

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

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HOUSTON and BEAUMONT Districts

The Texas Department of Transportation (department) and the seven counties in the Houston area in which State Highway 99 (Grand Parkway) is located have been proceeding with the development of the Grand Parkway from SH 146 in Galveston County to SH 146 in Chambers County. In accordance with the requirements of former Transportation Code § 228.0111 and the policies included in Minute Order 111410 dated June 26, 2008, the department and the seven counties entered into a Market Valuation Waiver Agreement, effective March 25, 2009, in which the parties agreed on the terms and conditions for the development, construction, and operation of the Grand Parkway, agreed to waive the development of a market valuation of the Grand Parkway, and agreed to certain other provisions applicable to the development, construction, and operation of the Grand Parkway, including terms for establishing baseline toll rates and toll escalation policies applicable to the Grand Parkway.

In Minute Order 113399, dated December 13, 2012, the Texas Transportation Commission (commission) established a toll rate escalation policy, consistent with the terms and conditions of the Market Valuation Waiver Agreement, for the tolled portion of Segment D in Harris County and Segments E, F-1, F-2, and G, which comprise the initial elements of the Grand Parkway System (system) which are operated on behalf of the commission by the Grand Parkway Transportation Corporation (GPTC) pursuant to a project agreement between the department and GPTC and in accordance with a trust agreement between GPTC and the trustee for the holders of GPTC's toll revenue bonds issued to pay the costs of constructing the system. Minute Order 113399 also authorized GPTC to charge tolls for the tolled portion of Segment D of the Grand Parkway in Harris County and for Segments E, F-1, F-2, and G of the Grand Parkway in Harris and Montgomery counties. Minute Order 114881, dated March 28, 2017 authorized GPTC, upon substantial completion of the construction of Segments H, I-1 and I-2B, to charge tolls for the tolled portions of Segments H, I-1, and I-2B of the Grand Parkway in Montgomery, Harris, Liberty and Chambers Counties, and for the portion of Segment I-2A from Fisher Road to FM 1405 in Chambers County. Minute Order 113399 further authorized the chairman of the commission to execute a toll rate agreement with the GPTC regarding covenants to maintain toll rates on the tolled portion of Segment D of the Grand Parkway in Harris County and on the Grand Parkway Segments E, F-1, F-2, and G in Harris and Montgomery counties in accordance with the toll rate agreement.

Minute Order 111167, dated December 13, 2007, designated the portion of Grand Parkway Segment I-2, from I-10 to Fisher Road, as a toll project on the state highway system (included within Segment I-2A). Minute Order 114881, dated March 28, 2017, designated the portion of Grand Parkway Segment I-2A from Fisher Road to FM 1405, as a toll project on the state highway system. Segment I-2A is in operation outside the Grand Parkway System as a four-lane controlled-access toll road, although tolls are not currently being charged for the portion of Grand Parkway Segment I-2A from Fisher Road to FM 1405. Minute Order 112756, dated July 28, 2011, authorized the department to charge tolls in Chambers County on the portion of Segment I-2A from I-10 to Fisher Road at the existing tolling points on that segment, and Minute Order 113399 authorized the department to revise the toll rates on the portion of Grand Parkway Segment I-2A from I-10 to Fisher Road to be consistent with the rates and toll rate escalation policy in effect for the segments comprising the system.

The toll rate escalation policy adopted by the commission in Minute Order 113399 and Minute Order 114881 provides for the department to calculate the annual toll rate escalation percentage (toll rate escalation percentage) in accordance with the toll rate escalation policy and report the toll rate escalation percentage to the GPTC and the commission each year at or before the commission's October meeting. The department has established a toll rate escalation percentage of 2.00% to be applied to the current base

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toll rates for each segment of the Grand Parkway identified above and each tolling point, generating the schedule of increased toll rates for calendar year 2020 shown on the attached Exhibit A.

The toll rate escalation percentage and the escalated toll rates shown in Exhibit A for Segment D of the Grand Parkway in Harris County, Segments E, F-1, F-2, G, H, I-1, and I-2B of the Grand Parkway, and the existing tolling points on Segment I-2A of the Grand Parkway have been prepared in accordance with the toll rate escalation policy established in Minute Order 113399. As provided in Minute Order 113399, the percentage increase in the toll rates will be effective automatically on January 1 of the next calendar year and implemented by the executive director and by the GPTC, as applicable, unless the commission affirmatively votes prior to January 1 to modify the toll rate escalation percentage.

Exhibit A includes escalated toll rates for two expected toll gantries to be added within Segment G of the Grand Parkway on the existing ramps at Riverwalk Drive due to the proposed connection of Riverwalk Drive to the Grand Parkway. Pursuant to Section 1.1 of the Toll Rate Agreement between the commission and the GPTC, prior to adopting any change in the toll rate schedule, the commission shall have obtained and filed with the GPTC and the trustee a certificate by the traffic consultant that, in the consultant's opinion, that (a) if such proposed toll rate schedule had been in effect during the preceding fiscal year, it would not have caused a decrease in the Senior Net Revenues for such preceding fiscal year, or (b) the adoption of such proposed toll rate schedule will not materially adversely affect the ability of the commission to comply with its covenants in Section 1.1(b) of the Toll Rate Agreement. The commission has received such certification from the traffic consultant and filed it with the GPTC and the trustee.

IT IS THEREFORE ORDERED by the commission that the schedule of escalated toll rates for Segment D of the Grand Parkway in Harris County, Segments E, F-1, F-2, G, H, I-1, and I-2B of the Grand Parkway, and the existing tolling points on Segment I-2A of the Grand Parkway, attached as Exhibit A, is accepted, replacing the current rate tables with the escalated toll rates on January 1, 2020.

Submitted and reviewed by:



Director, Toll Operations Division

Recommended by:



Executive Director

115421 OCT 31 '19
Minute Number Date Passed

Exhibit A

| SH 99 (Segment D: Open to Traffic) - Toll Rates* (Effective January 1, 2020) | | | | | |
|---|-----------------|-------------------|------------------|------------------|-----------------|
| Tolling Point | Two-Axle | Three-Axle | Four-Axle | Five-Axle | Six-Axle |
| | TxTag | TxTag | TxTag | TxTag | TxTag |
| Colonial Parkway ⁽¹⁾ | \$0.47 | \$0.94 | \$1.41 | \$1.88 | \$2.35 |

| SH 99 (Segment E: Open to Traffic) - Toll Rates* (Effective January 1, 2020) | | | | | |
|---|-----------------|-------------------|------------------|------------------|-----------------|
| Tolling Point | Two-Axle | Three-Axle | Four-Axle | Five-Axle | Six-Axle |
| | TxTag | TxTag | TxTag | TxTag | TxTag |
| Mainline Plaza South of FM 529 ⁽¹⁾ | \$2.16 | \$4.32 | \$6.48 | \$8.64 | \$10.80 |
| Mainline Plaza South of US 290 | \$1.12 | \$2.24 | \$3.36 | \$4.48 | \$5.60 |
| Entrance and Exit Ramps at: Franz Rd. ⁽¹⁾ , West Rd., Louetta Rd. ⁽²⁾ , Bridgeland Creek Pkwy., and N. Bridgeland Lake Pkwy. ⁽³⁾ | \$0.47 | \$0.94 | \$1.41 | \$1.88 | \$2.35 |
| Entrance and Exit Ramps at Morton Rd. ⁽¹⁾ | \$0.59 | \$1.18 | \$1.77 | \$2.36 | \$2.95 |
| Entrance and Exit Ramps at Clay Rd. ⁽¹⁾ | \$0.84 | \$1.68 | \$2.52 | \$3.36 | \$4.20 |
| Entrance and Exit Ramps at FM 529 | \$0.68 | \$1.36 | \$2.04 | \$2.72 | \$3.40 |

| SH 99 (Segment F-1: Open to Traffic) - Toll Rates* (Effective January 1, 2020) | | | | | |
|---|-----------------|-------------------|------------------|------------------|-----------------|
| Tolling Point | Two-Axle | Three-Axle | Four-Axle | Five-Axle | Six-Axle |
| | TxTag | TxTag | TxTag | TxTag | TxTag |
| Mainline Plaza North of US 290 | \$1.48 | \$2.96 | \$4.44 | \$5.92 | \$7.40 |
| Mainline Plaza West of SH 249 | \$1.04 | \$2.08 | \$3.12 | \$4.16 | \$5.20 |
| Entrance and Exit Ramps at: Cumberland Ridge and Mueschke Rd. | \$0.47 | \$0.94 | \$1.41 | \$1.88 | \$2.35 |
| Entrance and Exit Ramps at Telge Rd. | \$0.48 | \$0.96 | \$1.44 | \$1.92 | \$2.40 |

| SH 99 (Segment F-2: Open to Traffic) - Toll Rates* (Effective January 1, 2020) | | | | | |
|---|-----------------|-------------------|------------------|------------------|-----------------|
| Tolling Point | Two-Axle | Three-Axle | Four-Axle | Five-Axle | Six-Axle |
| | TxTag | TxTag | TxTag | TxTag | TxTag |
| Mainline Plaza West of FM 2920 | \$1.31 | \$2.62 | \$3.93 | \$5.24 | \$6.55 |
| Mainline Plaza West of I-45 | \$1.21 | \$2.42 | \$3.63 | \$4.84 | \$6.05 |
| Entrance and Exit Ramps at: FM 2920, Gosling Rd., and Ramps to/from I-45 North Direct Connectors | \$0.47 | \$0.94 | \$1.41 | \$1.88 | \$2.35 |
| Entrance and Exit Ramps at Gleannloch Forest Dr. | \$0.49 | \$0.98 | \$1.47 | \$1.96 | \$2.45 |

Exhibit A (Continued)

| SH 99 (Segment G: Open to Traffic) - Toll Rates* (Effective January 1, 2020) | | | | | |
|---|-----------------|-------------------|------------------|------------------|-----------------|
| Tolling Point | Two-Axle | Three-Axle | Four-Axle | Five-Axle | Six-Axle |
| | TxTag | TxTag | TxTag | TxTag | TxTag |
| Mainline Plaza East of I-45 | \$0.47 | \$0.94 | \$1.41 | \$1.88 | \$2.35 |
| Mainline Plaza East of Hardy Toll Rd. | \$0.71 | \$1.42 | \$2.13 | \$2.84 | \$3.55 |
| Mainline Plaza West of I-69/US 59 | \$1.90 | \$3.80 | \$5.70 | \$7.60 | \$9.50 |
| Entrance and Exit Ramps at FM 1314 | \$1.09 | \$2.18 | \$3.27 | \$4.36 | \$5.45 |
| Entrance and Exit Ramps at Riverwalk Dr. ⁽⁴⁾ | \$0.88 | \$1.76 | \$2.64 | \$3.52 | \$4.40 |
| Entrance and Exit Ramps West of Rayford Rd. | \$0.47 | \$0.94 | \$1.41 | \$1.88 | \$2.35 |

| SH 99 (Segment I-2: Existing Configuration) - Toll Rates* (Effective January 1, 2020) | | | | | |
|--|-----------------|-------------------|------------------|------------------|-----------------|
| Tolling Point | Two-Axle | Three-Axle | Four-Axle | Five-Axle | Six-Axle |
| | TxTag | TxTag | TxTag | TxTag | TxTag |
| Mainline Plaza South of FM 565 ⁽⁵⁾ | \$1.39 | \$2.78 | \$4.17 | \$5.56 | \$6.95 |
| Entrance and Exit Ramps North of FM 565 | \$0.60 | \$1.20 | \$1.80 | \$2.40 | \$3.00 |

Exhibit A (Continued)

| SH 99 (Segment H: Opening By Spring 2022⁽⁶⁾)- Toll Rates* (Effective January 1, 2020) | | | | | |
|---|-----------------|-------------------|------------------|------------------|-----------------|
| Tolling Point | Two-Axle | Three-Axle | Four-Axle | Five-Axle | Six-Axle |
| | TxTag | TxTag | TxTag | TxTag | TxTag |
| Mainline Plaza West of FM 1485 | \$1.75 | \$3.50 | \$5.25 | \$7.00 | \$8.75 |
| Entrance and Exit Ramps at Galaxy Blvd. | \$0.68 | \$1.36 | \$2.04 | \$2.72 | \$3.40 |
| Entrance and Exit Ramps at Miller Wilson | \$0.47 | \$0.94 | \$1.41 | \$1.88 | \$2.35 |
| Entrance and Exit Ramps at Community Dr. | \$0.70 | \$1.40 | \$2.10 | \$2.80 | \$3.50 |
| Mainline Plaza West of Wolf Trot | \$3.04 | \$6.08 | \$9.12 | \$12.16 | \$15.20 |
| Entrance and Exit Ramps at Wolf Trot | \$2.05 | \$4.10 | \$6.15 | \$8.20 | \$10.25 |
| Entrance and Exit Ramps at Kingwood Dr. | \$1.72 | \$3.44 | \$5.16 | \$6.88 | \$8.60 |
| Entrance and Exit Ramps at FM 686 | \$1.26 | \$2.52 | \$3.78 | \$5.04 | \$6.30 |
| Entrance and Exit Ramps at FM 1960 | \$0.73 | \$1.46 | \$2.19 | \$2.92 | \$3.65 |

| SH 99 (Segment I-1: Opening By Spring 2022⁽⁶⁾)- Toll Rates* (Effective January 1, 2020) | | | | | |
|---|-----------------|-------------------|------------------|------------------|-----------------|
| Tolling Point | Two-Axle | Three-Axle | Four-Axle | Five-Axle | Six-Axle |
| | TxTag | TxTag | TxTag | TxTag | TxTag |
| Entrance and Exit Ramps at FM 1413 | \$0.78 | \$1.56 | \$2.34 | \$3.12 | \$3.90 |
| Mainline Plaza North of SH 146 | \$3.07 | \$6.14 | \$9.21 | \$12.28 | \$15.35 |
| Entrance and Exit Ramps at SH 146 | \$0.78 | \$1.56 | \$2.34 | \$3.12 | \$3.90 |
| Entrance and Exit Ramps at FM 565 | \$0.47 | \$0.94 | \$1.41 | \$1.88 | \$2.35 |

| SH 99 (Segment I-2: Future Configuration Opening By Spring 2022⁽⁶⁾)- Toll Rates* (Effective January 1, 2020) | | | | | |
|--|-----------------|-------------------|------------------|------------------|-----------------|
| Tolling Point | Two-Axle | Three-Axle | Four-Axle | Five-Axle | Six-Axle |
| | TxTag | TxTag | TxTag | TxTag | TxTag |
| Entrance and Exit Ramps Kilgore Rd. | \$0.47 | \$0.94 | \$1.41 | \$1.88 | \$2.35 |
| Entrance and Exit Ramps North of FM 565 | \$0.60 | \$1.20 | \$1.80 | \$2.40 | \$3.00 |
| Mainline Plaza South of FM 565 ⁽⁷⁾⁽⁸⁾ | \$1.90 | \$3.80 | \$5.70 | \$7.60 | \$9.50 |
| Mainline Plaza at FM 1405 | \$0.55 | \$1.10 | \$1.65 | \$2.20 | \$2.75 |
| Mainline Plaza West of SH 146 (Bus.) | \$0.57 | \$1.14 | \$1.71 | \$2.28 | \$2.85 |

Notes:

- (1) Toll Rates for these locations include the influence distance for the 0.55 mile tolled portion of the northern terminus of the Harris County Segment D.
- (2) Scheduled to open 2028.
- (3) Scheduled to open by 2022.
- (4) Scheduled to open by 2021.
- (5) Influence distance for Segment I-2 (existing configuration) Mainline Plaza South of FM 565 is from I-10 East to Fisher Road.
- (6) Tolling of Segments H, I-1 and the portion of I-2, from Fisher Road to SH 146, is anticipated to commence subsequent to substantial completion, tentatively scheduled for Spring 2022, and is, therefore, subject to change.
- (7) The portion of Segment I-2 from I-10 East to FM 1405 is currently open to traffic, with the portion from I-10 East to Fisher Road currently being tolled at rates previously established by the Commission in separate Minute Orders. Upon substantial completion of the construction of Segments H, I-1 and I-2B, tentatively scheduled for Spring 2022, the toll rates established in the Segment I-2 (future configuration) table for the Mainline Plaza South of FM 565 tolling point will supersede any prior toll rates established by the Commission for that tolling point. Until substantial completion is reached, the toll rates established in the Segment I-2 (future configuration) table for the Mainline Plaza South of FM 565 tolling point will not be charged.
- (8) Influence distance for future I-2 (future configuration) Mainline Plaza South of FM 565 is from I-10 East to FM 1405.

* TxTag toll rates shown here correspond to Electronic Toll Collection (ETC) toll rates. Pay By Mail (PBM) toll rates are the same as TxTag toll rates. Additional fees apply for PBM transactions.