

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

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ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.

The 2018 UTP was approved by the commission on August 31, 2017 in Minute Order 115005.

The department conducted a public meeting across the state via WebEx on November 9, 2017, and a public hearing on November 30, 2017, to receive comments and testimony concerning the proposed updates to the 2018 UTP.

The updates to the 2018 UTP, attached as Exhibit A, include revised funding allocations and project specific authorizations, as well as other revisions and technical corrections. Exhibit B, which is included for informational purposes only, contains a report on current transportation development credit balances.

IT IS THEREFORE ORDERED by the commission that the updates to the 2018 UTP, as shown in Exhibit A, are hereby approved.

Submitted and reviewed by:



Director, Transportation Planning
and Programming Division

Recommended by:



Executive Director

115112 DEC 14 '17

Minute
Number

Date
Passed

CSJ	District	County	Hwy	Dist Let FY	Project Length	Category	Requested Amount	Estimated Construction Cost	Description	Limits From	Limits To
0047-02-150	Paris	GRAYSON	US 75	2020	2.1	2U	\$3,260,000	\$70,000,000	Reconstruct and widening from 4-LN to 6LN	SH 91	0.651 MI S OF CENTER STREET
0047-03-087	Paris	GRAYSON	US 75	2020	2.1	2U	\$3,266,062	\$70,000,000	WIDENING FROM 4-LN TO 6-LN	0.651 MI S OF CENTER STREET	FM 1417
0191-03-084	Tyler	SMITH	FM 2493	2024	5.1	2U	\$8,850,000	\$52,300,000	WIDEN FROM 4 LANES TO 6 LANES WITH FLUSH MEDIAN	SL 323 IN TYLER, S	FM 2813
1385-02-024	Tyler	GREGG	SH 300	2018	5.1	2U	\$900,000	\$4,400,000	REPAIR & RESURFACE ROADWAY	FM 2275 (GEO RICHEY RD), S	US 80 IN LONGVIEW
0016-01-121	AUSTIN	TRAVIS	IH 35	2019	2.21	2M	Deauthorize \$9.7M	\$9,700,000	SOUTHBOUND RAMP REVERSAL	SH 45SE	ONION CREEK PARKWAY
2100-01-065	Austin	TRAVIS	RM 2222	2024	0.4	2M	\$5,000,000	\$5,350,000	CONSTRUCT DIVERGING DIAMOND INTERSECTION	AT SL 360	.
0135-10-050	Dallas	DENTON	US 380	2021	10.2	2M	\$27,800,000	\$110,578,121	WIDEN 4 TO 6 LANES DIVIDED URBAN W/GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY AND LEGACY DR	US 377	WEST OF CR 26 (COUNTY LINE)
2374-01-137	Dallas	DALLAS	IH 635	2020	2.6	2M	\$34,821,750	\$244,507,250	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS	MILLER ROAD	WEST OF THE KCS RR (WEST OF SH 78)
2374-01-183	Dallas	DALLAS	IH 635	2020	3.2	2M	Deauthorize \$50M	\$404,101,375	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS	EAST OF US 75	MILLER ROAD
0013-09-012	Fort Worth	WISE	BU 81-D	2025	0.4	2M	\$850,000	\$850,000	REALIGNMENT OF BU 0081D AT REALIGNED INTERSECTION AT US81/287 & FM 1810/BU 81D	CR 1160	NORTH OF CR 2090
1068-01-213	Fort Worth	TARRANT	IH 30	2022	4.9	2M	\$150,000,000	\$550,000,000	RECONSTRUCT FREEWAY FROM 6 TO 8 MAIN LANES AND RECONSTRUCT 2/8 TO 2/8 LANE FRONTAGE ROADS	IH 820	CAMP BOWIE BLVD
0188-03-022	Houston	BRAZORIA	SH 36	2022	0.8	2M	\$500,000	\$7,300,000	GS OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4	NORTH OF CR 467/HOGG RANCH RD	SH 35
0543-02-065	Houston	FORT BEND	FM 359	2018	1.3	2M	\$13,300,000	\$16,000,578	Widen to 4 Lanes arterial, Non-Toll	FM 1093/FM 359	WEST OF CROSS CREEK RANCH BLVD
1258-02-034	Houston	FORT BEND	FM 1093	2018	0.5	2M	\$5,700,000	\$5,654,340	Widen to 4 Lanes arterial, Non-Toll	JAMES LANE	FM 1093/FM 359
3635-02-002	Houston / Bryan	GRIMES	SH 249	2018	9.4	2M	\$40,000,000	\$213,836,130	CONSTRUCT NEW LOCATION 2 LANE ROADWAY	FM 1774	SH 105
1502-01-029	Lubbock	LUBBOCK	FM 1585	2020	2	2M	\$22,000,000	\$50,010,000	Convert Non-freeway to freeway	MEMPHIS AVE	CR 2240 (AVE U)

0921-02-369	Pharr	HIDALGO	VA	2018	0.1	10 CBI	\$2,700,000	\$2,700,000	Construct North Bound Inspection Station inbound commercial inspection preprimary inspection pre-cleared Cargo	ANZALDUAS INTL BRIDGE PORT OF ENTRY	NORTH BOUND
0921-02-379	Pharr	HIDALGO	CS	2027	0.1	10 CBI	\$4,668,185	\$4,668,185	Traffic	ANZALDUAS INTL. PORT OF ENTRY	NORTH BOUND

CSJ	District	County	Hwy	Dist Let FY	Project Length	Category	Requested Amount	Estimated Construction Cost	Description	Limits From	Limits To
0033-05-089	ABILENE	JONES	US 83	2022	0.9	4 Urban	\$13,000,000	\$13,000,000	CONSTRUCT NEW OVERPASS	.67 MILES NORTH OF FM 3034	.28 MILES SOUTH OF FM 3034
2635-04-031	AMARILLO	POTTER	SL 335	2023	5.8	4 Urban	\$26,570,000	\$39,410,001	C-1 PHASE I: CONVERT FROM 2 LANE TO 4 LANE DIVIDED	SW 9TH	FM 1719
0113-13-163	AUSTIN	TRAVIS	SH 71	2022	0.6	4 Urban	\$3,000,000	\$3,000,000	CONSTRUCT FRONTAGE ROAD AND RAMP	EAST OF RIVERSIDE	US 183
0265-01-113	AUSTIN	TRAVIS	SH 71	2022	1.6	4 Urban	\$26,000,000	\$26,000,000	CONSTRUCT FRONTAGE ROAD, RAMPS AND DIRECT CONNECTS	SH 71/US 183 INTERCHANGE	PRESIDENTIAL BLVD.
0471-02-070	AUSTIN	HAYS	SH 21	2019	15.8	4 Urban	\$8,505,400	\$8,505,400	PROVIDE SUPER 2 PASSING LANES	SH 80	CALDWELL COUNTY LINE
0471-04-030	AUSTIN	CALDWELL	SH 21	2019	5.2	4 Urban	\$1,950,000	\$1,950,000	PROVIDE SUPER 2 PASSING LANES	HAYS COUNTY LINE	BASTROP COUNTY LINE
0471-05-038	AUSTIN	BASTROP	SH 21	2019	13.8	4 Urban	\$7,529,000	\$7,529,000	PROVIDE SUPER 2 PASSING LANES	CALDWELL COUNTY LINE	SH 71
0700-03-145	AUSTIN	TRAVIS	SH 71	2022	3.8	4 Urban	\$13,000,000	\$13,000,000	4-LANE DIVIDED RURAL SURFACED MEDIAN W/ LTL	BLANCO COUNTY LINE	FM 2322
0028-04-069	BEAUMONT	LIBERTY	US 90	2024	8.8	4 Urban	\$40,000,000	\$40,000,000	WIDEN & RECONSTRUCT TO 4 LANE DIVIDED RURAL	FM 160, EAST	SH 61
0028-04-077	BEAUMONT	LIBERTY	US 90	2024	2.4	4 Urban	\$8,250,000	\$8,250,000	WIDEN TO 4 LANES WITH CLTL	FM 563	FM 160
0009-12-219	DALLAS	ROCKWALL	IH 30	2022	10.4	4 Urban	\$32,000,000	\$235,924,763	RECONSTRUCT AND WIDEN FROM 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 LN FRTG ROADS	SH 205	WEST OF FM 2642 (HUNT C/L)
0048-04-094	DALLAS	ELLIS	IH 35E	2022	0.7	4 Urban	\$42,000,000	\$42,600,000	CNST INTERCHANGE W/FRTG RDS CONSTRUCT GRADE SEPERATION AND RECONSTRUCT 4/6 LANE FRONTAGE ROADS	AT FM 387 (BUTCHER ROAD)	
0095-02-107	DALLAS	DALLAS	US 80	2022	4.5	4 Urban	\$105,000,000	\$338,928,046	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 4 TO 6 LANE FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE	EAST OF TOWN EAST BLVD	BELT LINE RD
0172-05-115	DALLAS	ELLIS	US 287	2019	1.6	4 Urban	\$21,800,000	\$26,706,239	CONSTRUCT INTERCHANGE	AT WALNUT GROVE ROAD	.
0353-05-120	DALLAS	DALLAS	SL 12	2022	0.7	4 Urban	\$17,200,000	\$17,200,000	RECONSTRUCT GRADE SEPARATION AS A SPUI	AT SKILLMAN	.
0442-02-159	DALLAS	DALLAS	IH 35E	2027	1.3	4 Urban	\$4,800,000	\$54,336,293	CONSTRUCT 0 TO 1 REVERSIBLE NON-TOLLED EXPRESS LANES	IH 20	US 67
1068-04-119	DALLAS	DALLAS	IH 30	2021	0.9	4 Urban	\$27,000,000	\$22,698,301	CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS	SH 161	NW 7TH STREET IN GRAND PRAIRIE

1068-04-149	DALLAS	DALLAS	IH 30	2021	1	4 Urban	\$11,000,000	\$14,446,355	CONSTRUCT 0 TO 2/3 LANE WESTBOUND FRONTAGE ROAD AND RAMP MODIFICATIONS	NW 7TH STREET	BELTLINE ROAD
2374-01-137	DALLAS	DALLAS	IH 635	2020	5.2	4 Urban	\$175,000,000	\$244,507,250	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS	MILLER ROAD	WEST OF THE KCS RR (WEST OF SH 78)
1068-01-214	FORT WORTH	TARRANT	IH 30	2023	2.8	4 Urban	\$72,000,000	\$72,000,000	ADD 1 GP LANE IN EACH DIRECTION, CONST FRONTAGE ROADS, RECONST SP580 INTERCHANGE	LINKCREST DRIVE	IH 820
2374-05-066	FORT WORTH	TARRANT	IH 20	2025	4.4	4 Urban	\$153,000,000	\$278,000,000	RECONSTRUCT FREEWAY AND FRONTAGE ROADS. ADD GENERAL PURPOSE MAIN LANES AND COLLECTOR-DISTRIBUTOR LANES	IH 820	PARK SPRINGS BLVD
0500-03-599	HOUSTON	HARRIS	IH 45	2024	0.8	4 Urban	\$88,100,000	\$721,400,000	RECONSTRUCT INTERCHANGE INCLUDING IH 10 EXPRESS LANES (NON-TOLLED)	AT IH 10 WEST	.
0500-08-001	HOUSTON	HARRIS	IH 45	2023	2	4 Urban	\$432,220,000	\$873,200,000	RECONSTRUCT INTERCHANGE INCLUDING IH 45, IH 10 & IH 69 MAINLANES AND IH 10 EXPRESS LANES (NON-TOLLED)	AT IH 69 NORTH AND IH 10 EAST	.
0502-01-217	HOUSTON	HARRIS	SH 225	2021	0.8	4 Urban	\$58,000,000	\$116,000,000	CONSTRUCT DIRECT CONNECTORS	AT BW 8	.
0131-08-022	LUBBOCK	LUBBOCK	US 82	2024	1.2	4 Urban	\$6,750,000	\$20,000,000	NEW INTERCHANGE	0.6 MILES WEST OF MLK	ZENITH AVE
0047-02-150	PARIS	GRAYSON	US 75	2020	2.1	4 Urban	\$16,433,000	\$70,000,000	RECONSTRUCT AND WIDENING FROM 4-LN TO 6-LN	SH 91	0.651 MI S OF CENTER STREET
0047-03-087	PARIS	GRAYSON	US 75	2020	2.1	4 Urban	\$13,750,000	\$70,000,000	WIDENING FROM 4-LN TO 6-LN	0.651 MI S OF CENTER STREET	FM 1417
0047-18-083	PARIS	GRAYSON	US 75	2020	0.2	4 Urban	\$21,700,000	\$21,700,000	WIDEN FRONTAGE ROADS AND RECONFIGURE RAMPS	US 82 intersection	
0255-07-140	PHARR	HIDALGO	US 281	2022	7.4	4 Urban	\$9,390,000	\$80,000,000	RURAL EXPRESSWAY FACILITY	0.690 MI S OF SH 186	0.340 MI N OF FM 490
0016-04-112	SAN ANTONIO	COMAL	IH 35	2022	9.6	4 Urban	\$25,000,000	\$75,000,000	OPERATIONAL IMPROVEMENTS INCLUDING RAMP REVISIONS AND INTERSECTION IMPROVEMENTS- CONVERT FRONTAGE ROAD TO ONE WAY	GUADALUPE RIVER	HAYS / COMAL COUNTY LINE
2158-01-019	TYLER	GREGG	FM 2275	2022	1.9	4 Urban	\$5,230,000	\$13,500,000	WIDEN 2 LNS TO 4 LN DIVIDED ROADWAY W/FLUSH MEDIAN	FM 3272 IN WHITE OAK, E	FM 1845 (PINE TREE RD) IN LONGVIEW
0015-01-244	WACO	MCLENNAN	IH 35	2019	2.5	4 Urban	\$7,000,000	\$22,000,000	REPLACE 5 BRIDGES APPROACHES WITHIN IH 35 CONSTRUCTION PROJECT	12TH STREET	BU 77
0043-17-031	WICHITA FALLS	WICHITA	BU 287J	2023	7	4 Urban	\$6,500,000	\$6,500,000	WIDEN ROADWAY	FM 1814	SL 11
0156-04-115	WICHITA FALLS	WICHITA	US 82	2022	1.2	4 Urban	\$3,000,000	\$3,000,000	PROVIDE TURN LANES AT INTERSECTIONS	PARKER RANCH ROAD	CLYDE MORGAN ROAD

0685-01-032	WICHITA FALLS	WICHITA	SS 325	2020	0.5	4 Urban	\$2,000,000	\$2,000,000	RECONFIGURE RAMP	FM 890	0.6 MI NORTH OF FM 890
0088-05-085	YOAKUM	VICTORIA	US 59	2018	3.3	4 Urban	\$21,000,000	\$26,000,000	UPGRADE TO RURAL FREEWAY	FM 1686	SL 463

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0046-04-063	ATLANTA	BOWIE	US 82	2022	1.13	4 Rural	\$7,455,600	\$7,455,600	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	SH 98	0.4 MI. S. OF IH 30
0063-10-015	ATLANTA	PANOLA	US 59	2022	1	4 Rural	\$16,612,835	\$16,612,835	CONSTRUCT GRADE SEPARATION TO INTERSTATE STANDARDS (FUTURE IH 369)	AT INTERSECTION OF FM 1794	.
0495-08-109	ATLANTA	HARRISON	IH 20	2024	9.48	4 Rural	\$155,000,000	\$155,000,000	RECONSTRUCT & WIDEN EXISTING INTERSTATE FROM 4 LANES TO 6 LANES AND ADD ONE-WAY FRONTAGE ROADS	FM 450	0.5 MI. W. OF SH 43
0186-06-082	BRYAN	WASHINGTON	US 290	2025	0.4	4 Rural	\$50,000,000	\$50,000,000	IMPROVE CLOVERLEAF INTERCHANGE	0.2 MILES NORTH OF US BU290	0.2 MILES SOUTH OF US BU290
0675-01-069	BRYAN	FREESTONE	IH 45	2023	2.37	4 Rural	\$10,000,000	\$10,000,000	ONE-WAY FRONTAGE ROAD CONVERSION	US 84	1.6 MILES NORTH OF FM 27
0675-02-080	BRYAN	FREESTONE	IH 45	2023	1.5	4 Rural	\$8,000,000	\$8,000,000	ONE-WAY FRONTAGE ROAD CONVERSION	1.5 MILES SOUTH OF US 84	US 84
0102-04-097	CORPUS CHRISTI	KLEBERG	US 77	2022	8.65	4 Rural	\$80,000,000	\$80,000,000	CONSTRUCT MAINLANES, FRONTAGE ROADS AND STRUCTURES	CR 2130	1.5 MI. N. OF SH 285
0254-07-008	CORPUS CHRISTI	JIM WELLS	US 281	2025	1	4 Rural	\$25,000,000	\$25,000,000	CONSTRUCT GRADE SEPARATION	US 281 AT CR 116 & 117 INTER	.
0372-01-106	CORPUS CHRISTI	SAN PATRICIO	US 77	2027	4.26	4 Rural	\$135,000,000	\$135,000,000	UPGRADE FREEWAY AND UPGRADE INTERCHANGE	IH 37 AND INTERCHANGE	SOUTH OF ODEM
0018-05-094	LAREDO	WEBB	IH 35	2022	3.69	4 Rural	\$75,000,000	\$75,000,000	OVERPASS REPLACEMENT AND WIDENING OF FREEWAY (6 LANES)	2.68 MI N OF UNIROYAL INT(MM 16.0)	1.2 MI N OF US 83 INT(MM 19.674)
0176-04-056	LUFKIN	POLK	US 59	2022	3.8	4 Rural	\$88,600,000	\$88,600,000	CONST 4 LANE FRWY ON WEST SIDE OF CORRIGAN	3.4 MI N OF US 287	US 287
0176-05-104	LUFKIN	POLK	US 59	2022	3.26	4 Rural	\$69,600,001	\$69,600,000	CONSTRUCT 4 LANE FRWY ON WEST SIDE OF CORRIGAN	US 287	3.0 MI S OF US 287
0177-02-057	LUFKIN	SAN JACINTO	US 59	2023	3.43	4 Rural	\$67,910,000	\$67,910,000	CONVERT TO 4 LANE FWY W/ FRONTAGE RDS & GRADE SEPARATIONS	JUST S OF FM 2914	LIBERTY C/L
0463-04-024	SAN ANGELO	GLASSCOCK	SH 158	2022	0.76	4 Rural	\$17,109,352	\$17,109,352	CONSTRUCT OVERPASS	AT SH 137	.
0142-15-026	SAN ANTONIO	KENDALL	IH 10	2023	0.99	4 Rural	\$5,000,000	\$5,000,000	COMPLETE WB FRONTAGE RD, REVISE EB EXIT TO US 87, CONSTRUCT TURNAROUNDS & INTERSECTION OPERATIONAL IMPROVEMENTS AT US 87	NORTH CREEK RD.	US 87
0198-04-029	TYLER	CHEROKEE	US 175	2022	10.57	4 Rural	\$125,000,000	\$125,000,000	WIDEN FROM 2 LANES TO 4 LANES W/DEPRESSED MEDIAN	0.5 MI E OF ANDERSON C/L(CR3509),SE	FM 347, IN JACKSONVILLE

0194-02-092	WICHITA FALLS	COOKE	IH 35	2023	6.36	4 Rural	\$175,000,000	\$175,000,000	WIDEN TO 6 LANE FREEWAY FACILITY	0.2 MILES SOUTH OF US 82	RED RIVER BRIDGE
0089-07-146	YOAKUM	WHARTON	US 59	2019	3.08	4 Rural	\$32,000,000	\$32,000,000	UPGRADE TO RURAL FREWAY I-69 SYSTEM PROJECT (PROJECTS F,H,G)	BU 59 NORTH OF ELCAMPO	SH 71

CSJ	District	County	Hwy	Dist Let FY	Project Length	Category	Requested Amount	Estimated Construction Cost	Description	Limits From	Limits To
0015-09-196	AUSTIN	TRAVIS	IH 35	2025	5.56	12 Clear Lanes	\$52,524,564	\$240,000,000	RECONSTRUCT RAMPS, FRONTAGE ROADS IMPROVEMENTS, ADD AUX LANES AND IMPROVE FREIGHT MOVEMENT	RM 1431	SH 45N
0015-10-069	AUSTIN	TRAVIS	IH 35	2025	3.8	12 Clear Lanes	\$52,524,564	\$140,000,000	RECONSTRUCT RAMPS, FRONTAGE ROAD IMPROVEMENTS, ADD AUX LANES AND IMPROVE FREIGHT MOVEMENTS	SH 45N	FM 1825
0015-13-410	AUSTIN	TRAVIS	IH 35	2025	6.34	12 Clear Lanes	\$78,894,493	\$200,000,000	RECONSTRUCT RAMPS, FRONTAGE ROAD IMPROVEMENTS, ADD AUX LANES AND IMPROVE FREIGHT MOVEMENTS	RIVERSIDE DR	LP 275-SLAUGHTER LANE
0015-13-409	AUSTIN	TRAVIS	IH 35	2025	6.79	12 Clear Lanes	\$150,000,000	\$380,000,000	RECONSTRUCT RAMPS, FRONTAGE ROAD IMPROVEMENTS, ADD AUX LANES AND IMPROVE FREIGHT MOVEMENTS	US 183	RIVERSIDE DR
0015-13-408	AUSTIN	TRAVIS	IH 35	2026	7.1	12 Clear Lanes	\$52,524,564	\$320,000,000	RECONSTRUCT RAMPS, FRONTAGE ROAD IMPROVEMENTS, ADD AUX LANES AND IMPROVE FREIGHT MOVEMENTS	FM 1825	US 183
0016-01-126	AUSTIN	TRAVIS	IH 35	2025	4.93	12 Clear Lanes	\$78,894,493	\$160,000,000	RECONSTRUCT RAMPS, FRONTAGE ROAD IMPROVEMENTS, ADD AUX LANES AND IMPROVE FREIGHT MOVEMENTS	LP 275-SLAUGHTER LANE	HAYS COUNTY LINE
2374-01-137	DALLAS	DALLAS	IH 635	2020	2.63	12 Clear Lanes	Reduce authorized amount to \$33,981,175	\$244,507,250	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS	MILLER ROAD	WEST OF THE KCS RR (WEST OF SH78)
2374-01-183	DALLAS	DALLAS	IH 635	2020	3.23	12 Clear Lanes	\$403,757,625	\$404,101,375	WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROADS	EAST OF US 75	MILLER ROAD
2374-02-053	DALLAS	DALLAS	IH 635	2020	5.22	12 Clear Lanes	Deauthorize \$30M	\$749,518,211	WDN 8 TO 10 GP LNS, RECONST EXIST 2 TO 4 CONC HOV/MNGD LNS, RCNST EXIST 4/6 DISC TO 4/6 CONT FRTG RDS & I635/I30 IN	WEST OF THE KCS RR (WEST OF SH 78)	IH 30
0500-03-599	HOUSTON	HARRIS	IH 45	2024	0.8	12 Clear Lanes	\$246,420,000	\$721,400,000	RECONSTRUCT INTERCHANGE INCLUDING IH 10 EXPRESS LANES (NON-TOLLED)	AT IH 10 WEST	.
0500-08-001	HOUSTON	HARRIS	IH 45	2023	2	12 Clear Lanes	\$440,980,000	\$873,200,000	RECONSTRUCT INTERCHANGE INCLUDING IH 45, IH 10 & IH 69 MAINLANES AND IH 10 EXPRESS LANES (NON-TOLLED)	AT IH 69 NORTH AND IH 10 EAST	.

0015-13-381	AUSTIN	TRAVIS	IH 35	2019	1.3	12 Clear Lanes	Deauthorize \$137,145,318	\$129,000,000	GR, BASE, STRUCT, HMA CP & PVMT MKS ADD CDS, AUX LANES, RAMP IMPROVEMENTS, PAVEMENT REHAB	SOUTH OF HOLLY STREET	NORTH OF OLTORF
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CSJ	District	County	Hwy	Dist Let FY	Project Length	Category	Requested Amount	Estimated Construction Cost	Description	Limits From	Limits To
0177-03-099	BEAUMONT	LIBERTY	US 59	2023	1.75	12 Strategic	\$47,900,000	\$47,900,000	CONVERT TO 4 LANE FWY W/ FRONTAGE RDS & GRADE SEPARATIONS	SAN JACINTO C/L	NORTH END OF CLEVELAND BYPASS
0167-01-113	EL PASO	EL PASO	US 54	2019	1.46	12 Strategic	\$7,600,000	\$90,416,144	INTERCHANGE IMPROVEMENTS	LP 375 (CESAR CHAVEZ)	E YANDELL DR
0005-13-060	ODESSA	ECTOR	IH 20	2022	1.65	12 Strategic	\$7,600,000	\$8,600,000	RECONSTRUCTION OF FRNT RDS, RAMPS, U-TURNS, INTERCHANGES. CONVERT FRONTAGE ROADS TO ONE-WAY OPERATION	JBS PARKWAY	MIDLAND COUNTY LINE
0005-14-086	ODESSA	MIDLAND	IH 20	2022	5.45	12 Strategic	\$42,700,000	\$44,700,000	RECONSTRUCTION OF FRNT RDS, RAMPS, U-TURNS, INTERCHANGES. CONVERT FRONTAGE ROADS TO ONE-WAY OPERATION	ECTOR COUNTY LINE	FM 1788
0005-14-087	ODESSA	MIDLAND	IH 20	2022	4.95	12 Strategic	\$48,600,000	\$51,600,000	RECONSTRUCTION OF FRNT RDS, RAMPS, U-TURNS, INTERCHANGES. CONVERT FRONTAGE ROADS TO ONE-WAY OPERATION	FM 1788	LOOP 250 WEST 0.5 MILES
0009-13-167	PARIS	HUNT	IH 30	2024	1	12 Strategic	\$22,000,000	\$30,000,000	RECONSTRUCT OVERPASS AND APPROCHES	0.5 MILES SOUTH OF FM 1570	NORTH OF FM 1570
0009-13-168	PARIS	HUNT	IH 30	2022	1.7	12 Strategic	\$25,000,000	\$25,000,000	RECONSTRUCT OVERPASS	0.5 MILES SOUTH OF FM 36	1.2 MILES NORTH OF FM 36
0009-13-169	PARIS	HUNT	IH 30	2022	1.56	12 Strategic	\$25,000,000	\$25,000,000	RECONSTRUCT OVERPASS	0.5 MILES SOUTH OF FM 1565	0.5 MILES NORTH OF FM 1565
0009-13-170	PARIS	HUNT	IH 30	2022	0.89	12 Strategic	\$30,000,000	\$30,000,000	RECONSTRUCT OVERPASS	0.5 MILES SOUTH OF CR 2509	0.5 MILES NORTH OF CR 2509
0047-02-150	PARIS	GRAYSON	US 75	2020	2.11	12 Strategic	\$24,056,500	\$70,000,000	RECONSTRUCT AND WIDENING FROM 4- LN TO 6-LN	SH 91	0.651 MI S OF CENTER STREET
0047-03-087	PARIS	GRAYSON	US 75	2020	2.06	12 Strategic	\$30,043,500	\$70,000,000	WIDENING FROM 4-LN TO 6-LN	0.651 MI S OF CENTER STREET	FM 1417
0221-01-078	PARIS	LAMAR	US 271	2023	8.01	12 Strategic	\$26,700,000	\$26,700,000	WIDEN FROM 2-LANE TO 4-LANE DIVIDED	LP 286 IN PARIS	PATTONVILLE GUADALUPE/BE XAR COUNTY LINE
0025-02-215	SAN ANTONIO	BEXAR	IH 10	2027	6.86	12 Strategic	\$171,000,000	\$171,000,000	EXPAND FROM 4 LANE TO 6 LANE EXPRESSWAY	LOOP 1604	
0191-03-084	TYLER	SMITH	FM 2493	2024	5.13	12 Strategic	\$26,150,000	\$52,300,000	WIDEN FROM 4 LANES TO 6 LANES WITH FLUSH MEDIAN	SL 323 IN TYLER, S	FM 2813

0697-02-039	TYLER	HENDERSON	SH 334	2027	2.94	12 Strategic	\$27,000,000	\$54,000,000	REPLACE EXISTING 2-LN FACILITY W/4-LN STRUCTURE OPERTIONAL IMPROVEMENT TO ELIMINATE BOTTLENCK	NOB HILL IN 7 PT,1 MI E OF SH274,E	SOUTHLAND IN GBC(2.5 MI W OF SH198)
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Funding Category	2018 UTP Funding Targets
1 - Preventive Maintenance and Rehabilitation	\$13,942,960,000
2 - Metro and Urban Area Corridor Projects	\$12,152,110,000
3 - Non-Traditionally Funded Transportation Projects	\$5,172,990,000
4 - Statewide Connectivity Corridor Projects	\$11,425,330,000
5 - Congestion Mitigation and Air Quality Improvement	\$2,182,990,000
6 - Structures Replacement and Rehabilitation	\$3,406,350,000
7 - Metropolitan Mobility and Rehabilitation	\$4,335,730,000
8 - Safety	\$3,313,920,000
9 - Transportation Alternatives Program	\$849,800,000
10 - Supplemental Transportation Projects	\$648,930,000
11 - District Discretionary	\$3,182,950,000
12 - Strategic Priority	\$9,999,820,000
TOTAL UTP FUNDING: CATEGORIES 1-12	\$70,613,880,000
Notes:	

Category 10 includes Federal Earmark Match

Category 11 includes \$1.0 billion district discretionary and \$2.1 billion of energy sector funding.

Category 12 includes \$5 billion additional congestion funding for HOU, FTW, DAL, AUS and SAT

Category 1: Preventive Maintenance and Rehabilitation Total Funding Target Summary											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ 40,010,000	\$ 41,530,000	\$ 42,980,000	\$ 44,490,000	\$ 46,040,000	\$ 47,660,000	\$ 49,330,000	\$ 51,060,000	\$ 52,840,000	\$ 49,710,000	\$ 465,650,000
Amarillo	70,380,000	73,050,000	75,600,000	78,250,000	80,980,000	83,820,000	86,760,000	89,790,000	92,940,000	87,430,000	819,000,000
Atlanta	34,290,000	35,590,000	36,840,000	38,130,000	39,460,000	40,850,000	42,270,000	43,750,000	45,280,000	42,600,000	399,060,000
Austin	58,140,000	60,340,000	62,450,000	64,640,000	66,900,000	69,240,000	71,660,000	74,180,000	76,770,000	72,230,000	676,550,000
Beaumont	24,530,000	25,460,000	26,350,000	27,270,000	28,230,000	29,220,000	30,240,000	31,300,000	32,390,000	30,480,000	285,470,000
Brownwood	14,370,000	14,910,000	15,440,000	15,970,000	16,530,000	17,110,000	17,700,000	18,350,000	18,980,000	17,860,000	167,220,000
Bryan	41,490,000	43,060,000	44,570,000	46,130,000	47,740,000	49,410,000	51,150,000	52,930,000	54,780,000	51,550,000	482,810,000
Childress	17,640,000	18,310,000	18,950,000	19,610,000	20,310,000	21,010,000	21,750,000	22,510,000	23,300,000	21,920,000	205,310,000
Corpus Christi	74,440,000	77,250,000	79,960,000	82,750,000	85,650,000	88,640,000	91,750,000	94,970,000	98,290,000	92,470,000	866,170,000
Dallas	103,590,000	107,510,000	111,270,000	115,170,000	119,200,000	123,360,000	127,680,000	132,150,000	136,780,000	128,690,000	1,205,400,000
El Paso	19,790,000	20,540,000	21,270,000	22,000,000	22,780,000	23,580,000	24,400,000	25,250,000	26,140,000	24,590,000	230,340,000
Fort Worth	67,590,000	70,150,000	72,600,000	75,150,000	77,770,000	80,500,000	83,320,000	86,230,000	89,250,000	83,970,000	786,530,000
Houston	100,900,000	104,740,000	108,400,000	112,200,000	116,120,000	120,190,000	124,400,000	128,750,000	133,260,000	125,370,000	1,174,330,000
Laredo	45,280,000	46,980,000	48,640,000	50,340,000	52,100,000	53,920,000	55,800,000	57,760,000	59,780,000	56,240,000	526,840,000
Lubbock	45,870,000	47,610,000	49,270,000	51,000,000	52,790,000	54,630,000	56,550,000	58,530,000	60,570,000	56,990,000	533,810,000
Lufkin	27,410,000	28,450,000	29,440,000	30,470,000	31,540,000	32,640,000	33,790,000	34,970,000	36,190,000	34,050,000	318,950,000
Odessa	35,140,000	36,470,000	37,750,000	39,080,000	40,450,000	41,860,000	43,330,000	44,840,000	46,400,000	43,660,000	408,980,000
Paris	40,950,000	42,500,000	43,990,000	45,530,000	47,120,000	48,770,000	50,480,000	52,240,000	54,080,000	50,870,000	476,530,000
Pharr	36,190,000	37,560,000	38,880,000	40,240,000	41,650,000	43,110,000	44,620,000	46,180,000	47,790,000	44,970,000	421,190,000
San Angelo	24,080,000	24,990,000	25,860,000	26,770,000	27,700,000	28,670,000	29,680,000	30,710,000	31,790,000	29,910,000	280,160,000
San Antonio	114,010,000	118,330,000	122,450,000	126,720,000	131,190,000	135,770,000	140,500,000	145,410,000	150,530,000	141,640,000	1,326,550,000
Tyler	37,180,000	38,590,000	39,940,000	41,340,000	42,780,000	44,280,000	45,830,000	47,440,000	49,090,000	46,190,000	432,660,000
Waco	47,620,000	49,420,000	51,150,000	52,940,000	54,790,000	56,720,000	58,700,000	60,750,000	62,880,000	59,160,000	554,130,000
Wichita Falls	23,060,000	23,930,000	24,770,000	25,650,000	26,540,000	27,470,000	28,430,000	29,420,000	30,450,000	28,660,000	268,380,000
Yoakum	53,930,000	55,980,000	57,940,000	59,960,000	62,060,000	64,230,000	66,480,000	68,800,000	71,210,000	67,000,000	627,590,000
Statewide	3,350,000	-	-	-	-	-	-	-	-	-	3,350,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$ 1,201,230,000	\$ 1,243,250,000	\$ 1,286,760,000	\$ 1,331,800,000	\$ 1,378,420,000	\$ 1,426,660,000	\$ 1,476,600,000	\$ 1,528,270,000	\$ 1,581,760,000	\$ 1,488,210,000	\$ 13,942,960,000

Notes:
 Preventive Maintenance (PM) and Rehabilitation (Rehab) are combined into one allocation for the District to program and manage. PM accounts for 33% of total; formula components include on-system lane miles, pavement distress and on-system bridge deck area. Rehab accounts for 67% of total; formula factors include pavement distress scores, vehicle miles traveled per lane mile, single axle load miles and distress score pace factor.
 FY18 Cat 1 Summary Includes statewide allocation of \$3.35 M in FY18 for DFW connector maintenance contract.

Category 2: Metropolitan (TMA) and Urbanized (Non-TMA) Corridor 10-YR Planning Target Summary (Total All Cat 2 Funds)			
District/MPO/Division	10-YR Target	Let for Construction and Carry-Over Adjustments*	Net Planning Target (10-yr Target plus Adjustments)
(ABL) AbileneMPO	\$ 63,490,000	\$ -	\$ 63,490,000
(AMA) Amarillo MPO	118,320,000	\$ -	\$ 118,320,000
(ATL) Texarkana MPO	35,520,000	\$ -	\$ 35,520,000
(AUS) CAMPO TMA	1,220,010,000	\$ -	\$ 1,220,010,000
(BMT & HOU) HGAC TMA	3,116,340,000	\$ 70,200,000	\$ 3,186,540,000
(BMT) JHORTS MPO	276,310,000	\$ -	\$ 276,310,000
(BRY) Bryan-College Station MPO	130,110,000	\$ -	\$ 130,110,000
(CRP) Corpus Christi TMA	191,960,000	\$ 10,480,000	\$ 202,440,000
(DAL, FTW & PAR) NCTCOG TMA	3,607,300,000	\$ 17,320,000	\$ 3,624,620,000
(ELP) El Paso TMA	375,120,000	\$ -	\$ 375,120,000
(LRD) Laredo TMA	109,600,000	\$ 2,430,000	\$ 112,030,000
(LBB) Lubbock TMA	101,750,000	\$ -	\$ 101,750,000
(ODA) Permian Basin MPO	173,400,000	\$ -	\$ 173,400,000
(PAR) Sherman-Denison MPO	86,610,000	\$ -	\$ 86,610,000
(PHR) Harlingen-San Benito MPO	80,580,000	\$ -	\$ 80,580,000
(PHR) Hidalgo County TMA	335,730,000	\$ -	\$ 335,730,000
(PHR) Brownsville TMA	88,620,000	\$ 5,470,000	\$ 94,090,000
(SJT) San Angelo MPO	52,050,000	\$ -	\$ 52,050,000
(SAT) AAMPO	1,188,840,000	\$ 3,050,000	\$ 1,191,890,000
(TYL) Tyler MPO	157,010,000	\$ -	\$ 157,010,000
(TYL) Longview MPO	79,120,000	\$ 110,000	\$ 79,230,000
(WAC) Killeen-Temple TMA	226,000,000	\$ 8,530,000	\$ 234,530,000
(WAC) Waco MPO	221,900,000	\$ 4,460,000	\$ 226,360,000
(WFS) Wichita Falls MPO	48,780,000	\$ 1,230,000	\$ 50,010,000
(YKM) Victoria MPO	67,640,000	\$ -	\$ 67,640,000
Statewide	-	\$ -	\$ -
Statewide Unallocated	-	\$ -	\$ -
TOTAL	\$ 12,152,110,000	\$ 123,280,000	\$ 12,275,390,000

Notes:

Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

MPO 10-year target allocations are based on the funding target formula with TMAs receiving 87% of Category 2 funding and MPOs operating in areas that are non-TMA receiving 13% of Category 2 funding. Distribution formula factors include total vehicle miles, population, on-system lane miles, truck on-system vehicle miles, congestion, crash and poverty factors.

Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

*Let for construction projects are authorized for letting prior to FY18 utilizing FY18-27 Program Funding, and result in a negative adjustment to funding available in FY18-27. Carry-over adjustments are projects identified in FY18-27 using pre-FY18 funds (e.g., Prop1, prior Commission funding initiatives, etc.).

Category 3: Non-Traditionally Funded Transportation Projects Summary (ALL FUNDS)											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	34,210,000	5,810,000	-	-	-	9,010,000	-	-	\$ 49,030,000
Beaumont	20,130,000	-	-	-	-	-	-	-	-	-	\$ 20,130,000
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	5,900,000	-	-	-	-	-	-	-	-	\$ 5,900,000
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	7,710,000	-	-	4,260,000	-	-	-	-	-	\$ 11,970,000
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	36,500,000	-	-	-	-	-	-	-	\$ 36,500,000
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(DAL, FTW & PAR) NCTCOG TMA	53,270,000	-	-	18,940,000	-	34,000,000	-	-	-	-	\$ 106,210,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	323,670,000	560,580,000	1,994,560,000	59,660,000	273,290,000	227,990,000	11,000,000	13,040,000	1,312,700,000	166,760,000	\$ 4,943,250,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 397,070,000	\$ 574,190,000	\$ 2,065,270,000	\$ 84,410,000	\$ 277,550,000	\$ 261,990,000	\$ 11,000,000	\$ 22,050,000	\$ 1,312,700,000	\$ 166,760,000	\$ 5,172,990,000

Notes:
 Non-traditional funding includes transportation projects funded by special legislation, Texas Transportation Commission approved minute orders and local government commitments.
 Statewide is local funding estimate. NCTCOG funds related to surplus toll revenue funding. Remaining funding for districts related to Pass-Through Funding Agreement projects.

Category 4: Statewide Urban Connectivity Funding Summary 10-YR Planning Target Summary			
District/MPO/Division	10-YR Target (Cat 4 Urban)	Let for Construction and Previous Allocations Adjustment*	Net Planning Target (10-yr Target plus Adjustments)
Abilene	\$ 28,350,000	\$ -	\$ 28,350,000
Amarillo	44,760,000	-	44,760,000
Atlanta	15,900,000	-	15,900,000
Austin	477,310,000	-	477,310,000
Beaumont	115,930,000	-	115,930,000
Brownwood	-	-	-
Bryan	53,970,000	-	53,970,000
Childress	-	-	-
Corpus Christi	72,450,000	-	72,450,000
Dallas	1,055,820,000	-	1,055,820,000
El Paso	152,690,000	-	152,690,000
Fort Worth	496,870,000	-	496,870,000
Houston	1,299,690,000	-	1,299,690,000
Laredo	45,870,000	-	45,870,000
Lubbock	45,410,000	-	45,410,000
Lufkin	-	-	-
Odessa	77,390,000	-	77,390,000
Paris	32,930,000	-	32,930,000
Pharr	225,340,000	-	225,340,000
San Angelo	18,100,000	-	18,100,000
San Antonio	485,360,000	-	485,360,000
Tyler	94,890,000	-	94,890,000
Waco	191,510,000	-	191,510,000
Wichita Falls	21,760,000	-	21,760,000
Yoakum	30,180,000	-	30,180,000
Statewide	(20,000)	-	(20,000)
Statewide Unallocated	-	-	-
TOTAL	\$ 5,082,460,000	\$ -	\$ 5,082,460,000

Notes:

Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

District allocations used in developing the 10-year target are based on the Category 2 funding target formula. Distribution formula factors include total vehicle miles, population, on-system lane miles, truck on-system vehicle miles, congestion, crash and poverty factors. Projects selected based on project-specific performance scoring thresholds for three corridor types: mobility, connectivity and strategic corridors on the state highway network.

Overall programming may not exceed the total 10-year funding target available. Annual totals shown represent current programming based on project ready to let date. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

*Let for construction projects are authorized for letting prior to FY18 utilizing FY18-27 Program Funding, and result in a negative adjustment to funding available in FY18-27. Previous allocations represent funding on projects in FY18-27 using pre-FY18 funds (e.g., Prop1, prior Commission funding initiatives, etc.).

Category 4: Statewide Rural Connectivity Corridor 10-YR Planning Target Summary			
District/MPO/Division	10-YR Target (Cat 4 Rural)	Let for Construction and Previous Allocations Adjustment*	Net Planning Target (10-yr Target plus Adjustments)
Abilene	\$ 34,000,000	\$ -	\$ 34,000,000
Amarillo	40,500,000	-	40,500,000
Atlanta	254,770,000	-	254,770,000
Austin	-	-	-
Beaumont	102,000,000	-	102,000,000
Brownwood	41,950,000	-	41,950,000
Bryan	344,000,000	380,000	344,380,000
Childress	17,000,000	-	17,000,000
Corpus Christi	425,000,000	-	425,000,000
Dallas	-	33,650,000	33,650,000
El Paso	31,300,000	-	31,300,000
Fort Worth	61,030,000	-	61,030,000
Houston	-	4,500,000	4,500,000
Laredo	173,400,000	-	173,400,000
Lubbock	-	-	-
Lufkin	506,500,000	-	506,500,000
Odessa	221,400,000	-	221,400,000
Paris	48,770,000	1,200,000	49,970,000
Pharr	190,210,000	-	190,210,000
San Angelo	93,240,000	-	93,240,000
San Antonio	5,000,000	9,900,000	14,900,000
Tyler	212,300,000	-	212,300,000
Waco	100,000,000	6,490,000	106,490,000
Wichita Falls	411,650,000	-	411,650,000
Yoakum	598,890,000	-	598,890,000
Statewide	2,429,960,000	-	2,429,960,000
Statewide Unallocated	-	-	-
Total	\$ 6,342,870,000	\$ 56,120,000	\$ 6,398,990,000

Notes:

Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

Funds distributed to districts based on performance scoring thresholds on project-specific basis for three corridor types: mobility, connectivity and strategic corridors on the state highway network. Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

*Projects authorized for letting prior to FY18 utilizing FY18-27 Program Funding

Category 5: Congestion Mitigation and Air Quality Improvement (CMAQ) Funding Target Summary											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
(ABL) AbileneMPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT & HOU) HGAC TMA	98,110,000	100,410,000	102,840,000	104,150,000	105,570,000	106,910,000	108,230,000	109,480,000	110,660,000	111,760,000	\$ 1,058,120,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(DAL, FTW & PAR) NCTCOG TMA	93,570,000	95,760,000	98,080,000	99,340,000	100,690,000	101,960,000	103,230,000	104,410,000	105,550,000	106,590,000	\$ 1,009,180,000
(ELP) El Paso TMA	10,730,000	10,980,000	11,240,000	11,390,000	11,540,000	11,690,000	11,830,000	11,970,000	12,100,000	12,220,000	\$ 115,690,000
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 202,410,000	\$ 207,150,000	\$ 212,160,000	\$ 214,880,000	\$ 217,800,000	\$ 220,560,000	\$ 223,290,000	\$ 225,860,000	\$ 228,310,000	\$ 230,570,000	\$ 2,182,990,000

Notes:

CMAQ is distributed by population weighted by air quality severity to non-attainment areas. Non attainment areas are designated by EPA.

It is anticipated that San Antonio will be designated as a non-attainment area and eligible for CMAQ funding starting in FY19; however, it is not included in the UTP distribution until the official certification is complete.

Category 6: Structures Replacement and Rehabilitation (Bridges) Funding Target Summary											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	-	-	-	-	-	-	-	-	-	\$ -
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	-	-	-	-	-	-	-	-	-	\$ -
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	213,000,000	223,850,000	332,080,000	343,700,000	355,730,000	368,180,000	381,070,000	394,410,000	408,210,000	386,120,000	\$ 3,406,350,000
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	\$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	\$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	\$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 213,000,000	\$ 223,850,000	\$ 332,080,000	\$ 343,700,000	\$ 355,730,000	\$ 368,180,000	\$ 381,070,000	\$ 394,410,000	\$ 408,210,000	\$ 386,120,000	\$ 3,406,350,000

Notes:
 Allocations above reduced for Harbor Bridge which let in FY 2016 - \$97(M) was reduced from FY 2018-2019

Category 7: Metropolitan Mobility/Rehabilitation (STP-MM) Funding Target Summary											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
(ABL) AbileneMPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	20,370,000	32,150,000	35,100,000	35,540,000	36,030,000	36,490,000	36,940,000	37,360,000	37,770,000	38,140,000	\$ 345,890,000
(BMT & HOU) HGAC TMA	123,180,000	128,040,000	133,550,000	135,250,000	137,100,000	138,830,000	140,550,000	142,170,000	143,710,000	145,130,000	\$ 1,367,510,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	1,200,000	1,400,000	8,240,000	8,350,000	8,460,000	8,570,000	8,680,000	8,780,000	8,870,000	8,960,000	\$ 71,510,000
(DAL, FTW & PAR) NCTCOG TMA	130,400,000	135,540,000	141,370,000	143,170,000	145,130,000	146,970,000	148,770,000	150,490,000	152,130,000	153,620,000	\$ 1,447,590,000
(ELP) El Paso TMA	18,350,000	19,080,000	19,900,000	20,150,000	20,430,000	20,680,000	20,940,000	21,180,000	21,410,000	21,620,000	\$ 203,740,000
(LRD) Laredo TMA	5,600,000	5,820,000	6,070,000	6,150,000	6,230,000	6,310,000	6,390,000	6,460,000	6,530,000	6,600,000	\$ 62,160,000
(LBB) Lubbock TMA	9,490,000	5,860,000	6,110,000	6,190,000	6,280,000	6,360,000	6,430,000	6,510,000	6,580,000	6,640,000	\$ 66,450,000
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	17,320,000	18,000,000	18,770,000	19,010,000	19,270,000	19,520,000	19,760,000	19,990,000	20,200,000	20,400,000	\$ 192,240,000
(PHR) Brownsville TMA	5,170,000	5,380,000	5,610,000	5,690,000	5,750,000	5,830,000	5,900,000	5,970,000	6,030,000	6,100,000	\$ 57,430,000
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) AAMPO	41,780,000	43,420,000	45,290,000	45,870,000	46,490,000	47,080,000	47,670,000	48,210,000	48,740,000	49,220,000	\$ 463,770,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple TMA	5,170,000	5,380,000	5,610,000	5,690,000	5,760,000	5,830,000	5,900,000	5,970,000	6,030,000	6,100,000	\$ 57,440,000
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 378,030,000	\$ 400,070,000	\$ 425,620,000	\$ 431,060,000	\$ 436,930,000	\$ 442,470,000	\$ 447,930,000	\$ 453,090,000	\$ 458,000,000	\$ 462,530,000	\$ 4,335,730,000

Notes:

Category 7 distributed to MPO's with urbanized area population over 200,000. Projects are selected by MPOs.

Category 8: Safety Funding Target Summary											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	-	-	-	-	-	-	-	-	-	\$ -
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	-	-	-	-	-	-	-	-	-	\$ -
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	255,000,000	264,990,000	275,330,000	286,040,000	297,120,000	308,580,000	320,450,000	332,740,000	345,450,000	323,220,000	\$ 3,008,920,000
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	\$ 150,000,000
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	\$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	\$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	\$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	\$ 155,000,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 285,500,000	\$ 295,490,000	\$ 305,830,000	\$ 316,540,000	\$ 327,620,000	\$ 339,080,000	\$ 350,950,000	\$ 363,240,000	\$ 375,950,000	\$ 353,720,000	\$ 3,313,920,000

Notes:

Safety program is managed by the Traffic Division and includes three programs: Highway Safety Improvement Program, Safety Bond Program and Systemic Widening Program. Safety projects are selected based on need measured by the safety improvement index, roadway safety and project-specific characteristics.

Federal Railway-Highway Safety Program \$15.0(M) per year is administered by the Traffic Division with projects selected based on the railroad crossing index to reduce fatalities, injuries and crashes at public grade crossings.

Statewide \$15.5(M) per year for Systemic Widening Program is administered by the Traffic Division.

Category 9: Transportation Alternatives Set Aside Program											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
(ABL) AbileneMPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	\$ 24,600,000
(BMT & HOU) HGAC TMA	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	\$ 93,800,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	\$ 5,800,000
(DAL, FTW & PAR) NCTCOG TMA	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	\$ 99,300,000
(ELP) El Paso TMA	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	\$ 14,000,000
(LRD) Laredo TMA	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	\$ 4,300,000
(LBB) Lubbock TMA	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	\$ 4,300,000
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	\$ 13,200,000
(PHR) Brownsville TMA	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	\$ 3,900,000
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) AAMPO	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	\$ 31,800,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple TMA	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	\$ 3,900,000
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
PTN TAP	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	\$ 156,000,000
TAP Flex	15,490,000	15,490,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	\$ 394,900,000
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 60,980,000	\$ 60,980,000	\$ 90,980,000	\$ 90,980,000	\$ 90,980,000	\$ 90,980,000	\$ 90,980,000	\$ 90,980,000	\$ 90,980,000	\$ 90,980,000	\$ 849,800,000

Notes:

TMA allocations represent the TAP Distribution to MPO's with urbanized area population over 200,000. The MPOs through a competitive process select TAP projects in consultation with TxDOT.

Category 10: Supplemental Transportation Funding Summary											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000
Atlanta	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Austin	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Beaumont	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Brownwood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bryan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Childress	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corpus Christi	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso	\$ 31,160,000	\$ 930,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,090,000
Fort Worth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Houston	\$ 2,980,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	\$ -	\$ 5,280,000
Laredo	\$ 11,700,000	\$ 1,730,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 1,920,000	\$ 15,650,000
Lubbock	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lufkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Odessa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paris	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pharr	\$ 7,980,000	\$ 5,350,000	\$ 250,000	\$ 270,000	\$ 100,000	\$ -	\$ -	\$ 620,000	\$ -	\$ 4,670,000	\$ 19,240,000
San Angelo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Antonio	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Waco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wichita Falls	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yoakum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Railway-Highway Safety Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Railroad Grade Crossing Program	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 35,000,000
Railroad Signal Maintenance Program	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 11,000,000
Texas Parks and Wildlife Program	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 100,000,000
Landscape Incentive Awards Program	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 20,000,000
Americans with Disabilities Act	\$ 45,000,000	\$ 45,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 210,000,000
PTN TAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TAP Flex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Green Ribbon	\$ 26,830,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 125,830,000
Strategic Partnership Agreement with RMA's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Lands Access Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Unallocated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 142,850,000	\$ 80,640,000	\$ 42,850,000	\$ 42,870,000	\$ 42,700,000	\$ 42,900,000	\$ 42,600,000	\$ 44,570,000	\$ 44,900,000	\$ 49,190,000	\$ 576,070,000

*Individual district allocations only include non-federal earmark match and CBI (inclusive of federal & non-federal) authorized amounts.

Notes:

Federal Share Earmarks figures are not shown in total summary calculations

Statewide Allocation (annual)	
Texas Parks and Wildlife Roads	\$10,000,000
Green Ribbon*	\$11,000,000
Landscape Incentive Awards Program	\$2,000,000
Railroad Signal Maintenance	\$1,100,000
State RR Grade Crossing & Replanking	\$3,500,000
Statewide Curb Ramp Program	\$15,000,000
TOTAL (annual) =	\$42,600,000

Category 10: Supplemental Transportation Projects Federal Earmark Funding Summary (Federal Funds Only)											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	5,400,000	-	-	5,400,000
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	110,000	-	-	-	-	-	-	-	-	110,000
Beaumont	2,400,000	-	-	-	-	-	-	-	-	-	2,400,000
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	380,000	-	-	-	-	-	-	-	-	380,000
El Paso	-	3,720,000	-	-	-	-	-	-	-	-	3,720,000
Fort Worth	30,000	-	-	-	-	-	-	-	-	-	30,000
Houston	11,940,000	-	400,000	-	-	-	-	-	9,220,000	-	21,560,000
Laredo	12,600,000	940,000	-	-	-	-	-	-	-	12,680,000	26,220,000
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	870,000	6,700,000	1,500,000	1,080,000	400,000	-	-	2,490,000	-	-	13,040,000
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 27,840,000	\$ 11,850,000	\$ 1,900,000	\$ 1,080,000	\$ 400,000	\$ -	\$ -	\$ 7,890,000	\$ 9,220,000	\$ 12,680,000	\$ 72,860,000

Category 11: District Discretionary Funding Summary (Includes Rider 11 and Rider 11B funds and additional annual formula distribution)											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,140,000	\$ 33,740,000
Amarillo	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,230,000	\$ 35,000,000
Atlanta	\$ 920,000	\$ 5,420,000	\$ 920,000	\$ 5,420,000	\$ 920,000	\$ 5,920,000	\$ 3,420,000	\$ 3,420,000	\$ 3,420,000	\$ 3,160,000	\$ 32,940,000
Austin	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 4,520,000	\$ 52,490,000
Beaumont	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,350,000	\$ 36,560,000
Brownwood	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 2,880,000	\$ 30,150,000
Bryan	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,380,000	\$ 36,950,000
Childress	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,800,000	\$ 29,080,000
Corpus Christi	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,440,000	\$ 37,820,000
Dallas	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 5,770,000	\$ 69,310,000
El Paso	\$ 13,560,000	\$ 13,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,260,000	\$ 55,300,000
Fort Worth	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 4,590,000	\$ 53,550,000
Houston	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 6,590,000	\$ 80,840,000
Laredo	\$ 13,270,000	\$ 13,270,000	\$ 3,270,000	\$ 3,270,000	\$ 3,270,000	\$ 3,270,000	\$ 3,270,000	\$ 3,270,000	\$ 3,270,000	\$ 3,050,000	\$ 52,480,000
Lubbock	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,310,000	\$ 36,070,000
Lufkin	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,070,000	\$ 32,770,000
Odessa	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,330,000	\$ 36,270,000
Paris	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,210,000	\$ 34,620,000
Pharr	\$ 13,920,000	\$ 13,920,000	\$ 3,920,000	\$ 3,920,000	\$ 3,920,000	\$ 3,920,000	\$ 3,920,000	\$ 3,920,000	\$ 3,920,000	\$ 3,510,000	\$ 58,790,000
San Angelo	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,000,000	\$ 31,890,000
San Antonio	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 4,910,000	\$ 57,740,000
Tyler	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,490,000	\$ 38,500,000
Waco	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 3,590,000	\$ 39,860,000
Wichita Falls	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,010,000	\$ 31,990,000
Yoakum	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,440,000	\$ 37,820,000
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 130,000,000	\$ 134,500,000	\$ 100,000,000	\$ 104,500,000	\$ 100,000,000	\$ 105,000,000	\$ 102,500,000	\$ 102,500,000	\$ 102,500,000	\$ 91,030,000	\$ 1,072,530,000

Notes:

Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the project performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

District discretionary includes \$2.5 million/year for each district per Rider 11 and additional funding allocated through Category 11 formula based on on-system vehicle miles traveled, on-system lane miles and annual truck VMT. El Paso, Laredo and Pharr include \$10 million each in FY18 and FY19 for Rider 11B Border Infrastructure funding.

Category 11: District Discretionary Energy Sector 10-YR Planning Target Summary			
District/MPO/Division	10-YR Target	Let for Construction and Previous Allocations Adjustment*	Net Planning Target (10-yr Target plus Adjustments)
Abilene	\$ 116,940,000	\$ -	\$ 116,940,000
Amarillo	88,160,000	-	88,160,000
Atlanta	42,500,000	-	42,500,000
Austin	28,780,000	-	28,780,000
Beaumont	38,180,000	(18,000,000)	20,180,000
Brownwood	37,900,000	-	37,900,000
Bryan	68,320,000	-	68,320,000
Childress	31,600,000	-	31,600,000
Corpus Christi	148,370,000	-	148,370,000
Dallas	68,880,000	-	68,880,000
El Paso	39,090,000	-	39,090,000
Fort Worth	64,970,000	-	64,970,000
Houston	65,960,000	-	65,960,000
Laredo	170,770,000	-	170,770,000
Lubbock	109,920,000	-	109,920,000
Lufkin	34,810,000	-	34,810,000
Odessa	392,270,000	-	392,270,000
Paris	44,510,000	-	44,510,000
Pharr	34,180,000	-	34,180,000
San Angelo	115,660,000	-	115,660,000
San Antonio	105,800,000	-	105,800,000
Tyler	43,320,000	-	43,320,000
Waco	31,510,000	-	31,510,000
Wichita Falls	48,600,000	-	48,600,000
Yoakum	139,420,000	-	139,420,000
Statewide	-	-	-
Statewide Unallocated	-	-	-
TOTAL	\$ 2,110,420,000	\$ (18,000,000)	\$ 2,092,420,000

Notes:

Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

District allocations used in the developing the Cat 11 energy sector target are based on the energy sector funding target formula. Distribution formula factors include pavement condition score, oil and gas production taxes, well completions, volume of oil and gas waste injections. Projects selected based on project-specific performance scoring thresholds.

Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

*Let for construction projects are authorized for letting prior to FY18 utilizing FY18-27 Program Funding, and result in a negative adjustment to funding available in FY18-27. Carry-over adjustments are projects identified in FY18-27 using pre-FY18 funds (e.g., Prop1, prior Commission funding initiatives, etc.).

Category 12: Clear Lanes Initiative Funding 10-YR Planning Target Summary			
District/MPO/Division	10-YR Target	Let for Construction and Previous Allocations Adjustment*	Net Planning Target (10-yr Target plus Adjustments)
Abilene	\$ -	\$ -	\$ -
Amarillo	-	-	-
Atlanta	-	-	-
Austin	618,940,000	(49,030,000)	\$ 569,910,000
Beaumont	-	-	-
Brownwood	-	-	-
Bryan	-	-	-
Childress	-	-	-
Corpus Christi	-	-	-
Dallas	1,369,110,000	-	\$ 1,369,110,000
El Paso	-	-	-
Fort Worth	644,290,000	-	\$ 644,290,000
Houston	1,685,420,000	-	\$ 1,685,420,000
Laredo	-	-	-
Lubbock	-	-	-
Lufkin	-	-	-
Odessa	-	-	-
Paris	-	-	-
Pharr	-	-	-
San Angelo	-	-	-
San Antonio	629,380,000	-	\$ 629,380,000
Tyler	-	-	-
Waco	-	-	-
Wichita Falls	-	-	-
Yoakum	-	-	-
Statewide	-	-	-
Statewide Unallocated	-	-	-
TOTAL	\$ 4,947,140,000	\$ (49,030,000)	\$ 4,898,110,000

Notes:

Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

District allocations used in developing the 10-year target are based on the Category 2 funding target formula as applied to the 5 major metropolitan areas. Distribution formula factors include total vehicle miles, population, on-system lane miles, truck on-system vehicle miles, congestion, crash and poverty factors.

Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

*Let for construction projects are authorized for letting prior to FY18 utilizing FY18-27 Program Funding, and result in a negative adjustment to funding available in FY18-27. Carry-over adjustments are projects identified in FY18-27 using pre-FY18 funds (e.g., Prop1, prior Commission funding initiatives, etc.).

Category 12: Strategic Priority 10-YR Planning Target Summary (Includes Texas Transportation Commission Funding Initiatives, Strategic Priority Project Authorizations, 425-Plan, and Category 5 and 12 Recon Funds)			
District/MPO/Division	10-YR Target	Let for Construction and Previous Allocations Adjustment*	Net Planning Target (10-yr Target plus Adjustments)
Abilene	\$ 20,000,000	\$ -	\$ 20,000,000
Amarillo	51,000,000	-	51,000,000
Atlanta	-	-	-
Austin	12,570,000	37,800,000	50,370,000
Beaumont	367,300,000	-	367,300,000
Brownwood	-	-	-
Bryan	-	-	-
Childress	-	-	-
Corpus Christi	76,000,000	-	76,000,000
Dallas	-	6,390,000	6,390,000
El Paso	63,930,000	-	63,930,000
Fort Worth	14,950,000	130,000,000	144,950,000
Houston	-	-	-
Laredo	35,000,000	-	35,000,000
Lubbock	-	-	-
Lufkin	97,780,000	-	97,780,000
Odessa	140,010,000	-	140,010,000
Paris	214,250,000	-	214,250,000
Pharr	135,000,000	6,100,000	141,100,000
San Angelo	12,800,000	-	12,800,000
San Antonio	171,000,000	1,200,000	172,200,000
Tyler	107,150,000	-	107,150,000
Waco	115,000,000	-	115,000,000
Wichita Falls	110,000,000	-	110,000,000
Yoakum	180,060,000	-	180,060,000
(ABL) AbileneMPO	-	-	-
(AMA) Amarillo MPO	-	-	-
(ATL) Texarkana MPO	-	-	-
(AUS) CAMPO TMA	1,780,000	-	1,780,000
(BMT & HOU) HGAC TMA	7,520,000	-	7,520,000
(BMT) JHORTS MPO	1,440,000	-	1,440,000
(BRY) Bryan-College Station MPO	-	-	-
(CRP) Corpus Christi TMA	820,000	-	820,000
(DAL, FTW & PAR) NCTCOG TMA	25,250,000	-	25,250,000
(ELP) El Paso TMA	-	-	-
(LRD) Laredo TMA	-	-	-
(LBB) Lubbock TMA	770,000	-	770,000
(ODA) Permian Basin MPO	-	-	-
(PAR) Sherman-Denison MPO	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-
(PHR) Hidalgo County TMA	1,600,000	-	1,600,000
(PHR) Brownsville TMA	-	-	-
(SJT) San Angelo MPO	-	-	-
(SAT) AAMPO	4,100,000	2,060,000	6,160,000
(TYL) Tyler MPO	-	-	-
(TYL) Longview MPO	-	-	-
(WAC) Killeen-Temple TMA	-	-	-
(WAC) Waco MPO	-	-	-
(WFS) Wichita Falls MPO	-	-	-
(YKM) Victoria MPO	-	-	-
Statewide	3,085,600,000	-	3,085,600,000
Statewide Unallocated	-	-	-
Total	\$ 5,052,680,000	\$ 183,550,000	\$ 5,236,230,000

Notes:

Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

425 Plan Funds: FTW, FY18 \$10,750,000.

Cat 5 Recon Funds: (BMT) JHORTS \$360,000 FY18, FY19, FY20 and FY21.

Cat 7 reconciliation provided in following TMAs: CAMPO, \$1,780,000; HGAC, \$7,520,000; CRP, \$820,000; LBB, \$770,000; Hidalgo, \$1,600,000; and AAMPO, \$4,100,000.

Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

*Let for construction projects are authorized for letting prior to FY18 utilizing FY18-27 Program Funding, and result in a negative adjustment to funding available in FY18-27. Carry-over adjustments

Transportation Development Credit Balances

as of November 2, 2017

Account	Balance
Capital Area Metropolitan Planning Organization (CAMPO)	705,537,315
Houston-Galveston Area Council (H-GAC)	533,870,094
North Central Texas Council of Governments (NCTCOG)	319,160,003
Statewide	164,308,451
Public Transit	15,000,000
Total	1,737,875,863