STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008-2011

Texas Department of Transportation

TRANSIT

Abilene DISTRICT
November FY 2009 Quarterly Revisions

11-03-2009
### General Project Information

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>City of Abilene</th>
<th>Federal Funding Category</th>
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<td>MPO Project Information</td>
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<tr>
<td>Amendment Date &amp; Action</td>
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<td>(Date &amp; Amount)</td>
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<th>Project Sponsor</th>
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<td>and school-related trips after</td>
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<td>annunciators for each fixed</td>
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<td>route bus (for visually-impaired</td>
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<td>(Date &amp; Amount)</td>
<td>and TDCs</td>
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### FY 2010 TRANSPORT PROJECT DESCRIPTIONS

**ABILONE TRANSPORTATION IMPROVEMENT PROGRAM**

(2010 TxDOT Coordinated Call Projects)

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<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
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<td><strong>TDCs Awarded</strong></td>
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<td><strong>Amendment Date &amp; Action</strong></td>
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**Federal (FTA) Funds** $1,600  
**State Funds from TxDOT** 0  
**Other Funds** 400  
**Fiscal Year Cost** $2,000

### FY 2011 TRANSPORT PROJECT DESCRIPTIONS

**ABILONE TRANSPORTATION IMPROVEMENT PROGRAM**

(2011 TxDOT Coordinated Call Projects)

<table>
<thead>
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<th>General Project Information</th>
<th>Funding Information (YOE)</th>
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<tbody>
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<td><strong>TDCs Requested</strong></td>
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<td><strong>TDCs Awarded</strong></td>
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<td><strong>Amendment Date &amp; Action</strong></td>
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**Federal (FTA) Funds** $133,333  
**State Funds from TxDOT** 200,000  
**Other Funds** 0  
**Fiscal Year Cost** $133,333

10/19/2009
## CityLink Transit - 2010 TIP Project Revisions (Inclusions)

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<td>Accessibility/Navigation Passenger Video</td>
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<td>TV/DVD to Broadcast Passenger Information</td>
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<td>Feasibility Study for Intermodal Facility</td>
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<td>ICB</td>
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## Transit Financial Summary

### Abilene MPO

#### FY 2008 - 2011 Transportation Improvement Program

**All Figures in Year of Expenditure (YOE) Dollars**

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<thead>
<tr>
<th>Transit Program</th>
<th>2008 Federal</th>
<th>State/Local</th>
<th>Total</th>
<th>2009 Federal</th>
<th>State/Local</th>
<th>Total</th>
<th>2010 Federal</th>
<th>State/Local</th>
<th>Total</th>
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<td>$1,344,978</td>
<td>$857,163</td>
<td>$2,202,141</td>
<td>$1,486,000</td>
<td>$1,009,000</td>
<td>$2,495,000</td>
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<tr>
<td>2 Sec. 5307 - Urbanized Formula &lt;200K</td>
<td>$1,344,978</td>
<td>$857,163</td>
<td>$2,202,141</td>
<td>$1,486,000</td>
<td>$1,009,000</td>
<td>$2,495,000</td>
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<tr>
<td>7 Sec. 5316 - JARC &lt;200K</td>
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<td>$1,063,000</td>
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<tr>
<td>9 Sec. 5317 - New Freedom &gt;200K</td>
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<td>$12,063</td>
<td>$70,959</td>
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<td>$43,174</td>
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<td>11 Sec. 5317 - New Freedom Nonurbanized</td>
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**Total Funds**

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**Transportation Development Credits**

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**All Figures in Year of Expenditure (YOE) Dollars**

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<tr>
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<th>State/Local</th>
<th>Total</th>
<th>2011 Federal</th>
<th>State/Local</th>
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<td>1 Sec. 5307 - Urbanized Formula &gt;200K</td>
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<td>2 Sec. 5307 - Urbanized Formula &lt;200K</td>
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<td>4 Sec. 5310 - Elderly &amp; Individuals w/ Disabilities</td>
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**Total Funds**

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<td>$18,468,525</td>
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**Transportation Development Credits**

<table>
<thead>
<tr>
<th>Category</th>
<th>Requested</th>
<th>Awarded</th>
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<td>$73,304</td>
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<tr>
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