phases:** $1,986,078

**Authorized Funding by Category:**
- Category 10: $1,986,078

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $1,588,862
- Local Funds: $397,216
- Local Contribution: $0

**Total Funding:** $1,986,078

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**REMARKS:**

**Total Project Cost Information:**
- Preliminary Engineering: $512,679
- Right Of Way: $0
- Construction: $6,211,499
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Cost of Approved Phases:** $6,724,178

**Authorized Funding by Category:**
- Category 10: $6,724,178

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $5,379,342
- Local Funds: $1,344,836
- Local Contribution: $0

**Total Funding:** $6,724,178

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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### Total Project Cost Information:

- **Preliminary Engineering:** $292,032
- **Right Of Way:** $0
- **Construction:** $3,538,822
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $3,830,854

### Authorized Funding by Category:

- **Category 10:** $3,830,854

### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $3,064,684
- **Local Funds:** $766,170
- **Local Contribution:** $0

**Total Funding:** $3,830,854

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### Total Project Cost Information:

- **Preliminary Engineering:** $9,310
- **Right Of Way:** $0
- **Construction:** $180,690
- **Construction Engineering:** $17,100
- **Contingencies:** $15,200
- **Indirects:** $7,486
- **Bond Financing:** $0

**Total Project Cost (YOE):** $229,786

### Authorized Funding by Category:

- **Category 7:** $190,000

### Authorized Funding by Share:

- **Federal Funds:** $152,000
- **State Funds:** $0
- **Local Funds:** $38,000
- **Local Contribution:** $0

**Total Funding:** $190,000

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### Total Project Cost Information:

- **Preliminary Engineering:** $21,707
- **Right Of Way:** $0
- **Construction:** $671,293
- **Construction Engineering:** $39,870
- **Indirects:** $17,454
- **Bond Financing:** $0

**Total Project Cost (YOE):** $785,764

### Authorized Funding by Category:

- **Category 7:** $693,000

### Authorized Funding by Share:

- **Federal Funds:** $554,400
- **State Funds:** $0
- **Local Funds:** $138,600
- **Local Contribution:** $0

**Total Funding:** $693,000

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### Total Project Cost Information:

- **Preliminary Engineering:** $32,105
- **Right Of Way:** $0
- **Construction:** $623,095
- **Construction Engineering:** $58,968
- **Contingencies:** $52,416
- **Indirects:** $25,815
- **Bond Financing:** $0

**Total Project Cost (YOE):** $792,399

### Authorized Funding by Category:

- **Category 7:** $630,000
- **Local Contribution:** $25,200

### Authorized Funding by Share:

- **Federal Funds:** $504,000
- **State Funds:** $0
- **Local Funds:** $126,000
- **Local Contribution:** $25,200

**Total Funding:** $655,200

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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**RURAL PROJECTS FY 2009**

**DISTRICT COUNT**

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<th>CITY</th>
<th>MPO PROJ ID</th>
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<td>DENTON</td>
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**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DENTON 2250-02-013 LP 288 C,E,R DENTON 20175 $25,892,966**

**IH 35**

**CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35**

**US 380 - NW QUADRANT & INTERCHANGE**

**TIP DESCRIPTION:** CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35

**REMARKS:** DFW RTR-DE1 FUNDS

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<tbody>
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**Total Project Cost Information:**

- **Preliminary Engineering:** $1,381,311
- **Right Of Way:** $1,930,266
- **Construction:** $22,581,389
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $25,892,966

**Authorized Funding by Category:**

- **Category 10:** $25,892,966

**Authorized Funding by Share:**

- **Federal Funds:** $0
- **State Funds:** $20,714,373
- **Local Funds:** $5,178,593
- **Local Contribution:** $0

**Total Funding:** $25,892,966

**DALLAS DENTON 2351-01-013 FM 2478 C OTHER 11728,11791 $32,661,920**

**US 380**

**WIDEN 2-LANE RURAL TO 6-LANE DIVIDED URBAN**

- MCKINNEY/COLLIN COUNTY ARE PAYING THE LOCAL CONTRIBUTION; LOCAL GOV'T TO PROVIDE PE; TXDOT/LOCAL PROVIDE ROW; CMAQ INTERSECTION IMPROVEMENT ONLY

- STONEBRIDGE DR

**REV DATE:** N/A

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**Total Project Cost Information:**

- **Preliminary Engineering:** $1,600,434
- **Right Of Way:** $5,300,000
- **Construction:** $32,661,920
- **Construction Engineering:** $1,306,477
- **Contingencies:** $1,959,715
- **Indirects:** $1,286,880
- **Bond Financing:** $0

**Total Project Cost (YOE):** $44,115,425

**Authorized Funding by Category:**

- **Category 7:** $4,000,000
- **Category 10:** $19,399,360

**Authorized Funding by Share:**

- **Federal Funds:** $0
- **State Funds:** $19,524,360
- **Local Funds:** $675,000
- **Local Contribution:** $16,855,040

**Total Funding:** $40,254,400

**DALLAS DENTON 2351-02-012 FM 2478 C,E MCKINNEY 200812 $4,394,532**

**AT US 380**

**REVISE PROJECT SCOPE TO EXPAND THREE APPROACHES (4 LANES NORTH AND 6 LANES E-W) WITH LEFT TURN LANES**

**WEBB CHAPEL ROAD**

**NOX (LBS/DAY): 16**

**VOC (LBS/DAY): 38**

**REV DATE:** N/A

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**Total Project Cost Information:**

- **Preliminary Engineering:** $215,332
- **Right Of Way:** $0
- **Construction:** $4,394,532
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $4,609,864

**Authorized Funding by Category:**

- **Category 5:** $3,500,000

**Authorized Funding by Share:**

- **Federal Funds:** $2,800,000
- **State Funds:** $700,000
- **Local Funds:** $0
- **Local Contribution:** $894,532

**Total Funding:** $4,394,532

**DALLAS DALLAS 2374-01-032 IH 635 C,E,R OTHER 11508.2 $138,366,683**

**EAST OF LUNA ROAD (BNSF RR)**

**CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS**

**WEBB CHAPEL ROAD**

**NOX (LBS/DAY): 43**

**VOC (LBS/DAY): 93**

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**Total Project Cost Information:**

- **Preliminary Engineering:** $4,845,427
- **Right Of Way:** $54,000,000
- **Construction:** $79,521,256
- **Construction Engineering:** $3,955,450
- **Contingencies:** $5,933,175
- **Indirects:** $3,896,118
- **Bond Financing:** $0

**Total Project Cost (YOE):** $152,151,427

**Authorized Funding by Category:**

- **Category 7:** $10,500,000
- **Category 10:** $12,985,256

**Authorized Funding by Share:**

- **Federal Funds:** $18,788,205
- **State Funds:** $63,542,478
- **Local Funds:** $0
- **Local Contribution:** $56,036,000

**Total Funding:** $138,366,683

*State Paying for PE and/or ROW Costs*
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**Rural Projects FY 2009**

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**FY 2008-2011 Transportation Improvement Program**

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**Total Project Cost Information:**

- Preliminary Engineering: $50,842,932
- Right Of Way: $12,619,600
- Construction: $950,082,623
- Construction Engineering: $39,938,110
- Contingencies: $59,828,165
- Indirects: $39,399,468
- Bond Financing: $0

**Total Project Cost (YOE):** $1,160,624,918

**Authorized Funding by Category:**

- Category 2: $100,000,000
- Category 5: $20,000,000
- Category 7: $1,500,000
- Category 10: $1,021,545,155
- Category 12: $781,450,405

**Total Category Funding:** $1,021,545,155

**Authorized Funding by Share:**

- Federal Funds: $112,075,800
- State Funds: $128,018,950
- Local Funds: $0
- Local Contribution: $781,450,405

**Total Funding:** $1,021,545,155

---

**Webb Chapel**

**Improve Freeway - Phase 1; Add Subsurface Managed/HOV Lanes (Toll)**

- CDA Partner/DART/Dallas is the source of the local contribution; CMAQ for HOV/managed lanes only
- West of US 75 (Merit Dr)

**Let Date:** 09/2007

**REV Date:** 05/2006

**Grouped Project CSJ:** N/A

**MTP Reference:** 642.95 372.43 NOX (lbs/day)

**Cost of Approved Phases:** $1,021,545,155

**Authorized Funding by Category:**

- Category 7: $5,909,283
- Category 10: $3,192,573
- Category 12: $798,144

**Total Category Funding:** $9,900,000

**Authorized Funding by Share:**

- Federal Funds: $4,727,426
- State Funds: $4,374,430
- Local Funds: $0
- Local Contribution: $798,144

**Total Funding:** $9,648,600

---

**Dallas**

**Construction Project**

- East of Centerline Rd.
- Limits to: Northwest Highway

**Let Date:** 09/2007

**REV Date:** 05/2008

**Grouped Project CSJ:** N/A

**MTP Reference:** 7,10,LC

**Total Project Cost Information:**

- Preliminary Engineering: $450,466
- Right Of Way: $455,000
- Construction: $9,193,600
- Construction Engineering: $459,680
- Contingencies: $523,094
- Indirects: $362,228
- Bond Financing: $0

**Right Of Way:** $9,648,600

**Total Project Cost (YOE):** $11,444,088

**Authorized Funding by Category:**

- Category 1: $3,500,000
- Category 7: $5,909,283
- Category 10: $3,192,573
- Category 12: $798,144

**Total Category Funding:** $9,900,000

**Authorized Funding by Share:**

- Federal Funds: $0
- State Funds: $0
- Local Funds: $0
- Local Contribution: $0

**Total Funding:** $9,900,000

---

**Dallas**

**Construction Project**

- At IH 45 Ramp from EB IH 20
- Limits to: NB IH 45

**Let Date:** 11/2008

**REV Date:** 09/2007

**Grouped Project CSJ:** N/A

**MTP Reference:** FR1 1361, FR1 1362

**Total Project Cost Information:**

- Preliminary Engineering: $212,013
- Right Of Way: $212,013
- Construction: $4,160,376
- Construction Engineering: $259,607
- Contingencies: $302,875
- Indirects: $170,476
- Bond Financing: $0

**Right Of Way:** $2,131,336

**Total Project Cost (YOE):** $5,105,347

**Authorized Funding by Category:**

- Category 1: $3,500,000

**Total Category Funding:** $3,500,000

**Authorized Funding by Share:**

- Federal Funds: $0
- State Funds: $0
- Local Funds: $0
- Local Contribution: $0

**Total Funding:** $3,500,000

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**Dallas**

**Construction Project**

- At Bonnie View
- Limits to: 20066

**Let Date:** 08/2009

**REV Date:** 09/2007

**Grouped Project CSJ:** N/A

**MTP Reference:** TSM 2400

**Total Project Cost Information:**

- Preliminary Engineering: $362,336
- Right Of Way: $224,973
- Construction: $2,131,336
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Right Of Way:** $2,718,645

**Total Project Cost (YOE):** $2,718,645

**Authorized Funding by Category:**

- Category 10: $2,718,645

**Total Category Funding:** $2,718,645

**Authorized Funding by Share:**

- Federal Funds: $0
- State Funds: $2,174,916
- Local Funds: $543,729
- Local Contribution: $0

**Total Funding:** $2,718,645

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**Phase:** C=Construction, E = Engineering, R = ROW, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>LET DATE</th>
<th>PHASE</th>
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<td>2374-07-058</td>
<td>IH 635</td>
<td>03/2009</td>
<td>C,E</td>
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<td>Limits to: 0.55 MILES WEST OF BELT LINE ROAD</td>
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<td>Remarks: FUNDED 100% BY CITY OF COPPELL</td>
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<tbody>
<tr>
<td>Preliminary Engineering: $42,417</td>
<td>Right Of Way: $0</td>
<td>Category 10: $800,350</td>
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<td>Construction: $640,275</td>
<td>Construction Engineering: $77,909</td>
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<tr>
<td>Contingencies: $69,253</td>
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<tr>
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<td>Total Project Cost (YOE): $863,961</td>
<td>Total Funding: $800,350</td>
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| DALLAS   | DALLAS | 2374-07-059 | IH 635 | 03/2009 | C,E   | IRVING |            | $3,754,202 |
| Limits from: 0.118 MI WEST OF BELT LINE ROAD | Limits to: OLYMPUS BLVD | Tip Description: CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD AND RAMP REVERSALS | Remarks: NEW PROJECT FUNDED 100% BY CITY OF IRVING |

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<td>Construction: $3,562,888</td>
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| DALLAS   | COLLIN | 2679-02-900 | FM 2514 | 08/2009 | C     | PARKER | 20083 | $23,673,357 |
| Limits from: FM 2551 | Limits to: FM 1378 | Tip Description: WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY | Remarks: |

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<th>Authorized Funding by Category:</th>
<th>Authorized Funding by Share:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $1,700,000</td>
<td>Right Of Way: $1,100,000</td>
<td>Category 10: $18,138,686</td>
<td>Federal Funds: $0</td>
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<tr>
<td>Construction: $22,673,357</td>
<td>Construction Engineering: $0</td>
<td>Local Contribution: $4,963,671</td>
<td>State Funds: $18,138,686</td>
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<tr>
<td>Contingencies: $0</td>
<td>Indirects: $0</td>
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<td>Bond Financing: $0</td>
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<td>Total Funding: $23,102,357</td>
<td>Local Contribution: $4,963,671</td>
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| DALLAS   | DALLAS | 2964-01-036 | SH 161 | 05/2009 | C     | GRAND PRAIRIE | 20080 | $24,000,000 |
| Limits from: IH 20 | Limits to: SH 183 | Tip Description: ELECTRONIC TOLL COLLECTION (TOLL) | Remarks: NTTA |

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<th>Authorized Funding by Share:</th>
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<td>Contingencies: $1,680,000</td>
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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>COUNTY</th>
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<th>PHASE</th>
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<th>YOE COST</th>
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<td>2964-01-038</td>
<td>SH 161</td>
<td>01/2009</td>
<td>C</td>
<td>OTHER</td>
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<td>$436,700,000</td>
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**REMARKS:**
- **Total Project Cost Information:**
  - Preliminary Engineering: $0
  - Right Of Way: $0
  - Construction: $436,700,000
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0
- **Authorized Funding by Category:**
  - Category 10: $436,700,000

**Authorized Funding by Share:**
- **Federal Funds:** $0
- **State Funds:** $0
- **Local Funds:** $436,700,000
- **Local Contribution:** $0
- Total Funding: $436,700,000

**Total Category Funding:** $436,700,000

---

| DALLAS   | DALLAS | 2964-01-040 | SH 161 | 03/2009 | C,E | OTHER | | $12,000,000 |

**REMARKS:**
- **Total Project Cost Information:**
  - Preliminary Engineering: $611,520
  - Construction: $11,388,480
  - Construction Engineering: $624,000
  - Contingencies: $873,600
  - Indirects: $491,712
  - Bond Financing: $0
- **Authorized Funding by Category:**
  - Category 10: $12,000,000

**Authorized Funding by Share:**
- **Federal Funds:** $0
- **State Funds:** $12,000,000
- **Local Funds:** $0
- **Local Contribution:** $0
- Total Funding: $12,000,000

**Total Category Funding:** $12,000,000

---

| DALLAS   | DALLAS | 2964-06-009 | SH 190 | 05/2008 | C | OTHER | | $155,991,571 |

**REMARKS:**
- **Total Project Cost Information:**
  - Preliminary Engineering: $5,458,600
  - Construction: $155,991,571
  - Construction Engineering: $4,456,000
  - Contingencies: $6,684,000
  - Indirects: $4,389,160
  - Bond Financing: $0
- **Authorized Funding by Category:**
  - Local Contribution: $155,991,571

**Authorized Funding by Share:**
- **Federal Funds:** $0
- **State Funds:** $0
- **Local Funds:** $0
- **Local Contribution:** $155,991,571
- Total Funding: $155,991,571

**Total Category Funding:** $155,991,571

---

| DALLAS   | DALLAS | 2964-06-010 | SH 190 | 11/2008 | C,E,R | OTHER | | $100,037,456 |

**REMARKS:**
- **Total Project Cost Information:**
  - Preliminary Engineering: $3,437,456
  - Construction: $59,350,000
  - Construction Engineering: $2,806,086
  - Contingencies: $4,209,130
  - Indirects: $2,763,995
  - Bond Financing: $0
- **Authorized Funding by Category:**
  - Local Contribution: $109,252,249

**Authorized Funding by Share:**
- **Federal Funds:** $0
- **State Funds:** $0
- **Local Funds:** $0
- **Local Contribution:** $109,252,249
- Total Funding: $109,252,249

**Total Category Funding:** $109,252,249

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2009

<table>
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<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
<th>Phase</th>
<th>City</th>
<th>MPO Proj ID</th>
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<tbody>
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<td>DALLAS</td>
<td>2964-06-017</td>
<td>SH 190</td>
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#### Total Project Cost Information:
- **Preliminary Engineering:** $4,334,099
- **Construction:** $136,707,923
- **Construction Engineering:** $3,538,040
- **Contingencies:** $5,307,060
- **Indirects:** $3,484,969
- **Right Of Way:** $33,000,000
- **Bond Financing:** $0

#### Total Project Cost (YOE): $186,372,091

#### Authorized Funding by Category:
- **Local Contribution:** $136,707,923

#### Authorized Funding by Share:
- **Federal Funds:** $0
- **State Funds:** $0
- **Local Funds:** $0

#### Total Funding: $136,707,923

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<table>
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<tr>
<th>District</th>
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<td>DALLAS</td>
<td>DALLAS</td>
<td>2964-06-018</td>
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<td>03/2008</td>
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#### Total Project Cost Information:
- **Preliminary Engineering:** $0
- **Construction:** $165,017,000
- **Construction Engineering:** $5,028,433
- **Contingencies:** $7,542,650
- **Indirects:** $4,953,007
- **Right Of Way:** $0
- **Bond Financing:** $0

#### Total Project Cost (YOE): $182,541,090

#### Authorized Funding by Category:
- **Local Contribution:** $165,017,000

#### Authorized Funding by Share:
- **Federal Funds:** $0
- **State Funds:** $0
- **Local Funds:** $0

#### Total Funding: $165,017,000

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<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
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#### Total Project Cost Information:
- **Preliminary Engineering:** $421,824
- **Right Of Way:** $378,560
- **Construction:** $6,861,670
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

#### Total Project Cost (YOE): $7,662,054

#### Authorized Funding by Category:
- **Category 10:** $7,662,054

#### Authorized Funding by Share:
- **Federal Funds:** $0
- **State Funds:** $6,129,643
- **Local Funds:** $1,532,411
- **Local Contribution:** $0

#### Total Funding: $7,662,054

---

### FY 2009 Total YOE Cost of Approved Phases: $4,177,249,614
### FY 2009 Total Authorized Funding by Share: $4,216,784,877
### FY 2009 Total Authorized Funding by Category: $4,216,784,877

---

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
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**Total Project Cost Information:**

- **Preliminary Engineering:** $95,397
- **Right Of Way:** $0
- **Construction:** $1,872,000
- **Contingencies:** $136,262
- **Indirects:** $76,707
- **Bond Financing:** $0
- **Total Project Cost (YOE):** $2,297,199

**Authorized Funding by Category:**

- **Category 7:** $2,000,000

**Authorized Funding by Share:**

- **Federal Funds:** $1,600,000
- **State Funds:** $200,000
- **Local Funds:** $200,000
- **Local Contribution:** $0
- **Total Funding:** $2,000,000

### Phase: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>State Funds: $247,410,050</td>
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<td>Local Funds: $0</td>
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<td>Total Funding: $247,410,050</td>
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<td>Total Category Funding: $247,410,050</td>
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<tr>
<td></td>
<td>*State Paying for PE and/or ROW Costs</td>
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| DALLAS   | DALLAS  | 0196-02-240 | IH 35E | 12/2009 | C,E | OTHER |             | $43,659,346 |
| LIMITS FROM: | AT BELT LINE RD | LIMITS TO: | | | | | | |
| TIP DESCRIPTION: | GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES | REMARKS: | CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR FUNDS & CONGRESSIONAL EARMARK | |
| Total Project Cost Information: | | | | | | |
| | Preliminary Engineering: $2,039,378 | | | | | | |
| | Right Of Way: | | | | | | |
| | Construction: $41,619,968 | | | | | | |
| | Construction Engineering: $1,664,799 | | | | | | |
| | Contingencies: $2,493,419 | | | | | | |
| | Indirects: $1,639,827 | | | | | | |
| | Bond Financing: | | | | | | |
| | Total Project Cost (YOE): $49,457,390 | | | | | | |
| | Authorized Funding by Category: | | | | | | |
| | Category 10: | | | | | | |
| | Cost of Approved Phases: | | | | | | |
| | $35,497,268 | | | | | | |
| | Local Contribution: $11,350,600 | | | | | | |
| | Authorized Funding by Share: | | | | | | |
| | Federal Funds: | | | | | | |
| | State Funds: $4,486,608 | | | | | | |
| | Local Funds: $31,010,660 | | | | | | |
| | Local Contribution: $11,350,600 | | | | | | |
| | Total Funding: $46,847,868 | | | | | | |
| | Total Category Funding: $46,847,868 | | | | | | |
| | *State Paying for PE and/or ROW Costs | | | | | | |

| DALLAS   | COLLIN  | 0281-02-063 | SH 78  | 01/2010 | C | OTHER |             | $16,985,446 |
| LIMITS FROM: | SH 205 | LIMITS TO: | BUSINESS 78 | TIP DESCRIPTION: | WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN | REMARKS: | DFW RTR CC2 FUNDS | |
| Total Project Cost Information: | | | | | | |
| | Preliminary Engineering: $16,985,446 | | | | | | |
| | Right Of Way: | | | | | | |
| | Construction: $16,985,446 | | | | | | |
| | Construction Engineering: $751,517 | | | | | | |
| | Contingencies: $1,127,275 | | | | | | |
| | Indirects: $740,244 | | | | | | |
| | Bond Financing: | | | | | | |
| | Total Project Cost (YOE): $20,525,090 | | | | | | |
| | Authorized Funding by Category: | | | | | | |
| | Category 10: | | | | | | |
| | Cost of Approved Phases: | | | | | | |
| | $16,985,446 | | | | | | |
| | Authorized Funding by Share: | | | | | | |
| | Federal Funds: | | | | | | |
| | State Funds: $13,588,357 | | | | | | |
| | Local Funds: $3,397,089 | | | | | | |
| | Local Contribution: | | | | | | |
| | Total Funding: $16,985,446 | | | | | | |
| | Total Category Funding: $16,985,446 | | | | | | |
| | *State Paying for PE and/or ROW Costs | | | | | | |

| DALLAS   | DALLAS  | 0353-04-089 | SP 348 | 11/2009 | C,E | DALLAS |             | $420,384 |
| LIMITS FROM: | AT NEWKIRK ST IN CITY OF DALLAS | LIMITS TO: | | | | | | |
| TIP DESCRIPTION: | INTERSECTION IMPROVEMENTS | REMARKS: | | | | | | |
| Total Project Cost Information: | | | | | | |
| | Preliminary Engineering: $20,384 | | | | | | |
| | Right Of Way: $0 | | | | | | |
| | Construction: $400,000 | | | | | | |
| | Construction Engineering: $37,440 | | | | | | |
| | Contingencies: $33,280 | | | | | | |
| | Indirects: $16,390 | | | | | | |
| | Bond Financing: | | | | | | |
| | Total Project Cost (YOE): $507,494 | | | | | | |
| | Authorized Funding by Category: | | | | | | |
| | Category 5: | | | | | | |
| | Cost of Approved Phases: | | | | | | |
| | $432,640 | | | | | | |
| | State PE/ROW: $20,384 | | | | | | |
| | Authorized Funding by Share: | | | | | | |
| | Federal Funds: | | | | | | |
| | State Funds: $320,000 | | | | | | |
| | Local Funds: $100,384 | | | | | | |
| | Local Contribution: | | | | | | |
| | Total Funding: $420,384 | | | | | | |
| | Total Category Funding: $420,384 | | | | | | |
| | *State Paying for PE and/or ROW Costs | | | | | | |

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>PHASE</th>
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<td>SH 121</td>
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<td>LIMITS TO: DENTON C/L NEAR DENTON CREEK</td>
<td>TIP DESCRIPTION: CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS PHASE II</td>
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**REMARKS:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $8,267.750
  - Right Of Way: $2,750.000
  - Construction: $168,729.600
  - Construction Engineering: $6,749.184
  - Contingencies: $10,123.776
  - Indirects: $6,647.946
  - Bond Financing: $0
  - **Total Project Cost (YOE):** $203,268,257

- **Authorized Funding by Category:**
  - Category 2: $108,000,000
  - Category 10: $60,729,600
  - State PE/ROW: $11,017,750

- **Total Category Funding:** $179,747,350

- **Cost of Approved Phases:** $179,747,350

- **Construction:** $168,729,600
- **Preliminary Engineering:** $8,267,750
- **Construction Engineering:** $6,749,184
- **Contingencies:** $10,123,776
- **Indirects:** $6,647,946

- **Total Funding:** $179,747,350

- **Funding Category:** FT1 1500, FR1 1500, FT1 1505, FR1 1505

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**REMARKS:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $11,710
  - Right Of Way: $0
  - Construction: $238,971
  - Construction Engineering: $21,507
  - Contingencies: $19,118
  - Indirects: $9,415
  - Bond Financing: $0
  - **Total Project Cost (YOE):** $300,721

- **Authorized Funding by Category:**
  - Category 5: $250,680

- **Total Category Funding:** $250,680

- **Cost of Approved Phases:** $250,680

- **Construction:** $238,971
- **Preliminary Engineering:** $11,710
- **Construction Engineering:** $21,507
- **Contingencies:** $19,118
- **Indirects:** $9,415

- **Total Funding:** $250,680

- **Funding Category:** TSM 2100

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<td>DALLAS</td>
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**REMARKS:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $203,151
  - Right Of Way: $17,000
  - Construction: $4,145,932
  - Construction Engineering: $248,756
  - Contingencies: $290,215
  - Indirects: $163,350
  - Bond Financing: $0
  - **Total Project Cost (YOE):** $5,068,403

- **Authorized Funding by Category:**
  - Category 7: $2,063,788
  - State PE/ROW: $203,151

- **Total Category Funding:** $2,266,939

- **Cost of Approved Phases:** $2,266,939

- **Construction:** $4,145,932
- **Preliminary Engineering:** $203,151
- **Construction Engineering:** $248,756
- **Contingencies:** $290,215
- **Indirects:** $163,350

- **Total Funding:** $2,266,939

- **Funding Category:** TH1 22.3

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**REMARKS:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $52,998
  - Right Of Way: $0
  - Construction: $1,081,600
  - Construction Engineering: $54,080
  - Contingencies: $75,712
  - Indirects: $42,615
  - Bond Financing: $0
  - **Total Project Cost (YOE):** $1,307,005

- **Authorized Funding by Category:**
  - Category 10: $500,000
  - Local Contribution: $581,600

- **Total Category Funding:** $1,081,600

- **Cost of Approved Phases:** $1,081,600

- **Construction:** $1,081,600
- **Preliminary Engineering:** $52,998
- **Construction Engineering:** $54,080
- **Contingencies:** $75,712
- **Indirects:** $42,615

- **Total Funding:** $1,081,600

- **Funding Category:** TSM 2100

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## FY 2010 RURAL PROJECTS

<table>
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<td>FM 2281 (DENTON DRIVE)</td>
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**Total Project Cost Information:**

- **Preliminary Engineering:** $1,703,520
- **Right Of Way:** $6,056,960
- **Construction:** $23,622,144 ($31,382,624)
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $45,507
- **Bond Financing:** $0

**Total Project Cost (YOE):** $31,382,624

**Authorized Funding by Category:**

- **Category 10:** $31,382,624

**Authorized Funding by Share:**

- **Federal Funds:** $0
- **State Funds:** $25,106,099
- **Local Funds:** $6,276,525
- **Local Contribution:** $0

**Total Funding:** $31,382,624

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**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,155,000 ($1,155,000)
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $45,507
- **Bond Financing:** $0

**Total Project Cost (YOE):** $1,155,000

**Authorized Funding by Category:**

- **Category 5:** $1,155,000

**Authorized Funding by Share:**

- **Federal Funds:** $924,000
- **State Funds:** $0
- **Local Funds:** $231,000
- **Local Contribution:** $0

**Total Funding:** $1,155,000

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**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,666,666 ($1,666,666)
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $1,666,666

**Authorized Funding by Category:**

- **Category 5:** $1,666,666

**Authorized Funding by Share:**

- **Federal Funds:** $1,333,333
- **State Funds:** $0
- **Local Funds:** $333,333
- **Local Contribution:** $0

**Total Funding:** $1,666,666

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**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $493,750 ($493,750)
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $493,750

**Authorized Funding by Category:**

- **Category 7:** $493,750

**Authorized Funding by Share:**

- **Federal Funds:** $395,000
- **State Funds:** $0
- **Local Funds:** $98,750
- **Local Contribution:** $0

**Total Funding:** $493,750

---

**Phase:** C=Construction, E=Engineering, R=ROW, T=Transfer
## RURAL PROJECTS

### FY 2010 DISTRICT COUNT

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#### Total Project Cost Information:

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,333,334
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

#### Authorized Funding by Category:

- **Category 7:** $1,333,334

#### Authorized Funding by Share:

- **Federal Funds:** $1,066,667
- **State Funds:** $0
- **Local Funds:** $266,667
- **Local Contribution:** $0

#### Total Funding:

- $1,333,334

---

### PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; SPECIAL STUDIES

#### Cost of Approved Phases:

- **Construction:** $1,333,334
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

#### Total Project Cost (YOE):

- $1,333,334

---

### MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON INJURY ACCIDENTS

#### Total Project Cost (YOE):

- $2,250,000

---

### TO UNDERSTAND TRAVELERS RESPONSE TO VARIOUS TOLS CHANGES AND STRATEGIES

#### Total Project Cost (YOE):

- $833,334

---

### VELOWEB - CONSTRUCT BICYCLE AND PEDESTRIAN TRAIL

#### Total Project Cost (YOE):

- $1,855,454

---

### FIXED FUNDED PROJECT

#### Total Project Cost (YOE):

- $1,512,020

---

### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
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### REMARKS:
- MCDERMOTT RD FROM OHIO DR TO RASOR PKWY - WIDEN TO 4 LANE DIVIDED AND FROM RASOR PKWY TO COIT RD - WIDEN TO 6 LANE DIVIDED
- CITYWIDE BICYCLE IMPROVEMENTS
- PGBT STATION AT DART LRT
- DFW RTR CC1 FUNDS - $415,000

### Total Project Cost Information:
- Preliminary Engineering:
  - $203,840
- Construction:
  - $4,000,000
- Indirects:
  - $163,904
- Total Project Cost (YOE):
  - $4,908,544

### Authorized Funding by Category:
- Category 7: $4,000,000

### Authorized Funding by Share:
- Federal Funds: $3,200,000
- Local Funds: $800,000
- Total Funding: $4,000,000

### Total Category Funding:
- $4,000,000

### Total Project Cost Information:
- Preliminary Engineering:
  - $158,995
- Construction:
  - $3,000,000
- Indirects:
  - $127,845
- Total Project Cost (YOE):
  - $3,708,664

### Authorized Funding by Category:
- Category 7: $3,000,000

### Authorized Funding by Share:
- Federal Funds: $2,400,000
- Local Funds: $600,000
- Total Funding: $3,000,000

### Total Category Funding:
- $3,000,000

### Total Project Cost Information:
- Preliminary Engineering:
  - $188,797
- Construction:
  - $1,419,759
- Indirects:
  - $65,251
- Total Project Cost (YOE):
  - $1,889,102

### Authorized Funding by Category:
- Category 5: $1,608,556

### Authorized Funding by Share:
- Federal Funds: $1,286,400
- Local Funds: $322,156
- Total Funding: $1,608,556

### Total Category Funding:
- $1,608,556

### Total Project Cost Information:
- Preliminary Engineering:
  - $162,411
- Construction:
  - $2,000,000
- Indirects:
  - $130,591
- Total Project Cost (YOE):
  - $2,491,872

### Authorized Funding by Category:
- Category 5: $1,481,250
- Category 10: $518,750

### Authorized Funding by Share:
- Federal Funds: $1,185,000
- Local Funds: $415,000
- Total Funding: $2,000,000

### Total Category Funding:
- $2,000,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### RURAL PROJECTS

#### FY 2010

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#### Total Project Cost Information:

- **Preliminary Engineering:** $13,562
- **Right Of Way:** $0
- **Construction:** $266,136
- **Construction Engineering:** $24,910
- **Contingencies:** $22,143
- **Indirects:** $10,905
- **Total Project Cost (YOE):** $337,656

#### Authorized Funding by Category:

- **Category 5:**
  - Local Contribution: $10,236
  - Authorized Funding: $255,900

#### Authorized Funding by Share:

- **Federal Funds:** $181,689
- **State Funds:** $0
- **Local Funds:** $74,211
- **Local Contribution:** $10,236
- **Total Funding:** $266,136

---

**DALLAS COLLIN 0918-24-976 VA**

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**FUNDING CATEGORY:**

- **ITS 3001MTP**
  - **NOX (LBS/DAY):** 6835.35
  - **VOC (LBS/DAY):** 2822.14

**REMARKS:** FIXED FUNDED

#### Total Project Cost Information:

- **Preliminary Engineering:** $15,079
- **Right Of Way:** $0
- **Construction:** $310,119
- **Construction Engineering:** $29,349
- **Contingencies:** $26,088
- **Indirects:** $12,848
- **Total Project Cost (YOE):** $394,383

#### Authorized Funding by Category:

- **Category 5:**
  - Authorized Funding: $326,098
  - Total Category Funding: $326,098

#### Authorized Funding by Share:

- **Federal Funds:** $260,878
- **State Funds:** $0
- **Local Funds:** $65,220
- **Local Contribution:** $0
- **Total Funding:** $326,098

---

**DALLAS COLLIN 0918-24-981 CS C,E,R**

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**FUNDING CATEGORY:**

- **TSM 2100MTP**
  - **NOX (LBS/DAY):** 0.25
  - **VOC (LBS/DAY):** 0.60

**REMARKS:**

#### Total Project Cost Information:

- **Preliminary Engineering:** $146,232
- **Right Of Way:** $56,244
- **Construction:** $1,251,749
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost (YOE):** $1,454,225

#### Authorized Funding by Category:

- **Category 10:**
  - Authorized Funding: $1,454,225
  - Total Category Funding: $1,454,225

#### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $1,163,380
- **Local Funds:** $290,845
- **Local Contribution:** $0
- **Total Funding:** $1,454,225

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**DALLAS COLLIN 0918-24-982 CS C,E,R**

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**FUNDING CATEGORY:**

- **TSM 2100MTP**
  - **NOX (LBS/DAY):** 0.25
  - **VOC (LBS/DAY):** 0.60

**REMARKS:**

#### Total Project Cost Information:

- **Preliminary Engineering:** $224,973
- **Right Of Way:** $175,479
- **Construction:** $1,946,645
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost (YOE):** $2,347,097

#### Authorized Funding by Category:

- **Category 10:**
  - Authorized Funding: $2,347,097
  - Total Category Funding: $2,347,097

#### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $1,877,677
- **Local Funds:** $469,420
- **Local Contribution:** $0
- **Total Funding:** $2,347,097

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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RURAL PROJECTS FY 2010

DISTRICT COUNT

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DFW RTR CC1 FUNDS

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<td><strong>Total Project Cost (YOE):</strong></td>
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<td><strong>Category 10:</strong> $3,029,934</td>
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Federal Funds: $0
State Funds: $2,423,947
Local Funds: $605,987
Local Contribution: $0
Total Funding: $3,029,934

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<th>Total Project Cost Information</th>
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<td><strong>Total Project Cost (YOE):</strong></td>
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<td><strong>Category 5:</strong> $5,759,750</td>
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Federal Funds: $4,607,800
State Funds: $0
Local Funds: $1,151,950
Local Contribution: $0
Total Funding: $5,759,750

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<td>Indirects:</td>
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<td><strong>Total Project Cost (YOE):</strong></td>
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Federal Funds: $680,000
State Funds: $0
Local Funds: $170,000
Local Contribution: $50,000
Total Funding: $900,000

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<th>Total Project Cost Information</th>
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<td><strong>Category 7:</strong> $11,478,543</td>
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Federal Funds: $9,182,634
State Funds: $0
Local Funds: $2,295,709
Local Contribution: $1,126,124
Total Funding: $12,604,667

REMARKS:

DFW RTR CC1 FUNDS

Total Project Cost Information:

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Authorized Funding by Category:

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Authorized Funding by Share:

- Federal Funds: $0
- State Funds: $2,423,947
- Local Funds: $605,987
- Local Contribution: $0
- Total Funding: $3,029,934

Total Project Cost Information:

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Authorized Funding by Category:

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<tr>
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Authorized Funding by Share:

- Federal Funds: $4,607,800
- State Funds: $0
- Local Funds: $1,151,950
- Local Contribution: $0
- Total Funding: $5,759,750

Total Project Cost Information:

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Authorized Funding by Category:

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Authorized Funding by Share:

- Federal Funds: $680,000
- State Funds: $0
- Local Funds: $170,000
- Local Contribution: $50,000
- Total Funding: $900,000

Total Project Cost Information:

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<td>Indirects:</td>
<td>$496,624</td>
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<td><strong>Total Project Cost (YOE):</strong></td>
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Authorized Funding by Category:

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<tr>
<td>Category 7:</td>
<td>$11,478,543</td>
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 Authorized Funding by Share:

- Federal Funds: $9,182,634
- State Funds: $0
- Local Funds: $2,295,709
- Local Contribution: $1,126,124
- Total Funding: $12,604,667

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<th>YOE COST</th>
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</table>

**REMARKS:**

- **TOTAL PROJECT COST INFORMATION:**
  - Construction: $771,182
  - Right Of Way: $2,500,000
  - Construction: $5,534,331
  - Construction Engineering: $332,060
  - Indirects: $218,053
  - Bond Financing: $0
- **AUTHORIZED FUNDING BY CATEGORY:**
  - Authorised Funding by Share: Federal Funds: $6,013,000
  - State Funds: $7,633,000
  - Local Funds: $2,786,500
  - Total Funding: $16,432,500

**TOTAL PROJECT COST (YOE):** $9,243,029

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<td>$2,416,663</td>
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<td>TIP DESCRIPTION:</td>
<td>RESCUE PEDESTRIAN BRIDGE TO CROSS SH 342 TO THE PUBLIC SAFETY BUILDING'S PARKING LOT AND COMMUNITY PARK</td>
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**REMARKS:**

- **TOTAL PROJECT COST INFORMATION:**
  - Preliminary Engineering: $117,182
  - Right Of Way: $0
  - Construction: $2,299,481
  - Construction Engineering: $143,488
  - Indirects: $94,224
  - Bond Financing: $0
- **AUTHORIZED FUNDING BY CATEGORY:**
  - Authorised Funding by Share: Federal Funds: $1,604,527
  - State Funds: $0
  - Local Funds: $0
  - Total Funding: $2,416,663

**TOTAL PROJECT COST (YOE):** $2,821,776

**TOTAL CATEGORY FUNDING:** $2,416,663

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<td>TIP DESCRIPTION:</td>
<td>SCENIC BEAUTIFICATION PROJECT TO PROVIDE STREET FURNITURE ELEMENTS/LIGHTS,BENCHES,TABLES,TRASHCANS, BIKE RACKS</td>
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**REMARKS:**

- **TOTAL PROJECT COST INFORMATION:**
  - Preliminary Engineering: $34,173
  - Right Of Way: $0
  - Construction: $697,416
  - Construction Engineering: $62,767
  - Indirects: $27,478
  - Bond Financing: $0
- **AUTHORIZED FUNDING BY CATEGORY:**
  - Authorised Funding by Share: Federal Funds: $470,932
  - State Funds: $0
  - Local Funds: $0
  - Total Funding: $697,416

**TOTAL PROJECT COST (YOE):** $877,628

**TOTAL CATEGORY FUNDING:** $697,416

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**REMARKS:**

- **TOTAL PROJECT COST INFORMATION:**
  - Preliminary Engineering: $35,672
  - Right Of Way: $285,692
  - Construction: $730,586
  - Construction Engineering: $65,520
  - Indirects: $28,683
  - Bond Financing: $0
- **AUTHORIZED FUNDING BY CATEGORY:**
  - Authorised Funding by Share: Federal Funds: $560,000
  - State Funds: $0
  - Local Funds: $140,000
  - Total Funding: $730,586

**TOTAL PROJECT COST (YOE):** $1,204,393

**TOTAL CATEGORY FUNDING:** $730,586

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>LIMITS TO:</td>
<td>TIP DESCRIPTION: CONSTRUCT TRAIL EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)</td>
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<td>Indirects:</td>
<td>Bond Financing: $0</td>
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<td>Total Project Cost (YOE): $2,753,974</td>
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<td>Total Category Funding: $2,500,000</td>
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DALLAS DALLAS 0918-45-640 VA C,E DALLAS 09/2007 C.E DALLAS 11007 | $1,729,686 |

DALLAS DALLAS 0918-45-642 VA C,E DALLAS 03/2010 C.E DALLAS 11007 | $753,076 |

DALLAS DALLAS 0918-45-696 VA OTHER 11438 | $2,500,000 |

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>LIMITS TO:</td>
<td>IH 20 SB FRTG ROAD</td>
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**Total Project Cost Information:**

- Preliminary Engineering: $1,190,426
- Right Of Way: $4,784,380
- Construction: $18,578,780
- Construction Engineering: $1,214,720
- Contingencies: $1,293,061
- Indirects: $957,199

**Cost of Approved Phases:**

- $18,578,780

**Authorized Funding by Category:**

- Category 7: $18,578,780

**Authorized Funding by Share:**

- Federal Funds: $14,863,024
- State Funds: $0
- Local Funds: $3,715,756
- Local Contribution: $0

**Total Funding:** $18,578,780

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**Total Project Cost Information:**

- Preliminary Engineering: $20,139
- Construction: $458,654
- Construction Engineering: $36,991
- Contingencies: $32,881
- Indirects: $16,194

**Cost of Approved Phases:**

- $564,858

**Authorized Funding by Category:**

- Category 7: $304,000

**Authorized Funding by Share:**

- Federal Funds: $243,200
- State Funds: $0
- Local Funds: $60,800
- Local Contribution: $154,654

**Total Funding:** $458,654

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<td>TIP DESCRIPTION:</td>
<td>EXCHANGE OF VIDEO AND DATA BETWEEN TXDOT AND PARTICIPATING AGENCIES</td>
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**Total Project Cost Information:**

- Preliminary Engineering: $25,983
- Right Of Way: $0
- Construction: $483,887
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $20,892

**Cost of Approved Phases:**

- $509,870

**Authorized Funding by Category:**

- Category 5: $395,064

**Authorized Funding by Share:**

- Federal Funds: $316,051
- State Funds: $79,013
- Local Funds: $0
- Local Contribution: $154,654

**Total Funding:** $549,718

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<tr>
<td>LIMITS TO:</td>
<td>FROM N. OF TOWN EAST TO N. MESQUITE</td>
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**Total Project Cost Information:**

- Preliminary Engineering: $64,180
- Right Of Way: $0
- Construction: $503,498
- Construction Engineering: $30,401
- Contingencies: $27,023
- Indirects: $13,309

**Cost of Approved Phases:**

- $567,678

**Authorized Funding by Category:**

- Category 5: $395,035

**Authorized Funding by Share:**

- Federal Funds: $287,228
- State Funds: $0
- Local Funds: $71,807
- Local Contribution: $208,643

**Total Funding:** $567,678
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**RURAL PROJECTS FY 2010**

**DISTRICT COUNT**

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**LET DATE**

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**FY 2010**

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<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
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**LIMITS FROM: CITY OF DALLAS SAFETY PROGRAM**

**LIMITS TO: CITY OF DALLAS SAFETY PROGRAM**

**TIP DESCRIPTION: ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM**

**REMARKS: FIXED FUNDED**

**Total Project Cost Information:**

| Preliminary Engineering: | Cost of Approved Phases: $190,000 |
| Right Of Way: | $0 |
| Construction: | $731,952 |
| Construction Engineering: | $65,876 |
| Contingencies: | $58,556 |
| Indirects: | $26,131 |
| Bond Financing: | $0 |

| Total Project Cost (YOE): | $1,072,515 |

| Authorized Funding by Category: | $190,000 |
| Category 5: | $248,550 |

| Authorized Funding by Share: |
| Federal Funds: | $152,000 |
| State Funds: | $0 |
| Local Funds: | $38,000 |
| Local Contribution: | $0 |

| Total Funding: | $248,550 |

**DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY         | MPO PROJ ID | YOE COST |
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**LIMITS FROM: INTERFACE SOFTWARE IN GARLAND & IRVING:FROM TXDOT TMC TO LOCAL ATMS**

**TIP DESCRIPTION: SOFTWARE AND HARDWARE TO EXCHANGE RELEVANT TRAVELER INFO**

**REMARKS: DART IS THE SOURCE OF THE LOCAL CONTRIBUTION**

**Total Project Cost Information:**

| Preliminary Engineering: | Cost of Approved Phases: $12,179 |
| Right Of Way: | $0 |
| Construction: | $236,371 |
| Construction Engineering: | $22,370 |
| Contingencies: | $19,884 |
| Indirects: | $9,793 |
| Bond Financing: | $0 |

| Total Project Cost (YOE): | $300,596 |

| Authorized Funding by Category: | $248,550 |
| Category 5: | $7,187,500 |

| Authorized Funding by Share: |
| Federal Funds: | $198,840 |
| State Funds: | $0 |
| Local Funds: | $49,710 |
| Local Contribution: | $0 |

| Total Funding: | $248,550 |

**DISTRICT | COUNTY | CSJ | HWY | LET DATE | PHASE | CITY         | MPO PROJ ID | YOE COST |
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**LIMITS FROM: LAKE HIGHLANDS TOWN CENTER**

**LIMITS TO: DART BLUE LINE STATION**

**TIP DESCRIPTION: LAKE HIGHLANDS TOWN CENTER DART LRT STATION**

**REMARKS: DART IS THE SOURCE OF THE LOCAL CONTRIBUTION**

**Total Project Cost Information:**

| Preliminary Engineering: | Cost of Approved Phases: $1,075,000 |
| Right Of Way: | $0 |
| Construction: | $9,876,706 |
| Construction Engineering: | $0 |
| Contingencies: | $0 |
| Indirects: | $0 |
| Bond Financing: | $0 |

| Total Project Cost (YOE): | $10,951,706 |

| Authorized Funding by Category: | $7,187,500 |
| Category 5: | $3,764,706 |

| Authorized Funding by Share: |
| Federal Funds: | $6,750,000 |
| State Funds: | $0 |
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| Local Contribution: | $3,764,706 |

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DALLAS DALLAS 0918-45-918 CS C,E,R,T OTHER 11580 $343,020

DALLAS DALLAS 0918-45-950 VA 09/2009 C.E OTHER 11768 $286,180

DALLAS DALLAS 0918-45-955 VA 08/2010 C.E OTHER 11774 $198,840

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2010

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<thead>
<tr>
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<th>HWY</th>
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**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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DALLAS DENTON 0918-46-948 CS C,E,R THE COLONY 20101 $7,255,373

| LIMITS FROM: | SH 121; ON PLANO PARKWAY | LIMITS TO: | 0.4 MILES SOUTH OF WINDHAVEN PARKWAY | TIP DESCRIPTION: | WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY |
| REMARKS: | DFW RTR DE1 FUNDS | Total Project Cost Information: | Cost of Approved Phases: | Authorized Funding by Category: | Authorized Funding by Share: |
| Preliminary Engineering: | $787,405 | $0 | $7,255,373 | Federal Funds: | $0 |
| Right Of Way: | $616,675 | $0 | $7,255,373 | State Funds: | $5,804,298 |
| Construction: | $5,849,293 | $5,849,293 | $7,255,373 | Local Funds: | $1,451,075 |
| Construction Engineering: | $0 | $0 | $7,255,373 | Local Contribution: | $0 |
| Contingencies: | $0 | $0 | $7,255,373 | Total Funding: | $7,255,373 |
| Indirects: | $0 | $0 | $7,255,373 |
| Bond Financing: | $0 | $0 | $7,255,373 |
| Total Project Cost (YOE): | $7,255,373 | Total Category Funding: | $7,255,373 |

DALLAS DENTON 0918-46-987 VA 06/2010 C,E,R,T OTHER 11566 $7,495,000

| LIMITS FROM: | DENTON COUNTY RAIL STATION | LIMITS TO: | DEVELOPMENT | TIP DESCRIPTION: | CONSTRUCTION OF RAIL STATION ALONG PREFERRED RAIL ALIGNMENT |
| REMARKS: | DELETE PROJECT | Total Project Cost Information: | Cost of Approved Phases: | Authorized Funding by Category: | Authorized Funding by Share: |
| Preliminary Engineering: | $0 | | $7,495,000 | Federal Funds: | $0 |
| Right Of Way: | $0 | | $7,495,000 | State Funds: | $5,996,000 |
| Construction: | $7,495,000 | | $7,495,000 | Local Funds: | $1,499,000 |
| Construction Engineering: | $0 | | $7,495,000 | Local Contribution: | $0 |
| Contingencies: | $0 | | $7,495,000 | Total Funding: | $7,495,000 |
| Indirects: | $0 | | $7,495,000 |
| Bond Financing: | $0 | | $7,495,000 |
| Total Project Cost (YOE): | $7,495,000 | Total Category Funding: | $7,495,000 |

DALLAS COLLIN 1013-01-024 FM 546 10/2009 C,E OTHER 11566 $4,998,193

<p>| LIMITS FROM: | 0.758 MI WEST OF CR 317 | LIMITS TO: | 0.192 MI EAST OF CR 317 | TIP DESCRIPTION: | CONSTRUCT 2 LANE ROADWAY ON NEW ALIGNMENT |
| REMARKS: | NEW PROJECT ADD TO STIP/TIP; FUNDED WITH AVIATION FUNDS | Total Project Cost Information: | Cost of Approved Phases: | Authorized Funding by Category: | Authorized Funding by Share: |
| Preliminary Engineering: | $233,470 | | $4,998,193 | Federal Funds: | $0 |
| Right Of Way: | $0 | | $4,998,193 | State Funds: | $4,998,193 |
| Construction: | $4,764,723 | | $4,998,193 | Local Funds: | $0 |
| Construction Engineering: | $285,882 | | $4,998,193 | Local Contribution: | $0 |
| Contingencies: | $333,529 | | $4,998,193 | Total Funding: | $4,998,193 |
| Indirects: | $187,729 | | $4,998,193 |
| Bond Financing: | $0 | | $4,998,193 |
| Total Project Cost (YOE): | $5,805,334 | Total Category Funding: | $4,998,193 | *State Paying for PE and/or ROW Costs |</p>
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<td>CEDAR HILL</td>
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**RURAL PROJECTS FY 2010**

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**DALLAS DALLAS 1047-03-924 FM 1382 C,E CEDAR HILL**

- Let Date: 08/2010
- Phases: C,E
- City: CEDAR HILL
- MPO Prog ID: 5597800
- YOE Cost: $3,116,105

**REMARKS:**

- Preliminary Engineering: $224,973
- Right Of Way: $0
- Construction: $2,891,132
- Construction Engineering: $129,792
- Contingencies: $151,424
- Indirects: $85,230
- Bond Financing: $0

**Total Project Cost (YOE):** $3,482,551

**Authorized Funding by Category:**

- Category 10: $2,492,884
- Local Contribution: $623,221

**Total Category Funding:** $3,116,105

**FUNDING CATEGORY:**

- Category 10: $2,492,884

**NOX (LBS/DAY):**

- 3862.17 VOC (LBS/DAY): 1358.99

**FUNDING CATEGORY:**

- Total Category Funding: $3,116,105

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
## Rural Projects FY 2010

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<th>County</th>
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<th>HWY</th>
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<td>Remarks:</td>
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### Total Project Cost Information:

- Preliminary Engineering: $3,575
- Right Of Way: $0
- Construction: $72,966
- Construction Engineering: $6,567
- Contingencies: $5,837
- Indirects: $2,875
- Bond Financing: $0

### Authorized Funding by Category:

- Category 5: $52,000
- Local Contribution: $24,542

### Authorized Funding by Share:

- Federal Funds: $41,600
- State Funds: $10,400
- Local Funds: $0
- Local Contribution: $24,542

### Total Funding: $76,542

---

**Note:**

*State Paying for PE and/or ROW Costs*
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<td>FM 720</td>
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**RURAL PROJECTS FY 2010 DISTRICT COUNT**

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<th>CSJ</th>
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**DALLAS DENTON 1567-01-029 FM 720 C,E,R OTHER 11531**

$59,655,728

**0.2 MI W OF GARZA LANE (W OF LAKE LEWISVILLE BRIDGE)**

**WIDEN TWO LANE RURAL ROADWAY TO FOUR LANE DIV URB (ULT 6-LN)**

**REMARKS:**

DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,984,817
- **Right Of Way:** $19,550,000
- **Construction:** $38,120,911
- **Construction Engineering:** $1,620,258
- **Contingencies:** $2,430,388
- **Indirects:** $1,595,955
- **Bond Financing:** $0

**Total Project Cost (YOE):** $65,302,328

**Authorized Funding by Category:**

- **Category 7:** $13,750,000
- **Category 10:** $28,000,000
- **Local Contribution:** $6,000,000
- **State PE ROW:** $11,905,728

**Total Funding:** $59,655,728

---

**DALLAS DENTON 1950-01-026 FM 407 C,R OTHER 20005**

$7,708,270

**0.1 MI WEST OF LAKE LEWISVILLE BRIDGE**

**WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN**

**REMARKS:**

DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; PARTIAL DFW RTR FUNDS

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $366,853
- **Right Of Way:** $440,000
- **Construction:** $7,268,270
- **Construction Engineering:** $374,339
- **Contingencies:** $524,075
- **Indirects:** $294,979
- **Bond Financing:** $0

**Total Project Cost (YOE):** $9,268,516

**Authorized Funding by Category:**

- **Category 2:** $6,921,955
- **Category 10:** $761,415
- **Local Contribution:** $5,600,000
- **State PE/ROW:** $440,000

**Total Funding:** $8,123,370

---

**DALLAS DENTON 2054-02-016 FM 2181 C MURPHY 20035**

$21,574,891

**WEST FRTRG ROAD OF IH 35E IN CORINTH**

**REMARKS:**

DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; PARTIAL DFW RTR FUNDS

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $21,574,891
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $21,574,891

**Authorized Funding by Category:**

- **Category 10:** $21,574,891

**TotalCategory Funding:** $21,574,891

---

**DALLAS DENTON 2056-01-042 FM 2551 C MURPHY 20035**

$21,574,891

**FM 544**

**REMARKS:**

DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; PARTIAL DFW RTR FUNDS

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $21,574,891
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $21,574,891

**Authorized Funding by Category:**

- **Category 10:** $21,574,891

**Total Category Funding:** $21,574,891

---

**LMFunding Category:**

**TH1 353.4MTP Reference:**

**Cost of Approved Phases:** $7,708,270

**Authorized Funding by Category:**

- **Category 2:** $6,921,955
- **Category 10:** $761,415
- **Local Contribution:** $5,600,000
- **State PE/ROW:** $440,000

**Total Funding:** $8,123,370

---

**LMFunding Category:**

**TH2 1878MTP Reference:**

**Cost of Approved Phases:** $21,574,891

**Authorized Funding by Category:**

- **Category 7:** $23,400,000
- **Category 10:** $21,574,891
- **Local Contribution:** $5,600,000
- **State PE/ROW:** $21,574,891

**Total Funding:** $47,528,750

---

**LMFunding Category:**

**TH1 375.3 Reference:**

**Cost of Approved Phases:** $59,655,728

**Authorized Funding by Category:**

- **Category 7:** $13,750,000
- **Category 10:** $28,000,000
- **Local Contribution:** $6,000,000
- **State PE ROW:** $11,905,728

**Total Funding:** $59,655,728

---

**LMFunding Category:**

**TH1 366.2MTP Reference:**

**Cost of Approved Phases:** $44,918,394

**Authorized Funding by Category:**

- **Category 7:** $23,400,000
- **Category 10:** $18,528,750
- **Local Contribution:** $5,600,000
- **State PE/ROW:** $18,720,000

**Total Funding:** $44,918,394

---

**LMFunding Category:**

**TH1 353.4MTP Reference:**

**Cost of Approved Phases:** $21,574,891

**Authorized Funding by Category:**

- **Category 7:** $23,400,000
- **Category 10:** $18,528,750
- **Local Contribution:** $5,600,000
- **State PE/ROW:** $18,720,000

**Total Funding:** $47,528,750

---

**LMFunding Category:**

**TH2 1878MTP Reference:**

**Cost of Approved Phases:** $21,574,891

**Authorized Funding by Category:**

- **Category 7:** $23,400,000
- **Category 10:** $18,528,750
- **Local Contribution:** $5,600,000
- **State PE/ROW:** $18,720,000

**Total Funding:** $47,528,750

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**LMFunding Category:**

**TH1 366.2MTP Reference:**

**Cost of Approved Phases:** $21,574,891

**Authorized Funding by Category:**

- **Category 7:** $23,400,000
- **Category 10:** $18,528,750
- **Local Contribution:** $5,600,000
- **State PE/ROW:** $18,720,000

**Total Funding:** $47,528,750

---

**LMFunding Category:**

**TH1 375.3MTP Reference:**

**Cost of Approved Phases:** $59,655,728

**Authorized Funding by Category:**

- **Category 7:** $13,750,000
- **Category 10:** $28,000,000
- **Local Contribution:** $6,000,000
- **State PE ROW:** $11,905,728

**Total Funding:** $59,655,728

---
### Rural Projects FY 2010

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<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
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**REMARKS:**

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<th>Cost of Approved Phases:</th>
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**STATE PAYING FOR PE AND/OR ROW COSTS**

| DALLAS   | DALLAS | 2374-07-054 | IH 635 | 07/2009 | E     | OTHER | 11482 | $152,880 |
| LIMITS FROM: | AT ROYAL LANE | LIMITS TO: | TIP DESCRIPTION: | INTERSECTION AND RAMP IMPROVEMENTS |

**REMARKS:**

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| DALLAS   | TARRANT | 2681-02-913 | FM 2499 | 06/2009 | E     | FLOWER MOUND | 11739 | $7,428 |
| LIMITS FROM: | AT GERAULT ROAD IN FLOWER MOUND | LIMITS TO: | TIP DESCRIPTION: | CONSTRUCT WB RIGHT TURN LANE |

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| DALLAS   | DALLAS | 2964-06-019 | SH 190 | 12/2009 | R     | OTHER | 11739 | $173,348,032 |
| LIMITS FROM: | SH 78 | LIMITS TO: | IH 30 | TIP DESCRIPTION: | NTTA SH 190 / PRES. GEORGE BUSH EASTERN EXTENSION; ROW ACQUISITION |

**REMARKS:**

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**FY 2010 Total YOE Cost of Approved Phases:** $1,374,193,780

**FY 2010 Total Authorized Funding by Share:** $1,429,057,618

**FY 2010 Total Authorized Funding by Category:** $1,429,057,618

**PHASE:**

C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>LET DATE</th>
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<td>OTHER</td>
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**RURAL PROJECTS FY 2011 DISTRICT COUNT**

**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS ROCKWALL 0009-12-074 IH 30 E,R OTHER 11714 $2,520,682**

**INTERCHANGE AT ERBY CAMPBELL ROAD**

**ROYSE CITY/ROCKWALL COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION**

**CONSTRUCT INTERCHANGE AT ERBY CAMPBELL ROAD**

**08/2008 09/2010 N/A**

**LIMITS FROM:**

**TIP DESCRIPTION:**

**REMARKS:**

**Authorized Funding by Category:**

| Category 7 | $6,250,000 |
| Category 11 | $3,750,000 |
| Local Contribution | $5,000,000 |

**Authorized Funding by Share:**

| Federal Funds | $5,000,000 |
| State Funds | $5,000,000 |
| Local Funds | $0 |
| Local Contribution | $5,000,000 |

**Total Funding:**

| $15,000,000 |

**Total Project Cost (YOE):**

| $36,362,876 |

**DALLAS COLLIN 0047-06-136 US 75 10/2010 E MCKINNEY 11465 $78,268**

**AT ELDORADO PKWY, VIRGINIA PKWY**

**CONSTRUCT IMPROVEMENTS ON US 75 FRONTAGE ROADS AND INTERSECTIONS TO IMPROVE TRAFFIC FLOW**

**100% LOCALLY FUNDED**

**09/2007 10/2010 N/A**

**LIMITS FROM:**

**TIP DESCRIPTION:**

**REMARKS:**

**Authorized Funding by Category:**

| Category 10 | $1,420,000 |

**Authorized Funding by Share:**

| Federal Funds | $0 |
| State Funds | $0 |
| Local Funds | $1,420,000 |
| Local Contribution | $0 |

**Total Funding:**

| $1,420,000 |

**Total Project Cost (YOE):**

| $2,010,051 |

**DALLAS DALLAS 0047-07-206 US 75 05/2010 C,E,R OTHER 11465 $1,900,000**

**FRONTAGE RDS IN RICHARDSON**

**MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS**

**NORTH OF MIDPARK TO PGBT**

**09/2007 05/2010 N/A**

**LIMITS FROM:**

**TIP DESCRIPTION:**

**REMARKS:**

**Authorized Funding by Category:**

| Category 7 | $1,900,000 |

**Authorized Funding by Share:**

| Federal Funds | $1,520,000 |
| State Funds | $380,000 |
| Local Funds | $0 |
| Local Contribution | $0 |

**Total Funding:**

| $1,900,000 |

**Total Project Cost (YOE):**

| $2,129,044 |

**DALLAS ELLIS 0048-03-055 US 77 03/2010 E WAXAHACHIE 10465 $272,141**

**SOUTH OF FM 66**

**RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET**

**NORTH OF MCMILLAN STREET**

**09/2007 03/2010 E**

**TIP DESCRIPTION:**

**REMARKS:**

**Authorized Funding by Category:**

| Category 11 | $4,000,000 |

**Authorized Funding by Share:**

| Federal Funds | $3,200,000 |
| State Funds | $800,000 |
| Local Funds | $0 |
| Local Contribution | $0 |

**Total Funding:**

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**Total Project Cost (YOE):**

<p>| $6,711,333 |</p>
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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>Contingencies: $269,195</td>
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<td>Total Funding: $4,496,550</td>
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<td>Total Project Cost (YOE): $5,133,773</td>
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<td>Total Category Funding: $4,496,550</td>
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| DALLAS  | DALLAS | 0094-03-060 | SP 482 | 01/2010 | E,R   | IRVING | | $15,179,904 |
| LIMITS FROM: | AT SH 114 & SH 183 |
| LIMITS TO: | |
| TIP DESCRIPTION: | RECONSTRUCT INTERCHANGE (TOLL) |
| REMARKS: |

<table>
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<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category:</th>
<th>Authorized Funding by Share:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $3,179,904</td>
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<td>Category 2: $56,000,000</td>
<td>Federal Funds: $0</td>
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<tr>
<td>Right Of Way: $12,000,000</td>
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<tr>
<td>Construction: $60,000,000</td>
<td>$15,179,904</td>
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<td>Construction Engineering: $2,595,840</td>
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<td>Local Contribution: $0</td>
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<tr>
<td>Contingencies: $3,893,760</td>
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<td>Total Funding: $56,000,000</td>
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<td>Indirects: $2,556,902</td>
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<td>Total Project Cost (YOE): $84,226,406</td>
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<td>Total Category Funding: $56,000,000</td>
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| DALLAS  | DALLAS | 0094-03-104 | SH 183 | 09/2010 | E | OTHER | | $752,222 |
| LIMITS FROM: | EAST OF BELT LINE ROAD |
| LIMITS TO: | CARL RD |
| TIP DESCRIPTION: | CONSTRUCT 3 LANE WESTBOUND FRONTAGE ROAD AND SOUNDWALLS |
| REMARKS: |

<table>
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<tr>
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<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category:</th>
<th>Authorized Funding by Share:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $752,222</td>
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<td>Category 2: $13,122,514</td>
<td>Federal Funds: $10,498,011</td>
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<tr>
<td>Right Of Way: $0</td>
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<td>State Funds: $2,624,503</td>
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<tr>
<td>Construction: $15,351,478</td>
<td>$752,222</td>
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<td>Construction Engineering: $767,574</td>
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<td>Local Contribution: $0</td>
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<tr>
<td>Contingencies: $1,074,603</td>
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<td>Total Funding: $13,122,514</td>
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<tr>
<td>Indirects: $604,848</td>
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<td>Bond Financing: $0</td>
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<td>Total Project Cost (YOE): $18,550,726</td>
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<td>Total Category Funding: $13,122,514</td>
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| DALLAS  | DALLAS | 0094-03-105 | SH 183 | 09/2010 | E | OTHER | | $195,242 |
| LIMITS FROM: | EAST OF STORY ROAD |
| LIMITS TO: | WEST OF O'CONNOR ROAD |
| TIP DESCRIPTION: | CONSTRUCT 3-LN EASTBOUND FRONTAGE ROAD |
| REMARKS: |

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<th>Cost of Approved Phases:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $195,242</td>
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<td>Category 2: $3,406,000</td>
<td>Federal Funds: $2,724,800</td>
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<td>Right Of Way: $0</td>
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<td>Construction: $3,984,536</td>
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<td>Contingencies: $278,918</td>
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>PHASE</th>
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<th>YOE COST</th>
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<td>DALLAS</td>
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<td>0196-01-096</td>
<td>IH 35E</td>
<td>12/2010</td>
<td>C,E,R</td>
<td>HICKORY CREEK</td>
<td>REV DATE: 02/2008</td>
<td>GROUPED PROJECT CSJ: N/A</td>
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<tr>
<td>LIMITS FROM:</td>
<td>LAKE LEWISVILLE BRIDGE</td>
<td>LIMITS TO:</td>
<td>FM 2181 S. IN CORNH</td>
<td>TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 10 LANES, ADD 2 REVERSIBLE HOV/Managed Lanes, W/2/3-LANE FRONTAGE ROADS ON EACH SIDE</td>
<td>REMARKS: DFW RTR FUNDS</td>
<td>Total Project Cost Information: Preliminary Engineering: $12,055,514, Right Of Way: $28,500,000, Construction: $115,918,400, Total Project Cost (YOE): $173,279,299</td>
<td>Authorized Funding by Category: Category 10: $115,918,400, State PE/ROW: $40,555,514</td>
<td>Authorized Funding by Share: Federal Funds: $0, State Funds: $156,473,914, Local Funds: $0, Local Contribution: $0, Total Funding: $156,473,914</td>
</tr>
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</table>

| DALLAS   | DENTON | 0196-02-114 | IH 35E | 12/2010 | C,E,R | OTHER | REV DATE: 02/2008 | GROUPED PROJECT CSJ: N/A | FUNDING CATEGORY: 10 | MTP REFERENCE: FT1 1175, FT1 1177, HM1 8600, HM1 8605 |


| DALLAS   | DALLAS | 0196-03-245 | IH 35E | 12/2010 | C,E,R | OTHER | REV DATE: 02/2008 | GROUPED PROJECT CSJ: N/A | FUNDING CATEGORY: 10 | MTP REFERENCE: FT1 1180, FR1 1180, HM1 8610 |

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>PROVIDE AUXILIARY LANE NB AND SB</td>
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<td>Construction:</td>
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<td>Indirects:</td>
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<td>Bond Financing:</td>
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<td>Total Project Cost (YOE):</td>
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| DALLAS   | DALLAS | 0261-03-053 | US 67 | 09/2010 | E | OTHER | 09/2010 | $178,605 |
| LIMITS FROM: | | | | | | | | |
| NORTH OF IH 20 | | | | | | | | |
| LIMITS TO: | | | | | | | | |
| SOUTH OF RED BIRD LN | | | | | | | | |
| TIP DESCRIPTION: | | | | | | | | |
| CONSTRUCT NB AUXILIARY LANE, WIDEN NB MAIN LANE BRIDGE, & CHANNEL WORK | | | | | | | | |
| REMARKS: | | | | | | | | |
| Total Project Cost Information: | | | | | | | | |
| Preliminary Engineering: | $178,605 | | | | | | |
| Right Of Way: | $0 | | | | | | |
| Construction: | $3,644,992 | | | | | | |
| Construction Engineering: | $218,700 | | | | | | |
| Contingencies: | $255,149 | | | | | | |
| Indirects: | $143,613 | | | | | | |
| Bond Financing: | $0 | | | | | | |
| Total Project Cost (YOE): | $4,441,058 | | | | | | |

| DALLAS   | DALLAS | 0261-03-054 | US 67 | 01/2009 | C | DALLAS | 11/2007 | $1,982,541 |
| LIMITS FROM: | | | | | | | | |
| WHEATLAND RD | | | | | | | | |
| LIMITS TO: | | | | | | | | |
| 2600 FT NORTH OF WHEATLAND RD | | | | | | | | |
| TIP DESCRIPTION: | | | | | | | | |
| PROVIDING AUXILIARY LANES IN BOTH DIRECTIONS | | | | | | | | |
| REMARKS: | | | | | | | | |
| Total Project Cost Information: | | | | | | | | |
| Preliminary Engineering: | $97,145 | | | | | | |
| Right Of Way: | $0 | | | | | | |
| Construction: | $1,982,541 | | | | | | |
| Construction Engineering: | $118,952 | | | | | | |
| Contingencies: | $138,778 | | | | | | |
| Indirects: | $78,112 | | | | | | |
| Bond Financing: | $0 | | | | | | |
| Total Project Cost (YOE): | $2,415,528 | | | | | | |

| COLLIN   | COLLIN | 0281-02-060 | SH 78 | 05/2009 | C,E | WYLIE | 05/2008 | $12,406,900 |
| LIMITS FROM: | | | | | | | | |
| DALLAS/COLLIN COUNTY LINE | | | | | | | | |
| LIMITS TO: | | | | | | | | |
| SPRING CREEK PARKWAY | | | | | | | | |
| TIP DESCRIPTION: | | | | | | | | |
| WIDEN FROM 4 LANE TO 6 LANE DIVIDED | | | | | | | | |
| REMARKS: | | | | | | | | |
| WYLIE IS THE SOURCE OF THE LOCAL CONTRIBUTION | | | | | | | | |
| Total Project Cost Information: | | | | | | | | |
| Preliminary Engineering: | $657,551 | | | | | | |
| Right Of Way: | $0 | | | | | | |
| Construction: | $11,749,349 | | | | | | |
| Construction Engineering: | $670,971 | | | | | | |
| Contingencies: | $383,501 | | | | | | |
| Indirects: | $528,725 | | | | | | |
| Bond Financing: | $0 | | | | | | |
| Total Project Cost (YOE): | $14,442,096 | | | | | | |

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
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<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
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<td>DENTON</td>
<td>0353-02-029</td>
<td>SH 114</td>
<td>09/2010</td>
<td>E,R</td>
<td>FORT WORTH</td>
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<td>$24,770,500</td>
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**RURAL PROJECTS FY 2011 DISTRICT COUNT**

| LETTER DATE | FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM |

| DALLAS DENTON 0353-02-029 SH 114 E,R FORT WORTH | $24,770,500 |

**WIDEN 2 TO 4 LANE DIVIDED RURAL**

**REMARKS:** REVISE PROJECT LIMITS TO FROM WEST OF CO LINE RD TO EAST OF FM156

<table>
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<th>Authorized Funding by Category:</th>
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<td>Right Of Way: $23,100,000</td>
<td>$2,770,500</td>
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<tr>
<td>Construction: $34,091,839</td>
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<td>State Funds:</td>
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<tr>
<td>Construction Engineering: $1,363,674</td>
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<td>Contingencies: $2,045,510</td>
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<td>Local Funds:</td>
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<td>Indirects: $1,343,218</td>
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<td>Bond Financing: $75,000</td>
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<td>Local Contribution:</td>
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<tr>
<td><strong>Total Project Cost (YOE): $63,614,742</strong></td>
<td><strong>Total Category Funding: $30,000,000</strong></td>
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**DALLAS DENTON 0353-02-069 SH 114 C,E OTHER**

**REV DATE: 09/2007**

**GROUPED PROJECT CSJ: N/A**

**FUNDING CATEGORY: 2**

**MTP REFERENCE: TE 2002**

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<td>Construction: $324,480</td>
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<td>State Funds:</td>
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<tr>
<td>Construction Engineering: $29,203</td>
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<td>Contingencies: $25,958</td>
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<td>Local Funds:</td>
</tr>
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<td>Indirects: $12,785</td>
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<td>Local Contribution:</td>
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<td><strong>Total Project Cost (YOE): $408,326</strong></td>
<td><strong>Total Category Funding: $340,380</strong></td>
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**DALLAS COLLIN 0918-24-097 VA C,E MELISSA**

**REV DATE: 11/2008**

**GROUPED PROJECT CSJ: N/A**

**FUNDING CATEGORY: 9**

**MTP REFERENCE: BP 3008**

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<td>Right Of Way: $0</td>
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<td>Construction: $1,354,872</td>
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<td>Construction Engineering: $81,292</td>
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<td>Contingencies: $53,382</td>
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<td>Local Funds:</td>
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<tr>
<td>Indirects: $240,895</td>
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<td>Bond Financing: $216,784</td>
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<td>Local Contribution:</td>
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<td><strong>Total Project Cost (YOE): $1,650,776</strong></td>
<td><strong>Total Category Funding: $1,421,260</strong></td>
<td><strong>Total Funding: $1,421,260</strong></td>
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**DALLAS COLLIN 0918-24-127 CS C PLANO 11110**

**REV DATE: 08/2007**

**GROUPED PROJECT CSJ: N/A**

**FUNDING CATEGORY: 5**

**MTP REFERENCE: TSM 2100**

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<td>Construction: $2,080,000</td>
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<td>State Funds:</td>
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<td>Construction Engineering: $134,984</td>
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<td>Contingencies: $88,639</td>
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<td>Local Funds:</td>
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<td>Indirects: $88,639</td>
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<td><strong>Total Category Funding: $2,080,000</strong></td>
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**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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<td>REMARKS: GARLAND IS THE SOURCE OF THE LOCAL</td>
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<td>300 SHARED RIDE SHUTTLES AND 100 SHUTTLE BUSES</td>
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## Rural Projects FY 2011

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**Authorizing Funding by Category:**
- Category 7: $13,695,120
- Category 10: $1,043,904
- Local Contribution: $260,976

**Local Funding:**
- DALLAS: Local Contribution: $260,976

**Total Project Cost Information:**
- Construction: $15,000,000
- Construction Engineering: $768,597
- Contingencies: $1,076,035
- Indirects: $548,778
- Total Project Cost: $18,146,635

**Funding by Share:**
- Construction: $15,000,000
- Preliminary Engineering: $753,225
- Construction Engineering: $768,597
- Contingencies: $1,076,035
- Indirects: $548,778

**Right Of Way:**
- $0

**Bond Financing:**
- $0

**Category Funding:**
- Category 7: $13,695,120
- Category 10: $1,043,904
- Local Contribution: $260,976

**Agency Funding:**
- Federal Funds: $10,956,096
- State Funds: $1,043,904
- Local Funds: $2,739,024
- Local Contribution: $260,976

**Total Funding:**
- $15,000,000

---

| DALLAS   | DALLAS      | 0918-45-808 | CS   |          | 06/2009 | C,E         | DALLAS      | $2,673,611 |

**Authorizing Funding by Category:**
- Category 5: $2,673,611

**Local Funding:**
- DALLAS: Local Contribution: $0

**Total Project Cost Information:**
- Construction: $2,449,387
- Preliminary Engineering: $224,224
- Construction Engineering: $274,560
- Contingencies: $173,516
- Indirects: $180,294
- Total Project Cost: $3,301,981

**Funding by Share:**
- Construction: $2,138,889
- Preliminary Engineering: $0
- Construction Engineering: $534,722
- Contingencies: $0

**Right Of Way:**
- $0

**Bond Financing:**
- $0

**Category Funding:**
- Category 5: $2,673,611

**Agency Funding:**
- Federal Funds: $2,138,889
- State Funds: $0
- Local Funds: $534,722
- Local Contribution: $0

**Total Funding:**
- $2,673,611

---

| DALLAS   | DALLAS      | 0918-45-844 | CS   | 12/2010  | C,E,R    | OTHER       | LANCASTER   | $9,277,343 |

**Authorizing Funding by Category:**
- Category 7: $2,300,000
- Category 10: $8,200,000

**Local Funding:**
- LANCASTER: Local Contribution: $884,036

**Total Project Cost Information:**
- Construction: $8,256,914
- Preliminary Engineering: $870,429
- Construction Engineering: $647,175
- Contingencies: $906,046
- Indirects: $509,974
- Total Project Cost: $11,340,538

**Funding by Share:**
- Construction: $8,400,000
- Preliminary Engineering: $0
- Construction Engineering: $2,100,000
- Contingencies: $0

**Right Of Way:**
- $150,000

**Bond Financing:**
- $0

**Category Funding:**
- Category 7: $2,300,000
- Category 10: $8,200,000

**Agency Funding:**
- Federal Funds: $8,400,000
- State Funds: $0
- Local Funds: $2,100,000
- Local Contribution: $0

**Total Funding:**
- $10,500,000

---

| DALLAS   | DALLAS      | 0918-45-853 | CS   | 10/2010  | C,E      | LANCASTER   | $2,832,146 |

**Authorizing Funding by Category:**
- Category 5: $345,150
- Category 10: $1,602,360
- Local Contribution: $884,036

**Local Funding:**
- LANCASTER: Local Contribution: $884,036

**Total Project Cost Information:**
- Construction: $2,699,854
- Preliminary Engineering: $132,293
- Construction Engineering: $161,991
- Contingencies: $188,990
- Indirects: $106,374
- Total Project Cost: $3,289,502

**Funding by Share:**
- Construction: $1,558,488
- Preliminary Engineering: $0
- Construction Engineering: $389,622
- Contingencies: $0

**Right Of Way:**
- $0

**Bond Financing:**
- $0

**Category Funding:**
- Category 5: $345,150
- Category 10: $1,602,360
- Local Contribution: $884,036

**Agency Funding:**
- Federal Funds: $1,558,488
- State Funds: $0
- Local Funds: $389,622
- Local Contribution: $884,036

**Total Funding:**
- $2,832,146

---

**Phase Codes:**
- C = Construction, E = Engineering, R = ROW, T = Transfer
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**RURAL PROJECTS FY 2011**

**DISTRICT COUNT**

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**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DALLAS 0918-45-859 VA**

- **LET DATE:** 11/2008
- **PHASE:** C,T
- **CITY:** OTHER
- **MPO PROJ ID:** 115871,115872
- **YOE COST:** $742,729,511

**REMIXEAS:** DART IS THE SOURCE OF THE LOCAL CONTRIBUTION. TRANSFER FUNDS TO DART NOX (LBS/DAY): 10.66 VOC (LBS/DAY): 8.05

### Total Project Cost Information:

- **Preliminary Engineering:** $2,867,383
- **Right Of Way:** $0
- **Construction:** $742,729,511
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $745,596,894

**Authorized Funding by Category:**

- **Category 5:** $19,309,464
  - **Local Contribution:** $723,420,047

**Total Category Funding:** $742,729,511

### Authorized Funding by Share:

- **Federal Funds:** $15,447,571
- **State Funds:** $0
- **Local Funds:** $3,861,893
- **Local Contribution:** $723,420,047

**Total Funding:** $742,729,511

**DALLAS DALLAS 0918-45-917 CS**

- **LET DATE:** 09/2007
- **PHASE:** C,E
- **CITY:** RICHARDSON
- **MPO PROJ ID:** 20134
- **YOE COST:** $10,000,000

**REMIXEAS:**

### Total Project Cost Information:

- **Preliminary Engineering:** $192,914
- **Right Of Way:** $0
- **Construction:** $3,307,086
- **Construction Engineering:** $236,221
- **Contingencies:** $275,592
- **Indirects:** $155,119
- **Bond Financing:** $0

**Total Project Cost (YOE):** $4,166,932

**Authorized Funding by Category:**

- **Category 5:** $3,500,000
  - **Local Contribution:** $0

**Total Category Funding:** $3,500,000

### Authorized Funding by Share:

- **Federal Funds:** $2,800,000
- **State Funds:** $0
- **Local Funds:** $700,000
- **Local Contribution:** $0

**Total Funding:** $3,500,000

**DALLAS DALLAS 0918-45-964 CS**

- **LET DATE:** 11/2011
- **PHASE:** E
- **CITY:** DALLAS
- **MPO PROJ ID:** 20145
- **YOE COST:** $14,038,303

**REMIXEAS:** DFD RTR DA2 FUNDS

### Total Project Cost Information:

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $10,000,000

**Authorized Funding by Category:**

- **Category 10:** $10,000,000
  - **Local Contribution:** $0

**Total Category Funding:** $10,000,000

### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $8,000,000
- **Local Funds:** $2,000,000
- **Local Contribution:** $0

**Total Funding:** $10,000,000

**DALLAS ROCKWALL 0918-45-968 CS**

- **LET DATE:** 08/2011
- **PHASE:** C
- **CITY:** ROWLETT
- **MPO PROJ ID:** 20145
- **YOE COST:** $14,038,303

**REMIXEAS:** DFW RTR DA2 FUNDS

### Total Project Cost Information:

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $14,038,303
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost (YOE):** $14,038,303

**Authorized Funding by Category:**

- **Category 10:** $14,038,303
  - **Local Contribution:** $0

**Total Category Funding:** $14,038,303

### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $11,230,642
- **Local Funds:** $2,807,661
- **Local Contribution:** $0

**Total Funding:** $14,038,303

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2011

#### Dallas District Projects

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#### Total Project Cost Information:

- Preliminary Engineering: $18,900,000
- Right Of Way: $0
- Construction: $18,900,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost (YOE):** $18,900,000

#### Authorized Funding by Category:

- Category 5: $18,900,000

#### Authorized Funding by Share:

- Federal Funds: $15,120,000
- State Funds: $0
- Local Funds: $3,780,000
- Total Funding: $18,900,000

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#### Dallas District Projects

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#### Total Project Cost Information:

- Preliminary Engineering: $2,477,161
- Right Of Way: $0
- Construction: $2,615,804
- Construction Engineering: $169,755
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost (YOE):** $2,897,032

#### Authorized Funding by Category:

- Category 5: $2,615,804

#### Authorized Funding by Share:

- Federal Funds: $2,092,643
- State Funds: $0
- Local Funds: $523,161
- Total Funding: $2,615,804

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#### Dallas District Projects

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#### Total Project Cost Information:

- Preliminary Engineering: $1,149,356
- Right Of Way: $0
- Construction: $1,207,927
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost (YOE):** $1,410,416

#### Authorized Funding by Category:

- Category 5: $1,677,050

#### Authorized Funding by Share:

- Federal Funds: $1,440,000
- State Funds: $360,000
- Local Funds: $0
- Local Contribution: $167,705
- Total Funding: $1,844,755

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#### Dallas District Projects

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#### Total Project Cost Information:

- Preliminary Engineering: $58,517
- Right Of Way: $0
- Construction: $1,149,356
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost (YOE):** $1,410,416

#### Authorized Funding by Category:

- Category 5: $1,677,050

#### Authorized Funding by Share:

- Federal Funds: $1,341,640
- State Funds: $335,410
- Local Funds: $0
- Local Contribution: $167,705
- Total Funding: $1,844,755

---

**Phase:** C = Construction, E = Engineering, R = Row, T = Transfer
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**RURAL PROJECTS FY 2011 DISTRICT COUNT**

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<td>WIDEN AND RECONSTRUCT FREEWAY WITH HOV &amp; COLLECTOR-DISTRIBUTOR ROADS</td>
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**REMARKS:**
- MULTIPLE FEDERAL EARMARKS

### Total Project Cost Information:

- **Authorized Funding by Category:**
  - Category 2: $26,630,292
  - Category 10: $103,369,708
  - State PE/ROW: $10,815,384

- **Authorized Funding by Share:**
  - Federal Funds: $104,000,000
  - State Funds: $36,815,384
  - Local Funds: $0
  - Local Contribution: $0

**Total Funding:** $140,815,384

### Total Project Cost Information:

- **Authorized Funding by Category:**
  - Category 11: $3,000,000

- **Authorized Funding by Share:**
  - Federal Funds: $2,400,000
  - State Funds: $600,000
  - Local Funds: $0
  - Local Contribution: $0

**Total Funding:** $3,000,000

### Total Project Cost Information:

- **Authorized Funding by Category:**
  - Category 10: $28,270,802

- **Authorized Funding by Share:**
  - State PE/ROW: $2,178,234
  - Local Contribution: $11,000,000

**Total Funding:** $35,388,502

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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**FRIDAY, NOVEMBER 14, 2008**

DALLAS-FORT WORTH MPO

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM

DALLAS DISTRICT PROJECTS FY 2011

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### Total Project Cost Information:
- Preliminary Engineering: $516,415
- Right Of Way: $1,636,000
- Construction: $11,532,064
- Construction Engineering: $626,964
- Contingencies: $737,735
- Indirects: $415,240
- Bond Financing: $0

**Total Project Cost (YOE):** $15,364,407

### Authorized Funding by Share:
- Federal Funds: $0
- State Funds: $9,225,651
- Local Funds: $2,306,413
- Local Contribution: $0

**Total Funding:** $11,532,064

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<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
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### Total Project Cost Information:
- Preliminary Engineering: $547,561
- Right Of Way: $1,100,000
- Construction: $12,491,285
- Construction Engineering: $558,736
- Contingencies: $782,230
- Indirects: $440,284
- Bond Financing: $0

**Total Project Cost (YOE):** $15,920,095

### Authorized Funding by Share:
- Federal Funds: $0
- State Funds: $9,993,028
- Local Funds: $2,498,257
- Local Contribution: $0

**Total Funding:** $12,491,285

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<th>HWY</th>
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### Total Project Cost Information:
- Preliminary Engineering: $50,842,932
- Right Of Way: $12,619,600
- Construction: $76,108,000
- Construction Engineering: $39,908,110
- Contingencies: $59,862,165
- Indirects: $39,309,488
- Bond Financing: $0

**Total Project Cost (YOE):** $276,650,295

### Authorized Funding by Share:
- Federal Funds: $60,886,400
- State Funds: $15,221,600
- Local Funds: $0
- Local Contribution: $0

**Total Funding:** $76,108,000

---

FY 2011 Total YOE Cost of Approved Phases: $1,644,253,832
FY 2011 Total Authorized Funding by Share: $1,876,711,267
FY 2011 Total Authorized Funding by Category: $1,876,711,267
Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☑ 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-565

STIP Revision Required?: YES

NCTCOG Project Code(s): 20085

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH1 211.0

TXDOT Control Section Job Number(s): 0047-04-900

Original Project Scope and Location:

TXDOT-DALLAS-(MELISSA/ANNA)-SH 5 FROM SH 121 TO FM 455; ENGINEERING FOR RECONSTRUCTION OF MAINLANES; ENGINEERING PHASE ONLY; OTHER

Original Funded Amount: FY09—$2,500,000 TOTAL ($2,000,000 DFW RTR-CC1 AND $500,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bld Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  □ CMAQ  ✔ STP-MM  □ TransIt  □ Other

Type of Modification:  Administrative  ✔ Current RTC Action  □ Previous RTC Action

Modification Number:  2008-497

NCTCOG Project Code(s):  11039.2

NCTCOG TIP Page Number(s):  VII-31 (YOE)  MTP Reference(s):  TSM 2100

TXDOT Control Section Job Number(s):  0047-07-213

Original Project Scope and Location:  TXDOT-DALLAS (DALLAS)--US 75 AT FOREST LANE; NORTH BOUND AND EAST BOUND DUAL RIGHT TURN LANES; SOUTH BOUND AND WEST BOUND DUAL TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount:  FY08--$500,000 TOTAL ($400,000 FEDERAL, $43,264 STATE, AND $56,736 LOCAL)

Approved Phase:  □ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  MODIFY SCOPE TO DUAL RIGHT TURN LANES NORTH BOUND TO EAST BOUND AND SOUTH BOUND TO WEST BOUND AND MOVE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

□ Contingent on TxDOT approval?  NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-573

STIP Revision Required?: YES

NCTCOG Project Code(s): 20093

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0047-09-900

Original Project Scope and Location:
MCKINNEY–MCDONALD ST (SH 5) AT ELDORADO PARKWAY/ FM 546; MCDONALD ST (SH 5) AT TENNESSEE ST; FROM 1000 FEET IN EACH DIRECTION AT THE INTERSECTION AT MCDONALD; ADD RIGHT TURN LANES IN EACH DIRECTION AT THE INTERSECTION; AND ADD RAISED MEDIAN TO THE INTERSECTION OF MCDONALD STREET (SH 5) AT TENNESSEE STREET

Original Funded Amount: FY09–$283,498 TOTAL ($226,798 DFW RTR-CC1 AND $56,700 LOCAL) - ENGINEERING

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-578

NCTCOG Project Code(s): 20098

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0047-14-900

Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)-US 75 FROM EXCHANGE PARKWAY TO ELDORADO PARKWAY; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY09-$360,000 TOTAL ($288,000 DFW RTR-CC1 AND $72,000 LOCAL) - ENGINEERING
FY09-$200,000 TOTAL ($160,000 DFW RTR-CC1 AND $40,000 LOCAL) - UTILITIES
FY2010-$2,400,000 TOTAL ($1,920,000 DFW RTR-CC1 AND $480,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)
Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-575
STIP Revision Required?: YES
NCTCOG Project Code(s): 20095
NCTCOG TIP Page Number(s): N/A  MTP Reference(s): ITS 3005
TXDOT Control Section Job Number(s): 0047-14-901

Original Project Scope and Location:
TXDOT-DALLAS-(MCKINNEY)-US 75 FROM ELDORADO PARKWAY TO US 380; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount:
FY09—$270,000 TOTAL ($216,000 DFW RTR-CC1 AND $54,000 LOCAL) - ENGINEERING
FY09—$200,000 TOTAL ($160,000 DFW RTR-CC1 AND $40,000 LOCAL) - UTILITIES
FY2010—$1,800,000 TOTAL ($1,440,000 DFW RTR-CC1 AND $360,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A  Percent: N/A
Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08
Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-592

STIP Revision Required?: YES

NCTCOG Project Code(s): 20112

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0081-03-933

Original Project Scope and Location: TXDOT-DALLAS-(ROANOKE)-US 377 & SH 114 AT VARIOUS LOCATIONS SIGNAL CONSTRUCTION; INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING; TRAFFIC SIGNAL

Original Funded Amount: FY09-$84,000 TOTAL ($67,200 DFW RTR-DE1 AND $16,800 LOCAL) - ENGINEERING FY2010-$825,000 TOTAL ($660,800 DFW RTR-DE1 AND $165,200 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08

10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✓ Other

10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: ✓ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2008-577

STIP Revision Required?: YES

NCTCOG Project Code(s): 20097

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH1 202.0

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TXDOT-DALLAS (CELINA/PROSPER)–SH 289/ PRESTON ROAD FROM US 380 TO BUSINESS 289; WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY09–$7,571,200 TOTAL ($6,056,960 DFW RTR-CC2 AND $1,514,240 LOCAL) - ENGINEERING
FY2011–$9,826,812 TOTAL ($8,861,450 DFW RTR-CC2 AND $1,965,362 LOCAL) - ROW
FY2012–$85,165,703 TOTAL ($68,132,563 DFW RTR-CC2 AND $17,033,141 LOCAL) - CONSTRUCTION

Approved Phase: ✓ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY IMPLEMENTING AGENCY AS TXDOT DALLAS AND ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/5/08

Date

11/6/08

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  STP-MM  Transit  Other  10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number:  2008-537  STIP Revision Required?:  YES

NCTCOG Project Code(s):  20057

NCTCOG TIP Page Number(s):  N/A  MTP Reference(s):  TSM 2100

TXDOT Control Section Job Number(s):  0091-05-900

Original Project Scope and Location:
TXDOT-DALLAS (PLANO)—PRESTON ROAD AT HEADQUARTERS ROAD, HEDGCOXE ROAD, SPRING CREEK PKWY AND PARKER ROAD; ADD DUAL LEFT TURN LANE; INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY09—$216,320 TOTAL ($173,056 DFW RTR-CC1 AND $43,264 LOCAL) - PE
FY09—$3,041,632 TOTAL ($2,433,306 DFW RTR-CC1 AND $608,326 LOCAL) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:
Clarify implementing Agency as TXDOT DALLAS and Add project to the 2008-2011 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) as approved by the RTC on August 21, 2008

Financial Constraint Statement:
Does not violate financial constraint as sufficient apportionment available to program the requested funding amount

Air Quality Conformity Statement:
This project is consistent with Mobility 2030 and the resulting air quality conformity analysis

Other:
Contingent on TxDOT approval?:  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other 10 MISC (DFW RTR-DA2 FUNDS)
Type of Modification: □ Administrative □ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-542
STIP Revision Required?: YES
NCTCOG Project Code(s): 20062
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TSM 2100
TXDOT Control Section Job Number(s): 0092-01-052

Original Project Scope and Location:
DALLAS-SM WRIGHT BLVD FROM BUDD ST TO IH 45/JULIUS SCHERPS; RECONSTRUCTION TO AN ARTERIAL BOULEVARD, INCLUDING DEMOLITION OF BRIDGES, RETAINING WALLS AND FREEWAY MAIN LANES; PHASE 1 OF IMPLEMENTATION

Original Funded Amount: FY09-$5,250,000 TOTAL ($5,000,000 DFW RTR-DA2 AND $1,250,000 LOCAL)

Approved Phase: □ Engineering □ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Construction Bld Price: N/A
Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/5/08

Date 11/6/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  EASTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  ✓ Other  10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification:  □ Administrative  □ Current RTC Action  ✓ Previous RTC Action

Modification Number:  2008-606

STIP Revision Required?:  YES

NCTCOG Project Code(s):  20126

NCTCOG TIP Page Number(s):  N/A  MTP Reference(s):  ITS3005

TXDOT Control Section Job Number(s):  0092-02-900

Original Project Scope and Location:  TXDOT DALLAS-(WILMER/HUTCHINS)-IH 45 ITS IMPLEMENTATION FROM IH 20 TO DALLAS/ELLIS COUNTY LINE; INSTALLATION OF WIRELESS INCIDENT DETECTION AND RESPONSE SYSTEM; INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount:  FY09–$594,880 TOTAL ($475,904 DFW RTR-DA1 AND $118,976 LOCAL)

Approved Phase:  □ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval?  YES

FIXED FUNDED

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date:  10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-572

STIP Revision Required?: YES

NCTCOG Project Code(s): 20092

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH1 384.4

TXDOT Control Section Job Number(s): 0135-02-900

Original Project Scope and Location:

TXDOT-DALLAS (MCKINNEY)–US 380 FROM 500 FEET EAST OF CUSTER ROAD (FM 2478) TO 1,000 FEET EAST OF LAKE FOREST DRIVE; WIDEN EXISTING 5 LANE UNDIVIDED RURAL ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION; ADDITION OF LANES

Original Funded Amount:

FY09–$1,913,350 TOTAL ($1,530,680 DFW RTR-CC1 AND $382,670 LOCAL) - ENGINEERING
FY2011–$1,637,802 TOTAL ($1,310,242 DFW RTR-CC1 AND $327,560 LOCAL) - ROW
FY2012–$3,893,289 TOTAL ($3,114,631 DFW RTR-CC1 AND $778,658 LOCAL) - UTILITIES
FY2012–$19,446,980 TOTAL ($15,557,584 DFW RTR-CC1 AND $3,889,396 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT DALLAS, COMBINE PE/ENV WORK INTO ONE PHASE IN FY09, AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/08

11/5/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE2 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-576

STIP Revision Required?: YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 384.4, TSM 2100

TXDOT Control Section Job Number(s): 0135-10-930

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY)–US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; ADD MEDIAN, ADD RIGHT TURN LANES; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423, ADDITION OF LANES

Original Funded Amount: FY09–$14,277,120 TOTAL ($11,421,696 DFW RTR-DE2 AND $2,855,424 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date 10/31/08

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-518 STIP Revision Required?: YES

NCTCOG Project Code(s): 20039

NCTCOG TIP Page Number(s): D.11 (YOE) MTP Reference(s): FT 1190, FR 1190, HM 8620

TXDOT Control Section Job Number(s): 0196-03-249

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FRONTAGE ROADS FROM CROWN ROAD TO JOE FIELD ROAD; CONSTRUCT SB FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS. 6 LANES TO 6 LANES AND 0 TO 2 FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY09--$2,920,320 TOTAL ($2,336,256 DFW RTR-DA1 AND $584,064 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM  ☑ Transit  ✓ Other  10 MISC (GREEN RIBBON)

Type of Modification: ☐ Administrative  ✓ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2008-481

STIP Revision Required?: YES

NCTCOG Project Code(s): 2310.2

NCTCOG TIP Page Number(s): VII-87 (YOE)  MTP Reference(s): BP 3008

TXDOT Control Section Job Number(s): 0196-06-028

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)—DENTON DRIVE/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO N. DALLAS CITY LIMITS, PEDESTRIAN CONNECTORS

Original Funded Amount: FY2011—$5,483,750 TOTAL ($4,983,750 STP-MM ($3,987,000 FEDERAL AND $996,750 STATE), $500,000 CAT 10-GREEN RIBBON ($400,000 FEDERAL AND $100,000 STATE))

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $180,500 TOTAL ($144,400 FEDERAL AND $36,100 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $5,664,250 TOTAL ($5,164,250 STP-MM ($4,131,400 FEDERAL AND $1,032,850 STATE) AND $500,000 CAT 10-GREEN RIBBON ($400,000 FEDERAL AND $100,000 STATE)). MOVE PROJECT TO FY09; AND CHANGE SCOPE TO LOOP 354/HARRY HINES FROM LOOP 12/NW HWY TO N. OF IH 635 (N. DALLAS CITY LIMITS); LANDSCAPE AND PEDESTRIAN STRUCTURES (ON SYSTEM)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Date

10-31-08

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  STP-MM  Transit  ☑ Other

Type of Modification: Administrative  ☑ Current RTC Action  Previous RTC Action

Modification Number: 2008-442

2 METRO CORRIDOR

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): VII-36 (YOE)

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0197-01-010

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS)—SH 352 FROM SECOND AVENUE TO HASKELL AVENUE; RECONSTRUCT INTERSECTION

Original Funded Amount: FY08—$1,000,000 TOTAL ($800,000 FEDERAL AND $200,000 STATE)

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: CANCEL PROJECT; CURRENTLY UNDER CONSTRUCTION WITH 100% LOCAL FUNDS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08

1/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☑ STP-MM ☑ Transit ✓ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ✓ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-566

STIP Revision Required?: YES

NCTCOG Project Code(s): 20086

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0364-04-967

Original Project Scope and Location:
FRISCO-SH 121 FRONTAGE ROAD AT OHIO DRIVE; DESIGN AND CONSTRUCT A RIGHT TURNS/BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY09-$51,138 TOTAL ($40,910 DFW RTR-CC1 AND $10,228 LOCAL) - PE/ENV
FY2011-$243,331 TOTAL ($194,664 DFW RTR-CC1 AND $48,666 LOCAL) - CONSTRUCTION

Approved Phase: ✓ Engineering ☑ ROW ☑ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY IMPLEMENTING AGENCY AS FRISCO, COMBINE ENGINEERING AND ENVIRONMENTAL INTO ONE PHASE IN FY09 AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-555

STIP Revision Required?: YES

NCTCOG Project Code(s): 20075

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH1 225.4

TXDOT Control Section Job Number(s): 0619-06-007

Original Project Scope and Location:
COLLIN COUNTY--FM 1378 FROM FM 544 TO FM 3412; WIDEN EXISTING 2 LANE TO 6 LANE DIVIDED AND REALIGN; ADDITION OF LANES

Original Funded Amount:
FY09--$2,500,000 TOTAL ($900,000 TOTAL CATEGORY 11 [$720,000 FEDERAL AND $180,000 STATE] AND $1,600,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bld Price: N/A

Percent: N/A

Request:
CHANGE FUNDING SOURCE FROM CATEGORY 11 TO DFW RTR-CC1 FUNDS FOR A REVISED AUTHORIZED AMOUNT OF $9,329,882 TOTAL ($7,463,905 DFW RTR-CC1, AND $1,865,976 LOCAL) IN FY09 FOR CONSTRUCTION AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 11/5/08

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date: 11/6/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)
Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-601
STIP Revision Required?: YES
NCTCOG Project Code(s): 20121
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TH1 351.0
TXDOT Control Section Job Number(s): 0718-01-900

Original Project Scope and Location:
TXDOT- DALLAS- (JUSTIN)-FM 156 FROM SH 114 TO NORTH JUSTIN CITY LIMIT (1100 FEET NORTH OF FM 407); WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount:
FY09—$2,149,680 TOTAL ($1,719,744 DFW RTR-DE1 AND $429,936 LOCAL) - ENGINEERING FY2012—$32,241,302 TOTAL ($25,793,042 DFW RTR-DE AND $6,448,260) CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Construction Bid Price: N/A
Percent: N/A

Request:
COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/21/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☐ Other ☑ 10 MISC (DFW RTR-CC1 FUNDS)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-510
STIP Revision Required?: YES
NCTCOG Project Code(s): 20032
NCTCOG TIP Page Number(s): VII-81 (YOE) MTP Reference(s): TH2 1863
TXDOT Control Section Job Number(s): 0816-04-044
Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY)—FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5;
WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY; ADDITION OF LANES
Original Funded Amount: FY09—$10,465,554 TOTAL ($8,372,443 DFW RTR-CC1 AND $2,093,111 LOCAL)
Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Construction Bid Price: ☑ N/A Percent: N/A Percent: N/A
Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification:  ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2008-568

NCTCOG Project Code(s): 20088

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0918-00-142

Original Project Scope and Location:
NCTCOG (COLLIN COUNTY) – OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE; ENVIRONMENTAL Clearance FOR CONSTRUCTION OF OUTER LOOP; OTHER

Original Funded Amount: FY09–$6,250,000 TOTAL ($5,000,000 DFW RTR-CC1 AND $1,250,000 LOCAL)

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

FUND ENV FROM DENTON C/L TO SH 121 AND FROM FM 6 TO ROCKWALL C/L AS 1ST PRIORITY; FIXED FUNDS; CREATES A REVOLVING LOAN FUND TO ENV CLEAR PROJECTS IN COLLIN COUNTY; COLLIN COUNTY'S 1ST PRIORITY IS TO FUND OUTER LOOP FROM US 75 TO SH 121; 2ND PRIORITY IS DENTON C/L TO SH 289; 3RD PRIORITY IS FM 6 TO ROCKWALL C/L

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✔ CMAQ    ✔ STP-MM    ☐ Transit    ☐ Other

Type of Modification:   ☐ Administrative    ✔ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2008-443

STIP Revision Required?: NO

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-43

MTP Reference(s): TDM 2100, TDM 3103

TXDOT Control Section Job Number(s): 0918-00-146

Original Project Scope and Location:

NCTCOG-M&O - REGIONAL TRIP REDUCTION PROGRAM

Original Funded Amount: FY08—$2,620,257 TOTAL ($2,096,206 FEDERAL [CMAQ] AND $524,051 LOCAL)

Approved Phase: ☐ Engineering    ☐ ROW    ☐ Utilities    ☐ Construction/Implementation

Estimated Construction Cost: N/A    Percent: N/A

Construction Bid Price:   N/A    Percent: N/A

Request: CHANGE FUNDING CATEGORY FROM CMAQ TO STP-MM

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 316.6 POUNDS/DAY OF VOC
AND 306.56 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-574 STIP Revision Required?: YES

NCTCOG Project Code(s): 11624

NCTCOG TIP Page Number(s): N/A MTP Reference(s): GM 2130

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

TXDOT-DALLAS (VARIOUS)--TRUCK LANE RESTRICTIONS ON IH 20 FROM THE MPA BOUNDARY TO THE TARRANT COUNTY LINE, IH 30 FROM THE MPA BOUNDARY TO TARRANT COUNTY LINE, AND IH 45 FROM THE IH 30/IH 45 INTERCHANGE TO THE MPA BOUNDARY; IMPLEMENT TRUCK LANE RESTRICTIONS

Original Funded Amount: FY09--$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

PASS THRU FUNDING - $1,500,000

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/5/08

Date: 11/6/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-541

STIP Revision Required?: YES

NCTCOG Project Code(s): 20061

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-980

Original Project Scope and Location:
PLANOL-INDEPENDENCE PKWY FROM 15TH STREET TO PARKER ROAD; REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD RIGHT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY09-$162,240 TOTAL ($129,792 DFW RTR-CC1 AND $32,448 LOCAL) - ENGINEERING
FY09-$540,800 TOTAL ($432,640 DFW RTR-CC1 AND $108,160 LOCAL) - ROW
FY2010-$1,068,621 TOTAL ($554,897 DFW RTR-CC1 AND $213,724 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2006

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date (Michael Morris): 10/31/08

Date (William Hale): 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action

Modification Number: 2008-538

STIP Revision Required?: YES

NCTCOG Project Code(s): 20058

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-983

Original Project Scope and Location:
PLANO–PARKER ROAD AT COIT ROAD, INDEPENDENCE PKWY AND ALMA ROAD; ADD DUAL LEFT TURN LANE INTERSECTION IMPROVEMENT

Original Funded Amount:
FY09–$189,280 TOTAL ($151,424 DFW RTR-CC1 AND $37,856 LOCAL) - PE
FY2010–$112,486 TOTAL ($89,989 DFW RTR-CC1 AND $22,497 LOCAL) - ROW
FY2011–$1,433,076 TOTAL ($1,146,461 DFW RTR-CC1 AND $286,615 LOCAL) - CONSTRUCTION

Approved Phase: ☒ Engineering ☒ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-534

STIP Revision Required?: YES

NCTCOG Project Code(s): 20054

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR 10314.0, TR 10313.0, TR 10312.0, TR 20001

TXDOT Control Section Job Number(s): 0918-24-984

Original Project Scope and Location:
NCTCOG—COTTON BELT PASSENGER RAIL CORRIDOR FROM DFW AIRPORT TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION); PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA; RAIL TRANSIT

Original Funded Amount:
FY2009—$416,667 TOTAL ($333,334 DFW RTR-CC1 AND $83,333 LOCAL)
FY2010—$416,666 TOTAL ($333,333 DFW RTR-CC1 AND $83,333 LOCAL)
FY2011—$416,666 TOTAL ($333,333 DFW RTR-CC1 AND $83,333 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-536 STIP Revision Required?: YES

NCTCOG Project Code(s): 20056

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1908

TXDOT Control Section Job Number(s): 0918-24-986

Original Project Scope and Location: PLANO--14TH STREET FROM K AVENUE TO RIDGEWOOD DRIVE; RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS

Original Funded Amount: FY09--$108,160 TOTAL ($86,528 DFW RTR-CC1 AND $21,632 LOCAL) FY09--$7,245,720 TOTAL ($5,797,376 DFW RTR-CC1 AND $1,449,344 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-543

STIP Revision Required?: YES

NCTCOG Project Code(s): 20063

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1889

TXDOT Control Section Job Number(s): 0918-24-987

Original Project Scope and Location: PLANO—RASOR ROAD FROM OHIO DRIVE TO SH 121; WIDEN EXISTING 2 LANE SECTIONS TO 6 LANES AND CONSTRUCT EAST AND WEST SIDES TO COMPLETE THE 6 LANE DIVIDED ROAD; ADDITION OF LANES

Original Funded Amount: FY09—$5,408,000 TOTAL ($4,326,400 DFW RTR-CC2 AND $1,081,600 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-533

STIP Revision Required?: YES

NCTCOG Project Code(s): 20053

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR 10300.2, TR 10300.3, TR 20001

TXDOT Control Section Job Number(s): 0918-24-988

Original Project Scope and Location: NCTCOG—DART LRT (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY, PHASE 1; RAIL TRANSIT

Original Funded Amount: FY09—$625,000 TOTAL ($500,000 DFW RTR-CC2 AND $125,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/31/08

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2008-532

STIP Revision Required?: YES

NCTCOG Project Code(s): 20052

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): BP 2001.52

TXDOT Control Section Job Number(s): 0918-24-989

Original Project Scope and Location: RICHARDSON—US 75 FROM ALMA ROAD AND SH 190 TO SPRING CREEK NATURE AREA AND PRAIRIE CREEK; CONSTRUCT 10-FOOT TO 12-FOOT WIDE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY09—$456,219 TOTAL ($364,975 DFW RTR-CC1 AND $91,244 LOCAL)

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[ ] Contingent on TxDOT approval? YES

IF PROJECT IS FUNDED BY COLLIN COUNTY OPEN SPACE BOND PROGRAM, RTR FUNDS WILL BE RETURNED TO COLLIN COUNTY RTR POOL

Certified by: ____________________________

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by: ____________________________

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit ✓ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ✓ Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-531

STIP Revision Required?: YES

NCTCOG Project Code(s): 20051

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 2001.51

TXDOT Control Section Job Number(s): 0918-24-990

Original Project Scope and Location: RICHARDSON-US 75 AT RENNER ROAD FROM US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE STATION; CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY2009-$174,138 TOTAL ($139,310 DFW RTR-CC1 AND $34,828 LOCAL) - ENGINEERING FY2010-$2,260,414 TOTAL ($1,808,331 DFW RTR-CC1 AND $452,083 LOCAL) - CONSTRUCTION

Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2008-548

STIP Revision Required?: YES

NCTCOG Project Code(s): 20068

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-991

Original Project Scope and Location:
RICHTHRDN--RENNER ROAD AT ALMA (RENNER AT JUPITER) FROM ALMA DRIVE (RENNER AT SH 190) TO JUPITER AT SH 190/PGBT. ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY, INTERSECTION IMPROVEMENT

Original Funded Amount:
FY09--$108,160 TOTAL ($86,528 DFW RTR-CC1 AND $21,632 LOCAL) - ENGINEERING
FY2010--$112,486 TOTAL ($89,989 DFW RTR-CC1 AND $22,497 LOCAL) - ROW
FY2011--$935,886 TOTAL ($748,709 DFW RTR-CC1 AND $187,177 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-550

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 20070

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR 10318.0, TR 20001

TXDOT Control Section Job Number(s): 0618-24-992

Original Project Scope and Location:
NCTCOG–BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION); PHASE 1; RAIL TRANSIT

Original Funded Amount:
FY09–$625,000 TOTAL ($500,000 DFW RTR-CC1 AND $125,000 LOCAL)
FY2010–$625,000 TOTAL ($500,000 DFW RTR-CC1 AND $125,000 LOCAL)
FY2011–$625,000 TOTAL ($500,000 DFW RTR-CC1 AND $125,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TxDOT, Dallas District

[Signature]

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2008-569

STIP Revision Required?:  YES

NCTCOG Project Code(s): 20089

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): FR 2495

TXDOT Control Section Job Number(s): 0918-24-993

Original Project Scope and Location:
COLLIN COUNTY (ANNA)--OUTER LOOP FROM US 75 TO SH 121; CONSTRUCT NEW TWO LANE SERVICE ROAD

Original Funded Amount: FY09–$15,000,000 TOTAL ($12,000,000 DFW RTR-CC1 AND $3,000,000 LOCAL)

Approved Phase:  ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?  YES

IF PRIVATE SECTOR PARTICIPATION IS SECURED, CONSTRUCTION FUNDS WILL BE RETURNED TO COLLIN COUNTY POOL; FIXED FUNDED

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): CMAQ STP-MM Transit ☑ Other 10 MISC (DFW RTR-CC3 FUNDS)
Type of Modification: Administrative Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-549
STIP Revision Required?: YES
NCTCOG Project Code(s): 20069
NCTCOG TIP Page Number(s): N/A MTP Reference(s): TDM 2300
TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
DART—NORTHWEST PLANO PARK AND RIDE LOT FROM WEST SIDE OF THE DALLAS NORTH TOLLWAY TO (BETWEEN) TENNYSON PKWY AND SPRING CREEK PKWY; CONSTRUCT 544 (ULTIMATELY 716) SPACE DART PARK AND RIDE FACILITY; PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY09—$9,193,600 TOTAL ($4,688,736 DFW RTR-CC1 AND $4,504,864 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 2 METRO CORR. 10 MISC (DFW RTR-DA2)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-610

STIP Revision Required?: YES

NCTCOG Project Code(s): 11538

NCTCOG TIP Page Number(s): D.14 (YOE)  
MTP Reference(s): FT 1680, IN1 11971, IN1 13102, FT 1682

TXDOT Control Section Job Number(s): 0918-45-121

Original Project Scope and Location: TXDOT-DALLAS/NTTA (DALLAS)–TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175, CONSTRUCT 6 TOLL LANES, NEW ROADWAY

Original Funded Amount: FY2012–$750,196,836 TOTAL ($94,750,000 CATEGORY 2 [$75,800,000 FEDERAL AND $18,950,000 LOCAL], $95,400,000 TMF, $554,296,836 TOLL BONDS, $5,750,000 STP-MM [$4,600,000 FEDERAL AND $1,150,000 STATE])

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A  
Percent: N/A

Construction Bld Price: N/A  
Percent: N/A

Request: CHANGE $30,000,000 OF CATEGORY 2 FUNDING TO DFW RTR-DA2 FUNDING FOR A REVISED AUTHORIZED AMOUNT OF $750,196,836 TOTAL ($30,000,000 DFW RTR-DA2, $64,750,000 CATEGORY 2 [$51,800,000 FEDERAL AND $12,950,000 LOCAL], $95,400,000 TMF, $554,296,836 TOLL BONDS, $5,750,000 STP-MM [$4,600,000 FEDERAL AND $1,150,000 STATE]); MOVE THIS $30,000,000 TO FY09 FOR ENGINEERING, AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 11, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

$30,000,000 WILL BE BORROWED FROM RTR FUNDING AND REPLACED WHEN FUNDING PERMITS

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☑ 9 TRANS ENHANCEMENT

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2006-447 STIP Revision Required?: ☑ YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): VII-68 (YOE) MTP Reference(s): BP 1049; BP 1005

TXDOT Control Section Job Number(s): 0918-45-354

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--SANTA FE TRESTLE HIKE AND BIKE TRAIL FROM TRAILHEAD AT MOORE PARK TO N. TRINITY LEVEE DOWNTOWN

Original Funded Amount: FY09--$7,329,298 TOTAL ($5,863,438 FEDERAL AND $1,465,860 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REDUCE FEDERAL FUNDS BY $1,788,324, REDUCE LOCAL FUNDS BY $447,081, ADD $2,902,078 IN LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF $7,995,971 ($4,075,114 FEDERAL, $2,902,078 LOCAL CONTRIBUTION, AND $1,018,779 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 9 TRANS ENHANCEMENT

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-448

STIP Revision Required?: YES

NCTCOG Project Code(s):

NCTCOG Tip Page Number(s): VII-49 (YOE) MTP Reference(s): BP 3008

TXDOT Control Section Job Number(s): 0918-45-643

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS)—TENISON TRAIL PHASE ONE-EAST DALLAS VELOWAY- FROM GLASGOW STREET WITHIN OLD SP&SF RR ROW TO N.E. OVER GARLAND RD TO WINSTEAD DR; CONSTRUCT 2 MILES OF BICYCLE WEB ROUTE

Original Funded Amount: FY09—$2,540,160 TOTAL ($2,032,128 FEDERAL AND $508,032 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:

REVISE SCOPE AND LIMITS TO TENISON TRAIL PHASE ONE (E DALLAS VELOWAY) FROM WINSTEAD DRIVE WITHIN OLD SP&SF RR ROAD E. OVER GARLAND ROAD TO GLASGOW STREET; CONSTRUCT 2.239 MILES OF BICYCLE WEB ROUTE AND INCREASE FUNDING BY $606,216 LOCAL CONTRIBUTION FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $3,146,376 TOTAL ($2,032,128 FEDERAL AND $508,032 LOCAL) AND $606,216 LOCAL CONTRIBUTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08

10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  CMAQ  ✓ STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  ✓ Previous RTC Action

Modification Number:  2008-648

NCTCOG Project Code(s):  11614.4

NCTCOG TIP Page Number(s):  N/A  MTP Reference(s):  BP 3019

TXDOT Control Section Job Number(s):  N/A

Original Project Scope and Location:  DALLAS--NEW ERA FOR BICYCLE/PEDESTRIAN PLANNING: PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN: SPECIAL STUDIES

Original Funded Amount:  FY09--$375,000 TOTAL ($300,000 FEDERAL AND $75,000 LOCAL)

Approved Phase:  ✗ Engineering  ✓ ROW  ☐ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

 ✓ Contingent on TxDOT approval?  YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

 ✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-547

STIP Revision Required?: YES

NCTCOG Project Code(s): 20067

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP3008

TXDOT Control Section Job Number(s): 0918-45-962

Original Project Scope and Location: DALLAS-TRINITY STRAND TRAIL FROM WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR) TO MOTOR STREET; CONSTRUCT 12-FOOT MULTI-USE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY09-$15,143 TOTAL ($12,114 DFW RTR-DA1 AND $3,029 LOCAL) - PE/ENV FY09-$1,082 TOTAL ($865 DFW RTR-DA1 AND $216 LOCAL) - ROW FY2010-$5,653,825 TOTAL ($4,523,060 DFW RTR-DA1 AND $1,130,765 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  STP-MM  Transit  Other  10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-616

STIP Revision Required?: YES

NCTCOG Project Code(s): 20135

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0918-45-963

Original Project Scope and Location: DALLAS—ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS; DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY09—$532,000 TOTAL ($425,600 DFW RTR-DA1 AND $106,400 LOCAL) - ENGINEERING FY2010—$1,500,000 TOTAL ($1,200,000 DFW RTR-DA1 AND $300,000 LOCAL) - CONSTRUCTION FY2011—$1,000,000 TOTAL ($800,000 DFW RTR-DA1 AND $200,000 LOCAL) - IMPLEMENTATION

Approved Phase: Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TXDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/31/08

10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-614 STIP Revision Required?: YES

NCTCOG Project Code(s): 20168

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 20001, TR 10314.0, TR 10313.0, TR 10312.0

TXDOT Control Section Job Number(s): 0918-45-965

Original Project Scope and Location:
NCTCOG—EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFW AIRPORT TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION); CONSTRUCT A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA; RAIL TRANSIT

Original Funded Amount:
FY09—$1,562,500 TOTAL ($1,250,000 DFW RTR-DA1 AND $312,500 LOCAL)
FY10—$1,562,500 TOTAL ($1,250,000 DFW RTR-DA1 AND $312,500 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request:
ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/31/08

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Construction/Implementation

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-613

STIP Revision Required?: YES

NCTCOG Project Code(s): 20133

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3009

TXDOT Control Section Job Number(s): 0918-45-966

Original Project Scope and Location:
Farmers Branch--Station Area Trails Along Denton Drive at Valley View Lane (Near DART Rail Station). Pedestrian Trail Connecting the DART Rail Transit Station to Residential Neighborhoods and Businesses to the North and the City's Historical Park; Bike/Pedestrian

Original Funded Amount: FY09--$324,480 TOTAL ($259,584 DFW RTR-DA1 AND $64,896 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bld Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-604

NCTCOG Project Code(s): 20124

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1898

TXDOT Control Section Job Number(s): 0918-45-969

Original Project Scope and Location:
GARLAND–PLEASANT VALLEY ROAD FROM RICHLAND DRIVE & CREEK MEADOW LANE TO MILES LANE; CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE; NEW ROADWAY

Original Funded Amount:
FY09–$3,965,145 TOTAL ($3,172,116 DFW RTR-DA1 AND $793,029 LOCAL) - ENGINEERING
FY2010–$458,945 TOTAL ($367,156 DFW RTR-DA1 AND $91,789 LOCAL) - ROW
FY2012–$22,420,942 TOTAL ($17,936,754 DFW RTR-DA2 AND $4,484,188 LOCAL) - CONST

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? ☑ YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-617

STIP Revision Required?: YES

NCTCOG Project Code(s): 20136

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 2001 53

TXDOT Control Section Job Number(s): 0918-45-970

Original Project Scope and Location: MESQUITE—MESQUITE HIKE & BIKE TRAIL - PHASE 1; NORTHEAST MESQUITE CITY LIMIT TO IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNE CENTRE DRIVE TO IH 635; CONSTRUCT FIRST SECTION OF CITY’S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND, BIKE/PEDESTRIAN


Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A


Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.

Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.

District Engineer
TXDOT, Dallas District

Date 10-31-08

Date 10-21-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit ✓ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: Administrative Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-609 STIP Revision Required?: YES

NCTCOG Project Code(s): 20129

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1899

TXDOT Control Section Job Number(s): 0918-45-971

Original Project Scope and Location: SACHSE-BUNKER HILL ROAD FROM SH 78 TO NEW MILES ROAD; REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY09-$9,518,080 TOTAL ($7,614,464 DFW RTR-DA1 AND $1,903,616 LOCAL)

Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT; CITY COMMITTED TO CONSTRUCTING SACHSE ROAD WITH CITY FUNDS FREED UP BY THIS PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-608

STIP Revision Required?: YES

NCTCOG Project Code(s): 20128

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR 10318.0, TR 20001

TXDOT Control Section Job Number(s): 0918-45-974

Original Project Scope and Location:
NCTCOG—BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION); PHASE 1; RAIL TRANSIT

Original Funded Amount: FY09—$100,000 TOTAL ($80,000 DFW RTR-DA1 AND $20,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-607

STIP Revision Required?: YES

NCTCOG Project Code(s): 20127

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR 10303.2, TR 20001

TXDOT Control Section Job Number(s): 0918-45-975

Original Project Scope and Location:

NCTCOG–DART SOUTH OAKCLIFF LIGHT RAIL EXTENSION FROM LEDBETTER TO THE UNT CAMPUS; PHASE 1; RAIL TRANSIT

Original Funded Amount: FY09–$100,000 TOTAL ($80,000 DFW RTR-DA1 AND $20,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-628

NCTCOG Project Code(s): 20147

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10305.2, TR 20001

TXDOT Control Section Job Number(s): 0918-46-931

Original Project Scope and Location:
DART (CARROLLTON)—NORTH CARROLLTON LRT STATION PARKING LOT EXPANSION NEAR IH 35 EAST AND FRANKFORD ROAD; EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION AREA, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (450 SPACES); PARK-AND-RAIL STATION

Original Funded Amount: FY09—$6,669,435 TOTAL ($4,701,000 DFW RTR-DE1 AND $1,968,435 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2009-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES
DART TO FUND SPACES IDENTIFIED IN THE FEIS; COG TO FUND BALANCE OF SPACES UP TO 450 SPACES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☑️ STP-MM ☑️ Transit ☑️ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑️ Administrative  ☑️ Current RTC Action  ☑️ Previous RTC Action

Modification Number: 2008-631

STIP Revision Required?: YES

NCTCOG Project Code(s): 20150

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TR 10306.1, TR 10306.2, TR 20001

TXDOTH Control Section Job Number(s): 0918-46-932

Original Project Scope and Location:
DCTA—MKT RAIL CORRIDOR FROM DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD TO DART TRINITY MILLS LIGHT RAIL STATION; CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON

Original Funded Amount:
FY09—$20,700,000 TOTAL ($16,560,000 DFW RTR-DE1 AND $4,140,000 LOCAL) - PE/ENV
FY09—$23,000,000 TOTAL ($18,400,000 DFW RTR-DE1 AND $4,600,000 LOCAL) - ROW
FY2010—$7,500,000 TOTAL ($5,000,000 DFW RTR-DE1 AND $1,500,000 LOCAL) - UTILITIES
FY2010—$190,250,000 TOTAL ($152,200,000 DFW RTR-DE1 AND $38,050,000 LOCAL) - CONST.

Approved Phase: ☑️ Engineering  ☑️ ROW  ☑️ Utilities  ☑️ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑️ Contingent on TXDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑️ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑️ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-630

STIP Revision Required?: YES

NCTCOG Project Code(s): 20149

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0918-46-933

Original Project Scope and Location:
DENVER—RAIL TRAIL BRIDGE; PECAN CREEK NEAR PRAIRIE STREET AND LOOP 288 IN DENTON AT [RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (LOOP 288)]; 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL, BIKE/PEDESTRIAN

Original Funded Amount:
FY09—$197,932 TOTAL ($158,346 DFW RTR-DE1 AND $39,586 LOCAL) - PE/ENV
FY2010—$1,258,498 TOTAL ($1,006,798 DFW RTR-DE1 AND $251,700 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/31/08

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-618

NCTCOG Project Code(s): 20137

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS3005

TXDOT Control Section Job Number(s): 0918-46-934

Original Project Scope and Location: DENTON--FIBER OPTIC TRUNK LINES AT VARIOUS LOCATIONS IN THE CITY OF DENTON; INSTALLATION OF FIBER OPTIC COMMUNICATION LINES; ITS

Original Funded Amount: FY09--$96,000 TOTAL ($76,800 DFW RTR-DE1 AND $19,200 LOCAL) - ENGINEERING FY09--$14,000 TOTAL ($11,200 DFW RTR-DE1 AND $2,800 LOCAL) - ROW FY2010--$150,000 TOTAL ($120,000 DFW RTR-DE1 AND $30,000 LOCAL) - UTILITIES FY2010--$1,704,500 TOTAL ($1,363,600 DFW RTR-DE1 AND $340,900 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bld Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08

Date 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-623

NCTCOG Project Code(s): 20142

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1903

TXDOT Control Section Job Number(s): 0918-46-938

Original Project Scope and Location:
FLOWER MOUND -- GARDEN RIDGE BOULEVARD FROM FM 3040 TO SPINKS ROAD; NEW 4 LANE DIVIDED URBAN ARTERIAL; NEW ROADWAY

Original Funded Amount:
FY09—$48,131 TOTAL ($38,505 DFW RTR-DE1 AND $9,626 LOCAL) - ENGINEERING
FY09—$324,480 TOTAL ($259,584 DFW RTR-DE1 AND $64,896 LOCAL) - ROW
FY09—$3,196,669 TOTAL ($2,557,335 DFW RTR-DE1 AND $639,334 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request:
ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Moms, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ ☒ STP-MM ☐ Transit ☒ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action

Modification Number: 2008-622

STIP Revision Required?: YES

NCTCOG Project Code(s): 20141

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1902

TXDOT Control Section Job Number(s): 0918-46-939

Original Project Scope and Location:
FLOWER MOUND–GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount:
FY09—$843,648 TOTAL ($674,918 DFW RTR-DE1 AND $168,730 LOCAL) ENGINEERING FY2010—$12,620,974 TOTAL ($10,096,779 DFW RTR-DE1 AND $2,524,195 LOCAL) CONST

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☒ Contingent on TxDOT approval?

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-621

STIP Revision Required?: YES

NCTCOG Project Code(s): 20140

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1901

TXDOT Control Section Job Number(s): 0918-46-940

Original Project Scope and Location: FLOWER MOUND–SPINKS ROAD FROM GARDEN RIDGE BOULEVARD TO DUNCAN LANE; NEW 4 LANE DIVIDED URBAN ARTERIAL, NEW ROADWAY

Original Funded Amount: FY09–$5,029,440 TOTAL ($4,023,552 DFW RTR-DE1 AND $1,005,888 LOCAL) - CONSTRUCTION

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Back
District Engineer
TXDOT, Dallas District

10/31/08 Date

10-31-08 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☑ Transit  ☑ Other  10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2008-620

STIP Revision Required?: YES

NCTCOG Project Code(s): 20139

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 225

TXDOT Control Section Job Number(s): 0918-46-941

Original Project Scope and Location:
FORT WORTH–LITSEY ROAD FROM INDEPENDENCE PARKWAY TO WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD); WIDEN ROADWAY FROM 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount:
FY09–$150,000 TOTAL ($120,000 DFW RTR-DE1 AND $30,000 LOCAL) - ENVIRONMENTAL
FY09–$500,000 TOTAL ($400,000 DFW RTR-DE1 AND $100,000 LOCAL) - ROW
FY2010–$250,000 TOTAL ($200,000 DFW RTR-DE1 AND $50,000 LOCAL) - UTILITIES
FY2011–$7,100,000 TOTAL ($5,680,000 DFW RTR-DE1 AND $1,420,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  STP-MM  Transit  ☑ Other  10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2008-619

NCTCOG Project Code(s): 20138

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TR 10327.0, TR 20001

TXDOT Control Section Job Number(s): 0918-46-942

Original Project Scope and Location:
FORT WORTH (HASLET/DENTON COUNTY)—MULTIMODAL TRANSPORTATION IMPROVEMENTS; RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156; OTHER

Original Funded Amount: FY09—$100,000,000 TOTAL ($80,000,000 DFW RTR-DE1 AND $20,000,000 LOCAL) — CONSTRUCTION

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?  YES
FIXED FUNDED PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-579

STIP Revision Required?: YES

NCTCOG Project Code(s): 20099

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-46-943

Original Project Scope and Location:
LITTLE ELM--WITT ROAD CROSSING COTTONWOOD CREEK (APPROXIMATELY 0.8 MILES SOUTH OF FM 720) FROM 500 FEET NORTH OF COTTONWOOD CREEK TO 500 FEET SOUTH OF COTTONWOOD CREEK; RECONSTRUCT BRIDGE 2 TO 4 LANES DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount:
FY09--$594,880 TOTAL ($475,904 DFW RTR-DE1 AND $118,976 LOCAL) - ENGINEERING
FY2010--$449,945 TOTAL ($359,956 DFW RTR-DE1 AND $89,989 LOCAL) - UTILITIES
FY2011--$4,515,654 TOTAL ($3,612,523 DFW RTR-DE1 AND $903,131 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-587

STIP Revision Required?: YES

NCTCOG Project Code(s): 20107

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR 10318.0, TR 20001

TXDOT Control Section Job Number(s): 0918-46-944

Original Project Scope and Location: NCTCOG—BNSF PASSENGER RAIL FROM DALLAS/DENTON COUNTY LINE TO DENTON/COLLIN COUNTY LINE (DENTON COUNTY SECTION); RAIL TRANSIT

Original Funded Amount: FY09—$500,000 TOTAL ($400,000 DFW RTR-DE1 AND $100,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?

Yes

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/3/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-21-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-584

STIP Revision Required?: YES

NCTCOG Project Code(s): 20104

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1909

TXDOT Control Section Job Number(s): 0918-46-545

Original Project Scope and Location: PLANO--MARSH LANE FROM PARK BLVD TO PARKER ROAD; WIDEN EXISTING 2 LANE SECTION TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY09--$216,320 TOTAL ($173,056 DFW RTR-DE1 AND $43,264 LOCAL) - ENGINEERING FY2010--$674,919 TOTAL ($539,935 DFW RTR-DE1 AND $134,984 LOCAL) - CONSTRUCTION

Approved Phase: ✓ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-583
STIP Revision Required?: YES
NCTCOG Project Code(s): 20103
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TH2 1892
TXDOT Control Section Job Number(s): 0918-46-946
Original Project Scope and Location: PLANO–PLANO PARKWAY FROM MIDWAY ROAD TO WEST CITY LIMITS; WIDEN 4 LANES TO 6 LANE DIVIDED THOROUGHFARE, ADDITION OF LANES
Original Funded Amount: FY09–$1,297,920 TOTAL ($1,038,336 DFW RTR-DE1 AND $259,584 LOCAL)
Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A
Percent: N/A
Construction Bid Price: N/A
Percent: N/A
Request: ADDED PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  STP-MM  Transit  ☑ Other  10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2008-582  STIP Revision Required?: YES

NCTCOG Project Code(s): 20102

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TH2 1891

TXDOT Control Section Job Number(s): 0918-46-947

Original Project Scope and Location: THE COLONY–NORTH COLONY BOULEVARD FROM CURRY DRIVE (0.1 MILE WEST OF MAIN STREET) TO PAIGE ROAD; WIDEN AND RECONSTRUCT FROM 4 TO 6 LANE; ADDITION OF LANES


Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval?: YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-599

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 20119

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0918-46-949

Original Project Scope and Location: THE COLONY--MEMORIAL DRIVE FROM MORNING STAR TO STANDRIDGE DRIVE; DESIGN, INSTALLATION, & RETIMING OF 3 NEW TRAFFIC SIGNALS; TRAFFIC SIGNALS

Original Funded Amount: FY09--$50,000 TOTAL ($40,000 DFW RTR-DE1 AND $10,000 LOCAL) - ENGINEERING FY09--$450,000 TOTAL ($360,000 DFW RTR-DE1 AND $90,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/7/08

Date 11/10/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-585

STIP Revision Required?: YES

NCTCOG Project Code(s): 20105

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1893

TXDOT Control Section Job Number(s): 0918-46-970

Original Project Scope and Location:
LEWISVILLE--CORPORATE DRIVE FROM WATERS RIDGE DRIVE TO DGNO RR; CONSTRUCT FOUR LANE DIVIDED ROADWAY

Original Funded Amount:
FY09--$151,424 TOTAL ($121,139 DFW RTR-DE1 AND $30,285 LOCAL) - ENGINEERING
FY2010--$1,834,854 TOTAL ($1,467,723 DFW RTR-DE1 AND $366,931 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/31/08
Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-611

STIP Revision Required?: YES

NCTCOG Project Code(s): 20131

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1694

TXDOT Control Section Job Number(s): 0918-46-971

Original Project Scope and Location:
LEWISVILLE--CORPORATE DRIVE FROM DGNO RR TO ELM FORK TRINITY RIVER BRIDGE; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount:
FY09--$512,679 TOTAL ($410,143 DFW RTR-DE1 AND $102,536 LOCAL) - ENGINEERING
FY2010--$6,211,499 TOTAL ($4,969,199 DFW RTR-DE1 AND $1,242,300 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/31/08

Date: 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-633

NCTCOG Project Code(s): 20152

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-46-972

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE AT ELM FORK TRINITY RIVER BRIDGE; CONSTRUCT NEW FOUR LANE DIVIDED ROADWAY, NEW ROADWAY


Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval?

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

Certified by:

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-588

STIP Revision Required?: YES

NCTCOG Project Code(s): 20108

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1895

TXDOT Control Section Job Number(s): 0918-46-973

Original Project Scope and Location:
LEWISVILLE--CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE TO HOLFORD'S PRAIRIE ROAD; CONSTRUCT FOUR LANE DIVIDED ROADWAY, NEW ROADWAY

Original Funded Amount:
FY09-$641,389 TOTAL ($513,111 DFW RTR-DE1 AND $128,278 LOCAL) - ENGINEERING FY2010-$1,281,220 TOTAL ($1,024,976 DFW RTR-DE1 AND $256,244 LOCAL) - ROW FY2011-$8,284,939 TOTAL ($6,827,951 DFW RTR-DE1 AND $1,656,988 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2006-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08

Date 10-31-08
Subregion: EASTERN

Program(s): CMAQ  STP-MM  Transit  ✓ Other  10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative  Current RTC Action  ✓ Previous RTC Action

Modification Number: 2008-591  STIP Revision Required?: YES

NCTCOG Project Code(s): 20111

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TH2 1896

TXDOT Control Section Job Number(s): 0918-46-974

Original Project Scope and Location:
LEWISVILLE—CORPORATE DRIVE FROM HOLFORD’S PRAIRIE ROAD TO FM 2281, CONSTRUCT FOUR LANE DIVIDED ROADWAY, NEW ROADWAY

Original Funded Amount:
FY09—$343,949 TOTAL ($275,159 DFW RTR-DE1 AND $68,790 LOCAL) - ENGINEERING
FY2010—$4,167,521 TOTAL ($3,334,097 DFW RTR-DE1 AND $833,524 LOCAL) - CONSTRUCTION

Approved Phase: ✓ Engineering  ❑ ROW  ❑ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TxDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-593

STIP Revision Required?: YES

NCTCOG Project Code(s): 2013

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1862

TXDOT Control Section Job Number(s): 0918-46-975

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM FM 544 TO JOSEY LANE; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--$1,069,702 TOTAL ($855,752 DFW RTR-DE1 AND $213,940 LOCAL) - ENGINEERING
FY2010--$2,841,406 TOTAL ($2,273,125 DFW RTR-DE1 AND $568,281 LOCAL) - ROW
FY2011--$13,922,486 TOTAL ($11,137,989 DFW RTR-DE1 AND $2,784,497 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bld Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-590 STIP Revision Required?: YES

NCTCOG Project Code(s): 20110

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1897

TXDOT Control Section Job Number(s): 0616-46-976

Original Project Scope and Location: LEWISVILLE--CORPORATE DRIVE FROM JOSEY LANE TO TRINITY DRIVE; CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY

Original Funded Amount: FY09--$292,032 TOTAL ($233,626 DFW RTR-DE1 AND $58,406 LOCAL) - ENGINEERING FY2010--$3,538,822 TOTAL ($2,831,058 DFW RTR-DE1 AND $707,764 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/3/08

Date: 1/3/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-561

NCTCOG Project Code(s): 20081

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 225.3

TXDOT Control Section Job Number(s): 1392-01-900

Original Project Scope and Location: ALLEN–FM 1378 FROM ROCKRIDGE ROAD TO SOUTH OF STACY ROAD; RECONSTRUCT 2 LANE ROADWAY TO A 6 LANE ROADWAY; ADDITION OF LANES


Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/5/08

11/6/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2008-646

STIP Revision Required?: YES

NCTCOG Project Code(s): 20175

NCTCOG TIP Page Number(s): D.17 (YOE)  MTP Reference(s): TH1 360.1, TH1 360.2

TXDOT Control Section Job Number(s): 2250-02-013

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY)—LP 288 FROM IH 35 TO US 380 - NW QUADRANT & INTERCHANGE; CONSTRUCT 2 LANE RURAL ON NEW LOCATION WITH INTERCHANGE AT IH 35; NEW ROADWAY

Original Funded Amount:
FY09—$1,381,311 TOTAL ($1,105,049 DFW RTR-DE1 AND $276,262 LOCAL) - ENGINEERING FY2011—$1,930,286 TOTAL ($1,544,213 DFW RTR-DE1 AND $386,053 LOCAL) - ROW FY2015—$22,581,389 TOTAL ($18,065,111 DFW RTR-DE1 AND $4,516,278 LOCAL) - CONST

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/5/08

Date 11/6/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-653 STIP Revision Required?: YES

NCTCOG Project Code(s): 11728

NCTCOG TIP Page Number(s): VII-76 (YOE) MTP Reference(s): TH1 224.1

TXDOT Control Section Job Number(s): 2351-01-013

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 2478 (CUSTER ROAD) FROM US 380 TO STONEBRIDGE DRIVE; WIDEN RURAL 2-LANE UNDIVIDED TO 4-LANE URBAN DIVIDED WITH ULTIMATE 6-LANE DIVIDED; EXPAND INTERSECTION INCLUDING LEFT TURN LANES; AND INTERSECTION IMPROVEMENTS AT US 380 AND FM 2478 CUSTER ROAD; ADDITION OF LANES

Original Funded Amount: FY09--$43,754,400 TOTAL ($3,200,000 FEDERAL [STP-MM], $2,800,000 FEDERAL [CMAQ], $19,399,360 DFW RTR-CC1, $825,000 STATE, AND $17,530,040 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE NUMBER OF LANES FROM 2 TO 4 LANES TO 2 TO 6 LANES WITH NO CHANGE TO FUNDING

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .38 POUNDS/DAY OF VOC AND .16 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

11/7/08

11/6/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other 10 MISC (DFW RTR-RAF1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-546

STIP Revision Required?: YES

NCTCOG Project Code(s): 2066

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-04-925

Original Project Scope and Location: DALLAS-IH 20 AT BONNIE VIEW; IMPROVE EXISTING APPROACH, EXPAND BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM, INTERSECTION UPGRADE

Original Funded Amount: FY09—$362,336 TOTAL ($289,869 DFW RTR-RAF1 AND $72,467 LOCAL) - ENGINEERING
FY2010—$224,973 TOTAL ($179,978 DFW RTR-RAF1 AND $44,995 LOCAL) - ROW
FY2011—$2,131,336 TOTAL ($1,705,069 DFW RTR-RAF1 AND $426,267 LOCAL) - CONSTRUCTION

Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 10 MISC LOCAL, 10 MISC (DFW RTR-CC2 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-563

STIP Revision Required?: YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1888

TXDOT Control Section Job Number(s): 2679-02-900

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY08--$429,000 TOTAL ($429,000 LOCAL)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: $23,102,357 Percent: 189%

Construction Bid Price: N/A Percent: N/A


Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

[Signature]

11/7/08 Date

[Signature]

11/16/08 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-562
STIP Revision Required?: YES
NCTCOG Project Code(s): 20082
NCTCOG TIP Page Number(s): N/A
TXDOT Control Section Job Number(s): 3392-01-009
MTP Reference(s): TH1 207.1
Original Project Scope and Location: ALLEN--STACY ROAD (FM 2786) FROM ANGEL PARKWAY TO FM 1378; RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES
Original Funded Amount: FY09--$421,824 TOTAL ($337,459 DFW RTR-CC1 AND $84,365 LOCAL) - ENGINEERING FY09--$378,560 TOTAL ($302,848 DFW RTR-CC1 AND $75,712 LOCAL) - ROW FY2010--$6,861,670 TOTAL ($5,489,336 DFW RTR-CC1 AND $1,372,334 LOCAL) - CONSTRUCTION
Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A
Percent: N/A
Construction Bid Price: N/A
Percent: N/A
Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/31/08

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ   ☑ STP-MM   Transit   Other

Type of Modification: ☑ Administrative   ☑ Current RTC Action   ☑ Previous RTC Action

Modification Number: 2008-441

STIP Revision Required?: NO

NCTCOG Project Code(s): 11023

NCTCOG TIP Page Number(s): VII-33 (YOE)  MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0091-06-048

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--BELT LINE AT SH 289; CONSTRUCT WB FREE RIGHT TURN LANE

Original Funded Amount: FY08--$432,640 TOTAL ($346,112 FEDERAL AND $86,528 STATE)

Approved Phase: ☑ Engineering   ☑ ROW   ☑ Utilities   ☐ Construction/Implementation

Estimated Construction Cost: $981,750  Percent: 44%

Construction Bid Price: N/A  Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $549,110 STP-MM ($439,288 FEDERAL AND $109,822 STATE) FOR A REVISED FUNDING AMOUNT OF $981,750 ($785,400 FEDERAL AND $196,350 STATE) AND MOVE TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TXDOT approval? NO

PE AND ROW TO BE PAID BY THE STATE; OR ARE STP-MM TOTAL?

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-322-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 20022

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 213.0

TXDOT Control Section Job Number(s): 0281-02-063

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/LAVON)—SH 78 FROM SH 205 TO BUSINESS 78; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF Lanes

Original Funded Amount: FY2010—$16,985,446 TOTAL ($13,588,357 DFW RTR-CC2 AND $3,397,089 LOCAL)

Approved Phase: □ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by:

Michael McDerm, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other ________________________________

Type of Modification: □ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2008-455

STIP Revision Required?: _____ NO _____ YES

NCTCOG Project Code(s): 11741

NCTCOG TIP Page Number(s): VII-38 (YOE)  MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0364-03-092

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)-EDMONDS LANE AT SH 121 BUSINESS; RECONSTRUCT NORTHBOUND LEFT TURN LANE TO ACCOMMODATE A DUAL LEFT TURN; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY08-$115,200 TOTAL ($92,160 FEDERAL AND $23,040 STATE)

Approved Phase: □ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: $250,680

Construction Bid Price: N/A

Percent: 117%

Percent: N/A


Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.1524 POUNDS/DAY OF VOC AND 0.8852 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ✓ Administrative Current RTC Action     □ Previous RTC Action

Modification Number: 2008-589

STIP Revision Required?: YES

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1838

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location:
TXDOT - DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; WIDEN 2 TO 6 LANE DIVIDED URBAN FACILITY, ADDITION OF LANES

Original Funded Amount:
FY09--$1,703,520 TOTAL ($1,362,816 DFW RTR-DE1 AND $340,704 LOCAL) - ENGINEERING
FY09--$3,785,660 TOTAL ($3,028,480 DFW RTR-DE1 AND $757,120 LOCAL) - ROW
FY09--$2,271,360 TOTAL ($1,817,088 DFW RTR-DE1 AND $454,272 LOCAL) - UTILITIES
FY2010--$23,622,144 TOTAL ($18,897,715 DFW RTR-DE1 AND $4,724,429 LOCAL) - CONSTRUCTION

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date
10/31/08

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit ☐ Other ____________________________

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-433 STIP Revision Required?: YES

NCTCOG Project Code(s): 11611

NCTCOG TIP Page Number(s): VII-43 (YOE) MTP Reference(s): AQ 1000

TXDOT Control Section Job Number(s): 0918-00-971; 0918-00-145

Original Project Scope and Location:
NCTCOG-M&O–REGIONAL EMISSIONS REDUCTION PROGRAM; LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS; VEHICLE AND EQUIPMENT IMPROVEMENTS (2-24 YEARS OLD), EXPERIMENTAL PILOT PROJECTS, TECHNOLOGY IMPROVEMENTS, PREFERENTIAL PARKING FOR CLEAN VEHICLES, AIR QUALITY EDUCATION AND OUTREACH

Original Funded Amount: FY09–$2,543,750 TOTAL ($2,035,000 FEDERAL AND $508,750 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING IN THE AMOUNT OF $1,666,666 TOTAL ($1,333,333 FEDERAL AND $333,333 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $4,210,416 TOTAL ($3,368,333 FEDERAL AND $842,083 LOCAL AS APPROVED BY THE RTC ON OCTOBER 9, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:
☐ Contingent on TxDOT approval? NO

THE RTC APPROVED ADDITIONAL FUNDING IN FY2011 IN THE AMOUNT OF $1,666,666 TOTAL ($1,333,333 FEDERAL AND $333,333 LOCAL) AND IN FY2012 IN THE AMOUNT OF $1,666,666 TOTAL ($1,333,333 FEDERAL AND $333,333 LOCAL) TO BE ADDED TO THE TIP IN THE FUTURE AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2006-492

STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-43 (YOE)

MTP Reference(s): TDM 2100, TDM 3103

TXDOT Control Section Job Number(s): 0918-00-146

Original Project Scope and Location: NCTCOG—REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY08—$2,620,257 TOTAL ($2,096,206 FEDERAL AND $524,051 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

NCTCOG—REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM; TRAVEL DEMAND MANAGEMENT

Request: ADD FY2010 FUNDING IN THE AMOUNT OF $493,750 TOTAL ($395,000 FEDERAL AND $98,750 LOCAL) FOR A REVISED FUNDING AMOUNT OF $3,114,007 TOTAL ($2,491,206 FEDERAL AND $622,801 LOCAL) TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD OZONE SEASON PROGRAM AS A SCOPE ELEMENT AS APPROVED BY THE RTC ON OCTOBER 9, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

PASS THRU FUNDING - $1,925,000; RTC APPROVED FY2011 FUNDING OF $731,250 TOTAL ($585,000 FEDERAL AND $146,250 LOCAL) AND FY2012 FUNDING OF $900,000 TOTAL ($720,000 FEDERAL AND $180,000 LOCAL)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  ✓ STP-MM  Transit  Other

Type of Modification: Administrative  Current RTC Action  ✓ Previous RTC Action

Modification Number: 2008-559  STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TR30009, F3001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG–TRAVEL SURVEY, TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; SPECIAL STUDIES

Original Funded Amount: FY2010—$1,333,334 TOTAL ($1,066,667 FEDERAL AND $266,667 LOCAL)  
FY2011—$1,333,334 TOTAL ($1,066,667 FEDERAL AND $266,667 LOCAL)  
FY2012—$1,333,333 TOTAL ($1,066,667 FEDERAL AND $266,666 LOCAL)

Approved Phase:  ✓ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/31/08

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-551

STIP Revision Required?: YES

NCTCOG Project Code(s): 11618

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TXDOT-DALLAS (COLLIN/DALLAS/DENTON COUNTIES)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2010--$2,250,000 TOTAL ($1,800,000 FEDERAL AND $450,000 LOCAL)

Approved Phase: ☑ Construction/Implementation ☐ Engineering ☐ ROW ☐ Utilities

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008, FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☑ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-560 STIP Revision Required?: YES

NCTCOG Project Code(s): 11623

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
NCTCOG—SH 161 CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY. SURVEY AND ANALYSIS TO UNDERSTAND TRAVELERS’ RESPONSE TO VARIOUS TOLL CHANGES AND STRATEGIES

Original Funded Amount:
FY2010—$833,334 TOTAL ($666,667 FEDERAL AND $166,667 LOCAL)
FY2011—$833,333 TOTAL ($666,667 FEDERAL AND $166,666 LOCAL)
FY2012—$833,333 TOTAL ($666,667 FEDERAL AND $166,666 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/31/08
Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-540 STIP Revision Required?: YES

NCTCOG Project Code(s): 20060

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-981

Original Project Scope and Location: PLANO--LEGACY DR FROM CUSTER ROAD TO K AVENUE; ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2010--$146,232 TOTAL ($116,986 DFW RTR-CC1 AND $29,246 LOCAL) - ENGINEERING
FY2010--$56,244 TOTAL ($44,995 DFW RTR-CC1 AND $11,249 LOCAL) - ROW
FY2011--$1,251,749 TOTAL ($1,001,399 DFW RTR-CC1 AND $250,350 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-539

STIP Revision Required?: YES

NCTCOG Project Code(s): 20059

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-982

Original Project Scope and Location:
PLANO--PARK BOULEVARD FROM COIT ROAD TO JUPITER ROAD; ADD DUAL LEFT TURN LANES, RIGHT TURN LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS, INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY2010--$224,973 TOTAL ($179,978 DFW RTR-CC1 AND $44,995 LOCAL) - ENGINEERING
FY2011--$175,479 TOTAL ($140,383 DFW RTR-CC1 AND $35,096 LOCAL) - ROW
FY2012--$946,645 TOTAL ($1,557,316 DFW RTR-CC1 AND $389,329 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/31/08

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-530

STIP Revision Required?: YES

NCTCOG Project Code(s): 20050

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-985

Original Project Scope and Location:

PLANO--SPRING CREEK PARKWAY AT INDEPENDENCE PKWY, CUSTER ROAD AND US 75 SERVICE ROAD, DUAL LEFT LANES, DEDICATED RIGHT TURN LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION; INTERSECTION IMPROVEMENT

Original Funded Amount:

FY2010--$292,465 TOTAL ($233,972 DFW RTR-CC1 AND $58,493 LOCAL) - ENGINEERING
FY2011--$2,737,469 TOTAL ($2,189,975 DFW RTR-CC1 AND $547,494 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ □ STP-MM □ Transit □ Other
Type of Modification: □ Administrative □ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-514
STIP Revision Required?: YES
NCTCOG Project Code(s): 11438
NCTCOG TIP Page Number(s): F.6 (YOE) MTP Reference(s): TR 10332.1, TR 20001
TXDOT Control Section Job Number(s): 0918-45-696
Original Project Scope and Location:
DART/TRINITY RAILWAY EXPRESS (TRE)—RDC FLEET, PHASE 1; ONE TRAIN SET; RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB), FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS; RAIL TRANSIT
Original Funded Amount: FY03—$13,420,139 TOTAL ($10,768,449 FEDERAL AND $2,651,690 LOCAL)
Approved Phase: ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $2,500,000 TOTAL ($2,000,000 FEDERAL AND $500,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $15,920,139 TOTAL ($12,768,449 FEDERAL AND $3,151,690 LOCAL); AND ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .18 POUNDS/DAY OF VOC AND 34.25 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date:

11/5/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: ☑ Administrative Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-612 STIP Revision Required?: YES

NCTCOG Project Code(s): 20132

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1900

TXDOT Control Section Job Number(s): 0918-45-967

Original Project Scope and Location:
DALLAS COUNTY—MILLER ROAD FROM GARLAND EAST CITY LIMITS TO ROWLETT WEST CITY LIMITS; 2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION; ADDITION OF LANES

Original Funded Amount:
FY2010—$1,966,262 TOTAL ($1,573,010 DFW RTR-DA1 AND $393,252 LOCAL) - ENGINEERING
FY2011—$58,493 TOTAL ($46,794 DFW RTR-DA1 AND $11,699 LOCAL) - ROW
FY2012—$10,412,115 TOTAL ($8,329,692 DFW RTR-DA1 AND $2,082,423 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☒ Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-627

STIP Revision Required?: YES

NCTCOG Project Code(s): 20146

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1907

TXDOT Control Section Job Number(s): 0918-46-935

Original Project Scope and Location: DENTON−BONNIE BRAE ROAD FROM IH 35 EAST TO US 377; WIDENING 2 TO 4 LANE ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2010−$6,449,384 TOTAL ($5,159,507 DFW RTR-DE1 AND $1,289,877 LOCAL) - PE/ENV FY2011−$1,403,830 TOTAL ($1,123,064 DFW RTR-DE1 AND $280,766 LOCAL) - ROW FY2012−$1,169,859 TOTAL ($935,887 DFW RTR-DE1 AND $233,972 LOCAL) - UTILITIES

ConstructionBid Price: N/A Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TXDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

Additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Modification to a project funded through a TXDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ □ STP-MM □ Transit □ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2008-625

STIP Revision Required?: YES

NCTCOG Project Code(s): 20144

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1905

TXDOT Control Section Job Number(s): 0918-46-936

Original Project Scope and Location:
DENTON--MAYHILL ROAD FROM IH 35 EAST TO US 380 (EXTENSION OF FM 2499), EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE DIVIDED URBAN), ADDITION OF LANES

Original Funded Amount:
FY2010--$5,454,159 TOTAL ($4,363,327 DFW RTR-DE1 AND $1,090,832 LOCAL) - PE/ENV
FY2011--$11,698,586 TOTAL ($9,358,868 DFW RTR-DE1 AND $2,339,717) - ROW
FY2011--$584,925 TOTAL ($467,943 DFW RTR-DE1 AND $116,986) - UTILITIES
FY2012--$38,932,263 TOTAL ($31,146,314 DFW RTR-DE1 AND $7,786,579) - CONSTRUCTION

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: COMBINE PE AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/3/08

10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)
Type of Modification: Administrative ☑ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-624
STIP Revision Required?: YES
NCTCOG Project Code(s): 20143
NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 355.2, TH2 1904
TXDOT Control Section Job Number(s): 0918-46-937

Original Project Scope and Location: FLOWER MOUND–FLOWER MOUND ROAD FROM FM 1171 TO FM 2499; WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2010–$5,174,375 TOTAL ($4,139,500 DFW RTR DE1 AND $1,034,875 LOCAL)
Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☒ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  □ Other  □ 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2008-581

NCTCOG Project Code(s): 20101

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TH2 1890

TXDOT Control Section Job Number(s): 0618-46-948

Original Project Scope and Location: THE COLONY–PLANO PARKWAY WIDENING FROM SH 121 TO 0.4 MILES SOUTH OF WINDHAVEN PARKWAY; WIDEN 4 LANE RURAL TO 6 LANE DIVIDED; ADDITION OF LANES


Approved Phase: □ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: COMBINE PE/ENV ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? □ YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 2 METRO CORRIDOR

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-297

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 1068-04-145

MTP Reference(s): FR 1035, FT 1035

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)-I-30 FROM BELT LINE RD TO MACARTHUR BLVD; RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMPS AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS

Original Funded Amount: FY2010-$12,501,594 TOTAL ($10,001,275 FEDERAL AND $2,500,319 STATE)

Estimated Construction Cost: N/A

Construction Bld Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); (COMPANION CSJS ARE 1068-04-142, 1068-04-122, AND 1068-04-119)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/10/DB

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 4/10/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  10 MISC (AVIATION FUNDS)

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2008-459
STIP Revision Required?: YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TH2 1889

TXDOT Control Section Job Number(s): 1013-01-024

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)—FM 546 FROM .758 MI WEST OF CR 317 TO .192 MI EAST OF CR 317; CONSTRUCT A 2 LANE ROADWAY ON NEW ALIGNMENT

Original Funded Amount: FY2010—$4,989,193 TOTAL ($4,989,193 STATE AVIATION FUNDS)

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A
Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

10/31/08  Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

10-31-08  Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification:  ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2008-450

NCTCOG Project Code(s): 11531

NCTCOG TIP Page Number(s): VII-75 (YOE)

MTP Reference(s): TH1 375.3, TH2 1843

TXDOT Control Section Job Number(s): 1567-01-029

Original Project Scope and Location:
TXDOT-DALLAS (DENTON)—FM 720 FROM 2 MI WEST OF GARZA LANE TO .1 MI WEST OF FM 423; WIDEN EXISTING RURAL 2 LANE ROADWAY TO FOUR LANE DIVIDED URBAN HIGHWAY (ULT 6-LN)

Original Funded Amount: FY09—$35,000,000 TOTAL ($11,000,000 FEDERAL [STP-MM], $18,000,000 TOLL BONDS, $6,000,000 LOCAL)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY EXISTING $18,000,000 IN TOLL BONDS AS DFWRTR-DE1; ADD $10,000,000 DFWRTR-DE1, $11,905,728 TXDOT PE/ROW FUNDS, AND $2,750,000 STATE MATCH) FOR A REVISED FUNDING AMOUNT OF $59,655,728 TOTAL ($11,000,000 FEDERAL [STP-MM], $11,905,728 TXDOT PE/ROW FUNDS, $28,000,000 DFWRTR-DE1, $2,750,000 STATE MATCH, AND $6,000,000 LOCAL) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/5/03

Date: 11/6/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other
Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action
Modification Number: 2006-449
STIP Revision Required?: NO
NCTCOG Project Code(s): 11800
NCTCOG TIP Page Number(s): VII-55 (YOE) MTP Reference(s): ITS 3005
TXDOT Control Section Job Number(s): 1068-04-926
Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)-IH 30 EB/WB FRONTAGE ROADS FROM MACARTHUR BLVD TO NW 19TH ST; INSTALL COMMUNICATION EQUIPMENT AT MAJOR INTERSECTIONS
Original Funded Amount: FY09-$52,000 TOTAL ($41,600 FEDERAL AND $10,400 STATE)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $24,542 TOTAL (LOCAL) FOR A REVISED FUNDING AMOUNT OF $76,542 TOTAL ($41,600 FEDERAL, $24,542 LOCAL, AND $10,400 STATE)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
☑ Contingent on TxDOT approval? YES
EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 87.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08 Date

10-31-08 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ 10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑

Modification Number: 2008-529

NCTCOG Project Code(s): 20035

NCTCOG TIP Page Number(s): D.16 (YOE) ☑ MTP Reference(s): TH2 1878

TXDOT Control Section Job Number(s): 2056-01-042; 2056-01-900

Original Project Scope and Location:
TXDOT-DALLAS (MURPHY)--FM 2551 (MURPHY RD) FROM FM 544 TO FM 2514; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2010--$21,574,891 TOTAL ($15,377,288 DFW RTR-CC1 AND $6,197,603 LOCAL)

Approved Phase: ☐ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A ☑

Percent: N/A

Construction Bid Price: N/A ☑

Percent: N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-600

STIP Revision Required?: YES

NCTCOG Project Code(s): 20120

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH1 368.0

TXDOT Control Section Job Number(s): 0081-03-931

Original Project Scope and Location: TXDOT- DALLAS- (ROANOKE)-US 377 FROM TARRANT COUNTY LINE TO SH 114; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2011- $12,738,749 TOTAL ($10,190,999 DFW RTR-DE1 AND $2,547,750 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bld Price: N/A

Percent: N/A


Financial Constraint Statement:
DOS NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-598
NCTCOG Project Code(s): 20118
NCTCOG TIP Page Number(s): D.9 (YOE) MTP Reference(s): TH1 368.1, TH1 368.3
TXDOT Control Section Job Number(s): 0081-04-025
Original Project Scope and Location: TXDOT- DALLAS-US 377 FROM IH 35 EAST TO 0.26 MILES SOUTH OF FM 1830; WIDEN 2 LANE TO 6 LANE URBAN SECTION; ADDITION OF LANES
Original Funded Amount: FY2011--$13,600,940 TOTAL ($10,880,752 DFW RTR-DE1 AND $2,720,188 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM ☑ Transit □ Other
10 MISC (DFW RTR-CC1 FUNDS)

Type of Modification: ☑ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2008-535

STIP Revision Required?: YES

NCTCOG Project Code(s): 20055

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0091-05-901

Original Project Scope and Location:
TXDOT-DALLAS (PLANO)—PRESTON ROAD AT PGBT; WIDEN PRESTON RD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS FOR PGBT ENTRANCE RAMPS; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2009—$324,480 TOTAL ($259,584 DFW RTR-CC1 AND $64,896 LOCAL) - ENGINEERING
FY2010—$281,216 TOTAL ($224,973 DFW RTR-CC1 AND $56,243 LOCAL) - ROW
FY2011—$2,866,154 TOTAL ($2,292,923 DFW RTR-CC1 AND $573,231 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request:
CLARIFY IMPLEMENTING AGENCY AS TXDOT DALLAS AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☒ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other 10 MISC (DFW RTR-DA1 FUNDS)

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-519

STIP Revision Required?: YES

NCTCOG Project Code(s): 20040

NCTCOG TIP Page Number(s): VII-33 (YOE) MTP Reference(s): HOLD PENDING MOBILITY PLAN AMENDMENT

TXDOT Control Section Job Number(s): 0092-02-116

Original Project Scope and Location: TXDOT-DALLAS (HUTCHINS)—IH 45 AT FULGHUM RD INTERSECTION; UPGRADE INTERCHANGE; 6 LANES TO 6 LANES, NEW ROADWAY

Original Funded Amount: FY2011—$5,018,891 TOTAL ($1,421,350 DFW RTR-DA1 AND $3,597,541 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ✓ Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A


Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

See MTP Comments

Other:

☐ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10-31-08

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-446

STIP Revision Required?: YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3008

TXDOT Control Section Job Number(s): 0918-24-097

Original Project Scope and Location:

TXDOT-DALLAS (COLLIN COUNTY/MELISSA)--MELISSA PEDESTRIAN WALKWAY; VARIOUS STREETS CROSSING RED RIVER AND MCKINNEY TO PLANO/PARIS/HARRISON/COOPER/FANNIN; CONSTRUCT SIDEWALKS ALONG CITY STREETS IN MELISSA


Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-482

STIP Revision Required?: YES

NCTCOG Project Code(s): 2310.1

NCTCOG TIP Page Number(s): VII-89 (YOE)

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-236

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS, PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES

Original Funded Amount: FY2011--$6,476,000 TOTAL ($3,987,000 FEDERAL AND $2,489,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REMOVE FEDERAL FUNDS OF $3,987,000 AND REDUCE LOCAL FUNDS BY $996,750 FOR A REVISED AUTHORIZED AMOUNT OF $1,492,250 TOTAL ($1,492,250 LOCAL). CLARIFY AS OFF-SYSTEM PROJECT AND REMOVE CSJ

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/5/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-615

STIP Revision Required?: YES

NCTCOG Project Code(s): 20134

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR 10329.0, TR 20001

TXDOT Control Section Job Number(s): 0918-45-964

Original Project Scope and Location:
DALLAS–DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM BUS LANE RECONSTRUCTION AT ELM & COMMERCE (HOUSTON TO CENTRAL EXPRESSWAY) TO STREETCAR PHASE 1B (MAIN/ELM & COMMERCE LOOP); EXPANSION OF EXISTING STREETCAR LINE IN DALLAS CBD; RAIL TRANSIT

Original Funded Amount: FY2011–$10,000,000 TOTAL ($8,000,000 DFW RTR-DA2 AND $2,000,000 LOCAL)

Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A


Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

FIXED FUNDED

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/31/08

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DA2 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-626

STIP Revision Required?: YES

NCTCOG Project Code(s): 20145

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1906

TXDOT Control Section Job Number(s): 0918-45-968

Original Project Scope and Location: ROWLETT--MERRITT ROAD FROM PGBT TO CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION; WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE

Original Funded Amount: FY2011--$14,038,303 TOTAL ($11,230,642 DFW RTR-DA2 AND $2,807,661 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ADVANCES PGBT EE NEAR NEIGHBOR PROJECT

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-469

STIP Revision Required?: YES

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FR 1035

TXDOT Control Section Job Number(s): 1068-04-149

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS)—IH 30 FROM NW 7TH STREET TO BELTLINE RD. CONSTRUCT 3 LANE WB FRONTAGE RD, RELOCATE WB ENTRANCE RAMP AND ADD WB EXIT RAMP

Original Funded Amount: FY2030—$3,000,000 TOTAL ($2,400,000 FEDERAL AND $600,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bld Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

PART OF CSJ 1068-04-119

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08

Date: 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 1-PREV MAIN, 2-METRO COR, 10-DFW RTR-DE1

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-460

NCTCOG Project Code(s): 20016

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH1 354.0

TXDOT Control Section Job Number(s): 1311-01-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/FLOWER MOUND)–FM 1171 FROM WEST OF US 377 TO WEST OF SHILOH RD; WIDEN RURAL 2 LANE TO 6 LANE DIVIDED URBAN HIGHWAY


Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

TXDOT PAYING FOR PE; DENTON COUNTY PAYING FOR ROW/UTILITIES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (TOLL BONDS)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2008-415

STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1 14851

TXDOT Control Section Job Number(s): 0364-04-040

Original Project Scope and Location: TXDOT DALLAS (MCKINNEY)–SH 121 AT US 75 INTERCHANGE; RECONSTRUCT INTERCHANGE

Original Funded Amount: FY07–$91,545,000 TOTAL ($91,545,000 TOLL BONDS)

Estimated Construction Cost: $209,000,000

Percent: 128%

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO NTTA; INCREASE AUTHORIZED FUNDING AMOUNT BY $117,455,000 ($117,455,000 TOLL BONDS) FOR A REVISED FUNDING AMOUNT OF $209,000,000 ($209,000,000 TOLL BONDS); AND ADD TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

RTC WILL TAKE ACTION ON THIS PROJECT AT THE AUGUST 21, 2008 RTC MEETING

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-332  STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 20023

NCTCOG TIP Page Number(s): D.14 (YOE)  MTP Reference(s): TH1 353.2

TXDOT Control Section Job Number(s): 1785-01-028

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY/BARTONVILLE)--FM 407 FROM FM 1830 TO BARTONVILLE CITY LIMITS/JETER ROAD; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--$11,532,064 TOTAL ($9,225,651 DFW RTR-DE1 AND $2,306,413 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD TO THE 2006-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

SH 121 MOU PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

10/31/08  
Date

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]

11-31-08  
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-324 STIP Revision Required?: YES

NCTCOG Project Code(s): 20024

NCTCOG TIP Page Number(s): D.14 (YOE) MTP Reference(s): TH1 353.3

TXDOT Control Section Job Number(s): 1950-01-032

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)—FM 407 FROM BARTONVILLE CITY LIMIT TO WEST OF CHINN CHAPEL; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011—$12,491,285 TOTAL ($9,993,028 DFW RTR-DE1 AND $2,498,257 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bld Price: N/A Percent: N/A

Request: ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10-31-08
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**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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**Phased Implementation:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**Grouped Project CSJ:**
- TCM
- PE ONLY AS AUTHORIZED BY CONGRESSIONAL APPROPRIATION
- CONG DEMO FUNDS
- HM1 8595
- HM1 8590
- TH2 1819
- FT1 1080
- FT1 1085, FT1 1086, HM1 8505, HM1 8510
- TSM 2700
- TSM 2100
- TSM 2701
- TSM 2400

**Funding Category:**
- TSM 2701
- TSM 2400
- TSM 2100
- TSM 2000
- TSM 1900
- TSM 1800
- TSM 1700
- TSM 1600
- TSM 1500
- TSM 1400
- TSM 1300
- TSM 1200
- TSM 1100
- TSM 1000
- TSM 0900
- TSM 0800
- TSM 0700
- TSM 0600
- TSM 0500
- TSM 0400
- TSM 0300
- TSM 0200
- TSM 0100
- TSM 0000

**MTP Reference:**
- TH1 617.0, TH1 617.1, TH1 617.2
- HM1 8595
- HM1 8590
- FT1 1085, FT1 1086, HM1 8505, HM1 8510

**NOX (LBS/DAY):**
- 3.73
- 9.07
- 0.08

**VOC (LBS/DAY):**
- 9.07
- 0.20
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| LIMITS TO: | COUNTY LINE RD (CR 375) GRAYSON C/L |   |   |   |   | GROUPED PROJECT CSJ: N/A |
| TIP DESCRIPTION: | UPGRADE EXISTING FREEWAY |   |   |   |   | FUNDING CATEGORY: 10 |
| MTP REFERENCE: | FT1 1075 |   |   |   |   |   |
| REMARKS: |   |   |   |   |   |   |

| DALLAS   | COLLIN | 0047-14-065 | US 75 | E,R   | OTHER   | 20021       |
| LIMITS FROM: | NORTH OF US 380 |   |   |   |   | REV DATE: 02/2008 |
| LIMITS TO: | TELEPHONE RD |   |   |   |   | GROUPED PROJECT CSJ: N/A |
| TIP DESCRIPTION: | RECONSTRUCT AND WIDEN FREEWAY WITH REVERSIBLE HOV/MANAGED LANE |   |   |   |   | FUNDING CATEGORY: 10 |
| MTP REFERENCE: | FT1 1080, HM1 8500 |   |   |   |   |   |
| REMARKS: | CSJ SPLIT FROM 0047-14-046 AT US 380 |   |   |   |   |   |

| DALLAS | ELLIS | 0048-04-079 | IH 35E | E,R   | OTHER   | 20084       |
| LIMITS TO: | US 77 NORTH OF WAXAHACHIE |   |   |   |   | GROUPED PROJECT CSJ: N/A |
| TIP DESCRIPTION: | RECONSTRUCT AND WIDEN FREEWAY |   |   |   |   | FUNDING CATEGORY: 10 |
| MTP REFERENCE: | BP 2001.51 |   |   |   |   |   |
| REMARKS: | DFW RTR-CC2 FUNDS |   |   |   |   |   |

| DALLAS   | DENTON | 0081-03-930 | US 377 | E   | FLOWER MOUNDIA | 20115       |
| LIMITS FROM: | SOUTH OF FM 1171 |   |   |   |   | REV DATE: 11/2008 |
| LIMITS TO: | CRAWFORD ROAD |   |   |   |   | GROUPED PROJECT CSJ: N/A |
| TIP DESCRIPTION: | WIDEN ROADWAY |   |   |   |   | FUNDING CATEGORY: 10 |
| MTP REFERENCE: | TH1 368.0, TH1 368.1 |   |   |   |   |   |
| REMARKS: | DFW RTR-DE1 FUNDS |   |   |   |   |   |

| DALLAS   | DENTON | 0081-03-932 | US 377 | E   | OTHER   | 20123       |
| LIMITS FROM: | SH 114 |   |   |   |   | REV DATE: 11/2008 |
| LIMITS TO: | SOUTH OF FM 1171 |   |   |   |   | GROUPED PROJECT CSJ: N/A |
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| MTP REFERENCE: | TH1 368.0 |   |   |   |   |   |
| REMARKS: | DFW RTR DE2 |   |   |   |   |   |

| DALLAS   | DENTON | 0081-13-041 | IH 35W | E,R   | OTHER   | 20123       |
| LIMITS FROM: | EAGLE PARKWAY |   |   |   |   | REV DATE: 09/2007 |
| LIMITS TO: | SH 114 |   |   |   |   | GROUPED PROJECT CSJ: N/A |
| TIP DESCRIPTION: | CONSTRUCT NEW FRONTAGE ROAD, INTERCHANGE AT LITSEY, & ADD MAIN LANES |   |   |   |   | FUNDING CATEGORY: 10 |
| MTP REFERENCE: | FR1 1120 |   |   |   |   |   |
| REMARKS: | NO FUNDING COMMITMENT - PLANS BY DENTON COUNTY |   |   |   |   |   |

| DALLAS   | COLLIN | 0091-03-021 | SH 289 | E   | OTHER   | 20087       |
| LIMITS FROM: | FM 455 |   |   |   |   | REV DATE: 09/2007 |
| LIMITS TO: | GRAYSON CR 60 (GRAYSON COUNTY LINE) |   |   |   |   | GROUPED PROJECT CSJ: N/A |
| TIP DESCRIPTION: | WIDEN RURAL HIGHWAY |   |   |   |   | FUNDING CATEGORY: 10 |
| MTP REFERENCE: | TH1 202 |   |   |   |   |   |
| REMARKS: | NO TIP ENTRY PENDING FUNDING |   |   |   |   |   |

| DALLAS   | COLLIN | 0091-05-941 | SH 289 | E,R   | FRISCO   | 20087       |
| LIMITS FROM: | SH 121 |   |   |   |   | REV DATE: 11/2008 |
| LIMITS TO: | FM 3537 |   |   |   |   | GROUPED PROJECT CSJ: N/A |
| TIP DESCRIPTION: | ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT |   |   |   |   | FUNDING CATEGORY: 10 |
| MTP REFERENCE: | TSM 2100 |   |   |   |   |   |

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**REMARKS:**
- **ADD TO APPENDIX D**
- **CONGRESSIONAL DEMONSTRATION PROJECT**
- **ADD TO STIP WHEN FUNDING OR AUTHORIZATION SOURCE DETERMINED**
- **ADD TO TIP WHEN FUNDS IDENTIFIED**
- **TXDOT TO PROVIDE ENGINEERING; PEND FUNDING TO ADD TO STIP**

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Remarks:**

**Dallas**

- **Limits From:** 208.61 mi of Int'l Pky/Tarrant Cl
- **Limits To:** SP 348
- **TIP Description:** Widen Freeway and Add Two-Way HOV/Managed Lanes with Frontage Roads
- **Remarks:** REVISED DESCRIPTION
- **REV Date:** 09/2007
- **GROUPED PROJECT CSJ:** N/A
- **Funding Category:** 2
- **MTP Reference:** FT1 1430

**Dallas**

- **Limits From:** SH 114
- **Limits To:** W of Luna Rd (near Elm Fork Trin R)
- **TIP Description:** Widen Urban Roadway
- **Remarks:** ADD TO APPENDIX D OF STIP/TIP
- **REV Date:** 02/2008
- **GROUPED PROJECT CSJ:** N/A
- **Funding Category:** 2
- **MTP Reference:** THI 74.0, THI 26.1

**Dallas**

- **Limits From:** NorthWest Hwy at Plano Rd
- **Limits To:** SH 114
- **TIP Description:** Add Turn Lanes and Traffic Signal Improvement
- **Remarks:** TCM
- **REV Date:** 09/2007
- **GROUPED PROJECT CSJ:** N/A
- **Funding Category:** 5
- **MTP Reference:** TSM 2100

**Dallas**

- **Limits From:** NorthWest Hwy at Jupiter In Dall
- **Limits To:** SH 114
- **TIP Description:** Dual Left Turn Lanes on All Approaches
- **Remarks:** TCM
- **REV Date:** 09/2007
- **GROUPED PROJECT CSJ:** N/A
- **Funding Category:** 5
- **MTP Reference:** TSM 2100

**Dallas**

- **Limits From:** US 80 EB Frontage Rd
- **Limits To:** North of Long Creek Rd
- **TIP Description:** Widen Roadway
- **Remarks:** BROKEN FROM 0353-06-025; CONSISTENT W/ MTP
- **REV Date:** 11/2007
- **GROUPED PROJECT CSJ:** N/A
- **Funding Category:** 2
- **MTP Reference:** FT1 1435, HM1 8005, FR1 1435

**Dallas**

- **Limits From:** 0.23 mi West of Tom Braniff Dr
- **Limits To:** Sh 183 in City of Irving
- **TIP Description:** Widen Freeway and Add Two-Way HOV/Managed Lanes with Frontage Roads
- **Remarks:** ADD TO APPENDIX D FOR PE AND ROW ONLY; PROJECT NOT FUNDED
- **REV Date:** 09/2007
- **GROUPED PROJECT CSJ:** N/A
- **Funding Category:** 2
- **MTP Reference:** THI 53.3

**Dallas**

- **Limits From:** IH 20
- **Limits To:** South of IH 30 (Eighth Street)
- **TIP Description:** Widen and Reconstruct Freeway with Reversible HOV/Managed Lanes
- **Remarks:** ADD TO APPENDIX D FOR PE AND ROW ONLY; PROJECT NOT FUNDED
- **REV Date:** 09/2007
- **GROUPED PROJECT CSJ:** N/A
- **Funding Category:** 2
- **MTP Reference:** HM1 8630

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Rural Projects FY 2009

**District: Dallas**  
**County: Navarro**  
**Project ID: 0166-01-041**  
**Hwy: IH 45**  
**Let Date: 04/2009**  
**Phase: E**  
**City: Other**  
**YOE Cost: $700,443**  

**Limits From:** 2 miles S of Richland  
**Limits To:** 3.2 miles S of Richland  
**Tip Description:** Reconstruction of safety rest area  
**Rev Date:** 06/2008  
**Grouped Project CSJ:** N/A  
**Funding Category:** 9

**Remarks:**  
This project is not included in the 2009 air conformity analysis because project is outside of DFW non-attainment area.

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost of Approved Phases</th>
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</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$700,443</td>
</tr>
<tr>
<td>Right of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$14,866,544</td>
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<tr>
<td>Construction Engineering</td>
<td>$142,948</td>
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<tr>
<td>Contingencies</td>
<td>$193,520</td>
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<tr>
<td>Indirects</td>
<td>$563,213</td>
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<tr>
<td>Bond Financing</td>
<td>$0</td>
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**Total Project Cost (YOE):** $16,466,668

**Total Category Funding:** $2,556,000

**Total Funding:** $2,556,000

**Category 9:**

- Federal Funds: $2,044,800
- State Funds: $511,200
- Local Funds: $0
- Local Contribution: $0

**Total Funding:** $2,556,000

---

**District: Dallas**  
**County: Kaufman**  
**Project ID: 0751-04-001**  
**Hwy: FM 598**  
**Let Date: 07/2009**  
**Phase: E,R**  
**City: Terrell**  
**YOE Cost: $206,758**  

**Limits From:** FM 1392, 1.0 MI SW of SH 205, SE  
**Limits To:** SH 205 in Terrell  
**Tip Description:** Upgrade existing county road  
**Rev Date:** 06/2008  
**Grouped Project CSJ:** N/A  
**Funding Category:** 4

**Remarks:**  
This project is included in the 2009 air quality conformity analysis.

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost of Approved Phases</th>
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<tbody>
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<td>Right of Way</td>
<td>$3,000</td>
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<td>Construction</td>
<td>$4,324,666</td>
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<td>$249,500</td>
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<td>Contingencies</td>
<td>$197,628</td>
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<td>$163,838</td>
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**Total Project Cost (YOE):** $5,142,390

**Total Category Funding:** $2,610,254

**Total Funding:** $2,610,254

**Category 4:**

- Federal Funds: $0
- State Funds: $2,610,254
- Local Funds: $0
- Local Contribution: $0

**Total Funding:** $2,610,254

---

**FY 2009 Total YOE Cost of Approved Phases:** $907,201

**FY 2009 Total Authorized Funding by Share:** $5,166,254

**FY 2009 Total Authorized Funding by Category:** $5,166,254

**Phase:** C = Construction, E = Engineering, R = Row, T = Transfer
### DALLAS DISTRICT RURAL PROJECTS

**FY 2010**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>0048-08-024</td>
<td>IH 35E</td>
<td>10/2009</td>
<td>E</td>
<td>OTHER</td>
<td></td>
<td>$207,440</td>
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</table>

- **LIMITS FROM**: FM 308
- **LIMITS TO**: FM 566 NEAR MILFORD
- **TIP DESCRIPTION**: ADDITIONAL ENTRANCE AND EXIT RAMPS & FRTG RDS

**REMARKS:**

AQ CONFORMITY STATEMENT: **THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS**

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
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<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$207,440</td>
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<tr>
<td>Construction</td>
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<td>Construction Engineering</td>
<td>$254,008</td>
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<td>Contingencies</td>
<td>$196,560</td>
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<td>Indirects</td>
<td>$166,799</td>
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<td>Bond Financing</td>
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**Total Project Cost (YOE):** **$5,227,615**

### Authorized Funding by Category:

<table>
<thead>
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<th>Amount</th>
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<tbody>
<tr>
<td>Category 11</td>
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### Authorized Funding by Share:

<table>
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<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Federal Funds</td>
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<tr>
<td>State Funds</td>
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<td>Local Funds</td>
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<td>Local Contribution</td>
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**Total Funding:** **$2,700,000**

---

**AQ CONFORMITY STATEMENT:** **THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS**

---

### DALLAS DISTRICT RURAL PROJECTS

**FY 2010**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>KAUFLMAN</td>
<td>KAUFMA</td>
<td>0095-14-020</td>
<td>IH 20</td>
<td>05/2010</td>
<td>C,E</td>
<td>TERRELL</td>
<td></td>
<td>$2,313,892</td>
</tr>
</tbody>
</table>

- **LIMITS FROM**: FM 148
- **LIMITS TO**: SP 557
- **TIP DESCRIPTION**: NEW LOCATION FRONTAGE ROAD

**REMARKS:** **NEW PROJECT FUNDED 100% BY CITY OF TERRELL**

AQ CONFORMITY STATEMENT: ** THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA**

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$100,447</td>
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<td>Right Of Way</td>
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<td>Construction</td>
<td>$2,213,445</td>
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<tr>
<td>Construction Engineering</td>
<td>$122,996</td>
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<td>Contingencies</td>
<td>$0</td>
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<td>Indirects</td>
<td>$80,767</td>
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<td>Bond Financing</td>
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**Total Project Cost (YOE):** **$2,517,655**

### Authorized Funding by Category:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Category 10</td>
<td>$2,313,892</td>
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### Authorized Funding by Share:

<table>
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<tr>
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<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>State Funds</td>
<td>$0</td>
</tr>
<tr>
<td>Local Funds</td>
<td>$0</td>
</tr>
<tr>
<td>Local Contribution</td>
<td>$0</td>
</tr>
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</table>

**Total Funding:** **$2,313,892**

---

**AQ CONFORMITY STATEMENT:** **THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA**

---

### DALLAS DISTRICT RURAL PROJECTS

**FY 2010**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMA</td>
<td>0495-01-056</td>
<td>SP 557</td>
<td>04/2010</td>
<td>C,E</td>
<td>OTHER</td>
<td></td>
<td>$2,129,076</td>
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</tbody>
</table>

- **LIMITS FROM**: AT CR 305
- **TIP DESCRIPTION**: CONSTRUCT BRIDGE AND ACCESS RAMPS

**REMARKS:** **FUNDED 100% BY CITY OF TERRELL**

AQ CONFORMITY STATEMENT: ** THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA**

---

### Total Project Cost Information:

<table>
<thead>
<tr>
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<tbody>
<tr>
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<td>Construction</td>
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<td>Construction Engineering</td>
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<tr>
<td>Indirects</td>
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<td>Bond Financing</td>
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**Total Project Cost (YOE):** **$2,330,821**

### Authorized Funding by Category:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Category 10</td>
<td>$2,129,076</td>
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</table>

### Authorized Funding by Share:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>$0</td>
</tr>
<tr>
<td>State Funds</td>
<td>$0</td>
</tr>
<tr>
<td>Local Funds</td>
<td>$2,129,076</td>
</tr>
<tr>
<td>Local Contribution</td>
<td>$0</td>
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</table>

**Total Funding:** **$2,129,076**

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## District: Dallas, Rural Projects FY 2010

<table>
<thead>
<tr>
<th>District County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
<th>Phase</th>
<th>City</th>
<th>MPO Proj ID</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Dallas Kaufman</td>
<td>0751-01-044</td>
<td>FM 148</td>
<td>05/2010</td>
<td>C,E</td>
<td>Terrell</td>
<td></td>
<td>$4,086,391</td>
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**Details:**
- **Let Date:** 05/2010
- **Phase:** C,E
- **City:** Terrell
- **Rev Date:** N/A
- **Grouped Project CSJ:** N/A
- **Funding Category:** 10

**Remarks:** New project funded 100% by City of Terrell. This project is not included in the 2009 air conformity analysis because it is outside of DFW non-attainment area.

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases</th>
<th>Total Category Funding</th>
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</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$183,869</td>
<td>$4,086,391</td>
</tr>
<tr>
<td>Right Of Way</td>
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<tr>
<td>Construction</td>
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<tr>
<td>Construction Engineering</td>
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<td>Indirects</td>
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<td>Bond Financing</td>
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<td><strong>Total Project Cost (YOE):</strong></td>
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<td><strong>$4,086,391</strong></td>
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**Authorised Funding by Category:**

- **Category 10:** $4,086,391

**Authorised Funding by Share:**

- Federal Funds: $0
- State Funds: $0
- Local Funds: $4,086,391
- Local Contribution: $0
- **Total Funding:** $4,086,391

**FY 2010 Total YOE Cost of Approved Phases:** $8,736,799

**FY 2010 Total Authorized Funding by Share:** $11,229,359

**FY 2010 Total Authorized Funding by Category:** $11,229,359
<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
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<th>LIMITS TO</th>
<th>TIP DESCRIPTION</th>
<th>AQ CONFORMITY STATEMENT</th>
<th>REMARKS</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>NAVARRO</td>
<td>0122-01-033</td>
<td>US 287</td>
<td>E,R</td>
<td>OTHER</td>
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<td>IH 45</td>
<td>FM 739</td>
<td>RECONSTRUCT AND WIDEN ROADWAY</td>
<td>THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS</td>
<td>REVISION LIMITS</td>
</tr>
<tr>
<td>DALLAS</td>
<td>NAVARRO</td>
<td>0162-04-034</td>
<td>SH 31</td>
<td>E,R</td>
<td>CORSICANA</td>
<td></td>
<td>WEST OF CR 1000</td>
<td>US 287</td>
<td>CONSTRUCT NEW LOCATION RELIEF ROUTE PASS LIMITED ACCESS FACILITY</td>
<td>THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS</td>
<td>ADD TO RURAL APPENDIX D</td>
</tr>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0173-03-015</td>
<td>SH 34</td>
<td>E,R</td>
<td>KAUFMAN</td>
<td></td>
<td>IH 45, 1.2 MILES SOUTH OF 15TH ST</td>
<td>SH 31, 3.2 MILES EAST OF IH 45</td>
<td>CONSTRUCT NEW LOCATION RELIEF ROUTE, PHASE II - ULTIMATE DIVIDED LIMITED ACCESS FACILITY</td>
<td>THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS</td>
<td>ADD TO STIP FOR CONSTRUCTION WHEN FUNDS IDENTIFIED</td>
</tr>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0173-03-026</td>
<td>SH 34</td>
<td>E</td>
<td>OTHER</td>
<td></td>
<td>SH 243 (MULBERRY ST) IN KAUFMAN</td>
<td>SH 34 (MULBERRY ST) IN KAUFMAN</td>
<td>CONSTRUCT DIVIDED URBAN ROADWAY &amp; OVERPASS - (NEW LOCATION)</td>
<td>THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS</td>
<td>ADD TO STIP FOR CONSTR WHEN FUNDS IDENTIFIED; DEMO FUNDS-ROW</td>
</tr>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0173-04-043</td>
<td>SH 34</td>
<td>C,E</td>
<td>OTHER</td>
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<td>AIRPORT ROAD</td>
<td>GROVE STREET IN TERRELL</td>
<td>CONSTRUCT DIVIDED URBAN THOROUGHFARE (NEW LOCATION)</td>
<td>THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS</td>
<td></td>
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<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>1494-03-001</td>
<td>FM 3486</td>
<td>C,R</td>
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<td>FM 986</td>
<td>SH 34</td>
<td>CONSTRUCT NEW FM HIGHWAY</td>
<td>THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS</td>
<td></td>
</tr>
</tbody>
</table>

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**AQ CONFORMITY STATEMENT:**

- This project is not included in the 2009 Air Quality Conformity Analysis because the project is outside of DFW Non-Attainment Area.
- This project is included in the 2009 Air Quality Conformity Analysis.

**Remarks:**

- Revising limits.
- Add to rural appendix D.
- Add to stip for construction when funds identified.
- Add to stip for construction when funds identified; demo funds-row.
- Add to stip when construction funds identified.
- This project is included in the 2009 Air Quality Conformity Analysis.
## MOBILITY 2030:
### THE METROPOLITAN TRANSPORTATION PLAN

### DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

<table>
<thead>
<tr>
<th>MTP REFERENCE</th>
<th>PROJECT</th>
<th>FROM</th>
<th>TO</th>
<th>DESCRIPTION</th>
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</thead>
<tbody>
<tr>
<td>TH2 181</td>
<td>SAMUELL BOULEVARD</td>
<td>IH 30</td>
<td>BUCKNER BLVD</td>
<td>WIDEN 2-LANES FACILITY TO 4-LANES FACILITY</td>
</tr>
<tr>
<td>TH2 182</td>
<td>MONTFORT DRIVE</td>
<td>PETERSON LANE</td>
<td>ALPHA ROAD</td>
<td>WIDEN 4-LANES FACILITY TO 5-LANES FACILITY</td>
</tr>
<tr>
<td>TH2 183</td>
<td>KELLY BLVD</td>
<td>ROSEMEADE PKWY</td>
<td>MICHAELANGELO DRIVE</td>
<td>WIDEN 2-LANES FACILITY TO 4-LANES FACILITY</td>
</tr>
<tr>
<td>TH2 184</td>
<td>DENTON DRIVE</td>
<td>WEBB CHAPEL EAST</td>
<td>FARMERS BRANCH CITY LIMITS</td>
<td>INTERSECTION IMPROVEMENTS</td>
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<tr>
<td>TH2 185</td>
<td>TRINITY MILLS</td>
<td>KELLY BOULEVARD</td>
<td>MIDWAY ROAD</td>
<td>WIDEN 4-LANES FACILITY TO 6-LANES FACILITY</td>
</tr>
<tr>
<td>TH2 186</td>
<td>MOTOR STREET</td>
<td>HARRY HINES BLVD</td>
<td>MAPLE AVENUE</td>
<td>WIDEN 2-LANES FACILITY TO 4-LANES FACILITY</td>
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<tr>
<td>TH2 187</td>
<td>ELAM ROAD</td>
<td>ST. AUGUSTINE RD</td>
<td>ACRES DRIVE</td>
<td>WIDEN 4-LANES FACILITY TO 6-LANES FACILITY</td>
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<td>TH2 188</td>
<td>SANDY LAKE RD</td>
<td>CARROLTON W CITY LIMITS</td>
<td>OLD DENTON RD</td>
<td>RECONSTRUCT 4-LANES TO 6-LANES ROADWAY</td>
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<tr>
<td>TH2 189</td>
<td>HATCHER ST</td>
<td>SPRING AVE</td>
<td>HASKELL AVE / MILITARY PKWY</td>
<td>ADD 1-LANES CONTINUOUS LEFT TURN-LANE TO EXISTING 4-LANES</td>
</tr>
<tr>
<td>TH2 1810</td>
<td>FREEPORT PKWY</td>
<td>SANDY LAKE RD</td>
<td>RUBY RD</td>
<td>WIDEN 2-LANES TO 4-LANES</td>
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<tr>
<td>TH2 1811</td>
<td>PIONEER DRIVE</td>
<td>ESTERS RD</td>
<td>WEST ROW OF SH 161</td>
<td>DELETE PROJECT TO RECONSTRUCT 2-LANES UNDIVIDED ROADWAY</td>
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<tr>
<td>TH2 1812</td>
<td>CONFLANS ROAD</td>
<td>W OF SH 161</td>
<td>VALLEY VIEW</td>
<td>NEW LOCATION CITY STREET - 4-LANES DIVIDED (EXTENSION)</td>
</tr>
<tr>
<td>TH2 1813</td>
<td>RED OAK RD</td>
<td>RED OAK RD UNDERPASS</td>
<td>2,750 FT E OF IH 35E</td>
<td>REALIGN RED OAK RD</td>
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<tr>
<td>TH2 1814</td>
<td>SH 276</td>
<td>ROCKWALL NORTH</td>
<td>IH 30 / BYPASS STREET</td>
<td>WIDEN FROM 2-LANES UNDIVIDED URBAN ROADWAY TO 4-LANES DIVIDED URBAN RDWY</td>
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<td>TH2 1815</td>
<td>FREEPORT PKWY</td>
<td>SH 121</td>
<td>SANDY LAKE RD</td>
<td>CONSTRUCT 6-LANES FACILITY</td>
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<tr>
<td>TH2 1816</td>
<td>GIFFORD</td>
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**SOURCE:** North Central Texas Council of Governments
## MOBILITY 2030:
The Metropolitan Transportation Plan

### Dallas District Non-Regionally Significant Roadways

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<td>BOLAND</td>
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<td>RANCH ROAD</td>
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**Source:** North Central Texas Council of Governments
## MOBILITY 2030:
THE METROPOLITAN TRANSPORTATION PLAN

### DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

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<td>BONNIE BRAE ROAD</td>
<td>IH 35E</td>
<td>US 377</td>
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<td>FM 544/14TH STREET</td>
<td>K AVENUE</td>
<td>RIDGEWOOD DRIVE</td>
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<td>MARSH LANE</td>
<td>PARK BLVD</td>
<td>PARKER BLVD</td>
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SOURCE: North Central Texas Council of Governments
FORT WORTH DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

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<td>PETER SMITH ROAD</td>
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<td>FM 917 0.17 MILE WEST OF GREENRIDGE LANE</td>
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<td>7TH ST</td>
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SOURCE: North Central Texas Council of Governments
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Notes:
- Financial summary calculated from MS Access Tables using inflated funding category columns.
- Financial summary calculates TxDOT PE and ROW funds on the projects specifically indicated in the project listings.
- CDA (public/private partnership) projects create a need for extensive letting volumes in FY 2009, however, the project costs and revenues were spread out in FY 2009-2011. This process ensures that funds are available throughout the construction cycle for these projects.
- Projects that did not let in FY 2008 were moved to their newly anticipated letting year. As needed, unspent FY 2008 funds were moved to future years (FY 2009-2011) as carryover dollars to ensure financial resources are available to cover the anticipated costs of these projects.
### Fort Worth District Financial Summary
Roadway Section
FY 2008-2011

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Mr. Mark Young, P.E.
Regional Planning Engineer
Texas Department of Transportation
910-A North Watson Road
Arlington, TX 76011

Dear Mr. Young:

Enclosed are the November 2008 Quarterly Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1: Revised STIP Listing, TxDOT Dallas Roadway Section
- Attachment 2: Supporting Modification Forms for November 2008 STIP Revisions in Attachment 1
- Attachment 3: Revised TxDOT Fort Worth Roadway Section
- Attachment 4: Supporting Modification Forms for November 2008 STIP Revisions in Attachment 3
- Attachment 5: Revised Appendix D, TxDOT Dallas
- Attachment 6: Revised Appendix D, TxDOT Fort Worth
- Attachment 7: Revised Rural STIP Listings, TxDOT Dallas Roadway Section
- Attachment 8: Revised Rural STIP Listings, TxDOT Fort Worth Roadway Section
- Attachment 9: Revised Rural Appendix D, TxDOT Dallas
- Attachment 10: Revised Rural Appendix D, TxDOT Fort Worth
- Attachment 11: Revised List of Non-Regional Arterials in Mobility 2030
- Attachment 12: Roadway Financial Summary, Dallas and Fort Worth

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2030.

Please note, per the latest Transportation Planning & Programming guidance, the entire Dallas-Fort Worth Roadway STIP listings are being resubmitted, with the November revisions noted with an “11/08” revision date. If you need any additional information to transmit these STIP
revisions to Michelle Conkle, TxDOT Transportation Planning & Programming Division, please contact Angela Smith or me at 817/695-9240.

Sincerely,

Christie Jestis
Program Manager

AS:Ip
Attachments

c: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
  Brian Barth, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
  Michelle Conkle, Transportation Planning & Programming Division, TxDOT Austin
  Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
  Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
  Lori Morel, Transp. Planner, Transp. Planning & Programming Div., TxDOT Austin
  Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
  Phil Russell, Asst. Executive Director-Innovative Project Development, TxDOT Austin
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| FORT WORTH | TARRANT | 0008-13-211 | IH 820 | 01/2009 | C,E,R  | HURST | 11703 | $247,037 |
| LIMITS FROM: | AT NORTHEAST MALL BLVD | | | | | | |
| LIMITS TO: | IN HURST | | | | | | |
| TIP DESCRIPTION: | CONSTRUCT RIGHT TURN LANE/DECELERATION LANE TO ENTER NORTHEAST MALL BLVD | | | | | | |
| REMARKS: | HURST IS THE SOURCE OF THE LOCAL CONTRIBUTION; DEVELOPER DONATING ROW | | | | | | |
| Total Project Cost Information: | | | | | | |
| Preliminary Engineering: | $11,539 | | | | | |
| Right Of Way: | $0 | | | | | |
| Construction: | $235,498 | | | | | |
| Construction Engineering: | $21,195 | | | | | |
| Contingencies: | $18,840 | | | | | |
| Indirects: | $11,539 | | | | | |
| Bond Financing: | $0 | | | | | |
| Total Project Cost (YOE): | $298,611 | | | | | |
| Authorized Funding by Category: | | | | | | |
| Category 1: | $64,096 | | | | | |
| Category 7: | $106,627 | | | | | |
| Local Contribution: | $85,462 | | | | | |
| Authorized Funding by Share: | | | | | | |
| Federal Funds: | $136,738 | | | | | |
| State Funds: | $34,185 | | | | | |
| Local Funds: | $0 | | | | | |
| Local Contribution: | $85,462 | | | | | |
| Total Funding: | $256,385 | | | | | |

| FORT WORTH | TARRANT | 0008-14-058 | IH 820 | 08/2009 | C,E,R  | NORTH RICHLAND HILL | 11251.1 | $93,687,598 |
| LIMITS FROM: | SOUTHWESTERN RAILROAD (DART) | | | | | | |
| LIMITS TO: | SH 121/SH 183/SH 26 | | | | | | |
| TIP DESCRIPTION: | RECONSTRUCT 4 TO 6 MAIN LNS W/4 CONCURRENT HOV/MANAGED LNS W/ 2 LNS FR EB&W/B DISCONTINUOUS AT DART RR W/ AUX LNS ON MAIN LNS & FR | | | | | | |
| REMARKS: | CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; CDA PROJECT | | | | | | |
| Total Project Cost Information: | | | | | | |
| Preliminary Engineering: | $3,064,786 | | | | | |
| Right Of Way: | $28,076,162 | | | | | |
| Construction: | $62,546,650 | | | | | |
| Construction Engineering: | $2,501,866 | | | | | |
| Contingencies: | $3,752,799 | | | | | |
| Indirects: | $3,440,066 | | | | | |
| Bond Financing: | $0 | | | | | |
| Total Project Cost (YOE): | $103,382,329 | | | | | |
| Authorized Funding by Category: | | | | | | |
| Category 2: | $19,705,000 | | | | | |
| Category 7: | $4,000,000 | | | | | |
| Category 10: | $998,000 | | | | | |
| Local Contribution: | $40,908,435 | | | | | |
| State PE/ROW: | $28,076,163 | | | | | |
| Authorized Funding by Share: | | | | | | |
| Federal Funds: | $19,762,400 | | | | | |
| State Funds: | $33,016,763 | | | | | |
| Local Funds: | $0 | | | | | |
| Local Contribution: | $40,908,435 | | | | | |
| Total Funding: | $93,687,598 | | | | | |

| FORT WORTH | TARRANT | 0008-14-059 | IH 820 | 08/2009 | C,E  | HALTOM CITY | 11251.2 | $84,597,895 |
| LIMITS FROM: | IH 35W | | | | | | |
| LIMITS TO: | SOUTHWESTERN RAILROAD (DART) | | | | | | |
| TIP DESCRIPTION: | RECONSTRUCT 4 TO 10 W/ HOV/MANAGED LNS TOLL; 6 MAIN W/ 4 CONCURRENT HOV/MANAGED LNS W/2 LNS FR EB&W/B DISCONTINUOUS AT DART RR W/ AUX LNS ON MAIN LNS & FR | | | | | | |
| REMARKS: | CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-059; CDA PROJECT | | | | | | |
| Total Project Cost Information: | | | | | | |
| Preliminary Engineering: | $3,951,665 | | | | | |
| Right Of Way: | $0 | | | | | |
| Construction: | $80,646,230 | | | | | |
| Construction Engineering: | $3,225,849 | | | | | |
| Contingencies: | $4,838,888 | | | | | |
| Indirects: | $4,435,543 | | | | | |
| Bond Financing: | $0 | | | | | |
| Total Project Cost (YOE): | $97,096,061 | | | | | |
| Authorized Funding by Category: | | | | | | |
| Category 2: | $9,000,000 | | | | | |
| Category 7: | $4,000,000 | | | | | |
| Category 12: | $10,250,000 | | | | | |
| Local Contribution: | $57,396,230 | | | | | |
| State PE/ROW: | $3,951,665 | | | | | |
| Authorized Funding by Share: | | | | | | |
| Federal Funds: | $18,600,000 | | | | | |
| State Funds: | $8,601,665 | | | | | |
| Local Funds: | $0 | | | | | |
| Local Contribution: | $57,396,230 | | | | | |
| Total Funding: | $84,597,895 | | | | | |

*State Paying for PE and/or ROW Costs
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<th>LET DATE</th>
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**Total Project Cost Information:**
- Preliminary Engineering: $115,404
- Construction: $2,457,395
- Contingencies: $164,863
- Indirects: $115,404
- Total Project Cost (YOE): $2,994,376

**Authorized Funding by Category:**
- Construction: $2,457,395
- State Funds: $810,940
- Local Funds: $1,646,455
- Total Funding: $2,457,395

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $810,940
- Local Funds: $0
- Local Contribution: $1,646,455
- Total Funding: $2,457,395

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<td>RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $5,607,612
- Construction: $114,441,051
- Contingencies: $6,866,463
- Indirects: $6,294,258
- Total Project Cost (YOE): $137,787,026

**Authorized Funding by Category:**
- Construction: $114,441,051
- State Funds: $28,495,822
- Local Funds: $0
- Local Contribution: $0
- Total Funding: $120,048,663

**Authorized Funding by Share:**
- Federal Funds: $91,552,841
- State Funds: $28,495,822
- Local Funds: $0
- Local Contribution: $0
- Total Funding: $120,048,663

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**Total Project Cost Information:**
- Preliminary Engineering: $31,850
- Construction: $678,856
- Contingencies: $52,000
- Indirects: $31,850
- Total Project Cost (YOE): $853,056

**Authorized Funding by Category:**
- Construction: $625,000
- State PE/ROW: $31,850
- Local Contribution: $53,856
- Total Funding: $710,706

**Authorized Funding by Share:**
- Federal Funds: $500,000
- State Funds: $156,850
- Local Funds: $0
- Local Contribution: $53,856
- Total Funding: $710,706

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**Total Project Cost Information:**
- Preliminary Engineering: $248,768
- Construction: $1,282,345
- Contingencies: $109,449
- Indirects: $85,996
- Total Project Cost (YOE): $1,852,820

**Authorized Funding by Category:**
- Construction: $1,563,561
- State Funds: $1,250,848
- Local Contribution: $312,713
- Local Funds: $0
- Total Funding: $1,563,561

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $1,250,848
- Local Funds: $312,713
- Local Contribution: $0
- Total Funding: $1,563,561

**PHASE:**
- C = CONSTRUCTION
- E = ENGINEERING
- R = ROW
- T = TRANSFER
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### Total Project Cost Information:

| Cost of Approved Phases: | Preliminary Engineering: | $237,433 | $4,659,200 |
| Right Of Way: | $0 | |
| Construction: | $4,659,200 | |
| Construction Engineering: | $290,734 | |
| Contingencies: | $330,190 | |
| Indirects: | $237,433 | |
| Bond Financing: | $0 | |

**Total Project Cost (YOE):** $5,763,990

### Authorized Funding by Category:

| Category 1: | $1,120,000 |
| Category 7: | $1,866,666 |
| Local Contribution: | $1,672,534 |

### Authorized Funding by Share:

- **Federal Funds:** $2,389,333
- **State Funds:** $597,333
- **Local Funds:** $0
- **Total Funding:** $4,659,200

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<td>$47,772,728</td>
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<tr>
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<td></td>
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### Total Project Cost Information:

| Cost of Approved Phases: | Preliminary Engineering: | $2,184,808 | $46,772,728 |
| Right Of Way: | $0 | |
| Construction: | $44,587,920 | |
| Construction Engineering: | $1,783,517 | |
| Contingencies: | $2,675,275 | |
| Indirects: | $2,184,808 | |
| Bond Financing: | $0 | |

**Total Project Cost (YOE):** $53,416,328

### Authorized Funding by Category:

| Category 2: | $12,806,715 |
| Category 12: | $30,066,285 |
| Local Contribution: | $1,714,920 |
| State PE/ROW: | $2,184,808 |

### Authorized Funding by Share:

- **Federal Funds:** $34,298,400
- **State Funds:** $10,759,408
- **Local Funds:** $0
- **Total Funding:** $47,772,728

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### Total Project Cost Information:

| Cost of Approved Phases: | Preliminary Engineering: | $891,209 | $23,724,153 |
| Right Of Way: | $4,645,000 | |
| Construction: | $18,187,943 | |
| Construction Engineering: | $909,397 | |
| Contingencies: | $1,273,156 | |
| Indirects: | $891,209 | |
| Bond Financing: | $0 | |

**Total Project Cost (YOE):** $26,797,915

### Authorized Funding by Category:

| Category 2: | $12,823,776 |
| Category 10: | $3,992,000 |
| Local Contribution: | $1,372,168 |
| State PE/ROW: | $5,536,209 |

### Authorized Funding by Share:

- **Federal Funds:** $13,452,622
- **State Funds:** $8,899,363
- **Local Funds:** $0
- **Total Funding:** $23,724,153

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### Total Project Cost Information:

| Cost of Approved Phases: | Preliminary Engineering: | $9,748,394 | $255,493,415 |
| Right Of Way: | $54,450,000 | |
| Construction: | $191,295,021 | |
| Construction Engineering: | $7,957,873 | |
| Contingencies: | $11,936,809 | |
| Indirects: | $9,748,394 | |
| Bond Financing: | $0 | |

**Total Project Cost (YOE):** $285,136,492

### Authorized Funding by Category:

| Category 2: | $52,829,843 |
| Category 12: | $124,033,157 |
| Local Contribution: | $14,432,021 |
| State PE/ROW: | $64,198,394 |

### Authorized Funding by Share:

- **Federal Funds:** $141,490,400
- **State Funds:** $99,570,994
- **Local Funds:** $0
- **Total Funding:** $255,493,415

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**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>Construction: $3,669,490</td>
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<td>Construction Engineering: $220,169</td>
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<td>Contingencies: $256,864</td>
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<td>Indirects: $179,805</td>
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<td>Total Project Cost (YOE): $4,506,134</td>
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<td>Category 7: $3,619,295</td>
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**FORT WORTH PARKER 0902-38-074 VA C WEATHERFORD 11192.16**

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<th>Authorized Funding by Share:</th>
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<tr>
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**FORT WORTH TARRANT 0902-48-327 CS C FORT WORTH 4126.2**

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<td>Preliminary Engineering: $17,358</td>
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<td>Right Of Way: $90,000</td>
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<tr>
<td>Construction: $651,788</td>
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<tr>
<td>Construction Engineering: $27,573</td>
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<td>Contingencies: $32,169</td>
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<td>Bond Financing: $0</td>
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<tr>
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<tr>
<td>Category 5: $651,788</td>
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<tbody>
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<td>Local Contribution: $0</td>
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## Rural Projects FY 2009

### District Count Y CSJ HWY Phase City MPO Proj ID YOE Cost

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<td>FORT WORTH DISTRICT PROJECTS</td>
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### Fort Worth Tarrant 0902-48-331 CS C North Richland Hill 11200

- **Let Date:** 08/2009
- **Construction:** $818,901
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost (YE):** $818,901
- **Funding Category:** N/A
- **BP 1032MTP Reference:** 2.20 1.35 NOX (LBS/DAY): 2.20 VOC (LBS/DAY): 1.35
- **Remarks:** Combined with Tip 4181/CSJ 090248331

### Fort Worth Tarrant 0902-48-536 CS C,E Fort Worth 11327

- **Let Date:** 06/2009
- **Construction:** $1,542,110
- **Preliminary Engineering:** $81,729
- **Construction Engineering:** $100,077
- **Contingencies:** $116,756
- **Indirects:** $81,729
- **Total Project Cost (YE):** $1,840,672
- **Funding Category:** N/A
- **ITS 3005MTP Reference:** 6835.35 2822.14 NOX (LBS/DAY): 0.14 VOC (LBS/DAY): 0.08
- **Remarks:** Fixed Funded

### Fort Worth Tarrant 0902-48-647 CS C,E Arlington 1263.6

- **Let Date:** 09/2007
- **Construction:** $166,400
- **Preliminary Engineering:** $8,154
- **Construction Engineering:** $14,976
- **Contingencies:** $13,312
- **Indirects:** $8,154
- **Total Project Cost (YE):** $202,841
- **Funding Category:** N/A
- **ITS 3005MTP Reference:** 6835.35 2822.14 NOX (LBS/DAY): 0.14 VOC (LBS/DAY): 0.08
- **Remarks:** Arlington is the source of the local contribution

### Fort Worth Tarrant 0902-48-718 VA C Grapevine 11789.1

- **Let Date:** 08/2009
- **Construction:** $573,750
- **Preliminary Engineering:** $27,404
- **Construction Engineering:** $50,333
- **Contingencies:** $44,741
- **Indirects:** $27,404
- **Total Project Cost (YE):** $723,632
- **Funding Category:** N/A
- **ITS 3005MTP Reference:** 6835.35 2822.14 NOX (LBS/DAY): 0.14 VOC (LBS/DAY): 0.08
- **Remarks:**

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>C</td>
<td>GRAND PRAIRIE</td>
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<td>11550</td>
<td>$375,000</td>
<td>Test its Ugrade/Deploy Real Time Train Schedule &amp; Passenger Information.</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $10,136
- Right Of Way: $0
- Construction: $191,250
- Construction Engineering: $18,617
- Contingencies: $16,548
- Indirects: $10,136
- Bond Financing: $0

**Authorized Funding by Category:**
- Category 5: $191,250

**Authorized Funding by Share:**
- Federal Funds: $153,000
- State Funds: $0
- Local Funds: $38,250
- Local Contribution: $0
- Total Funding: $191,250

**Total Project Cost (YOE):** $246,687

**Funding Category:** ITS 3005

**NOX (LBS/DAY):** 6335.35

**VOC (LBS/DAY):** 2822.14
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**RURAL PROJECTS FY 2009 DISTRICT COUNT**

| PHASE | C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |
### Rural Projects FY 2009

#### District Count

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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>LET DATE</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>0902-48-947</td>
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#### Fort Worth District Projects

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<th>PHASE DATE</th>
<th>Total Project Cost Information:</th>
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<tr>
<td></td>
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<td>Construction: $8,009,400</td>
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<tr>
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<td>Construction Engineering: $400,470</td>
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<td>Indirects: $440,517</td>
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<tr>
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<td>Total Project Cost (YOE): $9,803,506</td>
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</table>

#### Remarks:
- **Fort Worth is the source of the local contribution.**

### Total Project Cost Information:

- **Construction:** $8,009,400
- **Construction Engineering:** $400,470
- **Indirects:** $440,517
- **Total Project Cost (YOE):** $9,803,506

#### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $762,000
- **Local Funds:** $0
- **Local Contribution:** $7,247,400
- **Total Funding:** $8,009,400

---

### Traffic Signal Improvements

<table>
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<tr>
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<th>PHASE DATE</th>
<th>Total Project Cost Information:</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Right Of Way: $0</td>
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<tr>
<td></td>
<td></td>
<td>Construction: $1,900</td>
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<tr>
<td></td>
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<td>Construction Engineering: $171</td>
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<tr>
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<td>Indirects: $93</td>
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<td></td>
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<td>Total Project Cost (YOE): $2,409</td>
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#### Remarks:
- **Fixed Funded**

### Realignment of Westbound Right Turn Lane

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<th>Total Project Cost Information:</th>
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<tbody>
<tr>
<td>11/2008</td>
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<td>Preliminary Engineering: $0</td>
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<td>Right Of Way: $0</td>
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<tr>
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<td></td>
<td>Construction: $627,328</td>
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<tr>
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<td>Construction Engineering: $56,480</td>
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<td>Total Project Cost (YOE): $768,477</td>
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#### Remarks:
- **Add Project; Fixed Funded**

---

### Fort Worth Intermodal Center

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<tbody>
<tr>
<td>11/2008</td>
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<td>Right Of Way: $0</td>
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<tr>
<td></td>
<td></td>
<td>Construction: $180,000,000</td>
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<tr>
<td></td>
<td></td>
<td>Construction Engineering: $7,200,000</td>
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<td></td>
<td>Contingencies: $18,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Indirects: $7,200,000</td>
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<td>Total Project Cost (YOE): $212,900,000</td>
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#### Remarks:
- **Add Project; Fixed Funded**
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<th>HWY</th>
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<tbody>
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### Rural Projects FY 2009 District Count

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<td>VA</td>
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### Fort Worth District Projects

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<tbody>
<tr>
<td>VA</td>
<td></td>
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- **Total Project Cost Information:**
  - Preliminary Engineering: $0
  - Right Of Way: $0
  - Construction: $250,000
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost (YOE): $250,000

- **Authorized Funding by Category:**
  - Category 7: $250,000

- **Authorized Funding by Share:**
  - Federal Funds: $200,000
  - State Funds: $0
  - Local Funds: $50,000
  - Local Contribution: $0
  - Total Funding: $250,000

### Fort Worth Tarrant 0902-48-965 VA C OTHER 11620

- **Total Project Cost Information:**
  - Preliminary Engineering: $1,000,000
  - Right Of Way: $0
  - Construction: $1,500,000
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost (YOE): $2,500,000

- **Authorized Funding by Category:**
  - Category 7: $1,000,000
  - Local Contribution: $500,000
  - TxDOT PE/ROW: $1,000,000
  - Total Funding: $2,500,000

### Fort Worth Tarrant 0902-48-974 VA C,FORT WORTH 11176.4

- **Total Project Cost Information:**
  - Preliminary Engineering: $0
  - Right Of Way: $0
  - Construction: $1,358,549
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost (YOE): $1,358,549

- **Authorized Funding by Category:**
  - Category 7: $1,358,549

- **Authorized Funding by Share:**
  - Federal Funds: $1,086,839
  - State Funds: $0
  - Local Funds: $271,710
  - Local Contribution: $0
  - Total Funding: $1,358,549

### Fort Worth Tarrant 0902-48-984 VA C,FORT WORTH 11176.5

- **Total Project Cost Information:**
  - Preliminary Engineering: $0
  - Right Of Way: $0
  - Construction: $1,358,549
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost (YOE): $1,358,549

- **Authorized Funding by Category:**
  - Category 7: $1,358,549

- **Authorized Funding by Share:**
  - Federal Funds: $1,086,839
  - State Funds: $0
  - Local Funds: $271,710
  - Local Contribution: $0
  - Total Funding: $1,358,549

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**RURAL PROJECTS FY 2009 DISTRICT COUNT**

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<tr>
<td>RICHLAND HILLS PARK-AND-RIDE FACILITY</td>
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**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

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<td>RICHLAND HILLS PARK-AND-RIDE FACILITY</td>
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**Funding Category:**

- Federal Funds: $840,000
- State Funds: 0
- Local Funds: $210,000
- Local Contribution: 0
- Total Funding: $1,050,000

**REMINDS:**

- Preliminary Engineering: $100,000
- Right Of Way: $300,000
- Construction: $650,000
- Construction Engineering: 0
- Contingencies: 0
- Indirects: 0
- Bond Financing: 0
- Total Project Cost: $1,050,000

**.proj ID:**

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<tr>
<td>TEXAS &amp; PACIFIC (T&amp;P) PARK-AND-RIDE FACILITY</td>
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**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

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<tr>
<td>TEXAS &amp; PACIFIC (T&amp;P) PARK-AND-RIDE FACILITY</td>
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**Funding Category:**

- Federal Funds: $320,000
- State Funds: 0
- Local Funds: $80,000
- Local Contribution: 0
- Total Funding: $400,000

**REMINDS:**

- Preliminary Engineering: $40,000
- Right Of Way: 0
- Construction: $360,000
- Construction Engineering: 0
- Contingencies: 0
- Indirects: 0
- Bond Financing: 0
- Total Project Cost: $400,000

**.proj ID:**

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**RURAL PROJECTS FY 2009 DISTRICT COUNT**

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**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

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<td>OLD TOWN BURLESON</td>
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**Funding Category:**

- Federal Funds: $1,216,030
- State Funds: 0
- Local Funds: $304,007
- Local Contribution: $353,514
- Total Funding: $1,873,551

**REMINDS:**

- Preliminary Engineering: $98,592
- Right Of Way: 0
- Construction: $1,774,959
- Construction Engineering: $120,725
- Contingencies: $140,845
- Indirects: $86,117
- Bond Financing: 0
- Total Project Cost: $2,221,238

**proj ID:**

<table>
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<th>CITY</th>
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<th>YOE COST</th>
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<td>JOHNSON</td>
<td>0902-50-098</td>
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**RURAL PROJECTS FY 2009 DISTRICT COUNT**

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<tbody>
<tr>
<td>TRAFFIC SIGNAL IMPROVEMENTS</td>
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**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Funding Category:**

- Federal Funds: $68,662
- State Funds: $17,165
- Local Funds: 0
- Local Contribution: 0
- Total Funding: $85,827

**REMINDS:**

- Preliminary Engineering: $4,206
- Right Of Way: 0
- Construction: $85,827
- Construction Engineering: $7,724
- Contingencies: $6,866
- Indirects: $4,206
- Bond Financing: 0
- Total Project Cost: $108,829

**proj ID:**

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<td>BURLESON PEDESTRIAN AND BICYCLE TRAIL CONNECTING SCHOOLS, SUBDIVISIONS, ETC. TO THE EASTERN HALF OF OLD TOWN</td>
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**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

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<td>TRAFFIC SIGNAL IMPROVEMENTS</td>
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**Funding Category:**

- Federal Funds: $1,216,030
- State Funds: 0
- Local Funds: $304,007
- Local Contribution: $353,514
- Total Funding: $1,873,551

**proj ID:**

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**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Funding Category:**

- Federal Funds: $68,662
- State Funds: $17,165
- Local Funds: 0
- Local Contribution: 0
- Total Funding: $85,827

**proj ID:**

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<td>Construction Engineering: $64,385</td>
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<td>Total Project Cost (YOE):</td>
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| FORT WORTH   | TARRANT | 1330-02-034 | FM 1187 | 05/2009 | E,R | MANSFIELD |             | $3,153,890  |
| FORT WORTH   | TARRANT | 1603-03-912 | FM 1709 | 08/2009 | C,E,R | KELLER | 20155 | $1,120,322  |
| FORT WORTH   | TARRANT | 2266-02-126 | SH 360  | 02/2009 | C   | ARLINGTON | 11706 | $3,795,541  |
|              |        | Preliminary Engineering: $143,853 | Cost of Approved Phases: $1,120,322 |
|              |        | Right Of Way: $54,080               |                                      |
|              |        | Construction: $922,389              |                                      |
|              |        | Construction Engineering: $67,219   |                                      |
|              |        | Contingencies: $78,422              |                                      |
|              |        | Indirects: $61,618                  |                                      |
|              |        | Bond Financing: $0                  |                                      |
| Total Project Cost (YOE): | $1,327,581 | Total Category Funding: $1,120,322 | |

<p>| FORT WORTH   | TARRANT | 2266-02-126 | SH 360  | 02/2009 | C   | ARLINGTON | 11706 | $3,795,541  |
|              |        | Preliminary Engineering: $170,475  | Cost of Approved Phases: $3,795,541 |
|              |        | Right Of Way: $0                   |                                      |
|              |        | Construction: $3,795,541           |                                      |
|              |        | Construction Engineering: $208,745 |                                      |
|              |        | Contingencies: $243,536            |                                      |
|              |        | Indirects: $170,475                |                                      |
|              |        | Bond Financing: $0                 |                                      |
| Total Project Cost (YOE): | $4,588,772 | Total Category Funding: $3,795,541 | |</p>
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<td>C</td>
<td>ARLINGTON</td>
<td>11150</td>
<td>$308,370</td>
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**LIMITS FROM:** TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES
**LIMITS TO:** IN ARLINGTON-ON-SYSTEM
**TIP DESCRIPTION:** TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES

**REMARKS:**

**Total Project Cost Information:**
- Preliminary Engineering: $15,715
- Construction: $308,370
- Construction Engineering: $28,863
- Contingencies: $2,756
- Indirects: $15,715
- Bond Financing: $0

**Total Project Cost (YOE):** $308,370

**Authorized Funding by Category:**
- Category 7: $308,370

**Authorized Funding by Share:**
- Federal Funds: $246,696
- State Funds: $61,674
- Local Funds: $0
- Local Contribution: $0
- Total Funding: $308,370

---

| FORT WORTH | TARRANT | 9902-48-902 | VA  | 04/2009 | C.E  | ARLINGTON | 11150       | $459,314 |

**LIMITS FROM:** TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES
**LIMITS TO:** IN ARLINGTON-OFF SYSTEM
**TIP DESCRIPTION:** TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES

**REMARKS:**

**Total Project Cost Information:**
- Preliminary Engineering: $22,901
- Construction: $436,413
- Construction Engineering: $42,063
- Contingencies: $37,390
- Indirects: $22,901
- Bond Financing: $0

**Total Project Cost (YOE):** $459,314

**Authorized Funding by Category:**
- Category 7: $459,314

**Authorized Funding by Share:**
- Federal Funds: $367,451
- State Funds: $0
- Local Funds: $91,863
- Local Contribution: $0
- Total Funding: $459,314
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $3,064,786
- Right Of Way: $28,076,162
- Construction: $62,546,650
- Construction Engineering: $2,501,866
- Contingencies: $3,752,799
- Indirects: $3,440,066
- Bond Financing: $0

Total Project Cost (YOE): $103,382,329

**Authorized Funding by Category:**

- Category 2: $19,705,000
- Category 7: $4,590,000
- Category 10: $998,000
- Local Contribution: $40,318,436
- State PE/ROW: $28,076,163

Total Category Funding: $93,687,598

**Authorized Funding by Share:**

- Federal Funds: $20,234,400
- State Funds: $33,134,762
- Local Funds: $0
- Local Contribution: $40,318,436

Total Funding: $93,687,598

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**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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**RURAL PROJECTS FY 2010 DISTRICT COUNT**

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</table>

**Total Project Cost Information:**

- **Cost of Approved Phases:**
  - Construction: $2,055,040
  - Construction Engineering: $102,752
  - Indirects: $100,697
  - Bond Financing: $0

**Authorized Funding by Category:**

- **Category 2:**
  - Cost of Approved Phases: $1,900,000
  - Local Contribution: $155,040

**Authorized Funding by Share:**

- Federal: $1,520,000
- State: $0
- Local: $380,000
- Local Contribution: $155,040

**Total Funding:** $2,055,040

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2010

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<td>$120,048,663</td>
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### Project Details:

**TIP Description:** Reconstruct directional interchange and add HOV/managed lane facilities (10 lanes east, 8 lanes south, 8 lanes west, 8 lanes north).

**Remarks:** Fort Worth is the source of the local contribution; ROW CSJ is 0008-14-093; row cost is reflected in 0008-14-058; CDA project.

### Project Costs:

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<th>Preliminary</th>
<th>Right Of Way</th>
<th>Construction</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost (YOE)</th>
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<td>$6,866,463</td>
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<td>Local Contribution: $0</td>
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*State Paying for PE and/or ROW Costs

### Additional Projects

1. **FORT WORTH TARRANT 0014-16-920 IH 35W E FORT WORTH**
   - Total Project Cost Information: Authorized Funding by Share:
     - Construction: $13,428,065
     - Preliminary Engineering: $684,294
     - Construction Engineering: $684,294
     - Contingencies: $977,563
     - Indirects: $684,294
     - Total Project Cost (YOE): $16,458,510
     - Right Of Way: $0
     - Bond Financing: $0
     - Federal Funds: $9,932,000
     - State Funds: $3,167,294
     - Local Funds: $0
     - Local Contribution: $0
     - Total Funding: $13,099,294
     - *State Paying for PE and/or ROW Costs

2. **FORT WORTH TARRANT 0081-01-912 US 377 C,E,R HALTOM CITY**
   - Total Project Cost Information: Authorized Funding by Share:
     - Construction: $1,479,984
     - Preliminary Engineering: $168,729
     - Construction Engineering: $977,563
     - Contingencies: $116,670
     - Indirects: $91,669
     - Bond Financing: $0
     - Total Project Cost (YOE): $1,975,053
     - Right Of Way: $17,998
     - Federal Funds: $0
     - State Funds: $1,333,368
     - Local Funds: $333,342
     - Local Contribution: $0
     - Total Funding: $1,666,710

3. **FORT WORTH TARRANT 0081-12-039 IH 35W C,E FORT WORTH**
   - Total Project Cost Information: Authorized Funding by Share:
     - Construction: $1,193,313
     - Preliminary Engineering: $58,472
     - Construction Engineering: $71,599
     - Contingencies: $83,532
     - Indirects: $58,472
     - Bond Financing: $0
     - Total Project Cost (YOE): $1,251,785
     - Right Of Way: $0
     - Federal Funds: $954,650
     - State Funds: $0
     - Local Funds: $238,663
     - Local Contribution: $58,472
     - Total Funding: $1,251,785

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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### Remarks:

- **Total Project Cost Information:**
  - Preliminary Engineering: $2,209,143
  - Right Of Way: $0
  - Construction: $44,994,560
  - Construction Engineering: $1,803,362
  - Contingencies: $2,705,073
  - Indirects: $2,209,143
  - Bond Financing: $0

- **Total Project Cost (YOE):** $53,921,301

### Authorized Funding by Category:

- **Category 2:**
  - State PE/ROW: $0

### Authorized Funding by Share:

- **Federal Funds:** $1,767,314
- **State Funds:** $441,829
- **Local Funds:** $0

### Total Funding: $2,209,143

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<table>
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<tr>
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<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
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<th>CITY</th>
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<td>0094-02-912</td>
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<td>$3,148,329</td>
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### Remarks:

- **Total Project Cost Information:**
  - Preliminary Engineering: $318,207
  - Right Of Way: $421,149
  - Construction: $3,148,329
  - Construction Engineering: $188,900
  - Contingencies: $220,383
  - Indirects: $173,158
  - Bond Financing: $0

- **Total Project Cost (YOE):** $3,730,770

### Authorized Funding by Category:

- **Category 10:**
  - State PE/ROW: $0

### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $2,518,662
- **Local Funds:** $629,667

### Total Funding: $3,148,329

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### Remarks:

- **Total Project Cost Information:**
  - Preliminary Engineering: $7,116,943
  - Right Of Way: $8,060,000
  - Construction: $130,657,440
  - Construction Engineering: $5,809,750
  - Contingencies: $9,714,624
  - Indirects: $7,116,943
  - Bond Financing: $0

- **Total Project Cost (YOE):** $176,475,700

### Authorized Funding by Category:

- **Category 2:**
  - State PE/ROW: $5,371,440

### Authorized Funding by Share:

- **Federal Funds:** $107,428,800
- **State Funds:** $42,034,143
- **Local Funds:** $5,371,440

### Total Funding: $154,834,383

---

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### Remarks:

- **Total Project Cost Information:**
  - Preliminary Engineering: $6,878,322
  - Right Of Way: $26,197,500
  - Construction: $134,974,919
  - Construction Engineering: $5,614,957
  - Contingencies: $8,422,435
  - Indirects: $6,878,322
  - Bond Financing: $0

- **Total Project Cost (YOE):** $187,966,454

### Authorized Funding by Category:

- **Category 2:**
  - State PE/ROW: $32,075,822

### Authorized Funding by Share:

- **Federal Funds:** $99,833,520
- **State Funds:** $57,034,202
- **Local Funds:** $0

### Total Funding: $167,050,741

---

**Phase:** C=Construction, E=Engineering, R=Row, T=Transfer
### Rural Projects FY 2010

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**Project Information**

**TIP Description:** Reconifest Freeway 4 lane to 8/10 LNS W/ AUX LNS, Collector Facility (9) & Interchange with SH 114/INTL PKWY; FR/ W/ AUX LNS

**Remarks:** CDA Partner is the source of the local contribution

**Total Project Cost Information:**

- **Preliminary Engineering:** $6,508,681
- **Right Of Way:** $23,175,000
- **Construction:** $127,721,360
- **Construction Engineering:** $5,313,209
- **Indirects:** $6,508,681
- **Bond Financing:** $0

**Authorized Funding by Category:**

- **Category 2:** $36,684,595
- **Category 12:** $86,124,405
- **Local Contribution:** $4,912,360
- **State PE/ROW:** $29,683,681

**Total Funding:** $157,405,041

---

**FORT WORTH TARRANT 0364-01-113 SH 121 C,E,R GRAPEVINE**

- **IH 635:** Reconifest Freeway 4 lane to 8/10 LNS W/ AUX LNS, Collector Facility (9) & Interchange with SH 114/INTL PKWY; FR/ W/ AUX LNS
- **CDA Partner is the source of the local contribution**

**Authorized Funding by Category:**

- **Category 2:** $36,684,595
- **Category 12:** $86,124,405
- **Local Contribution:** $4,912,360
- **State PE/ROW:** $29,683,681

**Total Funding:** $157,405,041

---

**FORT WORTH TARRANT 0504-02-008 SH 121 C,E FORT WORTH**

- **IH 30:** Construct new location 6 lane tollway with interchanges at IH 30 & IH 20
- **NTTA is the source of the local contribution; increase funding**

**Authorized Funding by Category:**

- **Category 2:** $149,270,000
- **Category 7:** $10,000,000
- **Local Contribution:** $915,730,000

**Total Funding:** $1,075,000,000

---

**FORT WORTH TARRANT 0504-02-013 SH 121 C,E,R FORT WORTH**

- **ALTA MESA BLVD:** Construct 4 lane tollway on new location
- **NTTA is the source of the local contribution; increase funding**

**Authorized Funding by Category:**

- **Category 2:** $30,840,000
- **Local Contribution:** $112,250,425
- **State PE/ROW:** $4,909,575

**Total Funding:** $148,000,000

---

**FORT WORTH TARRANT 0902-00-113 VA C VARIOUS**

- **REGIONAL GOODS MOVEMENT/OUTER LOOP STUDY**
- **NTTA is the source of the local contribution; increase funding**

**Authorized Funding by Category:**

- **Category 7:** $3,847,950

**Total Funding:** $3,847,950
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<td>C,E</td>
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</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $132,496
- **Right Of Way:** $0
- **Construction:** $2,500,000
- **Construction Engineering:** $162,240
- **Contingencies:** $189,280
- **Indirects:** $132,496
- **Bond Financing:** $0

**Authorized Funding by Category:**

- **Category 5:** $2,500,000
- **Local Contribution:** $132,496

**Authorized Funding by Share:**

- **Federal Funds:** $2,000,000
- **State Funds:** $0
- **Local Funds:** $500,000
- **Local Contribution:** $132,496

**Total Funding:** $2,632,496

---

| FORT WORTH | TARRANT | 0902-48-186 | CS | 01/2010 | C,E | HURST | 1646 | $1,120,886 |
| LIMITS FROM: | ON PIPELINE RD IN HURST |
| LIMITS TO: | ON PIPELINE RD IN HURST |
| TIP DESCRIPTION: | INTERSECTION IMPROVEMENTS OFFSET INTER/SHIFT N HARRISON WEST 150 FEET; ADD EXTEND LEFT TURN LANE; ON PIPELINE (EB & WB) & ON SB HARRISON |
| REMARKS: | HURST IS THE SOURCE OF THE LOCAL CONTRIBUTION |

**Total Project Cost Information:**

- **Preliminary Engineering:** $57,237
- **Right Of Way:** $0
- **Construction:** $1,063,649
- **Construction Engineering:** $105,129
- **Contingencies:** $93,448
- **Indirects:** $57,237
- **Bond Financing:** $0

**Authorized Funding by Category:**

- **Category 7:** $998,500
- **Local Contribution:** $122,386

**Authorized Funding by Share:**

- **Federal Funds:** $798,800
- **State Funds:** $0
- **Local Funds:** $199,700
- **Local Contribution:** $122,386

**Total Funding:** $1,120,886

---

| FORT WORTH | TARRANT | 0902-48-239 | VA | 08/2009 | C,E | NORTH RICHLAND HILL | 11/2008 | $1,052,907 |
| LIMITS FROM: | N ELECTRIC TRAIL ON CALLOWAY BRANCH |
| LIMITS TO: | LITTLE BEAR TRAIL IN N RICHLAND HILL |
| TIP DESCRIPTION: | CONSTRUCT PEDESTRIAN AND BIKE TRAIL |
| REMARKS: | ADD NEW PROJECT |

**Total Project Cost Information:**

- **Preliminary Engineering:** $49,183
- **Right Of Way:** $0
- **Construction:** $1,003,725
- **Construction Engineering:** $90,335
- **Contingencies:** $80,298
- **Indirects:** $49,183
- **Bond Financing:** $0

**Authorized Funding by Category:**

- **Category 9:** $733,120
- **Local Contribution:** $319,787

**Authorized Funding by Share:**

- **Federal Funds:** $586,496
- **State Funds:** $0
- **Local Funds:** $146,624
- **Local Contribution:** $319,787

**Total Funding:** $1,052,907

---

| FORT WORTH | TARRANT | 0902-48-288 | VA | 12/2009 | C | NORTH RICHLAND HILL | 4180 | $2,464,800 |
| LIMITS FROM: | LITTLE BEAR CRK TRAIL |
| LIMITS TO: | IN NORTH RICHLAND HILLS |
| TIP DESCRIPTION: | BIKEWAY LITTLE BEAR CREEK TRAIL FROM CALLOWAY BRANCH TRAIL TO COTTONBELT TRAIL |
| REMARKS: | NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION |

**Total Project Cost Information:**

- **Preliminary Engineering:** $120,775
- **Right Of Way:** $0
- **Construction:** $2,464,800
- **Construction Engineering:** $147,888
- **Contingencies:** $172,936
- **Indirects:** $120,775
- **Bond Financing:** $0

**Authorized Funding by Category:**

- **Category 5:** $1,998,700
- **Local Contribution:** $504,000

**Authorized Funding by Share:**

- **Federal Funds:** $1,998,700
- **State Funds:** $0
- **Local Funds:** $0
- **Local Contribution:** $504,000

**Total Funding:** $2,502,700
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<th>MPO PROJ ID</th>
<th>YOE COST</th>
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<td>0902-48-454</td>
<td>VA</td>
<td>02/09</td>
<td>C,E</td>
<td>COLLEYVILLE</td>
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<td>Preliminary Engineering: $97,069</td>
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<td>Construction: $1,980,996</td>
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<td>Construction Engineering: $114,288</td>
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<tr>
<td>Contingencies: $133,336</td>
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<tr>
<td>Indirects: $93,335</td>
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| Remarks: CONSTRUCT TRAIL TO CONNECT LINKS BETWEEN ENTITIES COLLEYVILLE AND HURST |
| Authorized Funding by Category: |
| Category 5: $1,999,603 |
| Local Contribution: $162,129 |
| Authorized Funding by Share: |
| Federal Funds: $1,599,682 |
| State Funds: $0 |
| Local Funds: $399,921 |
| Local Contribution: $162,129 |
| Total Funding: $2,161,732 |

| Remarks: ADD PROJECT CONSTRUCTION: NEW |
| Total Project Cost Information: |
| Preliminary Engineering: $76,440 |
| Construction: $1,560,001 |
| Construction Engineering: $93,600 |
| Contingencies: $109,200 |
| Indirects: $76,440 |
| Bond Financing: $0 |
| Total Project Cost (YOE): $1,915,681 |

| Authorized Funding by Category: |
| Category 9: $1,687,500 |
| Local Contribution: $210,000 |
| Authorized Funding by Share: |
| Federal Funds: $1,350,000 |
| State Funds: $0 |
| Local Funds: $337,500 |
| Local Contribution: $210,000 |
| Total Funding: $1,897,500 |

| Remarks: NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION; 100% LOCAL |
| Total Project Cost Information: |
| Preliminary Engineering: $557,960 |
| Right Of Way: $0 |
| Construction: $10,944,900 |
| Construction Engineering: $569,347 |
| Contingencies: $797,086 |
| Indirects: $504,000 |
| Bond Financing: $0 |
| Total Project Cost (YOE): $13,495,575 |

| Authorized Funding by Category: |
| Local Contribution: $10,944,900 |
| Authorized Funding by Share: |
| Federal Funds: $5,138,321 |
| State Funds: $0 |
| Local Funds: $3,361,679 |
| Local Contribution: $2,077,099 |
| Total Funding: $8,500,000 |

| Remarks: WIDEN SEGMENT OF EULESS-GRAPEVINE/STONE MEYMERS PKWY FROM SH 360 TO PROSPECT PKWY TO MUSTANG DR |
| Total Project Cost Information: |
| Preliminary Engineering: $366,912 |
| Right Of Way: $0 |
| Construction: $8,500,000 |
| Construction Engineering: $374,400 |
| Contingencies: $504,000 |
| Indirects: $366,912 |
| Bond Financing: $0 |
| Total Project Cost (YOE): $10,112,224 |

| Authorized Funding by Category: |
| Category 7: $6,422,901 |
| Local Contribution: $2,077,099 |
| Authorized Funding by Share: |
| Federal Funds: $5,138,321 |
| State Funds: $0 |
| Local Funds: $3,361,679 |
| Local Contribution: $2,077,099 |
| Total Funding: $8,500,000 |

Phase: C = Construction, E = Engineering, R = ROW, T = Transfer
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<td>TIP DESCRIPTION:</td>
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**RURAL PROJECTS**

**FY 2010**

**DISTRICT COUNT

<p>| CSJ HWY PHASE CITY MPO PROJ ID YOE COST |
|------------------|-----------------|------------------|------------------|</p>
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**FORT WORTH TARRANT 0902-48-545**

**V**

**A,C,E NORTH RICHLAND HILL 11189.5**

**$300,000**

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<td>TDM 2300</td>
<td>FUNDING CATEGORY:</td>
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**NOX (LBS/DAY):** | 4.79 | **VOC (LBS/DAY):** | 2.82 |

**Total Project Cost Information:**

<table>
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<tr>
<th>Pre</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category:</th>
<th>Authorized Funding by Share:</th>
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<tbody>
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<td>Preliminary Engineering:</td>
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<td><strong>Total Project Cost (YOE):</strong></td>
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**FORT WORTH TARRANT 0902-48-4876**

**CS C,E NORTH RICHLAND HILL 111419**

**$1,400,000**

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**NOX (LBS/DAY):** | 0.45 | **VOC (LBS/DAY):** | 1.10 |

**Total Project Cost Information:**

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<tr>
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**FORT WORTH TARRANT 0902-48-652**

**CS C,E,R ARLINGTON 111416**

**$2,087,197**

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**Total Project Cost Information:**

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**FORT WORTH TARRANT 0902-48-680**

**CS C,E FORT WORTH 111419**

**$3,971,094**

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**NOX (LBS/DAY):** | 20.2 | **VOC (LBS/DAY):** | 2.82 |

**Total Project Cost Information:**

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### Rural Projects FY 2010 District Count

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<th>Y</th>
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<td>Peabody Blvd</td>
<td>11328.1</td>
<td>09/2007</td>
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<td>7</td>
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<td>IH 35W Golden Triangle Blvd</td>
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<td>11590</td>
<td>11/2008</td>
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**TIP Description:**
- Peabody Blvd: Pedestrian Connections, including a VeloWeb connection across Trinity River into Downtown and Quiet Zones.
- W 7th St Corridor: Pedestrian Improvements including sidewalks, etc.
- IH 35W Golden Triangle Blvd: Widen from 2 lane to 4 lane urban divided w/accommodations to go to 6 lane facility in future.
- Hurst Bell Park and Ride: Construct additional 160 spaces park and ride/rail station.

**Remarks:**
- Fixed Funded

**Total Project Cost Information:**
- Construction: $1,347,804
- Right Of Way: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category:**
- Category 7: $1,347,804

**Authorized Funding by Share:**
- Federal Funds: $1,078,243
- State Funds: $0
- Local Funds: $269,561
- Total Funding: $1,347,804

---

**TIP Description:**
- W 7th Street Street Pedestrian Improvements including sidewalks, etc.
- US 377: In Fort Worth

**Remarks:**
- Fixed Funded

**Total Project Cost Information:**
- Construction: $1,118,928
- Right Of Way: $0
- Indirects: $43,750
- Bond Financing: $0

**Authorized Funding by Category:**
- Category 7: $1,654,678

**Authorized Funding by Share:**
- Federal Funds: $1,323,742
- State Funds: $0
- Local Funds: $330,936
- Total Funding: $1,654,678

---

**TIP Description:**
- IH 35W Golden Triangle Blvd: Widen from 2 lane to 4 lane urban divided w/accommodations to go to 6 lane facility in future.

**Remarks:**
- Fixed Funded

**Total Project Cost Information:**
- Construction: $24,752,432
- Right Of Way: $932,568
- Indirects: $932,568
- Bond Financing: $0

**Authorized Funding by Category:**
- Category 7: $13,856,250
  - Local Contribution: $11,828,750

**Authorized Funding by Share:**
- Federal Funds: $11,085,000
- State Funds: $0
- Local Funds: $2,771,250
- Total Funding: $13,856,250

---

**TIP Description:**
- Hurst Bell Park and Ride: Construct additional 160 spaces park and ride/rail station.

**Remarks:**
- Fixed Funded

**Total Project Cost Information:**
- Construction: $125,000
- Right Of Way: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category:**
- Category 5: $1,125,000

**Authorized Funding by Share:**
- Federal Funds: $900,000
- State Funds: $0
- Local Funds: $225,000
- Total Funding: $1,125,000
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**LIMITS FROM:** REGIONAL EMISSIONS REDUCTION PROGRAM - FY2010

**LIMITS TO:** ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS

**TIP DESCRIPTION:** INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFO SYSTEM DEV/P, DEMO/PILOT PRGM; POLICY DEV/P & IMPLEMENTATION

**FUNDING CATEGORY:** 7

**MTP REFERENCE:** AQ 1000

**REMARKS:**

**Total Project Cost Information:**

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<tr>
<td>Contingencies:</td>
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<td>Indirects:</td>
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<td><strong>Total Project Cost (YOE):</strong></td>
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**Authorized Funding by Category:**

| Category 7: | $1,666,666 |

**Authorized Funding by Share:**

- Federal Funds: $1,333,333
- State Funds: $0
- Local Funds: $333,333
- Local Contribution: $0

**Total Funding:** $1,666,666

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<td>VA</td>
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<td>NCTCOG</td>
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**LIMITS FROM:** REGIONAL DATA & VIDEO COMM. SYSTEM

**LIMITS TO:** AID FLOW IN ITS INFORMATION TO PARTNERS IN THE DFW REGION

**TIP DESCRIPTION:** DETAILED DESIGN OF DATA & VIDEO COMM. SYSTEM INCLUDING INDIV. AGENCY CONNECTIONS & HARDWARE NEEDS FOR REGIONAL NETWORK

**FUNDING CATEGORY:** 5

**MTP REFERENCE:** ITS 3008

**REMARKS:** FIXED FUNDED

**Total Project Cost Information:**

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**Authorized Funding by Category:**

| Category 5: | $297,000 |

**Authorized Funding by Share:**

- Federal Funds: $237,600
- State Funds: $0
- Local Funds: $59,400
- Local Contribution: $0

**Total Funding:** $297,000

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**LIMITS FROM:** REGIONAL ITS SOFTWARE PLUG-IN

**LIMITS TO:** CENTER TO CENTER

**TIP DESCRIPTION:** DATA-PULLING AND DATA PUSHING SOFTWARE COMPONENTS FOR PLUG-IN TO IMPROVE AUTOMATED DATA SHARING THRU CENTER TO CENTER DATA SHARING PROGRAMS INCLUDING UPDATING TRAFFIC SIGNAL TIMING PLANS DURING AN ACCIDENT, POSTING MESSAGES ON DYNAMIC MESSAGE SIGNS, AND PROVIDING TRAVELER INFO VIA THE INTERNET

**FUNDING CATEGORY:** 5

**MTP REFERENCE:** ITS 3008

**REMARKS:** FIXED FUNDED

**Total Project Cost Information:**

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**Authorized Funding by Category:**

| Category 5: | $988,304 |

**Authorized Funding by Share:**

- Federal Funds: $790,643
- State Funds: $0
- Local Funds: $197,661
- Local Contribution: $0

**Total Funding:** $988,304

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**LIMITS FROM:** INTEGRATED TRAVELER INFO SYSTEM

**LIMITS TO:** IN FORT WORTH

**TIP DESCRIPTION:** PILOT ROUTES AND ARTERIAL CONGESTION MAP AND CITYWIDE ROADWAY INFORMATION SYSTEM

**FUNDING CATEGORY:** 5

**MTP REFERENCE:** ITS 3004

**REMARKS:** FIXED FUNDED

**Total Project Cost Information:**

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**Authorized Funding by Category:**

| Category 5: | $837,000 |

**Authorized Funding by Share:**

- Federal Funds: $669,600
- State Funds: $0
- Local Funds: $167,400
- Local Contribution: $0

**Total Funding:** $837,000
### Rural Projects FY 2010

<table>
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<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
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**Regional Vanpool Program-FY2010**
- **Grouped Project CSJ:** V
- **Funding Category:** 7
- **MTP Reference:** TDM 2200

**Description:** Operate a vanpool subsidy initiative for commuters traveling distance and in areas with little or no fixed route service

### Fort Worth Tarrant 0902-48-937 VA C OTHER 11176.6
- **Project Cost Information:**
  - Construction: $1,250,000
  - Right Of Way: $0
  - Contingencies: $0
  - Indirects: $0
  - Right Of Way: $0
- **Total Project Cost (YOE):** $1,250,000
- **Authorized Funding by Category:**
  - Category 7: $1,250,000
- **Authorized Funding by Share:**
  - Federal Funds: $1,000,000
  - State Funds: $0
  - Local Funds: $250,000
  - Total Funding: $1,250,000

### Fort Worth Tarrant 0902-48-944 VA C OTHER 11619
- **Project Cost Information:**
  - Construction: $968,750
  - Right Of Way: $0
  - Contingencies: $0
  - Indirects: $0
  - Right Of Way: $0
- **Total Project Cost (YOE):** $968,750
- **Authorized Funding by Category:**
  - Category 7: $968,750
- **Authorized Funding by Share:**
  - Federal Funds: $775,000
  - State Funds: $0
  - Local Funds: $193,750
  - Total Funding: $968,750

### Fort Worth Tarrant 0902-48-948 CS C,E,R FORT WORTH 20048
- **Project Cost Information:**
  - Construction: $1,948,690
  - Right Of Way: $34,370
  - Contingencies: $141,865
  - Indirects: $111,465
  - Right Of Way: $0
- **Total Project Cost (YOE):** $2,323,618
- **Authorized Funding by Category:**
  - Category 10: $1,948,690
- **Authorized Funding by Share:**
  - Federal Funds: $0
  - State Funds: $1,558,952
  - Local Funds: $389,738
  - Total Funding: $1,948,690

### Fort Worth Tarrant 0902-48-952 VA C OTHER 11617.1
- **Project Cost Information:**
  - Construction: $550,000
  - Right Of Way: $0
  - Contingencies: $0
  - Indirects: $0
  - Right Of Way: $0
- **Total Project Cost (YOE):** $550,000
- **Authorized Funding by Category:**
  - Category 7: $550,000
- **Authorized Funding by Share:**
  - Federal Funds: $440,000
  - State Funds: $0
  - Local Funds: $110,000
  - Total Funding: $550,000

**Phase:** C=Construction, E = Engineering, R = ROW, T = Transfer
## Rural Projects FY 2010

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<th>District</th>
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**Limits from**: Western Subregion Rail Implementation

**TIP Description**: Advance commuter rail implementation (SW to NE rail corridor)

**Remarks**: Alternatives analysis; engineering & coordination of SW to NE rail line (FY09 funding)

### Total Project Cost Information:

- **Total Project Cost (YOE)**: $3,308,575

<table>
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<tr>
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<tr>
<td>Category 5</td>
<td>$3,308,575</td>
<td></td>
<td>Federal Funds: $2,646,660</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>State Funds: $0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Local Funds: $661,715</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Local Contribution: $0</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total Funding: $3,308,575</td>
</tr>
</tbody>
</table>

### Total Category Funding: $3,308,575

<table>
<thead>
<tr>
<th>Funding Category</th>
<th>Authorized Funding by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>TR 10332.2, TR 20001</td>
<td>$3,308,575</td>
</tr>
</tbody>
</table>

### Total Right Of Way: $0

### Total Bond Financing: $0

### Total Total Funding: $3,308,575

---

**Notes**:

- Construction: $470,000,000
- Contingencies: $240,846
- Indirects: $168,605
- Indirects: $285,069
- Contingencies: $401,873
- Indirects: $315,757

---

**Funding Category**:

- Federal Funds: $2,646,660
- State Funds: $0
- Local Funds: $661,715
- Local Contribution: $0

---

**Project Details**:

- **Project Description**: Railway Implementation SW to NE Rail Corridor
- **Start Date**: 11/2007
- **End Date**: 08/2009

---

### Additional Projects:

#### Fort Worth Tarrant 0902-48-955

**Description**: Widen roadway from 2 lane to 3 lane undivided & raise RR bridge for clearance

**Let Date**: 08/2010

**Grouped Project CSJ**: FORT WORTH

**Total Project Cost (YOE)**: $6,090,108

### Total Right Of Way: $96,177

### Total Bond Financing: $0

### Total Total Funding: $5,193,071

---

**Funding Category**:

- Federal Funds: $0
- State Funds: $4,156,456
- Local Funds: $1,036,615
- Local Contribution: $0

---

### Additional Projects:

#### Fort Worth Tarrant 0902-48-956

**Description**: Stone Creek; on Riverside Drive

**Let Date**: 09/2010

**Grouped Project CSJ**: FORT WORTH

**Total Project Cost (YOE)**: $6,745,717

### Total Right Of Way: $411,701

### Total Bond Financing: $0

### Total Total Funding: $5,741,036

---

**Funding Category**:

- Federal Funds: $0
- State Funds: $4,592,628
- Local Funds: $1,148,208
- Local Contribution: $0

---

### Additional Projects:

#### Other

**Description**: Regional Project Tracking, Monitoring, and Development (Phase 2)

**Let Date**: 08/2010

**Grouped Project CSJ**: OTHER

**Total Project Cost (YOE)**: $500,000

### Total Right Of Way: $0

### Total Bond Financing: $0

### Total Total Funding: $500,000

---

**Funding Category**:

- Federal Funds: $0
- State Funds: $0
- Local Funds: $0
- Local Contribution: $0

---

**Project Details**:

- **Project Description**: Develop and implement regional project tracking, monitoring, and includes software development and web applications
- **Start Date**: 11/2008
- **End Date**: 09/2010

---

**Notes**:

- Construction: $4,204,471
- Contingencies: $401,873
- Indirects: $315,757

---

**Funding Category**:

- Federal Funds: $0
- State Funds: $4,592,628
- Local Funds: $1,148,208
- Local Contribution: $0

---

**Cost of Approved Phases**:

- Total Category Funding: $5,741,036

---

**Summary**

- **Total Project Cost Information**:
  - Construction: $4,124,864
  - Right Of Way: $411,701
  - Contingencies: $401,873
  - Indirects: $315,757

---

**Authorizations**

- **Category 10**
  - Authorized Funding by Category: $5,193,071
  - Authorized Funding by Share:
    - Federal Funds: $5,193,071
    - State Funds: $0
    - Local Funds: $1,148,208
    - Local Contribution: $0
    - Total Funding: $5,193,071
## Rural Projects FY 2010

### Fort Worth District Projects

#### Streamlined Project Delivery - FY2010

**Project Details:**
- **Let Date:** 08/2010
- **Phase:** C
- **City:** OTHER
- **MPO Proj Id:** 11621
- **YOE Cost:** $833,334

**Remarks:**
- Streamline Environmental Review Process for all modes

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$833,334</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td><strong>$833,334</strong></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category:**
- Category 7: $833,334

**Authorized Funding by Share:**
- Federal Funds: $666,667
- State Funds: $0
- Local Funds: $166,667
- Local Contribution: $0
- **Total Funding:** $833,334

---

#### Streamlined Project Delivery - FY2010

**Project Details:**
- **Let Date:** 08/2010
- **Phase:** C
- **City:** OTHER
- **MPO Proj Id:** 11616
- **YOE Cost:** $750,000

**Remarks:**
- Add New Project

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$0</td>
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<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$750,000</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td><strong>$750,000</strong></td>
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</tbody>
</table>

**Authorized Funding by Category:**
- Category 5: $750,000

**Authorized Funding by Share:**
- Federal Funds: $600,000
- State Funds: $0
- Local Funds: $150,000
- Local Contribution: $0
- **Total Funding:** $750,000

---

#### Streamlined Project Delivery - FY2010

**Project Details:**
- **Let Date:** 02/2010
- **Phase:** T
- **City:** FORT WORTH TRANS
- **MPO Proj Id:** 11547
- **YOE Cost:** $250,000

**Remarks:**
- Upgrade to quad gates and install median barrier in conjunct with roadway reconstruction project

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$12,740</td>
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<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$250,000</td>
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<tr>
<td>Construction Engineering</td>
<td>$23,400</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$20,800</td>
</tr>
<tr>
<td>Indirects</td>
<td>$12,740</td>
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<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td><strong>$319,680</strong></td>
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</table>

**Authorized Funding by Category:**
- Category 7: $250,000

**Authorized Funding by Share:**
- Federal Funds: $200,000
- State Funds: $0
- Local Funds: $50,000
- Local Contribution: $0
- **Total Funding:** $250,000

---

#### Streamlined Project Delivery - FY2010

**Project Details:**
- **Let Date:** 01/2010
- **Phase:** C,E
- **City:** JOSHUA
- **MPO Proj Id:** 11189.4
- **YOE Cost:** $540,000

**Remarks:**
- Row to be donated

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$27,475</td>
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<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$512,525</td>
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<tr>
<td>Construction Engineering</td>
<td>$50,464</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$44,857</td>
</tr>
<tr>
<td>Indirects</td>
<td>$27,475</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
<td><strong>$662,796</strong></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category:**
- Category 5: $540,000

**Authorized Funding by Share:**
- Federal Funds: $432,000
- State Funds: $0
- Local Funds: $108,000
- Local Contribution: $0
- **Total Funding:** $540,000

---

**Phase:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2010

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
<th>Phase</th>
<th>City</th>
<th>MPO Proj ID</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>Johnson</td>
<td>0902-50-097</td>
<td>CS</td>
<td>05/2010</td>
<td>C,E</td>
<td>Cleburne</td>
<td></td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>

**TIP Description:** Construct and connect Colonial Drive as two lane with shoulders and turn lanes

**Remarks:**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category:</th>
<th>Authorized Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $79,498</td>
<td></td>
<td>Category 10: $1,500,000</td>
<td>Federal Funds: $1,200,000</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
<td></td>
<td></td>
<td>State Funds: $0</td>
</tr>
<tr>
<td>Construction: $1,420,502</td>
<td></td>
<td></td>
<td>Local Funds: $300,000</td>
</tr>
<tr>
<td>Construction Engineering: $97,344</td>
<td></td>
<td></td>
<td>Local Contribution: $0</td>
</tr>
<tr>
<td>Contingencies: $113,568</td>
<td></td>
<td></td>
<td>Total Funding: $1,500,000</td>
</tr>
<tr>
<td>Indirects: $79,498</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Category Funding:** $1,500,000

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
<th>Phase</th>
<th>City</th>
<th>MPO Proj ID</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>Tarrant</td>
<td>1603-03-029</td>
<td>FM 1709</td>
<td>09/2009</td>
<td>C,E</td>
<td>Southlake</td>
<td>11410, 11202, 11203</td>
<td>$3,195,312</td>
</tr>
</tbody>
</table>

**TIP Description:** Intersection improvements with deceleration lanes at various locations along FM 1709

**Remarks:** Southlake is the source of the local contribution

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category:</th>
<th>Authorized Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $136,141</td>
<td></td>
<td>Category 5: $2,568,777</td>
<td>Federal Funds: $2,055,021</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
<td></td>
<td></td>
<td>State Funds: $649,897</td>
</tr>
<tr>
<td>Construction: $3,059,171</td>
<td></td>
<td></td>
<td>Local Funds: $0</td>
</tr>
<tr>
<td>Construction Engineering: $166,703</td>
<td></td>
<td></td>
<td>Local Contribution: $490,394</td>
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<tr>
<td>Contingencies: $194,867</td>
<td></td>
<td></td>
<td>Total Funding: $3,195,312</td>
</tr>
<tr>
<td>Indirects: $136,141</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Category Funding:** $3,195,312

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
<th>Phase</th>
<th>City</th>
<th>MPO Proj ID</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>Tarrant</td>
<td>2374-05-064</td>
<td>IH 20</td>
<td>12/2008</td>
<td>C</td>
<td>Grand Prairie</td>
<td>11179</td>
<td>$1,622,400</td>
</tr>
</tbody>
</table>

**TIP Description:** Reconstruct Great Southwest Parkway to include dual left turn lanes onto IH 20 frontage roads, within IH 20 row

**Remarks:** Grand Prairie is the source of the local contribution; City funding PE

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category:</th>
<th>Authorized Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $79,498</td>
<td></td>
<td>Category 7: $1,258,276</td>
<td>Federal Funds: $1,006,620</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
<td></td>
<td></td>
<td>State Funds: $251,656</td>
</tr>
<tr>
<td>Construction: $1,622,400</td>
<td></td>
<td></td>
<td>Local Funds: $0</td>
</tr>
<tr>
<td>Construction Engineering: $97,344</td>
<td></td>
<td></td>
<td>Local Contribution: $442,098</td>
</tr>
<tr>
<td>Contingencies: $113,568</td>
<td></td>
<td></td>
<td>Total Funding: $1,700,374</td>
</tr>
<tr>
<td>Indirects: $79,498</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Category Funding:** $1,700,374

---

**FY 2010 Total YOE Cost of Approved Phases:** $2,206,847,822

**FY 2010 Total Authorized Funding by Share:** $2,219,799,861

**FY 2010 Total Authorized Funding by Category:** $2,219,799,861
### DALLAS-FORT WORTH MPO
#### FRIDAY, NOVEMBER 14, 2008

**FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**FORT WORTH DISTRICT PROJECTS**

#### FY 2011

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0363-01-111</td>
<td>SH 26</td>
<td>05/2009</td>
<td>C, E, R</td>
<td>GRAPEVINE</td>
<td>11730</td>
<td>$28,770,115</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2011 DISTRICT COUNT**

<table>
<thead>
<tr>
<th>TIP DESCRIPTION</th>
<th>RECOMMEND FROM 4 LANE W/CONTINUOUS TURN LANE TO 6 LANE DIVIDED</th>
</tr>
</thead>
</table>

**REMARKS:** GRAPEVINE IS THE SOURCE OF THE LOCAL CONTRIBUTION

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Cost of Approved Phases</th>
<th>Total Category Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$842,675</td>
<td>$28,770,115</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$10,730,000</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$17,197,440</td>
<td></td>
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<tr>
<td>Construction Engineering</td>
<td>$859,872</td>
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</tr>
<tr>
<td>Contingencies</td>
<td>$1,203,821</td>
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<tr>
<td>Indirects</td>
<td>$736,050</td>
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</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category:**

- **Category 1:** $2,500,000
- **Category 7:** $5,000,000
- **Local Contribution:** $9,697,440
- **State PE/ROW:** $11,572,675

**Total Funding:** $28,770,115

#### FORT WORTH TARRANT 0902-48-277 CS C,FORT WORTH

<table>
<thead>
<tr>
<th>LIMITS FROM</th>
<th>ON E ROSEDALE FROM I-35W</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIMITS TO</td>
<td>US 287</td>
</tr>
</tbody>
</table>

**TIP DESCRIPTION:** PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS

**REMARKS:** ADD PROJECT; FIXED FUNDED

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Cost of Approved Phases</th>
<th>Total Category Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$5,000,000</td>
<td></td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category:**

- **Category 10:** $5,000,000

**Total Funding:** $5,000,000

#### FORT WORTH TARRANT 0902-48-622 CS C,FORT WORTH

<table>
<thead>
<tr>
<th>LIMITS FROM</th>
<th>BEACH STREET ON EAST 1ST STREET</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIMITS TO</td>
<td>OAKLAND BLVD; IN FORT WORTH</td>
</tr>
</tbody>
</table>

**TIP DESCRIPTION:** WIDEN ROADWAY FROM 2 LANE TO 4 LANES NEW LOCATION FOR CROSSING OF RIVER

**REMARKS:** FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Cost of Approved Phases</th>
<th>Total Category Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$149,853</td>
<td>$3,208,077</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>$3,058,224</td>
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</tr>
<tr>
<td>Construction Engineering</td>
<td>$147,030</td>
<td></td>
</tr>
<tr>
<td>Contingencies</td>
<td>$205,842</td>
<td></td>
</tr>
<tr>
<td>Indirects</td>
<td>$144,089</td>
<td></td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>

**Authorized Funding by Category:**

- **Category 7:** $2,175,000
- **Local Contribution:** $543,750

**Total Funding:** $3,262,500

#### FORT WORTH TARRANT 0902-48-695 VA C,FORT WORTH

<table>
<thead>
<tr>
<th>LIMITS FROM</th>
<th>ON LAKERIDGE PKWY FROM 3600' SOUTH OF HONEYSUCKLE DR</th>
</tr>
</thead>
<tbody>
<tr>
<td>LIMITS TO</td>
<td>GR SOUTHWEST PKWY IN GRAND PRAIRIE</td>
</tr>
</tbody>
</table>

**TIP DESCRIPTION:** REHABILITATE AND WIDEN ROADWAY FROM 4 TO 6 LANES

**REMARKS:** CONG EARMARK; GRAND PRAIRIE IS THE SOURCE OF THE LOCAL CONTRIBUTION

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Cost of Approved Phases</th>
<th>Total Category Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$354,347</td>
<td>$8,176,021</td>
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<td>$0</td>
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<tr>
<td>Construction</td>
<td>$7,821,674</td>
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</tr>
<tr>
<td>Construction Engineering</td>
<td>$361,579</td>
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**Authorized Funding by Category:**

- **Category 10:** $4,807,080
- **Local Contribution:** $3,368,941

**Total Funding:** $8,176,021

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### FORT WORTH DISTRICT PROJECTS

<table>
<thead>
<tr>
<th>PROJECT DESCRIPTION</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td><strong>FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM</strong></td>
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<td><strong>FORT WORTH TARRANT 0902-48-722 CS</strong></td>
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<td><strong>FORT WORTH TARRANT 0902-48-906 VA</strong></td>
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### Total Project Cost Information:
- **Right Of Way:**
  - Preliminary Engineering: $0
  - Construction: $0
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $107,481
  - Bond Financing: $0

### Authorized Funding by Category:
- **Category 7:**
  - Construction: $1,875,000
  - Indirects: $107,481

### Authorized Funding by Share:
- **Federal Funds:** $1,500,000
- **State Funds:** $0
- **Local Funds:** $375,000
- **Local Contribution:** $0

### Total Funding:
- $1,875,000

---

### FORT WORTH TARRANT 0902-48-712 VA

- **LIMITS FROM:** VALLEY VIEW LANE; DFW AIRPORT
- **LIMITS TO:** SH 360; EAST-WEST CONNECTOR
- **TIP DESCRIPTION:** PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE E-W CONNECTOR PROJECT THROUGH DFW AIRPORT

- **REV DATE:** 09/2007
- **GROUPED PROJECT CSJ:** N/A
- **FUNDING CATEGORY:** 7
- **MTP REFERENCE:** TH 3001

---

### FORT WORTH TARRANT 0902-48-722 CS

- **TIP DESCRIPTION:** REPLACE EXISTING 2 LANE BRIDGE WITH NEW 6-LANE BRIDGE TO ACCOMMODATE 4 THRU LANES AND 2 LEFT TURN LANES

- **REV DATE:** 02/2008
- **GROUPED PROJECT CSJ:** N/A
- **FUNDING CATEGORY:** 7
- **MTP REFERENCE:** TH 213

---

### FORT WORTH TARRANT 0902-48-906 VA

- **TIP DESCRIPTION:** ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES & ADD A TRAFFIC SIGNAL

- **REV DATE:** 02/2008
- **GROUPED PROJECT CSJ:** N/A
- **FUNDING CATEGORY:** 10,LC
- **MTP REFERENCE:** TSM 2100

---

### FORT WORTH TARRANT 0902-48-907 VA

- **TIP DESCRIPTION:** ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS

- **REV DATE:** 11/2008
- **GROUPED PROJECT CSJ:** N/A
- **FUNDING CATEGORY:** 7
- **MTP REFERENCE:** AQ 1000

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### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
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<tbody>
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**RURAL PROJECTS FY 2011 DISTRICT COUNT**

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<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MO PROJ ID</th>
<th>YOE COST</th>
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</table>

FORT WORTH DISTRICT PROJECTS

**Funding Category:**

- **TSM 2100 MTP REFERENCE:** 0.66 1.61
- **NOX (LBS/DAY):** 0.66 1.61
- **VOC (LBS/DAY):** 1.61

**Total Project Cost Information:**

- **Construction:** $919,110
- **Preliminary Engineering:** $55,890
- **Construction Engineering:** $102,655
- **Contingencies:** $9,124
- **Indirects:** $55,890
- **Total Project Cost (YOE):** $1,224,794

**Authorized Funding by Category:**

- **Category 5:** $975,000

**Authorized Funding by Share:**

- **Federal Funds:** $780,000
- **State Funds:** $0
- **Local Funds:** $195,000
- **Local Contribution:** $0
- **Total Funding:** $975,000

**Rural Projects FY 2008-2011 Transportation Improvement Program**

- **FORT WORTH TARRANT 0902-48-927 CS C,E GRAND PRAIRIE 11413**
- **$975,000**
- **AT SH 360, ON MAYFIELD INTERSECTION IMPROVEMENTS ADD NB & WB RIGHT TURN LANE; LEFT TURN LANE ADVANCE & UNDER SH 360 IN GRAND PRAIRIE**
- **09/2007**

**Limiting From:**

- **TIP DESCRIPTION:**
- **REMARKS:**

**Total Project Cost Information:**

- **Construction:** $7,606,455
- **Preliminary Engineering:** $393,545
- **Construction Engineering:** $401,576
- **Contingencies:** $0
- **Indirects:** $393,545
- **Total Project Cost (YOE):** $8,795,121

**Authorizes Funding by Category:**

- **Category 5:** $2,921,250

**Total Category Funding:**

- **Category 10:** $3,410,400
- **Local Contribution:** $1,668,350
- **Total Funding:** $8,000,000

**FORT WORTH TARRANT 0902-48-933 VA C,E COLLEYVILLE 20043**

$1,795,000

**Add Project**

**TIP DESCRIPTION:**

- **REMARKS:**

**Total Project Cost Information:**

- **Construction:** $140,900
- **Right Of Way:** $0
- **Construction Engineering:** $1,654,100
- **Contingencies:** $107,344
- **Indirects:** $98,399
- **Total Project Cost (YOE):** $2,125,079

**Authorizes Funding by Category:**

- **Category 10:** $1,795,000

**Total Category Funding:**

- **Total Funding:** $1,795,000

**FORT WORTH TARRANT 0902-48-936 CS C,E HALTOM CITY 11764.1,11764.2**

$14,152,114

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**Limiting From:**

- **TIP DESCRIPTION:**
- **REMARKS:**

**Total Project Cost Information:**

- **Construction:** $780,041
- **Right Of Way:** $0
- **Construction Engineering:** $13,372,073
- **Contingencies:** $795,960
- **Indirects:** $780,041
- **Total Project Cost (YOE):** $15,728,115

**Authorizes Funding by Category:**

- **Category 7:** $3,894,010
- **Category 10:** $8,206,483
- **Local Contribution:** $2,051,621

**Total Category Funding:**

- **Total Funding:** $14,152,114

**Funding Category:**

- **TH2 215MTP REFERENCE:** 0.3 0.82
- **NOX (LBS/DAY):** 0.3 0.82
- **VOC (LBS/DAY):** 0.82

**Total Project Cost Information:**

- **Construction:** $780,041
- **Right Of Way:** $0
- **Construction Engineering:** $13,372,073
- **Contingencies:** $795,960
- **Indirects:** $780,041
- **Total Project Cost (YOE):** $15,728,115

**Authorizes Funding by Category:**

- **Category 7:** $3,894,010
- **Category 10:** $8,206,483
- **Local Contribution:** $2,051,621

**Total Category Funding:**

- **Total Funding:** $14,152,114

**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### FY 2011 Transportation Improvement Program

#### Fort Worth District Projects

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Let Date</th>
<th>Phase</th>
<th>City</th>
<th>MPO Proj ID</th>
<th>YOE Cost</th>
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<tr>
<td><strong>Regional Vanpool Program</strong></td>
<td>09/2010</td>
<td>C,E,R</td>
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<tr>
<td><strong>Mobility Assistance Patrol, Sustainable Development Program, and Other Implementation Issues</strong></td>
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<td>OTHER</td>
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<td><strong>Software Development Project (Phase 2)</strong></td>
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#### Rural Projects

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<th>City</th>
<th>MPO Proj ID</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td><strong>Regional Vanpool Initiative for Commuters Traveling Distance and in Areas with Little or No Fixed Route Service</strong></td>
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#### Total Project Cost Information

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<th>Construction</th>
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<th>Contingencies</th>
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</thead>
</table>
| C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
| **Total Project Cost (YOE):** | $1,500,000 |

<table>
<thead>
<tr>
<th>Phase</th>
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</table>
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| **Total Project Cost (YOE):** | $13,450,000 |

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<th>Phase</th>
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</table>
| C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
| **Total Project Cost (YOE):** | $550,000 |

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</table>
| C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
| **Total Project Cost (YOE):** | $250,000 |
## Rural Projects FY 2011

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<th>Hwy</th>
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<tbody>
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<th>City</th>
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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Total Project Cost Information:**
- Preliminary Engineering: $305,907
- Construction: $5,550,000
- Contingencies: $312,150
- Indirects: $305,907
- Total Project Cost (YOE): $6,473,963

**Authorized Funding by Category:**
- Category 11: $5,550,000
- State PE/ROW: $305,907

**Authorized Funding by Share:**
- Federal Funds: $4,440,000
- State Funds: $1,415,907
- Local Funds: $0
- Total Funding: $5,855,907

**REMARKS:** WIDEN FROM 2 LANE TO 4 LANE FACILITY

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<td>ROW TO BE DONATED</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $329,368
- Construction: $14,332,287
- Contingencies: $470,526
- Indirects: $329,368
- Total Project Cost (YOE): $15,797,639

**Authorized Funding by Category:**
- Category 7: $7,600,000
- Category 10: $7,061,655

**Authorized Funding by Share:**
- Federal Funds: $6,080,000
- State Funds: $8,581,655
- Local Contribution: $0
- Total Funding: $14,661,655

**REMARKS:** ROW TO BE DONATED

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<th>DISTRICT</th>
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<th>CITY</th>
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<td>IN ARLINGTON</td>
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<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT NEW BRIDGE ACROSS IH 20; 0 TO 4 LANES</td>
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<td>ARLINGTON IS THE SOURCE OF THE LOCAL CONTRIBUTION</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $343,367
- Construction: $7,007,481
- Contingencies: $490,524
- Indirects: $385,411
- Total Project Cost (YOE): $8,577,157

**Authorized Funding by Category:**
- Local Contribution: $7,350,848

**Authorized Funding by Share:**
- Federal Funds: $0
- State Funds: $0
- Local Contribution: $7,350,848
- Total Funding: $7,350,848

**FY 2011 Total YOE Cost of Approved Phases:** $151,755,116
**FY 2011 Total Authorized Funding by Share:** $157,383,161
**FY 2011 Total Authorized Funding by Share:** $157,383,161
Transportation Improvement Program Modification

Subregion: Western

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-502

NCTCOG Project Code(s): 20011

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100; FR1390

TXDOT Control Section Job Number(s): 0014-15-032

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 81/287 FROM 3300 FEET SOUTH OF AVONDALE HASLET RD TO AVONDALE HASLET RD; RELOCATE NORTH BOUND EXIT RAMP TO AVONDALE HASLET; RECONSTRUCT AND WIDEN 2 TO 3 LANES ON FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY09--$2,457,395 TOTAL ($810,940 DFW RTR-TC1 AND $1,646,455 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 11/5/08

Date: 11/5/09
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  STP-MM  Transit  Other

Type of Modification: Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-526

NCTCOG Project Code(s): 20047

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0172-06-912

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--US 287 SB FRONTAGE ROAD FROM BERRY TO VAUGHN; EXTENSION OF THE US 287 SB FRONTAGE ROAD TO THE EXISTING BERRY STREET AND VAUGHN BLVD INTERSECTION INCLUDING NECESSARY MANAGEMENT AND OPERATIONAL IMPROVEMENTS NEEDED AT INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY09--$248,768 TOTAL ($199,014 DFW RTR-TC1 AND $49,754 LOCAL) - ENGINEERING
FY09--$16,224 TOTAL ($12,979 DFW RTR-TC1 AND $3,245 LOCAL) - ROW
FY09--$16,224 TOTAL ($12,979 DFW RTR-TC1 AND $3,245 LOCAL) - UTILITIES
FY2010--$1,282,345 TOTAL ($1,025,876 DFW RTR-TC1 AND $256,469 LOCAL) - CONSTRUCTION

Approved Phase:  ✓ Engineering  ✓ ROW  ✓ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request:
COMBINE P/E AND ENVIRONMENTAL ELEMENTS AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/31/08

Date: 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✓ STP-MM ✓ Transit ✓ Other 1 PRVNT MNT/REHAB

Type of Modification: Administrative ✓ Current RTC Action Previous RTC Action

Modification Number: 2008-472

NCTCOG Project Code(s): 11732

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0747-04-059

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/ARLINGTON)--FM 157 AT IH 20; WIDEN BRIDGE ACROSS IH 20 FROM 4 TO 6 LANES WITH AUXILIARY LANES AND SHOULDERS

Original Funded Amount: FY08--$2,201,623 TOTAL ($1,761,298 FEDERAL $440,325 STATE)

Approved Phase: ✓ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: $3,849,295 Percent: 75%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $1,647,672 TOTAL ($1,417,672 STP-MM [$1,134,138 FEDERAL AND $283,534 STATE] AND $230,000 CATEGORY 1 [$184,000 FEDERAL AND $46,000 STATE]) FOR A REVISED FUNDING AMOUNT OF $3,849,295 ($3,619,295 STP-MM [$2,895,436 FEDERAL AND $723,859 STATE, AND $230,000 CATEGORY 1 [$184,000 FEDERAL AND $46,000 STATE]); AND ADD PROJECT TO FY09 THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chávez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ □ STP-MM □ Transit □ Other □

Type of Modification: Administrative □ Current RTC Action □ Previous RTC Action ✓

Modification Number: 2008-463

STIP Revision Required?: YES

NCTCOG Project Code(s): 11625

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): GM 2130

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
TXDOT FORT WORTH (VARIOUS)–TRUCK LANE RESTRICTIONS ON IH 20 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY AND IH 30 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY; IMPLEMENT TRUCK LANE RESTRICTIONS

Original Funded Amount: FY09–$500,000 TOTAL ($400,000 FEDERAL AND $100,000 LOCAL)

Approved Phase: ✓ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

PASS THRU FUNDING - $500,000

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ STP-MM Transit Other

Type of Modification: ☑ Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-483

NCTCOG Project Code(s): 11200

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 1032

TXDOT Control Section Job Number(s): 0902-48-457; 0902-48-331

Original Project Scope and Location: TXDOT-FORT WORTH (NORTH RICHLAND HILLS)--COTTON BELT TRAIL FROM BROWNING TO PRECINCT LINE RD. EXTENSION & PHASE II ROUTE MAPS AND SIGN. EXTENSION OF THE ISTEA FUNDED COTTON BELT TRAIL TO COMPLETE A SECTION FROM BROWNING TO NE LOOP 820; COMPLETION OF SIGN INSTALLATION

Original Funded Amount: FY09--$818,901 TOTAL ($646,932 FEDERAL AND $171,969 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE CSJ FROM 0902-48-457 TO 0902-48-331 THEREBY COMBINING FUNDING FOR TIP 4181/CSJ 0902-48-331 AND TIP 11200/CSJ 0902-48-957 IN ONE CSJ FOR A REVISED FUNDING AMOUNT OF $2,644,566 TOTAL ($2,089,207 FEDERAL AND $555,359 LOCAL); ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]

Date: 10/31/08

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

Manuel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

[Signature]

Date: 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✓ CMAQ  STP-MM  Transit  Other

Type of Modification: Administrative  ✓ Current RTC Action  Previous RTC Action

Modification Number: 2008-479

STIP Revision Required?: YES

NCTCOG Project Code(s): 11789.1, 11789.2

NCTCOG TIP Page Number(s): VII-11 (YOE)

MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-718, 0902-48-719

Original Project Scope and Location: GRAPEVINE—CITYWIDE (ALL MAJOR ARTERIALS) ADVANCED TRANSPORTATION MANAGEMENT SYSTEM; ADD CCTV CAMERAS AND DMS AND IMPROVE TRAFFIC MANAGEMENT CENTER

Original Funded Amount: FY08-$785,000 TOTAL ($812,000 FEDERAL, $114,750 STATE, AND $38,250 LOCAL)

Approved Phase: Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Percent: N/A

Request: SPLIT PROJECT INTO ON-SYSTEM 11789.1 AND OFF-SYSTEM 11789.2; MOVE TO FY09. AND ADD TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP). [SEE ATTACHMENT FOR DETAILS]

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/31/08

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
Maribel Chávez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 1/28/16
### Original Funded Amount:

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<th>PROJECT DESCRIPTION</th>
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<th>FEDERAL</th>
<th>STATE</th>
<th>LOCAL</th>
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<td>11789</td>
<td>0902-48-718</td>
<td>GRAPEVINE–CITYWIDE (ALL MAJOR ARTERIALS) ADVANCED TRANSPORTATION MANAGEMENT SYSTEM; ADD CCTV CAMERAS AND DMS AND IMPROVE TRAFFIC MANAGEMENT CENTER</td>
<td>$765,000</td>
<td>$612,000</td>
<td>$114,750</td>
<td>$38,250</td>
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### Current Request: SPLIT PROJECT

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<th>CSJ</th>
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<th>FEDERAL</th>
<th>STATE</th>
<th>LOCAL</th>
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<tr>
<td>11789.1</td>
<td>0902-48-718</td>
<td>GRAPEVINE–CITYWIDE (ON-SYSTEM) ADVANCED TRANSPORTATION MANAGEMENT SYSTEM; ADD CCTV CAMERAS AND DMS AND IMPROVE TRAFFIC MANAGEMENT CENTER</td>
<td>$573,750</td>
<td>$459,000</td>
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<td>11789.2</td>
<td>0902-48-719</td>
<td>GRAPEVINE–CITYWIDE (OFF-SYSTEM) ADVANCED TRANSPORTATION MANAGEMENT SYSTEM; ADD CCTV CAMERAS AND DMS AND IMPROVE TRAFFIC MANAGEMENT CENTER</td>
<td>$191,250</td>
<td>$153,000</td>
<td>$</td>
<td>$38,250</td>
<td>Split project</td>
</tr>
<tr>
<td></td>
<td></td>
<td>TOTAL</td>
<td>$765,000</td>
<td>$612,000</td>
<td>$114,750</td>
<td>$38,250</td>
<td></td>
</tr>
</tbody>
</table>
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2008-051  STIP Revision Required?:  YES

NCTCOG Project Code(s): 11590

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FWTA--HURST BELL PARK-AND-RIDE EXPANSION; CONSTRUCT ADDITIONAL 160 SPACES;
PARK-AND-RIDE/RAIL STATION

Original Funded Amount:
FY09--$125,000 TOTAL ($100,000 FEDERAL AND $25,000 LOCAL) - P/E
FY2010--$1,125,000 TOTAL ($900,000 FEDERAL AND $225,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.1 POUNDS/DAY OF VOC AND 2.2 POUNDS/DAY OF NOX

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (100% LOCAL FUNDS)

Type of Modification: Administrative ☑ Current RTC Action

Modification Number: 2008-503

STIP Revision Required?: YES

NCTCOG Project Code(s): 11757

NCTCOG TIP Page Number(s): VII-12 (YOE) MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0902-48-904

Original Project Scope and Location: TXDOT-FORT WORTH (GRAPEVINE)--MUSTANG DR AT WILLIAM D. TATE, ADD LEFT TURN LANE IN EASTBOUND DIRECTION

Original Funded Amount: FY08--$53,000 TOTAL ($42,400 FEDERAL AND $10,600 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP), DEFEDERALIZE BY REDUCING CMAQ FUNDS BY $42,400 AND INCREASING LOCAL FUNDS BY $42,400 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $53,000 TOTAL ($53,000 LOCAL): TRANSFER FEDERAL FUNDS TO TIP 11177/CSJ 0902-48-537 AS PART OF DEFEDERALIZATION PACKAGE

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.4080 POUNDS/DAY OF VOC AND 0.1678 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Date

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit  ☑ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action  ☑ Previous RTC Action

Modification Number: 2008-520  STIP Revision Required?: YES

NCTCOG Project Code(s): 20041

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): ITS3005

TXDOT Control Section Job Number(s): 0902-48-931

Original Project Scope and Location: ARLINGTON--ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD TO SH 360 & DIVISION STREET. DESIGN AND CONSTRUCT ITS FIELD DEVICES; INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount: FY09--$69,617 TOTAL ($55,694 DFW RTR-TC1 AND $13,923 LOCAL) - ENGINEERING FY09--$510,526 TOTAL ($408,421 DFW RTR-TC1 AND 102,105 LOCAL) - CONSTRUCTION

Approved Phase:  ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

Certified by:

[Signature]  10/31/08

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

[Signature]  10/31/08

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-521 STIP Revision Required?: YES

NCTCOG Project Code(s): 20042

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS3005

TXDOT Control Section Job Number(s): 0902-48-932

Original Project Scope and Location:
ARLINGTON--ARLINGTON ENTERTAINMENT DISTRICT; REVERSIBLE AND CHANGEABLE LANES FOR SPECIAL EVENTS; DESIGN AND CONSTRUCTION OF 5 REVERSIBLE LANE SYSTEMS (DIVISION, COLLINS, ROGERS, BAIRD FARM, AND ROAD TO SIX FLAGS); INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount:
FY09--$75,031 TOTAL ($60,025 DFW RTR-TC1 AND $15,006 LOCAL) - ENGINEERING FY09--$550,234 TOTAL ($440,187 DFW RTR-TC1 AND $110,047 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request:
ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/31/08

Date: 10/31/09
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): CMAQ  STP-MM  Transit  ✓ Other  10 MISC (DFW RTR-TC1 FUNDS)
Type of Modification: Administrative  Current RTC Action  ✓ Previous RTC Action
Modification Number: 2008-523
STIP Revision Required?: YES
NCTCOG Project Code(s): 20044
NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TH2 216
TXDOT Control Section Job Number(s): 0902-48-947

Original Project Scope and Location: FORT WORTH–DIRKS ROAD FROM BRYANT IRVIN TO SH 121; RECONSTRUCT EXISTING 2 LANE ROADWAY AS 6 LANE DIVIDED ARTERIAL WITH SIDEWALKS ON BOTH SIDES FOR SAFETY AND CAPACITY WITH GRADE CROSSING SAFETY IMPROVEMENTS; ADDITION OF LANES

Original Funded Amount: FY09-$8,009,400 TOTAL ($762,000 DFW RTR-TC1 AND $7,247,400 LOCAL)
Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ✓ Construction/Implementation
Estimated Construction Cost: N/A  Percent: N/A
Construction Bid Price: N/A  Percent: N/A
Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chávez, P.E.
District Engineer
TxDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  STP-MM  Transit  Other  10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-639  STIP Revision Required?: YES

NCTCOG Project Code(s): 20156

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0902-08-958

Original Project Scope and Location:
MANSFIELD–EAST BROAD STREET AT US 287; ADDITION AND ALIGNMENT OF A WESTBOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO THE BRIDGE; ADDITION OF LANES

Original Funded Amount: FY09–$627,328 TOTAL ($501,862 DFW RTR-TC1 AND $125,466 LOCAL)

Approved Phase: Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

addition Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

[Signature]

10/31/08

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  STP-MM  Transit  ☑ Other  10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative  Current RTC Action  ☑ Previous RTC Action

Modification Number: 2008-641

STIP Revision Required?: YES

NCTCOG Project Code(s): 20158

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TR 10332.2

TXDOT Control Section Job Number(s): 0902-48-960

Original Project Scope and Location:
NCTCOG—EAST COTTON BELT TARRANT COUNTY - COTTON BELT PASSENGER RAIL CORRIDOR FROM FORT WORTH ITC (INTERMODAL TRANSPORTATION CENTER) TO TARRANT COUNTY LINE, KEY EAST-WEST LINK ACROSS TARRANT COUNTY, LINKING SEVERAL MEMBER CITIES TO EACH OTHER AND TO DFW AIRPORT

Original Funded Amount: FY09—$500,000 TOTAL ($400,000 DFW RTR-TC1 AND $100,000 LOCAL)

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:
☑ Contingent on TxDOT approval? YES

FIXED FUNDED PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/21/08

Date 12/31/08
Subregion: WESTERN

Program(s): CMAQ ☑ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-554

STIP Revision Required?: YES

NCTCOG Project Code(s): 11620

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3001; F3002; F3003; F3004

TXDOT Control Section Job Number(s): 0902-48-965, 0902-48-966, 0902-48-967, 0902-48-968

Original Project Scope and Location: NCTCOG-REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2); DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM; INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS; SPECIAL STUDIES

Original Funded Amount: FY09—$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-965
FY2010—$500,000 TOTAL ($400,000 FEDERAL AND $100,000 LOCAL) - 0902-48-966
FY2011—$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-967
FY2012—$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-968

Approved Phase: ☑ Engineering ROW Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A


Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Modification to a project funded through a TxDOT-selected program.

Certified by:

Manuel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM Transit ✔ Other

Type of Modification: Administrative Current RTC Action ✔ Previous RTC Action

Modification Number: 2006-580

NCTCOG Project Code(s): 11515

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2700

TXDOT Control Section Job Number(s): 0902-48-974

Original Project Scope and Location:
NCTCOG--REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING; COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES

Original Funded Amount: FY09--$2,500,000 TOTAL ($800,000 FEDERAL, $1,000,000 STATE PE/ROW, AND $700,000 LOCAL)

Approved Phase: ✔ Engineering ROW Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES
PASS THRU FUNDING $2,500,000

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/05

Date 03/31/06
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-650
STIP Revision Required?: YES
NCTCOG Project Code(s): 11591
NCTCOG TIP Page Number(s): N/A MTP Reference(s): TDM 2300
TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FWTA--RICHLAND HILLS PARK-AND-RIDE FACILITY; CONSTRUCT ADDITIONAL 150 SPACES; PARK-AND-RIDE/RAIL STATION

Original Funded Amount:
FY09--$100,000 TOTAL ($80,000 FEDERAL AND $20,000 LOCAL) - P/E
FY09--$300,000 TOTAL ($240,000 FEDERAL AND $60,000 LOCAL) - ROW
FY09--$650,000 TOTAL ($520,000 FEDERAL AND $130,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

CONSTRUCTION CONTINGENT UPON FWTA & RICHLAND HILLS CONSENSUS ON PROJECT LOCATION (PARCEL) AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.9 POUNDS/DAY OF VOC AND 2.1 POUNDS/DAY OF NOx

Certified by:

[Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 11/01/08

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/22/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-652

NCTCOG Project Code(s): 11592

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FWTA--TEXAS & PACIFIC (T&P) STATION PARKING EXPANSION; CONSTRUCT ADDITIONAL 80 SPACES; PARK-AND-RIDE/RAIL STATION

Original Funded Amount:
FY09--$40,000 TOTAL ($32,000 FEDERAL AND $8,000 LOCAL) - P/E
FY2010--$380,000 TOTAL ($268,000 FEDERAL AND $72,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bld Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TXDOT approval? YES

☑ ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.5 POUNDS/DAY OF VOC AND 1.1 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/7/08

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 11/10/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-638 STIP Revision Required?: YES

NCTCOG Project Code(s): 20155

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 127.0, TH1 127.1

TXDOT Control Section Job Number(s): 1603-03-912

Original Project Scope and Location: KELLER-FM 1709 AT US 377 WEST, WIDEN FM 1709 BETWEEN INTERSECTION OF ELM STREET AND UP RR AND KELLER WEST CITY LIMITS, INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY09—$143,853 TOTAL ($115,083 DFW RTR-TC1 AND $28,770 LOCAL) - ENGINEERING
FY09—$54,080 TOTAL ($43,264 DFW RTR-TC1 AND $10,816 LOCAL) - ROW
FY2010—$922,389 TOTAL (737,911 DFW RTR-TC1 AND $184,478 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request:
COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature] Date 10/31/09

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Mariibel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

[Signature] Date 10/31/09
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): CMAQ ✓ STP-MM Transit ✓ Other 1 PRVNT MNT/REHAB
Type of Modification: Administrative ✓ Current RTC Action Previous RTC Action
Modification Number: 2008-475
NCTCOG Project Code(s): 11706
NCTCOG TIP Page Number(s): VII-23 (YOE) MTP Reference(s): TSM 2700
TXDOT Control Section Job Number(s): 2266-02-126
Original Project Scope and Location:
TXDOT-FORT WORTH (ARLINGTON)--SH 360 AT SPUR 303/PIioneer PARKWAY. PROVIDE ALTERNATIVE ACCESS RAMP TO IMPROVE TRAFFIC OPERATIONS. ELIMINATE WEAVING SECTIONS ON SH 360 THROUGH LANES AND THE COLLECTOR-DISTRIBUTOR ROAD SYSTEM
Original Funded Amount: FY09--$1,580,148 TOTAL ($790,074 FEDERAL AND $790,074 STATE)
Approved Phase: Engineering ROW Utilities Construction/Implementation
Estimated Construction Cost: $3,795,541 Percent: 140%
Construction Bid Price: N/A Percent: N/A
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformation Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One;
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/31/08
Date: 12/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  ✓ STP-MM  ✓ Transit  Other

Type of Modification:  Administrative  ✓ Current RTC Action  Previous RTC Action

Modification Number:  2008-387

STIP Revision Required?:  YES

NCTCOG Project Code(s):  11150

NCTCOG TIP Page Number(s):  VII-15 (YOE)

MTP Reference(s):  TSM 2400

TXDOT Control Section Job Number(s):  9902-48-901; 9902-48-902

Original Project Scope and Location:

ARLINGTON--SIGNAL TIMING PLANS, TRAFFIC SIGNAL IMPROVEMENTS

Original Funded Amount:  FY08--$740,480 TOTAL ($425,147 FEDERAL, $61,674 STATE, AND $253,659 LOCAL)

Approved Phase:  ✓ Engineering  ✓ ROW  Utilities  Construction/Implementation

Estimated Construction Cost:  N/A

Percent:  N/A

Construction Bid Price:  N/A

Percent:  N/A

Request:  ADD $189,000 FEDERAL FUNDS AND DECREASE LOCAL FUNDS BY $161,795 FOR A REVISED FUNDING AMOUNT OF $757,584 TOTAL ($614,147 FEDERAL [STP-MM], $61,674 STATE, $91,863 LOCAL); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11758/CSJ 0902-48-945 AND TIP 11759/CSJ 0902-48-946

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  STP-MM  Transit  ✔ Other  10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative  Current RTC Action  ✔ Previous RTC Action

Modification Number: 2008-637

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0081-02-912

MTP Reference(s): TSM 2100, TSM 2400

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP. REDESIGN INTERSECTION TO A STANDARD 4 WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY09--$168,729 TOTAL ($134,983 DFW RTR-TC1 AND $33,746 LOCAL) - ENGINEERING FY2010--$17,998 TOTAL ($14,396 DFW RTR-TC1 AND $3,600 LOCAL) - ROW FY2010--$1,479,984 TOTAL ($1,183,987 DFW RTR-TC1 AND $295,997 LOCAL) - CONSTRUCTION

Approved Phase: ✔ Engineering  ✔ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Percent: N/A

Request: COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.  
District Engineer  
TxDOT, Fort Worth District

Date

10/31/00
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  STP-MM  Transit  Other  10 MISC (DFW RTR-TC1 & DFW RTR-TC2 FUNDS)

Type of Modification:  Administrative  Current RTC Action  Previous RTC Action

Modification Number:  2008-642  STIP Revision Required?:  YES

NCTCOG Project Code(s):  20159

NCTCOG TIP Page Number(s):  N/A  MTP Reference(s):  TSM 2100

TXDOT Control Section Job Number(s):  0094-02-912

Original Project Scope and Location:
TXDOT FORT WORTH (RICHLAND HILLS)—SH 183/BAKER BLVD FROM BOOTH CALLOWAY DRIVE TO RUFEO SNOW DRIVE, RIGHT TURN LANES, CURB, GUTTER, AND SIDEWALKS AT 3 INTERSECTION LOCATIONS; INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY09—$318,207 TOTAL ($254,565 DFW RTR-TC1 AND $63,642 LOCAL) - ENGINEERING
FY2011—$421,149 TOTAL ($336,919 DFW RTR-TC1 AND $84,230 LOCAL) - UTILITIES
FY2012—$2,408,973 TOTAL ($1,927,178 DFW RTR-TC2 AND $481,795 LOCAL) - CONSTRUCTION

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval?:  YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: Administrative ☑ Current RTC Action

Modification Number: 2008-470

NCTCOG Project Code(s): 11250

NCTCOG TIP Page Number(s): VII-7 (YOE)

TXDOT Control Section Job Number(s): 0504-02-008

Original Project Scope and Location: TXDOT-FORT WORTH-SH 121 FROM IH 30 TO ALTA MESA BLVD; CONSTRUCT 6 LANE TOLL FACILITY WITH INTERCHANGES AT IH 30 AND IH 20

Original Funded Amount: FY08-$557,000,000 TOTAL ($10,000,000 STP-MM [$8,000,000 FEDERAL AND $2,000,000 STATE], $149,270,000 CATEGORY 2 [$119,416,000 AND $29,854,000 STATE], AND $397,730,000 NTTA TOLL BONDS)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $518,000,000 LOCAL FOR A REVISED FUNDING AMOUNT OF $1,075,000,000 TOTAL ($10,000,000 STP-MM [$8,000,000 FEDERAL AND $2,000,000 LOCAL], $915,730,000 LOCAL, $149,270,000 CATEGORY 2 [$119,416,000 AND $29,854,000 LOCAL]; MOVE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Mánbel Ghavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

Date 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  STP-MM  Transit  Other

Type of Modification: Administrative  Current RTC Action

Modification Number: 2008-471

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): VII-7 (YOE)

TXDOT Control Section Job Number(s): 0504-02-013

Original Project Scope and Location:
TXDOT-FORT WORTH--SH 121 FROM ALTA MESA BLVD TO FM 1187; CONSTRUCT NEW LOCATION ROADWAY

Original Funded Amount: FY08--$45,000,000 TOTAL ($30,840,000 CATEGORY 2 ($24,672,000 FEDERAL AND $6,168,000 STATE) AND $14,168,000 TOLL BONDS)

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request:
INCREASE AUTHORIZED FUNDING BY $112,250.425 LOCAL, REDUCE TOLL BONDS BY $14,160,000, AND ADD $4,909,575 IN TXDOT PE/ROW FUNDS FOR A REVISED AUTHORIZED AMOUNT OF $148,000,000 TOTAL ($30,840,000 CATEGORY 2 ($24,672,000 FEDERAL AND $6,168,000 STATE) AND $4,909,575 TXDOT PE/ROW FUNDS, AND $112,250.425 LOCAL [NTTA]); AND MOVE TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  STP-MM  Transi  Other  9 TRANS ENHANCEMENT

Type of Modification: Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2008-476

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): IV-6 (YOE)

MTP Reference(s): BP 3008

TXDOT Control Section Job Number(s): 0902-48-239

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--N ELECTRIC TRAIL ON CALLOWAY BRANCH TO LITTLE BEAR TRAIL IN NORTH RICHLAND HILLS. CONSTRUCT PEDESTRIAN AND BIKE TRAIL

Original Funded Amount: FY09--$1,052,907 TOTAL ($733,120 [CAT 9] ($586,496 FEDERAL AND $146,624 LOCAL), AND $319,787 LOCAL)

Approved Phase: Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08

Date
Subregion: WESTERN

Program(s): CMAQ  STP-MM  Transit  Other  9 TRANS ENHANCEMENT

Type of Modification: Administrative  Current RTC Action

Modification Number: 2008-473

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3008

TXDOT Control Section Job Number(s): 0902-48-495

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)—9TH STREET FROM JONES STREET TO HOUSTON STREET IN DOWNTOWN FORT WORTH; PEDESTRIAN AND STREETSCAPE IMPROVEMENTS

Original Funded Amount: FY09—$1,687,500 TOTAL ($1,350,000 FEDERAL [CATEGORY 9], $337,500 LOCAL)

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: MODIFY FUNDING BY ADDING $210,000 LOCAL CONTRIBUTION FOR A REVISED AUTHORIZED FUNDING OF $1,897,500 TOTAL ($1,350,000 FEDERAL, $337,500 LOCAL, AND $210,000 LOCAL CONTRIBUTION) AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  WESTERN

Program(s):  CMAQ  ☑ STP-MM  Transit  Other

Type of Modification:  Administrative  ☑ Current RTC Action  Previous RTC Action

Modification Number:  2008-066

STIP Revision Required?:  YES

NCTCOG Project Code(s):  11731

NCTCOG TIP Page Number(s):  VII-25 (YOE)

MTP Reference(s):  TH1 128.5, TH1 128.6

TXDOT Control Section Job Number(s):  0902-48-507

Original Project Scope and Location:  NORTH RICHLAND HILLS - NORTH TARRANT PARKWAY FROM DAVIS BOULEVARD TO WHITLEY ROAD; WIDEN AND RECONSTRUCT FROM 2-LANE UNDIVIDED TO 6-LANE DIVIDED

Original Funded Amount:  FY2010–$10,944,900 TOTAL ($6,600,000 FEDERAL AND $4,344,900 LOCAL)

Approved Phase:  Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  REDUCE FEDERAL FUNDS BY $6,600,000 AND REPLACE WITH $6,600,000 IN LOCAL FUNDS FROM TARRANT COUNTY FOR A REVISED AUTHORIZATION OF $10,944,900 TOTAL ($10,944,900 LOCAL); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11790.1/CSJ 0080-07-085 AND CSJ 0014-16-252

Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:  THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ☑ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ☑ STP-MM Transit Other

Type of Modification: Administrative ☑ Current RTC Action Previous RTC Action

Modification Number: 2008-504

NCTCOG Project Code(s): 11177

NCTCOG TIP Page Number(s): VII-9 (YOE) MTP Reference(s): TH2 21.0, TH2 21.1

TXDOT Control Section Job Number(s): 0902-48-537

Original Project Scope and Location: GRAPEVINE-EULESS-GRAPeVINE/MUSTANG FROM SH 360 TO MUSTANG DR; WIDEN SEGMENT OF EULESS-GRAPeVINE FROM SH 360 TO WESTPORT PKWY FROM 2 TO 4 LANES UNDIVIDED AND CONSTRUCT NEW 4-LANES UNDIVIDED SEGMENT OF EULESS-GRAPeVINE FROM WESTPORT PKWY TO MUSTANG DR

Original Funded Amount: FY08-$7,200,000 TOTAL ($4,357,821 FEDERAL [STP-MM] AND $2,842,179 LOCAL)

Approved Phase: ☑ Engineering ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT $1,300,000 TOTAL ($780,500 FEDERAL AND $519,500 LOCAL) FOR A REVISED FUNDING AMOUNT OF $8,500,000 TOTAL ($5,138,321 FEDERAL AND $3,361,679 LOCAL); CHANGE IN FEDERAL/LOCAL SHARES DUE TO DEFEDERALIZATION OF TIP 1175/CSJ 0902-48-504; REVISE LIMITS TO WIDEN SEGMENT OF EULESS-GRAPeVINE/STONE MEYERS PKWY FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LN UNDIVIDED AND CONSTRUCT NEW 4-LN UNDIVIDED SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR; AND MOVE TO FY09 OF THE 2008-2011 TIP AND STIP

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/31/08

Date: 12/21/14
Subregion: WESTERN
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-651
NCTCOG Project Code(s): 11590
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TDM 2300
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:
FWTA--HURST BELL PARK AND RIDE EXPANSION; CONSTRUCT ADDITIONAL 160 SPACES;
PARK AND RIDE/RAIL STATION
Original Funded Amount:
FY09--$125,000 TOTAL ($100,000 FEDERAL AND $25,000 LOCAL) - P/E
FY2010--$1,125,000 TOTAL ($900,000 FEDERAL AND $225,000 LOCAL) - CONSTRUCTION
Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A
Percent: N/A
Construction Bid Price: N/A
Percent: N/A
Request:
ADD PROJECT TO THE 2006-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
☐ Contingent on TxDOT approval? YES
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.1 POUNDS/DAY OF VOC AND 2.2 POUNDS/DAY OF NOx
Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.
Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

11/7/DB

11/10/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✓ STP-MM

Transit Other

Type of Modification: Administrative Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-451

NCTCOG Project Code(s): 11626

NCTCOG TIP Page Number(s): N/A MTP Reference(s): AQ 1000

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
NCTCOG-M&O - REGIONAL EMISSIONS REDUCTION PROGRAM; ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFORMATION SYSTEM DEVELOPMENT, AND MAINTENANCE, DEMONSTRATION/PILOT PROGRAM, POLICY DEVELOPMENT AND IMPLEMENTATION

Original Funded Amount:
FY2010 – $1,666,666 TOTAL ($1,333,333 FEDERAL AND $333,333 LOCAL)
FY2011 – $1,666,667 TOTAL ($1,333,334 FEDERAL AND $333,333 LOCAL)
FY2012 – $1,666,667 TOTAL ($1,333,334 FEDERAL AND $333,333 LOCAL)

Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? NO
FY2011 AND FY2012 FUNDING WILL BE ADDED AT A FUTURE DATE

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): CMAQ ✓ STP-MM Transit Other
Type of Modification: Administrative ✓ Current RTC Action ✓ Previous RTC Action
Modification Number: 2008-544 STIP Revision Required?: YES
NCTCOG Project Code(s): 1176.6
NCTCOG TIP Page Number(s): N/A MTP Reference(s): TDM 2200
TXDOT Control Section Job Number(s): 0902-48-937, 0902-48-938, 0902-48-941
Original Project Scope and Location:
FWTA—REGIONAL VANPOOL PROGRAM - OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE, TRAVEL DEMAND MANAGEMENT
Original Funded Amount:
FY2010—$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL) - 0902-48-937
FY2011—$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL) - 0902-48-938
FY2012—$1,750,000 TOTAL ($1,400,000 FEDERAL AND $350,000 LOCAL) - 0902-48-941
Approved Phase: ✓ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: ADD FY2010 FUNDING TO THE 2009-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
☐ Contingent on TxDOT approval? NO
ALL NCTCOG ADMINISTRATIVE COSTS COVERED BY TIP 11048.3 IN EASTERN SUBREGION
Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.
Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✓ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-552 STIP Revision Required?: YES

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-944

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2010-2011 $968,750 TOTAL ($775,000 FEDERAL AND $193,750 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2010 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by: Michael Morris, P.E.
Director of Transportation NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✓ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-527

STIP Revision Required?: YES

NCTCOG Project Code(s): 20048

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0902-48-949

Original Project Scope and Location: FORT WORTH–TRINITY BLVD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BLVD TO 400 FEET WEST OF PRECINCT LINE ROAD; LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE ROAD; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010–$323,961 TOTAL ($259,169 DFW RTR-TC1 AND $64,792 LOCAL) - ENGINEERING FY2010–$34,370 TOTAL ($27,496 DFW RTR-TC1 AND $6,874 LOCAL) - ROW FY2011–$1,590,359 TOTAL ($1,272,287 DFW RTR-TC1 AND $318,072) - CONSTRUCTION

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

MarDeChavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  ✔ STP-MM  Transit  Other

Type of Modification:  Administrative  Current RTC Action  ✔ Previous RTC Action

Modification Number: 2008-553  STIP Revision Required?: YES

NCTCOG Project Code(s): 11617.1

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-952, 0902-48-962, 0902-48-964

Original Project Scope and Location:
NCTCOG-(VARIOUS)--PLANNING/OVERSIGHT/ADMINISTRATION OF ITS, MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, AND OTHER IMPLEMENTATION INITIATIVES

Original Funded Amount:
FY2010--$550,000 TOTAL ($440,000 FEDERAL AND $110,000 LOCAL) - CSJ 0902-48-952
FY2011--$550,000 TOTAL ($440,000 FEDERAL AND $110,000 LOCAL) - CSJ 0902-48-962
FY2012--$550,000 TOTAL ($440,000 FEDERAL AND $110,000 LOCAL) - CSJ 0902-48-964

Approved Phase:  ✔ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008, FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval?  NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-528

NCTCOG Project Code(s): 20049

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 224

TXDOT Control Section Job Number(s): 0902-48-955

Original Project Scope and Location:
FORT WORTH-EULESS & SOUTH MAIN FROM TRE RAIL TO EULESS STREET; WIDEN 2 LANES TO 3 LANE UNDIVIDED ROADWAY AND RAISE RAILROAD BRIDGE FOR CLEARANCE; ADDITION OF LANES

Original Funded Amount:
FY09—$949,104 TOTAL ($759,283 DFW RTR-TC1 AND $189,821 LOCAL) - ENGINEERING FY2010—$60,743 TOTAL ($48,594 DFW RTR-TC1 AND $12,149 LOCAL) - UTILITIES FY2010—$35,433 TOTAL ($28,347 DFW RTR-TC1 AND $7,087 LOCAL) - ROW FY2011—$4,137,790 TOTAL ($3,320,232 RTR-TC1 AND $827,558 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: COMBINE P/E AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by: 

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 10 MISC (DFW RTR-TC1 FUNDS)
Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action
Modification Number: 2008-635
STIP Revision Required?: YES
NCTCOG Project Code(s): 20153
NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100
TXDOT Control Section Job Number(s): 0902-48-956

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--RIVERSIDE DR BRIDGE AT FOSSIL CREEK FROM STONE CREEK TO REDWOOD CREEK; NEW 4 LANE BRIDGE WITH SIDEWALKS ON BOTH SIDES; NEW ROADWAY

Original Funded Amount:
FY09—$1,124,864 TOTAL ($899,891 DFW RTR-TC1 AND $224,973 LOCAL) - ENGINEERING
FY2010—$226,098 TOTAL ($180,878 DFW RTR-TC1 AND $45,220 LOCAL) - ROW
FY2010—$185,603 TOTAL ($148,482 DFW RTR-TC1 AND $37,121 LOCAL) - UTILITIES
FY2011—$4,204,471 TOTAL ($3,363,577 DFW RTR-TC1 AND $840,894 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: COMBINE ENGINEERING AND ENVIRONMENTAL WORK INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✓ STP-MM  Transit  Other

Type of Modification: Administrative  Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-554  STIP Revision Required?: YES

NCTCOG Project Code(s): 11620

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): F3001; F3002, F3003, F3004

TXDOT Control Section Job Number(s): 0902-48-965, 0902-48-966, 0902-48-967, 0902-48-968

Original Project Scope and Location:
NCTCOG—REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2); DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM; INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS; SPECIAL STUDIES

Original Funded Amount:
FY09—$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-965
FY2010—$500,000 TOTAL ($400,000 FEDERAL AND $100,000 LOCAL) - 0902-48-966
FY2011—$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-967
FY2012—$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-968

Approved Phase:  ✓ Engineering  ✓ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A


Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Date: 10/31/08

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 12/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  ✔ STP-MM  Transit  Other

Type of Modification: Administrative  Current RTC Action  ✔ Previous RTC Action

Modification Number: 2008-557  STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): F3006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG–STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING, STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL STUDIES

Original Funded Amount: FY2010—$833,334 TOTAL ($666,667 FEDERAL AND $166,667 LOCAL)
FY2011—$833,334 TOTAL ($666,667 FEDERAL AND $166,667 LOCAL)
FY2012—$833,332 TOTAL ($666,666 FEDERAL AND $166,666 LOCAL)

Approved Phase: Engineering  ROW  Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD FY2010 FUNDING TO OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 & FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✓ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-570

STIP Revision Required?: YES

NCTCOG Project Code(s): 11616

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0902-48-975

Original Project Scope and Location:
NCTCOG–REGIONAL TRAFFIC SIGNAL RETIMING PROJECT, DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA

Original Funded Amount:
FY2010–$750,000 TOTAL ($600,000 FEDERAL AND $150,000 LOCAL)
FY2011–$1,625,000 TOTAL ($1,300,000 FEDERAL AND $325,000 LOCAL)
FY2012–$1,625,000 TOTAL ($1,300,000 FEDERAL AND $325,000 LOCAL)

Approved Phase: ✓ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1536 POUNDS/DAY OF VOC AND 510 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
11/2/08
Transportation Improvement Program Modification

Subregion: Western
Program(s): CMAQ STP-MM Transit ✅ Other
Type of Modification: Administrative Current RTC Action ✅ Previous RTC Action
Modification Number: 2008-525
NCTCOG Project Code(s): 20046
NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP3008
TXDOT Control Section Job Number(s): 0902-48-277
Original Project Scope and Location: Fort Worth–East Rosedale From IH 35 West to US 287; Pedestrian and Bicycle Facility Improvements
Original Funded Amount: FY2011–$5,000,000 Total ($4,000,000 DFW RTR-TC2 and $1,000,000 Total)
Approved Phase: Engineering ✅ ROW Utilities ✅ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: Add Project to FY2011 of the 2008-2011 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) As Approved by the RTC on August 21, 2008
Financial Constraint Statement: Does not violate financial constraint as sufficient apportionment available to program the requested funding amount
Air Quality Conformity Statement: This project is consistent with Mobility 2030 and the Resulting Air Quality Conformity Analysis
Other:
✅ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- Additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- Modification to a project funded through a TxDOT selected program.

Certified by:

Maribel Chávez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action

Modification Number: 2008-462

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): D.5 (YOE)

TXDOT Control Section Job Number(s): 0902-48-695

STIP Revision Required?: YES

MTP Reference(s): TH1 103.0, TH1 103.1, TH1 103.3

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY: GRAND PRAIRIE)–LAKERIDGE PARKWAY FROM 4400’ SOUTH OF CAMP CIRCLE TO GREAT SOUTHWEST PKWY; REHABILITATE AND WIDEN ROADWAY FROM 4 LANES TO 6 LANES

Original Funded Amount: FY2030–$4,807,080 TOTAL ($3,845,664 FEDERAL AND $961,416 LOCAL)

Approved Phase Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DELETE DUPLICATE ENTRY IN DALLAS DISTRICT LISTING; REVISE LIMITS TO LAKERIDGE PKWY FROM 3600’ SOUTH OF HONEYSUCKLE TO GREAT SOUTHWEST PARKWAY; AND INCREASE FUNDING BY $3,092,282 LOCAL FOR A REVISED FUNDING AMOUNT OF $8,176,021 TOTAL ($3,845,664 FEDERAL AND $4,330,357 LOCAL) AND ADD PROJECT TO FY2011 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

See MTP Comments

Other:

☑ Contingent on TxDOT approval? YES

IN APPENDIX D APPROVED 10/31/07-LM/AGIL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08

Date 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-451

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 11626

NCTCOG Tip Page Number(s): N/A

MTP Reference(s): AQ 1000

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
NCTCOG-M&O—REGIONAL EMISSIONS REDUCTION PROGRAM: ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFORMATION SYSTEM DEVELOPMENT, AND MAINTENANCE, DEMONSTRATION/PILOT PROGRAM, POLICY DEVELOPMENT AND IMPLEMENTATION

Original Funded Amount:
FY2010—$1,666,666 TOTAL ($1,333,333 FEDERAL AND $333,333 LOCAL)
FY2011—$1,666,667 TOTAL ($1,333,334 FEDERAL AND $333,333 LOCAL)
FY2012—$1,666,667 TOTAL ($1,333,333 FEDERAL AND $333,334 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 9, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

FY2011 AND FY2012 FUNDING WILL BE ADDED AT A FUTURE DATE

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  STP-MM  Transit  ✓ Other  10 MISC (DFW RTR-TC1 FUNDS)

Type of Modification: Administrative  Current RTC Action  ✓ Previous RTC Action

Modification Number: 2008-522

NCTCOG Project Code(s): 20043

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TR10315.0, TR20001

TXDOT Control Section Job Number(s): 0902-48-933

Original Project Scope and Location: COLLEYVILLE—SH 26 AT PLEASANT RUN ROAD, JOHN MCCAIN ROAD, LD LOCKETT ROAD; ADD QUAD GATES AT 3 RAILROAD CROSSINGS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2010—$140,900 TOTAL ($112,720 DFW RTR-TC1 AND $28,180 LOCAL) - ENGINEERING  FY2011—$1,654,100 TOTAL ($1,323,280 DFW RTR-TC1 AND $330,820 LOCAL) - CONSTRUCTION

Approved Phase: ✓ Engineering  ☐ ROW  ☐ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 10/31/08

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chávez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  ☑ STP-MM  Transit  Other

Type of Modification: Administrative  Current RTC Action  ☑ Previous RTC Action

Modification Number: 2008-544  STIP Revision Required?: YES

NCTCOG Project Code(s): 11176.6  MTP Reference(s): TDM 2200

TXDOT Control Section Job Number(s): 0902-48-937, 0902-48-938, 0902-48-941

Original Project Scope and Location: FWTA--REGIONAL VANPOOL PROGRAM - OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT

Original Funded Amount: FY2010--$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL) - 0902-48-937
FY2011--$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL) - 0902-48-938
FY2012--$1,750,000 TOTAL ($1,400,000 FEDERAL AND $350,000 LOCAL) - 0902-48-941

Approved Phase: ☑ Engineering  ROW  Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
Contingent on TXDOT approval? NO

ALL NCTCOG ADMINISTRATIVE COSTS COVERED BY TIP 11048.3 IN EASTERN SUBREGION

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TXDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date  10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✔ Other

Type of Modification: ✔ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2008-636

NCTCOG Project Code(s): 20170

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): N/A

MTP Reference(s): TR 10315.0, TR 20001

Original Project Scope and Location:
FWTA–TOWER 60 TRINITY RIVER BRIDGE PROJECT; CONSTRUCT STRUCTURES, TRACK, AND SIGNALS FOR A NEW BRIDGE OVER THE TRINITY RIVER. RAIL TRANSIT

Original Funded Amount:
FY09–$1,700,000 TOTAL ($1,137,300 DFW RTR-TC1 AND $562,700 LOCAL) - ENGINEERING
FY2010–$150,000 TOTAL ($100,350 DFW RTR-TC1 AND $49,650 LOCAL) - UTILITIES
FY2011–$11,600,000 TOTAL ($7,760,400 DFW RTR-TC1 AND $3,839,600 LOCAL) - CONSTRUCTION

Approved Phase: ✔ Engineering ✔ ROW ✔ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
COMBINE PE AND ENVIRONMENTAL ELEMENTS INTO ONE PHASE AND ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

11/8/18
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✔ STP-MM  Transit  Other

Type of Modification: Administrative  Current RTC Action  ✔ Previous RTC Action

Modification Number: 2008-553  STIP Revision Required?: YES

NCTCOG Project Code(s): 11617.1

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-952, 0902-48-962, 0902-48-964

Original Project Scope and Location: NCTCOG-(VARIOUS)--PLANNING/OVERSIGHT/ADMINISTRATION OF ITS, MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, AND OTHER IMPLEMENTATION INITIATIVES

Original Funded Amount: FY2010--$550,000 TOTAL ($440,000 FEDERAL AND $110,000 LOCAL) - CSJ 0902-48-952
FY2011--$550,000 TOTAL ($440,000 FEDERAL AND $110,000 LOCAL) - CSJ 0902-48-962
FY2012--$550,000 TOTAL ($440,000 FEDERAL AND $110,000 LOCAL) - CSJ 0902-48-964

Approved Phase: ✔ Engineering  ✔ ROW  Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date  10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ☑ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action ☑ Previous RTC Action

Modification Number: 2008-554

NCTCOG Project Code(s): 11620

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0902-48-965, 0902-48-966, 0902-48-967, 0902-48-968

Original Project Scope and Location:
NCTCOG—REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2); DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM; INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS; SPECIAL STUDIES

Original Funded Amount:
FY09—$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-965
FY2010—$500,000 TOTAL ($400,000 FEDERAL AND $100,000 LOCAL) - 0902-48-966
FY2011—$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-967
FY2012—$250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) - 0902-48-968

Approved Phase: Engineering ☑ ROW Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A


Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chávez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/31/08

Date: 10/31/08
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ✓ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-557

STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG—STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING: STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES, SPECIAL STUDIES

Original Funded Amount: FY2010—$833,334 TOTAL ($666,667 FEDERAL AND $166,667 LOCAL)

FY2011—$833,334 TOTAL ($666,667 FEDERAL AND $166,667 LOCAL)

FY2012—$833,332 TOTAL ($666,666 FEDERAL AND $166,666 LOCAL)

Approved Phase: ✓ Engineering ROW Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD FY2010 FUNDING TO OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 & FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/08

Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Manbel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other  

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action  

Modification Number: 2008-570  STIP Revision Required?: YES

NCTCOG Project Code(s): 11616

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0902-48-975

Original Project Scope and Location: NCTCOG–REGIONAL TRAFFIC SIGNAL RETIMING PROJECT, DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA

Original Funded Amount: FY2010–$750,000 TOTAL ($800,000 FEDERAL AND $150,000 LOCAL)  
FY2011–$1,825,000 TOTAL ($1,300,000 FEDERAL AND $325,000 LOCAL)  
FY2012–$1,825,000 TOTAL ($1,300,000 FEDERAL AND $325,000 LOCAL)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD FY2010 FUNDING TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008; FY2011 AND FY2012 FUNDING TO BE ADDED AT A FUTURE DATE

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1538 POUNDS/DAY OF VOC AND 510 POUNDS/DAY OF NOx

Certified by:  

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:  

N/A  

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit ✓ Other

Type of Modification: Administrative Current RTC Action ✓ Previous RTC Action

Modification Number: 2008-645

NCTCOG Project Code(s): 20171

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH--WEST ROSEDALE FROM FOREST PARK TO IH 35 WEST; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS, BIKE/PEDESTRIAN

Original Funded Amount: FY2011--$2,500,000 TOTAL ($2,000,000 DFW RTR-TC1 AND $500,000 TOTAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 21, 2008

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/31/08

Date: 10/31/08
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<th>PHASE</th>
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| FOR WORTH | TARRANT | 0008-13-125 | IH 820 | E,R | FORT WORTH |
| LIMITS FROM: | IH 20 | | | REV DATE: 11/2008 | GROUPED PROJECT CSJ: N/A |
| LIMITS TO: | MEADOWBROOK DR | | | FUNDING CATEGORY: 2 | MTP REFERENCE: FT1 1635, FT11632 |
| TIP DESCRIPTION: | RECONSTRUCT FREEWAY, CONCRETE OVERLAY | | | | |
| REMARKS: | APPENDIX D | | | | |

| FOR WORTH | TARRANT | 0008-15-039 | IH 820 | E | FORT WORTH 11705 |
| LIMITS FROM: | MARINE CREEK PARKWAY | | | REV DATE: 11/2008 | GROUPED PROJECT CSJ: N/A |
| LIMITS TO: | FM 1220 (AZLE AVENUE) | | | FUNDING CATEGORY: 1,7,LC | MTP REFERENCE: TSM 2700 |
| TIP DESCRIPTION: | RELOCATE RAMP AND WIDEN FRONTAGE ROAD FOR TURN LANES | | | | |
| REMARKS: | FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; DEVELOPER TO PAY COST OVERRUNS | | | | |

| FOR WORTH | TARRANT | 0014-16-179 | IH 35W | E,R | FORT WORTH |
| LIMITS FROM: | SPUR 280 | | | REV DATE: 11/2008 | GROUPED PROJECT CSJ: N/A |
| LIMITS TO: | NORTHSIDE DRIVE | | | FUNDING CATEGORY: 2 | MTP REFERENCE: FT1 1142 |
| TIP DESCRIPTION: | ADD MAIN LANES AND TMS | | | | |
| REMARKS: | APPENDIX D PLAN | | | | |

| FOR WORTH | TARRANT | 0014-16-192 | IH 35W | E,R | FORT WORTH |
| LIMITS FROM: | IH 820 | | | REV DATE: 11/2008 | GROUPED PROJECT CSJ: N/A |
| LIMITS TO: | SH 183 | | | FUNDING CATEGORY: 2 | MTP REFERENCE: FT1 1140 |
| TIP DESCRIPTION: | RECONSTRUCT FREEWAY | | | | |
| REMARKS: | APPENDIX D PLAN | | | | |

| FOR WORTH | TARRANT | 0014-16-193 | IH 35W | E,R | FORT WORTH |
| LIMITS FROM: | SH 183 | | | REV DATE: 11/2008 | GROUPED PROJECT CSJ: N/A |
| LIMITS TO: | NORTHSIDE DRIVE | | | FUNDING CATEGORY: 1,2 | MTP REFERENCE: FT1 1142 |
| TIP DESCRIPTION: | RECONSTRUCT FREEWAY | | | | |
| REMARKS: | APPENDIX D PLAN | | | | |

| FOR WORTH | TARRANT | 0014-16-252 | IH 35W | E,R | FORT WORTH |
| LIMITS FROM: | IH 820 | | | REV DATE: 11/2008 | GROUPED PROJECT CSJ: N/A |
| LIMITS TO: | US 81/287 | | | FUNDING CATEGORY: 2 | MTP REFERENCE: FT1 1390 |
| TIP DESCRIPTION: | WIDEN MAIN LANES | | | | |
| REMARKS: | APPENDIX D PLAN | | | | |

| FOR WORTH | TARRANT | 0014-16-930 | IH 35W | E | FORT WORTH |
| LIMITS FROM: | SH 121 | | | REV DATE: 11/2008 | GROUPED PROJECT CSJ: N/A |
| LIMITS TO: | IH 820 | | | FUNDING CATEGORY: 2 | MTP REFERENCE: HM1 8120 |
| TIP DESCRIPTION: | ADD MANAGED LANE FACILITY AND AUXILIARY LANES - | | | | |
| REMARKS: | APPENDIX D | | | | |

| FOR WORTH | JOHNSON | 0080-05-023 | US 377 | E,R | OTHER |
| LIMITS FROM: | HOOD CO LINE | | | REV DATE: 11/2008 | GROUPED PROJECT CSJ: N/A |
| LIMITS TO: | US 377 N OF CRESSON | | | FUNDING CATEGORY: 2 | MTP REFERENCE: TH1 148.0 |
| TIP DESCRIPTION: | CONSTRUCT LOOP AROUND CRESSON ON NEW LOCATION | | | | |
| REMARKS: | | | | | |

<p>| FOR WORTH | TARRANT | 0080-07-086 | US 377 | E,R | BENBROOK 11790.1 |
| LIMITS FROM: | ON BENBROOK BLVD FROM IH 20 | | | REV DATE: 11/2008 | GROUPED PROJECT CSJ: N/A |
| LIMITS TO: | WINSCLOTT/LAKEWAY | | | FUNDING CATEGORY: 7,LC | MTP REFERENCE: TH1 148 |
| TIP DESCRIPTION: | WIDEN ROADWAY | | | | |
| REMARKS: | BENBROOK IS THE SOURCE OF THE LOCAL CONTRIBUTION; MODIFY FUNDING BY SHARE | | | | |</p>
<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS

APPENDIX D

DISTRICT COUNTY CSJ HWY PHASE CITY MPO PROJ ID

FORT WORTH TARRANT 0363-01-114 SH 26 E,R COLLEYVILLE 11153
LIMITS FROM: CHEEK-SPARGER ROAD IN COLLEYVILLE
LIMITS TO: BRUMLOW/POOL, IN GRAPEVINE
TIP DESCRIPTION: WIDEN ROADWAY INCLUDING C&G, STORM SEWER, BRIDGES, AND UPGRADE SIGNAL SYSTEM
REMARKS: COLLEYVILLE IS THE SOURCE OF THE LOCAL CONTRIBUTION

FORT WORTH TARRANT 0364-01-054 SH 121 E HURST 11153
LIMITS FROM: IH 820 IN HURST, E.
LIMITS TO: SH 183 IN BEDFORD
TIP DESCRIPTION: RECONSTRUCT FREEWAY
REMARKS: APPENDIX D

FORT WORTH TARRANT 0364-01-054 SH 121 E R COLLEYVILLE 11153
LIMITS FROM: CHEEK-SPARGER ROAD IN COLLEYVILLE
LIMITS TO: BRUMLOW/POOL, IN GRAPEVINE
TIP DESCRIPTION: WIDEN ROADWAY INCLUDING C&G, STORM SEWER, BRIDGES, AND UPGRADE SIGNAL SYSTEM
REMARKS: COLLEYVILLE IS THE SOURCE OF THE LOCAL CONTRIBUTION

FORT WORTH TARRANT 0364-05-025 SH 183 E,R BEDFORD 11153
LIMITS FROM: FM 157
LIMITS TO: SH 10
TIP DESCRIPTION: RECONSTRUCT FREEWAY INCLUDING HOV/MANAGED LANES
REMARKS: APPENDIX D; CMAQ FOR HOV/MANAGED LANES

FORT WORTH JOHNSON 0422-05-001 US 67 E CLEBURNE 11153
LIMITS FROM: 0.5 KM EAST OF NOLAN RIVER
LIMITS TO: SH 174
TIP DESCRIPTION: WIDEN ROADWAY
REMARKS: APPENDIX D DEVELOP

FORT WORTH TARRANT 0504-04-001 SH 121 E,R CROWLEY 11153
LIMITS FROM: FM 1187, SOUTH
LIMITS TO: JOHNSON COUNTY LINE
TIP DESCRIPTION: CONSTRUCT TOLLWAY ON NEW LOCATION_(TOLL)
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION

FORT WORTH JOHNSON 0504-05-001 SH 121 E,R JOHNSON 11153
LIMITS FROM: TARRANT COUNTY LINE
LIMITS TO: US 67
TIP DESCRIPTION: CONSTRUCT TOLLWAY ON NEW LOCATION_(TOLL)
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION

FORT WORTH TARRANT 0718-02-045 FM 156 E,R FORT WORTH 11153
LIMITS FROM: US 81/287
LIMITS TO: WATAUGA ROAD (MCELROY)
TIP DESCRIPTION: WIDEN ROADWAY
REMARKS: MOVE TO APPENDIX D

FORT WORTH TARRANT 0902-48-451 CS E FORT WORTH 11153
LIMITS FROM: RIO GRANDE ON HENDERSON STREET AT U
LIMITS TO: PETER SMITH ROAD IN FORT WORTH
TIP DESCRIPTION: RECONSTRUCT GRADE SEPARATION AND IMPROVE PEDESTRIAN TUNNEL BY INCREASING VERTICAL CLEARANCE WITH A DEEPER SECTION
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

FORT WORTH TARRANT 0902-48-453 CS E FORT WORTH 11153
LIMITS FROM: US 287 EAST ON ROSEDALE STREET
LIMITS TO: STALCUP WEST OF IH 820, IN FORT WORTH
TIP DESCRIPTION: ADDITION OF MEDIANS/TURN LANES AND REWORK OF 5-WAY INTERSECT AT S AVERS AVE, ROSEDALE AND AVE E WITH CROSSWALKS
REMARKS: FORT WORTH/TARRANT COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

FORT WORTH TARRANT 0902-48-577 CS E NORTH RICHLAND 11153
LIMITS FROM: 100 FT N OF HIGHTOWER DRIVE ON RUFE
LIMITS TO: MID-CITIES BLVD IN NORTH RICHLAND H
TIP DESCRIPTION: WIDEN ROADWAY WITH TURN LANES AT MAJOR INTERSECTIONS
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>COUNTY</th>
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<th>PHASE</th>
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<td>WESTRIDGE VILLAGE PEDESTRIAN DISTRICT INCLUDING CAMP BOWIE, BERNEY ANDERSON/RIDGLEA, WESTRIDGE &amp; SUNSET; NEW SIDEWALKS, CROSSWALKS, PEDESTRIAN AMENITIES, LANDSCAPING</td>
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<td>REGIONAL EMISSIONS REDUCTION PROGRAM - FY2012</td>
<td>REGIONAL VANPOOL PROGRAM-FY2012</td>
<td>ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFORMATION SYSTEM DEVELOPMENT, AND MAINTENANCE, DEMONSTRATION/PILOT PROGRAM, POLICY DEVELOPMENT AND IMPLEMENTATION</td>
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<td>REGIONAL VANPOOL PROGRAM-FY2012</td>
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<td>E</td>
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<td>20157</td>
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<td>SH 360; VIRIDIAN TRAIL</td>
<td>CONSTRUCT NORTHERN TRAIL AND UNDERPASS AT SH 360</td>
<td>ADD NEW PROJECT APPENDIX D</td>
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<td>GENERAL MOTORS AND SUPPLIERS ON EAST SIDE OF SH 360; ENGR FOR PILOT PROJECT FOR HYBRID RAIL LINK ASSEMBLY PLANT</td>
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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2009

#### District Count

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#### Total Project Cost Information:

- Preliminary Engineering: $2,326,292
- Right Of Way: $53,262
- Construction: $47,475,349
- Construction Engineering: $1,899,014
- Contingencies: $2,163,178
- Indirects: $2,326,292
- Bond Financing: $0

**Total Project Cost (YOE):** $56,243,388

#### Authorized Funding by Category:

- **Category 4:** $34,666,320
- **Category 10:** $16,031,559

**Total Category Funding:** $50,697,879

#### Total Funding:

- Federal Funds: $27,733,056
- State Funds: $22,964,823
- Local Funds: $0
- Local Contribution: $0

**Total Funding:** $50,697,879

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#### PROTHO PARKER 0314-07-034 IH 20

**Let Date:** 11/2008

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<th>TOTAL PROJECT COST INFORMATION</th>
<th>COST OF APPROVED PHASES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
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<tr>
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<tr>
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**Total Project Cost (YOE):** $16,140,554

#### Authorized Funding by Category:

- Local Contribution: $14,097,849

**Total Category Funding:** $14,097,849

#### Total Funding:

- Federal Funds: $0
- State Funds: $0
- Local Funds: $14,097,849
- Local Contribution: $0

**Total Funding:** $14,097,849

---

#### PROTHO PARKER 0314-07-035 IH 20

**Let Date:** 11/2008

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<th>TOTAL PROJECT COST INFORMATION</th>
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**Total Project Cost (YOE):** $13,784,455

#### Authorized Funding by Category:

- Local Contribution: $11,683,615

**Total Category Funding:** $11,683,615

#### Total Funding:

- Federal Funds: $0
- State Funds: $0
- Local Funds: $11,683,615
- Local Contribution: $0

**Total Funding:** $11,683,615

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### FY 2009 Transportation Improvement Program

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<th>City</th>
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<th>Yoe Cost</th>
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<tr>
<td>FORT WORTH</td>
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<td>0341-07-036</td>
<td>IH 20</td>
<td>11/2008</td>
<td>C</td>
<td>WEATHERFORD</td>
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#### Total Project Cost Information

- Preliminary Engineering: $201,706
- Right Of Way: $0
- Construction: $3,953,938
- Construction Engineering: $164,658
- Contingencies: $275,449
- Indirects: $201,706
- Bond Financing: $0

### AQ Conformity Statement

**THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS**

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
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<th>Phase</th>
<th>City</th>
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#### Total Project Cost Information

- Preliminary Engineering: $194,211
- Right Of Way: $0
- Construction: $4,505,597
- Construction Engineering: $237,809
- Contingencies: $1,456,000
- Indirects: $194,211
- Bond Financing: $0

### AQ Conformity Statement

**THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS**

---

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<thead>
<tr>
<th>District</th>
<th>County</th>
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<th>HWY</th>
<th>Let Date</th>
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<td>C,E</td>
<td>DECATUR</td>
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</table>

#### Total Project Cost Information

- Preliminary Engineering: $55,164
- Right Of Way: $0
- Construction: $1,170,829
- Construction Engineering: $67,548
- Contingencies: $50,111
- Indirects: $55,164
- Bond Financing: $0

### AQ Conformity Statement

**THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA**

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
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<td>VA</td>
<td>06/2009</td>
<td>C,E</td>
<td>DECATUR</td>
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</table>

#### Total Project Cost Information

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- Right Of Way: $0
- Construction: $1,170,829
- Construction Engineering: $67,548
- Contingencies: $50,111
- Indirects: $55,164
- Bond Financing: $0

### AQ Conformity Statement

**THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA**

---

**Phase:** C=Construction, E = Engineering, R = ROW, T = Transfer
### Rural Projects FY 2009

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>MPO Proj ID</th>
<th>YOE Cost</th>
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<td><strong>Grouped Project CSJ:</strong></td>
<td><strong>Funding Category:</strong></td>
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<td>SUBDIVISIONS, HOSPITAL OTHER FACILITIES IN WEATHERFORD <strong>TOWN CREEK HIKE &amp; BIKE TRAIL</strong></td>
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<td>9,LC</td>
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</table>

**REMARKS:**

AQ CONFORMANCE STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

**Total Project Cost Information:**

- Preliminary Engineering: $205,492
- Construct: $4,361,460
- Construction Engineering: $251,623
- Contingencies: $234,848
- Indirects: $205,492
- Right Of Way: $0
- Bond Financing: $0

**Total Project Cost (YOE):** $4,566,952

**Total Category Funding:** $4,566,952

---

<table>
<thead>
<tr>
<th>District</th>
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<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
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<td><strong>Grouped Project CSJ:</strong></td>
<td><strong>Funding Category:</strong></td>
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<td>AT IH 20, ON HOLLAND LAKE ROAD</td>
<td>IN WEATHERFORD</td>
<td>CONSTRUCT BRIDGE OVER IH 20 ON HOLLAND LAKE ROAD 2 LANE W/ SHOULDERS AND SIDEWALK</td>
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**REMARKS:**

PASS THRU FINANCE PROJECT

AQ CONFORMANCE STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

**Total Project Cost Information:**

- Preliminary Engineering: $40,141
- Construct: $956,083
- Construction Engineering: $32,768
- Contingencies: $83,271
- Indirects: $40,141
- Bond Financing: $0

**Total Project Cost (YOE):** $1,152,404

**Total Category Funding:** $1,143,827

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<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>MPO Proj ID</th>
<th>YOE Cost</th>
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<tbody>
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<td>FORT WORTH</td>
<td>ERATH</td>
<td>0902-49-032</td>
<td>VA</td>
<td>01/2009</td>
<td>C,E,R</td>
<td>STEPHENVILLE</td>
<td>0902-49-032</td>
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<td><strong>Limits To:</strong></td>
<td><strong>TIP Description:</strong></td>
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<td><strong>Grouped Project CSJ:</strong></td>
<td><strong>Funding Category:</strong></td>
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**REMARKS:**

AQ CONFORMANCE STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

**Total Project Cost Information:**

- Preliminary Engineering: $86,884
- Construct: $1,844,060
- Construction Engineering: $106,388
- Contingencies: $129,084
- Indirects: $75,890
- Bond Financing: $0

**Total Project Cost (YOE):** $2,287,306

**Total Category Funding:** $1,975,944
### FORT WORTH DISTRICT RURAL PROJECTS

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
<th>MPO PROJ ID</th>
<th>YOE COST</th>
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<tr>
<td>FORT WORTH</td>
<td>ERATH</td>
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</table>

**REMARKS:**
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA.

#### Total Project Cost Information:
- Construction: $1,137,339
- Construction Engineering: $66,616
- Contingencies: $55,772
- Indirects: $0
- Bond Financing: $0

**Total Project Cost (YOE):** $1,312,313

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<th>HWY</th>
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**REMARKS:**
AQ CONFORMITY STATEMENT: THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA.

#### Total Project Cost Information:
- Construction: $215,205
- Construction Engineering: $18,624
- Contingencies: $14,899
- Indirects: $8,857
- Bond Financing: $0

**Total Project Cost (YOE):** $267,723

---

### Authorized Funding by Category:

#### Category 9:
- Local Contribution: $796,738

**Total Category Funding:** $1,190,925

---

### Authorized Funding by Share:

- Federal Funds: $637,390
- State Funds: $0
- Local Funds: $159,348
- Local Contribution: $394,187

**Total Funding:** $1,190,925

---

### FY 2009 Total YOE Cost of Approved Phases:
$93,040,138

### FY 2009 Total Authorized Funding by Share:
$95,267,863

### FY 2009 Total Authorized Funding by Category:
$95,267,863
## Rural Projects FY 2010

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
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<th>Phase</th>
<th>City</th>
<th>MPO Proj ID</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0314-07-037</td>
<td>IH 20</td>
<td>10/2009</td>
<td>C,E</td>
<td>WEATHERFORD</td>
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<td>$4,594,038</td>
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**Limits From:** Bowie Drive; in Weatherford
**Limits To:** FM 1884; Eastbound
**Tip Description:** Reconstruct and extend EBFR to FM 1884 and reverse entrance and exit ramps
**Remarks:** Pass thru finance project
**AQ Conformity Statement:** This project is included in the 2009 Air Quality Conformity Analysis

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
</tr>
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<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$214,593</td>
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<tr>
<td>Right Of Way</td>
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<tr>
<td>Construction</td>
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<td>Construction Engineering</td>
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### Authorized Funding by Category:

- **Local Contribution:** $4,594,038

### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $0
- **Local Funds:** $0
- **Local Contribution:** $4,594,038
- **Total Funding:** $4,594,038

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<table>
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<th>District</th>
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<td>IH 20</td>
<td>10/2009</td>
<td>C,E</td>
<td>WEATHERFORD</td>
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<td>$4,597,087</td>
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</table>

**Limits From:** Bowie Drive
**Limits To:** FM 1884
**Tip Description:** Construct frontage road to connect roadways; reverse existing entrance and exit ramps
**Remarks:** Pass thru finance project
**AQ Conformity Statement:** This project is included in the 2009 Air Quality Conformity Analysis

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
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<tbody>
<tr>
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<td>Right Of Way</td>
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<td>Construction</td>
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<tr>
<td>Construction Engineering</td>
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<td>Contingencies</td>
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<td>Indirects</td>
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<tr>
<td>Bond Financing</td>
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<tr>
<td><strong>Total Project Cost (YOE):</strong></td>
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### Authorized Funding by Category:

- **Local Contribution:** $4,597,087

### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $0
- **Local Funds:** $0
- **Local Contribution:** $4,597,087
- **Total Funding:** $4,597,087

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<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
<th>Phase</th>
<th>City</th>
<th>MPO Proj ID</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0365-01-041</td>
<td>SH 171</td>
<td>09/2009</td>
<td>C,E</td>
<td>WEATHERFORD</td>
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<td>$7,414,965</td>
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**Limits From:** FM 1884
**Limits To:** IH 20
**Tip Description:** Reconstruct and widen from 2 lane to 4 lane curb and gutter section
**Remarks:** Pass thru finance project
**AQ Conformity Statement:** This project is included in the 2009 Air Quality Conformity Analysis

### Total Project Cost Information:

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<thead>
<tr>
<th>Category</th>
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<td><strong>Total Project Cost (YOE):</strong></td>
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### Authorized Funding by Category:

- **Local Contribution:** $7,414,965

### Authorized Funding by Share:

- **Federal Funds:** $0
- **State Funds:** $0
- **Local Funds:** $0
- **Local Contribution:** $7,414,965
- **Total Funding:** $7,414,965

---

**Phase:** C=Construction, E = Engineering, R = Row, T = Transfer
### Rural Projects FY 2010

#### District Count

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<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Let Date</th>
<th>Phase</th>
<th>City</th>
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#### Let Date

- **FM 51, NORTH OF GRANBURY**
- **BU 377H, WEST OF BRAZOS RIVER BRIDG**

#### Tip Description

- Construct two lane rural road on new location

#### Remarks

- **AQ Conformity Statement:** This project is not included in the 2009 air conformity analysis because project is outside of DFW non-attainment area.

#### Total Project Cost Information

- **Total Project Cost (YOE):** $7,884,888
- **Construction:** $5,805,800
- **Construction Engineering:** $334,124
- **Indirects:** $327,441
- **Right Of Way:** $746,350
- **Contingencies:** $343,732

#### Authorized Funding by Category

- **Category 11:**
  - Local Contribution: $839,589
  - Total Funding: $6,879,591

#### Authorized Funding by Share

- **Federal Funds:** $4,832,001
- **State Funds:** $1,208,001
- **Local Funds:** $0

#### Total Funding

- **Total Funding:** $6,879,591

#### FY 2010 Total YOE Cost of Approved Phases: $23,485,681

#### FY 2010 Total Authorized Funding by Share: $23,485,681

#### FY 2010 Total Authorized Funding by Category: $23,485,681

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>LET DATE</th>
<th>PHASE</th>
<th>CITY</th>
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**LIMITS FROM:** DOWNTOWN GRANBURY

**LIMITS TO:** EXISTING TRAIL

**TIP DESCRIPTION:** CONTRACT HIKE/BIKE TRAIL "MOMENTS IN TIME"TRAIL PHASE II

**EXISTING TRAIL**

**REV DATE:** 11/2008

**GROUPED PROJECT CSJ:** N/A

**FUNDING CATEGORY:** 9, LC

**REMARKS:**

**AQ CONFORMITY STATEMENT:** THIS PROJECT IS NOT INCLUDED IN THE 2009 AIR CONFORMITY ANALYSIS BECAUSE PROJECT IS OUTSIDE OF DFW NON-ATTAINMENT AREA

---

**Total Project Cost Information:**

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**Authorized Funding by Category:**

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**Total Category Funding:** $1,149,935

**Authorized Funding by Share:**

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<td><strong>Total Funding:</strong></td>
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**FY 2011 Total YOE Cost of Approved Phases:** $1,149,935

**FY 2011 Total Authorized Funding by Share:** $1,149,935

**FY 2011 Total Authorized Funding by Category:** $1,149,935

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>BU 377J EAST OF STEPHENVILLE</td>
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<td>DISTRICT</td>
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<td>FORT WORTH</td>
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<td>1601-02-028</td>
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REMARKS:
AQ CONFORMITY STATEMENT: THIS PROJECT IS INCLUDED IN THE 2009 AIR QUALITY CONFORMITY ANALYSIS

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
# MOBILITY 2030:
THE METROPOLITAN TRANSPORTATION PLAN

## DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

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<thead>
<tr>
<th>MTP REFERENCE</th>
<th>PROJECT</th>
<th>FROM</th>
<th>TO</th>
<th>DESCRIPTION</th>
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<td>TH2 181</td>
<td>SAMUELL BOULEVARD</td>
<td>IH 30</td>
<td>BUCKNER BLVD</td>
<td>WIDEN 2-LANES FACILITY TO 4-LANES FACILITY</td>
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<tr>
<td>TH2 182</td>
<td>MONTFORT DRIVE</td>
<td>PETERSON LANE</td>
<td>ALPHA ROAD</td>
<td>WIDEN 4-LANES FACILITY TO 5-LANES FACILITY</td>
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<td>TH2 183</td>
<td>KELLY BLVD</td>
<td>ROSEMEADE PKWY</td>
<td>MICHAELANGELO DRIVE</td>
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<td>TH2 184</td>
<td>DENTON DRIVE</td>
<td>WEBB CHAPEL EAST</td>
<td>FARMERS BRANCH CITY LIMITS</td>
<td>INTERSECTION IMPROVEMENTS</td>
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<td>TH2 185</td>
<td>TRINITY MILLS</td>
<td>KELLY BOULEVARD</td>
<td>MIDWAY ROAD</td>
<td>WIDEN 4-LANES FACILITY TO 6-LANES FACILITY</td>
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<td>TH2 186</td>
<td>MOTOR STREET</td>
<td>HARRY HINES BLVD</td>
<td>MAPLE AVENUE</td>
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<td>TH2 187</td>
<td>ELAM ROAD</td>
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<td>ACRES DRIVE</td>
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<td>SANDY LAKE RD</td>
<td>CARROLLTON W CITY LIMITS</td>
<td>OLD DENTON RD</td>
<td>RECONSTRUCT 4-LANES TO 6-LANES ROADWAY</td>
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<td>TH2 189</td>
<td>HATCHER ST</td>
<td>SPRING AVE</td>
<td>HASKELL AVE / MILITARY PKWY</td>
<td>ADD 1-LANES CONTINUOUS LEFT TURN-LANES TO EXISTING 4-LANES</td>
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<td>FREEPORT PKWY</td>
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<td>RUBY RD</td>
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<td>SH 276</td>
<td>ROCKWALL NORTH</td>
<td>IH 30 / BYPASS STREET</td>
<td>WIDEN FROM 2-LANES UNDIVIDED URBAN ROADWAY TO 4-LANES DIVIDED URBAN RDWY</td>
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<td>TH2 1815</td>
<td>FREEPORT PKWY</td>
<td>SH 121</td>
<td>SANDY LAKE RD</td>
<td>CONSTRUCT 6-LANES FACILITY</td>
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<td>TH2 1816</td>
<td>GIFFORD</td>
<td>MACARTHUR</td>
<td>BAGDAD</td>
<td>GIFFORD/BAGDAD ACCESS MANAGEMENT</td>
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<td>FM 1181</td>
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<td>IH 45</td>
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<td>BRIDGE WIDENING - 2-LANES TO 4-LANES</td>
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<td>FM 3097</td>
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<td>CENTERVILLE RD</td>
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<td>VALLEY VIEW/WALNUT</td>
<td>IH 635/GREENVILLE</td>
<td>FOREST RIDGE</td>
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<td>US 75</td>
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<td>OHIO DR</td>
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<td>JUPITER ROAD</td>
<td>PARKER ROAD</td>
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<td>COOK ST</td>
<td>ASH ST</td>
<td>FRISCO SQUARE</td>
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<td>CHURCH &amp; BNSF RR</td>
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<td>CHURCH &amp; COOK ST</td>
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<td>PLATINUM PKWY</td>
<td>MAIN ST</td>
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<td>FM 1777</td>
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<td>TH2 1836</td>
<td>FM 148</td>
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<td>US 175</td>
<td>REALIGN HIGHWAY EAST OF CRANDALL (2-LANES UNDIVIDED)</td>
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<td>SKILLMAN STREET</td>
<td>UPRR</td>
<td>LOVERS LANE</td>
<td>DELETE PROJECT TO WIDEN FROM 4-LANES TO 6-LANES</td>
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<td>TH2 1837</td>
<td>HICKORY HILL</td>
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<td>IH 30</td>
<td>NEW INTERCHANGE @ IH 30; WIDEN 2-LANES TO 4-LANES DIVIDED</td>
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<td>FM 2281</td>
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<td>DANIELDALE RD</td>
<td>IH 35E</td>
<td>HOUSTON SCHOOL RD</td>
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<td>MILLERS-FERRY &amp; UPRR</td>
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<td>SANDY LAKE RD</td>
<td>N COPPELL RD</td>
<td>S COPPELL RD</td>
<td>WIDEN TO 4-LANES DIVIDED ROADWAY WITH DRAINAGE IMPROVEMENTS</td>
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<td>TH2 1842</td>
<td>FM 3537</td>
<td>SH 289</td>
<td>FM 2478</td>
<td>WIDEN 2-LANES TO 6-LANES DIVIDED</td>
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**SOURCE:** North Central Texas Council of Governments

**Attachment 11**
## MOBILITY 2030: THE METROPOLITAN TRANSPORTATION PLAN

### DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

<table>
<thead>
<tr>
<th>MTP REFERENCE</th>
<th>PROJECT</th>
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<th>TO</th>
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<td>MEMORIAL DRIVE</td>
<td>NAVAJO LN</td>
<td>SPRING CREEK PKWY</td>
<td>CONSTRUCT 4-LANES DIVIDED ROADWAY AND OVERPASS/UNDERPASS ACROSS BURLINGTON NORTHERN SANTA FE RR</td>
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<td>TH2 1846</td>
<td>MOTOR STREET</td>
<td>IH 35E</td>
<td>HARRY HINES BLVD</td>
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<td>WINDHAVEN PKWY</td>
<td>WEST CITY LIMITS</td>
<td>SPRING CREEK PKWY</td>
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<td>HOUSTON</td>
<td>VICTORY</td>
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<td>PARK ST</td>
<td>WICHITA</td>
<td>LAWS</td>
<td>NEW ROADWAY 0-LANES TO 2-LANES UNDIVIDED</td>
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<td>DART ST</td>
<td>HOUSTON</td>
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<td>FIJI CIRCLE</td>
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<td>FIJI DR</td>
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<td>COMPTON ST</td>
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<td>FIJI ST</td>
<td>PHASE III BOUNDARY</td>
<td>FIJI DR</td>
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<td>FIJI AVE</td>
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<td>WORLD CUP WAY</td>
<td>MAIN ST</td>
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<td>WEST 7TH ST</td>
<td>UNIVERSITY</td>
<td>BOLAND</td>
<td>MOVED TO FORT WORTH DISTRICT NON-RSA LISTINGS</td>
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<td>TH2 1859</td>
<td>ARCH ADAMS ST</td>
<td>6TH</td>
<td>CAMP BOWIE</td>
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<td>6TH</td>
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<td>7TH ST</td>
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<td>ARCH ADAMS ST</td>
<td>BAILEY AVE</td>
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<td>TH2 1863</td>
<td>FM 455</td>
<td>US 75 FRTG</td>
<td>SH 5</td>
<td>WIDEN 4-LANES DIVIDED (ULTIMATELY 6-LANES)</td>
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<td>SH 5</td>
<td>SH 5</td>
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<td>GREENVILLE AVE</td>
<td>STREET B</td>
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<td>STREET A</td>
<td>RING RD</td>
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<td>CENTRAL EXPWAY FRTG RD</td>
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<td>STREET D</td>
<td>CAMPBELL RD</td>
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<td>STREET E</td>
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<td>RANCH ROAD</td>
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<td>FM 740/BOIS D'ARC</td>
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SOURCE: North Central Texas Council of Governments
## DALLAS DISTRICT NON-REGIONALLY SIGNIFICANT ROADWAYS

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<td>FM 2551</td>
<td>FM 1378</td>
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<td>CURRY DR</td>
<td>PAIGE ROAD</td>
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<td>CORPORATE DR</td>
<td>WATERS RIDGE DRIVE</td>
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<td>RICHFIELD DRIVE/CREEK MEADOW LANE</td>
<td>MILES LANE</td>
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<td>FM 1171</td>
<td>BRUTON ORAND/SIMMONS</td>
<td>WIDEN 2-LANES TO 4-LANES DIVIDED</td>
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<td>TH2 1905</td>
<td>MAYHILL ROAD</td>
<td>IH 35E</td>
<td>US 380</td>
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<td>TH2 1906</td>
<td>MERRITT ROAD</td>
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<td>CHIESA RD/LIBERTY GROVE RD</td>
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<td>TH2 1907</td>
<td>BONNIE BRAE ROAD</td>
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<td>US 377</td>
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<td>TH2 1908</td>
<td>FM 544/14TH STREET</td>
<td>K AVENUE</td>
<td>RIDGEWOOD DRIVE</td>
<td>WIDEN 4-LANES TO 6-LANES DIVIDED</td>
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<td>TH2 1909</td>
<td>MARSH LANE</td>
<td>PARK BLVD</td>
<td>PARKER BLVD</td>
<td>WIDEN 2-LANES TO 7-LANES</td>
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<td>TH2 1910</td>
<td>CORPORATE DR</td>
<td>@ ELM FORK TRINITY RIVER BRIDGE</td>
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SOURCE: North Central Texas Council of Governments
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<td>SH 360</td>
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<td>WIDEN 2-LANES FACILITY TO 4-LANES UNDIVIDED</td>
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<td>TH2 21.1</td>
<td>EULESS-GRAPEVINE RD</td>
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<td>MUSTANG DRIVE</td>
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<td>TH2 22</td>
<td>FM 156</td>
<td>WATAUGA RD</td>
<td>0.3 MI N OF IH 820</td>
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<td>FM 156</td>
<td>US 81/287</td>
<td>WATAUGA ROAD (MCELROY)</td>
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<td>TH2 24</td>
<td>RUFE SNOW</td>
<td>100 FT N OF HIGHTOWER DRIVE</td>
<td>MID-CITIES BLVD</td>
<td>WIDEN 5-LANES TO 7-LANES WITH TURN LANES AT MAJOR INTERSECTIONS</td>
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<td>GREAT SOUTHWEST PKWY</td>
<td>SARA JANE</td>
<td>BARDIN ROAD</td>
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<td>TH2 26</td>
<td>HENDERSON ST</td>
<td>RIO GRANDE</td>
<td>PETER SMITH ROAD</td>
<td>RECONSTRUCT GRADE SEPARATION AND IMPROVE PEDESTRIAN TUNNEL BY INCREASING VERTICAL CLEARANCE WITH A DEEPER SECTION</td>
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<tr>
<td>TH2 27</td>
<td>BOWMAN SPRINGS RD</td>
<td>SOUTH OF IH 20</td>
<td>AT TRIB TO VILLAGE CREEK</td>
<td>REPLACE APPROACH ROADWAY AND REALIGNMENT; FOR CONSTRUCTION AND RIGHT OF WAY ACQUISITION</td>
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<td>TH2 28</td>
<td>HEMPHILL ST</td>
<td>TAYLOR-LANAR CONNECTION; IN FTW</td>
<td>VICKERY BLVD</td>
<td>HEMPHILL STREET EXTENSION TO LANCASTER</td>
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<td>TH2 29</td>
<td>FM 917</td>
<td>0.17 MILE WEST OF GREENRIDGE LANE</td>
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<td>WOODARD</td>
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<td>OLD DECATUR RD</td>
<td>BU 287</td>
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<td>BACKAGE ROAD</td>
<td>ANDERSON BLVD</td>
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<td>DIRKS ROAD</td>
<td>SH 121 - SOUTHWEST PARKWAY</td>
<td>GRANBURY ROAD</td>
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<td>WEST 7TH ST</td>
<td>UNIVERSITY</td>
<td>BOLAND</td>
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<td>TH2 218</td>
<td>ARCH ADAMS ST</td>
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<td>CAMP BOWIE</td>
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<td>TH2 219</td>
<td>BARDEN ST</td>
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<td>BAILEY AVE</td>
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<td>7TH ST</td>
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<td>CATHY DRIVE</td>
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<td>CENTER ST</td>
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<td>EULESS-S. MAIN STREET</td>
<td>EULESS STREET</td>
<td>TRE RR</td>
<td>WIDEN 2-LANES TO 3-LANES UNDIVIDED; CONSTRUCT RAILROAD BRIDGE FOR CLEARANCE</td>
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<td>TH2 225</td>
<td>LITSEY ROAD</td>
<td>INDEPENDENCE PKWY</td>
<td>CLEVELAND GIBBS ROAD</td>
<td>WIDEN 2-LANES TO 4-LANES UNDIVIDED AND CONSTRUCT BRIDGE</td>
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SOURCE: North Central Texas Council of Governments
<table>
<thead>
<tr>
<th>Funding Category Description</th>
<th>FY 2008</th>
<th>FY 2009</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>Totals</th>
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</table>

Notes:
Financial summary calculated from MS Access Tables using inflated funding category columns.
Financial summary calculates TxDOT PE and ROW funds on the projects specifically indicated in the project listings.
CDA (public/private partnership) projects create a need for extensive letting volumes in FY 2009, however, the project costs and revenues were spread out in FY 2009-2011. This process ensures that funds are available throughout the construction cycle for these projects.
Projects that did not let in FY 2008 were moved to their newly anticipated letting year. As needed, unspent FY 2008 funds were moved to future years (FY 2009-2011) as carryover dollars to ensure financial resources are available to cover the anticipated costs of these projects.
### Exhibit VIII-1
Fort Worth District Financial Summary
Roadway Section
FY 2008-2011

<table>
<thead>
<tr>
<th>Funding Category</th>
<th>Work Category Description</th>
<th>FY 2008</th>
<th>FY 2009</th>
<th>FY 2010</th>
<th>FY 2011</th>
<th>Totals</th>
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<tr>
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**Notes:**
Financial summary calculated from MS Access Tables using inflated funding category columns.
CDA (public/private partnership) projects create a need for extensive letting volumes in FY 2009, however, the project costs and revenues were spread out in FY 2009-2011. This process ensures that funds are available throughout the construction cycle for these projects. Projects that did not let in FY 2008 were moved to their newly anticipated letting year. As needed, unspent FY 2008 funds were moved to future years (FY 2009-2011) as carryover dollars to ensure financial resources are available to cover the anticipated costs of these projects.