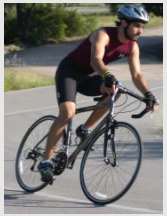
TEXAS DEPARTMENT OF TRANSPORTATION

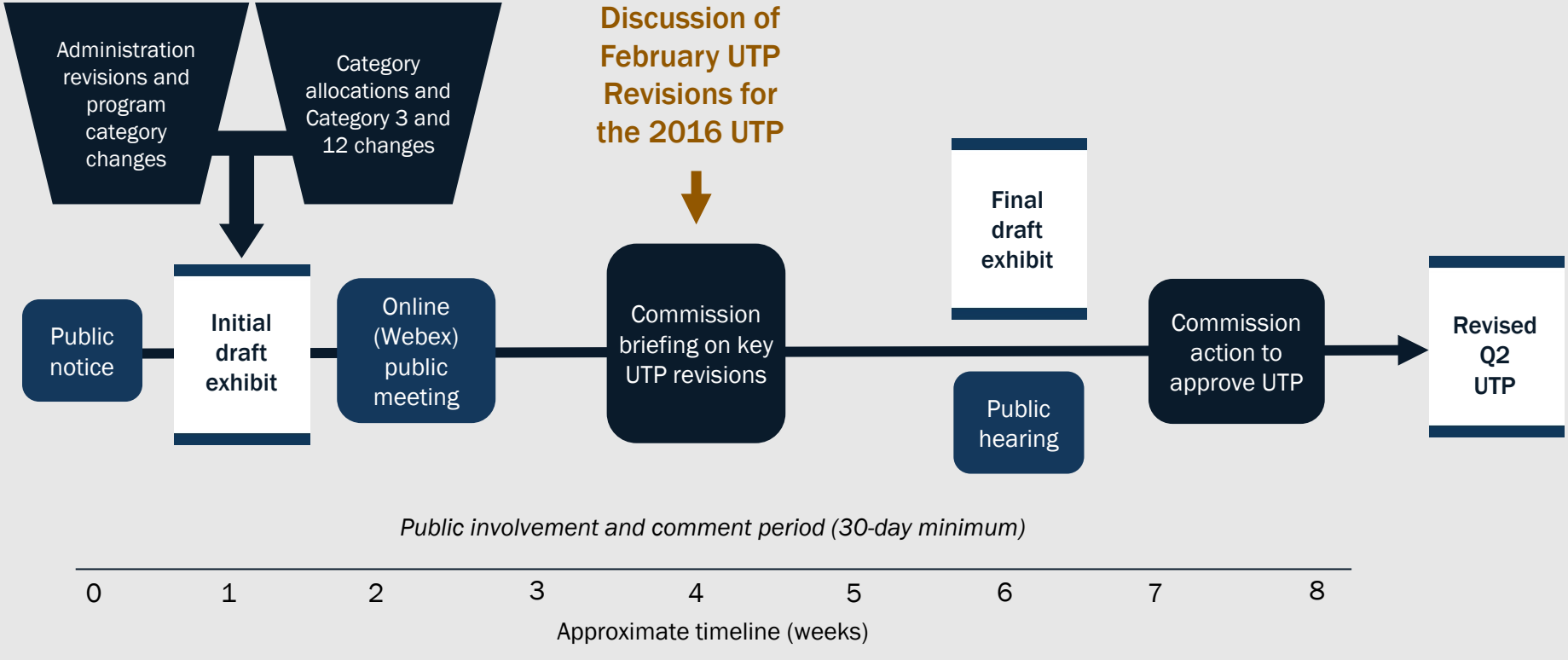


2016 UNIFIED TRANSPORTATION PROGRAM (UTP) UPDATE

Texas Transportation Commission

January 28, 2016

UTP development and public involvement process



Summary of February revision updates

- **Funding adjustments (Federal and State)**
  - Reduction of Proposition 1 Funds from the State Comptroller's Office in FY2017.
  - Addition of federal funds related to FAST Act.
  - Funding of statewide initiatives.
  - Funding project development for future letting requirements.
- **Project-specific authorizations**
- **Updates to Proposition 1 project authorizations**
  - Final approval of FY 2015 Proposition 1 funds from underruns.
  - FY2016 and FY2017 Proposition 1 project authorizations and adjustments.

Statewide transportation improvement initiative

- **Fund the following initiatives and requirements :**

– Statewide congestion initiative:	$1,000 million
– Strategic priority funds for congestion initiative:	$ 300 million
– Connectivity and safety Initiative:	$ 400 million
– Maintenance and energy-sector repairs:	$ 240 million
– Border infrastructure distribution (Rider 11(b))	$ 60 million
– Statewide ports program (Rider 48)	$ 20 million
– Additional commitments	$ 80 million
TOTAL	$2,100 million

Congestion relief initiative

"The State of Texas is spurring economic development and creating jobs by making an historic investment to build more roads and improve our infrastructure. That's why today I am directing the Texas Transportation Commission to create a focused initiative to identify and address the state's most congested chokepoints and work with transportation planners to get new roads built swiftly and effectively."

- Governor Greg Abbott, September 23, 2015

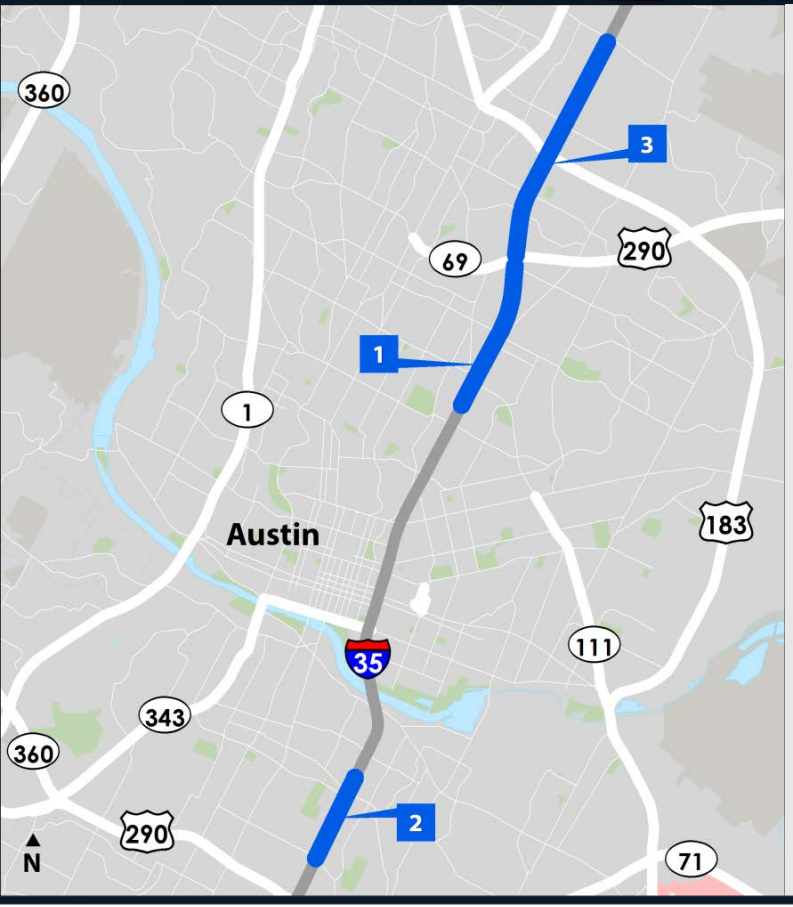
- On September 24, 2015, Chairman Lewis appointed Commissioner Bugg to lead the Texas Transportation Commission's "Congestion Relief Initiative."

Congestion relief initiative

- Initial one-time, $1.3 billion of new funding = two years of diversions.
- Formula distribution of $1 billion through District funding (Cat. 11), together with $300 million in Commission strategic priority funding (Cat. 12), to five major metro areas to address local priorities.

Metro Area	Formula Distribution	Funding ($ Million)
Austin	12.2%	$ 158.6
Dallas	28.0%	$ 364.0
Fort Worth	12.6%	$ 163.8
Houston	34.1%	$ 443.3
San Antonio	13.1%	$ 170.3
	100.0%	**$ 1,300.0**

Austin project priorities

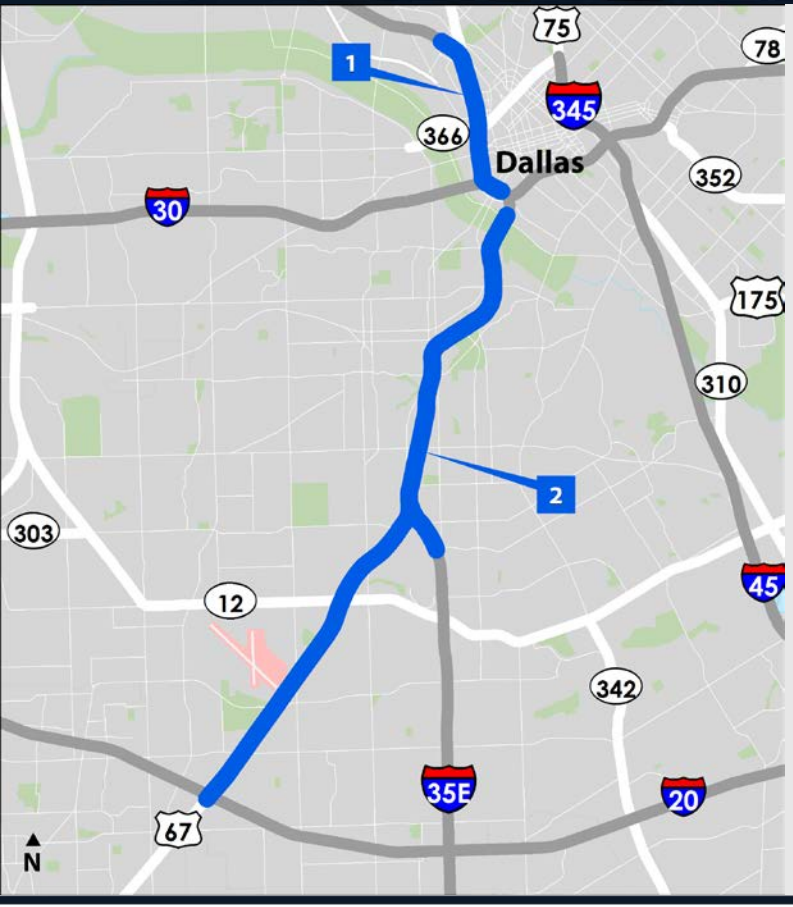


	Project	Earliest Possible Let Date	Estimated Complete Date	Existing Funding	Congestion Initiative Funding	*Total Project Cost
1	I-35: At 51st St.	Spring 2016	Summer 2018	$12.3 Million	$11.4 Million	$23.7 Million
2	I-35: At Oltorf St.	Summer 2016	Fall 2018	$12.4 Million	$54.5 Million	$66.9 Million
3	I-35: Rundberg Ln. to US 290	Summer 2017	Summer 2020	$34 Million	$82.7 Million	$248 Million †
4	Traffic Management System Upgrade	Spring 2016	Fall 2017	$0	$10.0 Million	$48.7 Million †
	Total			$58.7 Million	$158.6 Million	$387.3 Million

Project development and construction cost

† Project not fully funded
*Includes ROW, engineering, and construction

Dallas Project Priorities

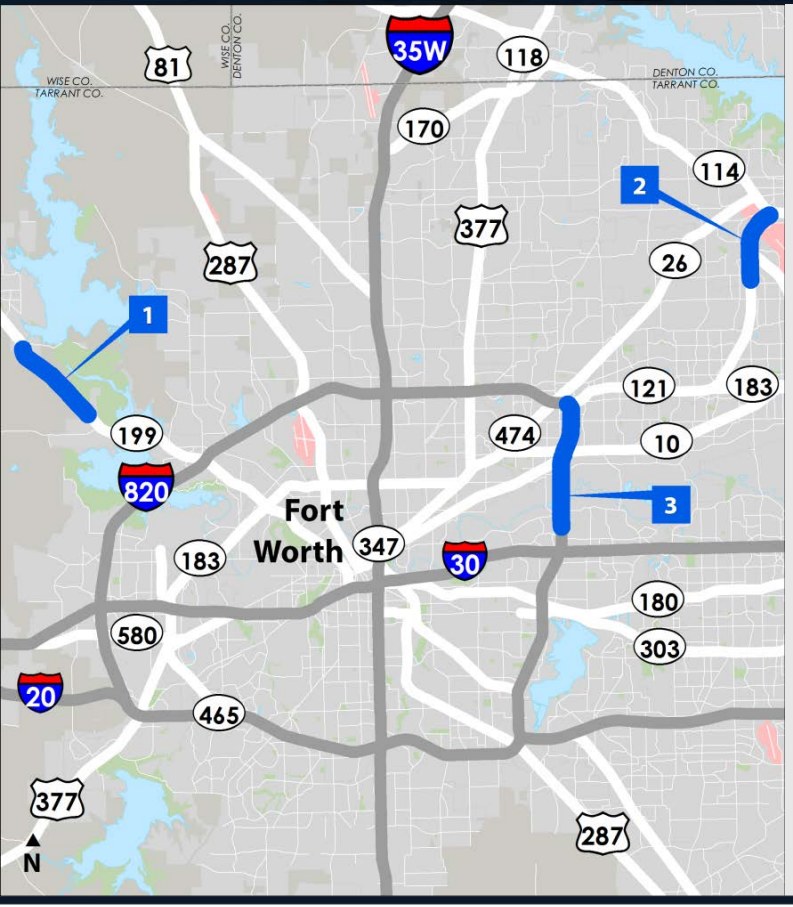


	Project	Earliest Possible Let Date	Estimated Complete Date	Existing Funding	Congestion Initiative Funding	*Total Project Cost
1	I-35E: I-30 to North of Oak Lawn Ave	Spring 2017	Winter 2019	$21 Million	$100 Million	$121 Million
2	I-35E/US 67: US 67 to Reunion Blvd./I-20 to I-35E	Spring 2017	Summer 2021	$401.5 Million	$264 Million	$665.5 Million
	Total			$422.5 Million	$364 Million	$786.5 Million

Project development and construction cost

*Includes ROW, engineering and construction

Fort Worth project priorities

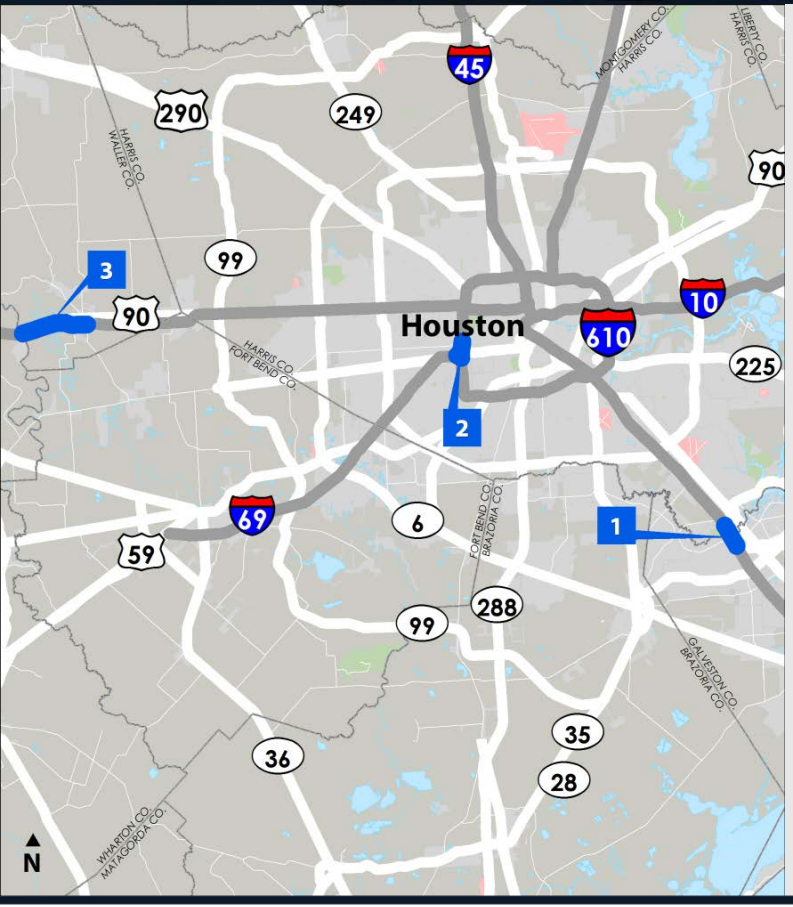


	Project	Earliest Possible Let Date	Estimated Complete Date	Existing Funding	Congestion Initiative Funding	*Total Project Cost
1	SH 199: N of Hanger Cutoff Rd to S of Nine Mile Bridge Rd	Summer 2016	2020	$0	$56.5 Million	$56.5 Million
2	SH 121: SH 114 to Hall Johnson Rd	Spring 2017	2021	$0	$61 Million	$61 Million
3	I-820: Randol Mill Rd to SH 121	Summer 2017	2021	$101.5 Million	$46.3 Million	$147.8 Million
	Total			$101.5 Million	$163.8 Million	$265.3 Million

Project development and construction cost

*Includes ROW, engineering and construction

Houston Project priorities

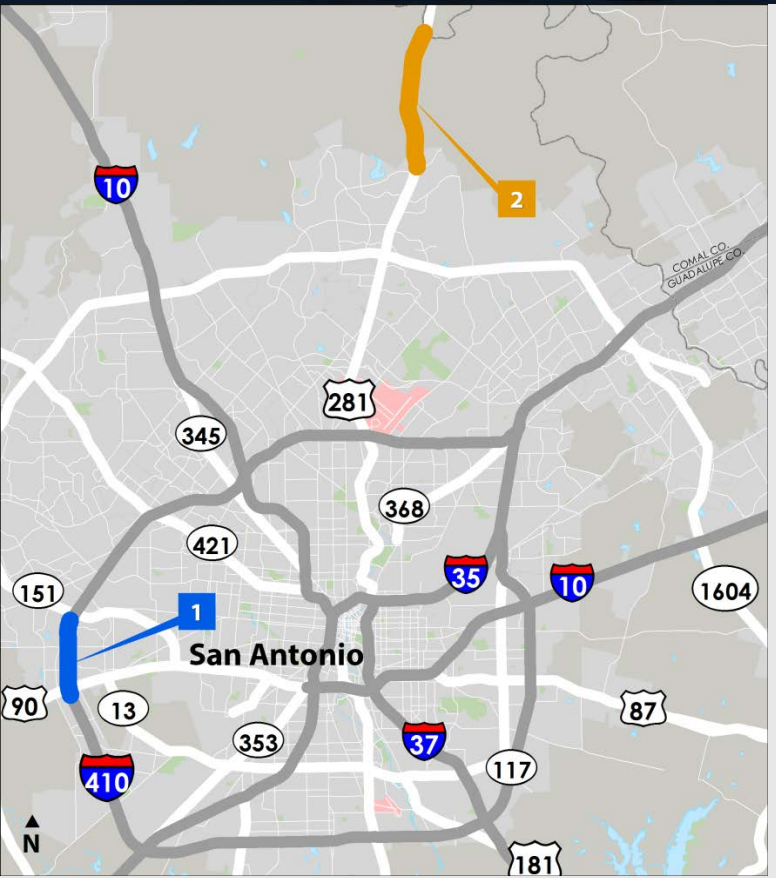


	Project	Earliest Possible Let Date	Estimated Complete Date	Existing Funding	Congestion Initiative Funding	*Total Project Cost
1	I-45: NASA to FM 518	Spring 2017	Summer 2020	$5.9 Million	$106.4 Million	$112.3 Million
2	I-610: At IH 69	Summer 2017	Spring 2021	$155.2 Million	$131.8 Million	$287.0 Million
3	I-10: FM 359 to Brazos River	Summer 2017	Spring 2021	$33 Million	$209.2 Million	$242.2 Million
	Total			$194.1 Million	$447.4 Million	$641.5 Million

Project development and construction cost

*Includes ROW, engineering and construction

San Antonio project priorities



	Project	Earliest Possible Let Date	Estimated Complete Date	Existing Funding	Congestion Initiative Funding	*Total Project Cost
1	I-410: N of US 90 to S of SH 151	Summer 2016	Winter 2020	$8.8 Million	$90.1 Million	$98.9 Million
2	US 281: N of Stone Oak to Bexar/Comal County line	Summer 2018	Winter 2022	$8.9 Million	$81.3 Million	$304 Million †
	Total			$17.7 Million	$171.4 Million	$402.9 Million

Project development and construction cost

Project development cost only

† Project not fully funded
*Includes ROW, engineering and construction

Other strategic initiatives

- **Connectivity and safety (Cat. 4 & 8): $ 400 million**
  - Will target interstate highway widening/safety, trunk system 4-lane and Super 2 upgrades.
  - Coordinate projects with highway safety backlog and safety campaign.

COUNTY	HIGHWAY	DESCRIPTION
Walker	IH-45	Widen to 6-Lane Divided freeway north of Montgomery County Line and serve freight traffic.
Eastland	IH-20	Realign roadway to address safety and operational issues (Ranger Hill)
Nacogdoches	US 59	Fund ROW for future construction of 2-way direct connection (future I-69) south of Nacogdoches.
Crane	US 385	Widen to 4-lane divided from Upton Co. Line to 7 mi. north to address safety and energy-sector needs.
Hill	SH 31	Widen from 2-lane to 4-lane divided. Complete Phase I trunk system gap.
Statewide	Safety	Up to $100M to address Highway Safety Improvement Program needs.

- **Energy sector and maintenance (Cat. 1): $ 240 million**

Other strategic initiatives (continued)

- **Border infrastructure funding (Cat. 11): $ 60 million**

  Border Infrastructure (FAST Act) and Rider 11(b) funding will be distributed to three border districts (PHR, LRD, ELP), during FY2016 and FY2017, for projects within 50 miles of ports-of-entry.

Proposed projects include:

DISTRICT	COUNTY	PROJECT
ELP *	Presidio	Add additional bridge structure at Presidio-Ojinaga International Port-of-Entry.
LRD	Maverick	Widen US 277 from State Loop 480 into Eagle Pass to 5-Lane.
LRD	Maverick, Kinney and Val Verde	Super 2 Passing Lanes on US 277 between Eagle Pass and Del Rio.
PHR	Cameron	SH 32 (PS&E West & East Sections and Levee Relocation West Section).
PHR	Hidalgo	FM 907 – Widen to 4-Lane Divided Roadway.

Other strategic initiatives (continued)

- **Rider 48 Statewide Ports Program (Cat. 3)** **$ 20 million**

  Per Rider 48, $20M will be distributed to the Maritime Division for FY 2016 – FY 2017.

  The Port Authority Advisory Committee developed the following ranked list of projects for approval:

RANK	PROPOSED PROJECTS
1	**Corpus Christi** – Widen Joe Fulton International Trade Corridor.
2	**Galveston** – Improvements and repairs to Old Port Industrial Rd., 33rd St., and 28th St./ Harborside Dr. intersection to improve traffic flow.
3	**Port Arthur** – Widen Lakeshore Dr. and make associated improvements to improve traffic flow into the port.
4	**Victoria** – Rehabilitate and widen McCoy Rd., Canal Rd., and Old Bloomington Rd. to accommodate heavy truck traffic.
5	**Freeport** – Construct railroad crossing on SH 36, just west of FM 1495 and SH 36 intersection.
6	**Beaumont** – Widen Old Highway 90 and upgrade intersections between I-10 and Port Access Rd.
7	**Palacios** – Widen land bridge on SH 35 Business and improve drainage to eliminate flooding issues.
8	**Calhoun** – Roadway and drainage improvements to south end of FM 1593.
9	**Port Isabel** – New port access road to divert trucks away from Highway 100/residential area and onto SH 48.
*	Additional candidate project for the Port of Houston.

Additional project specific authorizations

Project authorizations

- Austin District
  - Approve additional $60M of Cat. 12 Funds for SH 45 Southwest.
- Beaumont District
  - Advance US 69 project with previously authorized Cat. 2 funds from FY 2020 to FY 2018.
- Bryan District
  - Authorizing $385,000 to SH 7 for rehab and shoulder-widening project from previously authorized funds.
- Dallas District
  - Redistribute $133M of Cat. 12 Funds from I-345 project to Southern Gateway.
  - Adding additional Cat. 2 funds to SH 114.

Additional project specific authorizations (continued)

Project authorizations

- Houston District
  - Authorizing previously allocated TMF funds for $1.1M in FY 2017.
  - Authorizing previously allocated $8M of Cat 2 funds to FM 1314.
- Laredo District:
  - Authorizing Cat. 10 CBI funds for traffic signal retiming .
- Paris District:
  - Authorizing previously allocated Cat. 2 funds to FM 121 and FM 1417.
- San Antonio District
  - Re-allocate Cat. 2 and 11 funding on US 281 per MPO request.
  - Authorizing projects for previously allocated Cat. 12 STP-MM funds.
- Tyler District
  - Approve previously authorized Cat. 12 funds for purchase of abandoned Union Pacific railroad for $.5M that includes a $.1M local match.

February update schedule

January 21, 2016	Public meeting.
January 22, 2016	Texas Register posting for public hearing. Starts 30-day comment period.
January 28, 2016	Presentation of proposed amendments to Texas Transportation Commission.
February 11, 2016	Public Hearing - 10:00 a.m. (CST) at 118 E. Riverside Drive, Austin, TX.
February 22, 2016	Deadline for receipt of comments - 4:00 p.m. (CST).
February 25, 2016	Texas Transportation Commission action on UTP updates.

Next steps in February UTP update process

- **Public comment period through Feb. 22 at 4 p.m.**
  - Submit online comments and get information at http://www.txdot.gov/inside-txdot/division/transportation-planning/utp.html (or Web search: TxDOT UTP).
  - Call: 800-687-8108
- **Public hearing: Feb. 11 at 10 a.m.**
  - 118 E. Riverside Dr., Bldg. 118
    Austin, TX 78704
- **Commission consideration for final adoption: Feb. 25.**

Questions?