TEXAS TRANSPORTATION COMMISSION

Hidalgo County **MINUTE ORDER**

Pharr District

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects.

The Texas Transportation Commission (commission) has adopted rules in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects. The rules include guidance regarding the development of the UTP and any updates to the program, as well as public involvement requirements.

The 2021 UTP was approved by the commission on August 27, 2020 by Minute Order 115814.

The department conducted a virtual public meeting across the state on November 2, 2020, and a virtual public hearing on November 23, 2020, to receive comments and testimony concerning the proposed addition to the 2021 UTP.

The addition to the 2021 UTP, which is attached as Exhibit A, includes a project specific authorization for the 365 Tollway Project.

IT IS THEREFORE ORDERED by the commission that the addition to the 2021 UTP, as shown in Exhibit A, is hereby approved.

Submitted and reviewed by:

DocuSigned by:
Jessica Butler
00B7C02688034DD...

Director, Transportation Planning and Programming Division

Recommended by:

DocuSigned by:
James M Bass
A36629BA547D4BD...

Executive Director

115902 Dec. 10, 2020

Minute Number — Date Passed

Exhibit A:
2021 UTP Addition: Funding Tables

2021 Unified Transportation Program Planning Targets

District/MPO/Division	CAT 1	CAT 2	CAT 3	CAT 4 URBAN	CAT 4 REGIONAL	CAT 5	CAT 6	CAT 7	CAT 8	CAT 9	CAT 10	CAT 11	CAT 12	TOTAL
Abilene	$ 593,964,937	$ -	$ -	$ 26,225,876	$ 67,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 163,267,144	$ 65,750,000	$ 916,207,958
Amarillo	$ 580,724,400	$ -	$ -	$ 44,489,308	$ 113,200,000	$ -	$ -	$ -	$ -	$ -	$ 6,759,956	$ 96,564,513	$ 169,620,000	$ 1,011,358,178
Atlanta	$ 319,133,678	$ -	$ -	$ 14,382,228	$ 573,585,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 66,839,270	$ 95,238,800	$ 1,069,178,975
Austin	$ 601,918,711	$ -	$ -	$ 422,432,879	$ 117,320,000	$ -	$ -	$ -	$ -	$ -	$ 137,864	$ 76,393,878	$ 4,488,600,000	$ 5,706,803,332
Beaumont	$ 396,036,865	$ -	$ -	$ 102,700,512	$ 160,900,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 72,437,828	$ 540,210,000	$ 1,272,285,205
Brownwood	$ 225,520,044	$ -	$ -	$ -	$ 134,330,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 64,329,104	$ -	$ 424,179,148
Bryan	$ 446,533,046	$ -	$ -	$ 47,325,107	$ 839,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 95,465,063	$ 448,900,000	$ 1,877,223,216
Childress	$ 195,515,641	$ -	$ -	$ -	$ 19,520,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 52,064,638	$ 11,200,000	$ 278,300,279
Corpus Christi	$ 490,961,243	$ -	$ -	$ 59,983,167	$ 572,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 161,569,952	$ -	$ 1,285,014,363
Dallas	$ 1,225,942,446	$ -	$ 30,948,168	$ 911,306,943	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,002,950	$ 142,112,407	$ 2,309,202,630	$ 4,621,515,543
El Paso	$ 364,482,895	$ -	$ -	$ 137,855,111	$ 46,400,251	$ -	$ -	$ -	$ -	$ -	$ -	$ 99,331,962	$ 243,920,000	$ 891,990,220
Fort Worth	$ 872,232,116	$ -	$ 3,898,146	$ 428,850,326	$ 101,329,988	$ -	$ -	$ -	$ -	$ -	$ -	$ 115,111,155	$ 637,932,000	$ 2,159,353,730
Houston	$ 1,196,950,987	$ -	$ 269,219,027	$ 1,158,899,723	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,516,962	$ 144,508,288	$ 3,005,155,000	$ 5,786,249,987
Laredo	$ 409,108,696	$ -	$ -	$ 42,089,836	$ 160,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 169,410,392	$ 161,200,000	$ 941,808,924
Lubbock	$ 621,436,476	$ -	$ -	$ 39,839,743	$ 43,000,000	$ -	$ -	$ -	$ -	$ -	$ 1,502,212	$ 133,918,641	$ 82,040,000	$ 921,737,071
Lufkin	$ 236,978,097	$ -	$ -	$ -	$ 566,844,316	$ -	$ -	$ -	$ -	$ -	$ -	$ 58,744,780	$ 6,260,000	$ 868,827,193
Odessa	$ 775,209,822	$ -	$ -	$ 81,071,154	$ 196,018,800	$ -	$ -	$ -	$ -	$ -	$ -	$ 631,152,097	$ 552,450,000	$ 2,235,901,874
Paris	$ 546,779,444	$ -	$ -	$ 36,425,039	$ 57,660,000	$ -	$ -	$ -	$ -	$ -	$ 3,193,647	$ 81,928,086	$ 234,560,000	$ 960,546,216
Pharr	$ 383,145,955	$ -	$ -	$ 198,162,782	$ 255,281,000	$ -	$ -	$ -	$ -	$ -	$ 2,115,939	$ 71,437,900	$ 445,647,288	$ 1,355,790,863
San Angelo	$ 421,957,073	$ -	$ -	$ 15,213,304	$ 62,601,850	$ -	$ -	$ -	$ -	$ -	$ -	$ 152,320,299	$ 49,400,000	$ 701,492,526
San Antonio	$ 1,095,025,650	$ -	$ -	$ 420,389,326	$ 30,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 148,920,326	$ 1,712,300,000	$ 3,406,635,302
Tyler	$ 580,638,339	$ -	$ -	$ 86,987,711	$ 204,800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 85,918,404	$ 235,150,000	$ 1,193,494,453
Waco	$ 565,772,526	$ -	$ -	$ 169,335,978	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 71,538,345	$ -	$ 806,646,848
Wichita Falls	$ 312,209,578	$ -	$ -	$ 19,809,634	$ 599,800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 76,529,787	$ 168,316,477	$ 1,176,665,476
Yoakum	$ 468,121,336	$ -	$ 3,698,420	$ 26,864,419	$ 592,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 141,565,742	$ 140,000,000	$ 1,372,249,917
(ABL) Abilene MPO	$ -	$ 57,012,774	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 57,012,774
(AMA) Amarillo MPO	$ -	$ 96,715,887	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 96,715,887
(ATL) Texarkana MPO	$ -	$ 31,265,712	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 31,265,712
(AUS) CAMPO TMA	$ -	$ 918,332,345	$ -	$ -	$ -	$ -	$ -	$ 383,864,575	$ -	$ 24,665,980	$ -	$ -	$ -	$ 1,326,862,899
(BMT & HOU) HGAC TMA	$ -	$ 2,519,347,225	$ -	$ -	$ -	$ 929,740,879	$ -	$ 1,460,682,785	$ -	$ 93,859,070	$ -	$ -	$ -	$ 5,003,629,960
(BMT) JOHRTS MPO	$ -	$ 223,261,983	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 223,261,983
(BRY) Bryan-College Station MPO	$ -	$ 102,880,667	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 102,880,667
(CRP) Corpus Christi TMA	$ -	$ 130,398,190	$ -	$ -	$ -	$ -	$ -	$ 90,180,349	$ -	$ 5,794,720	$ -	$ -	$ -	$ 226,373,259
(DAL, FTW & PAR) NCTCOG TMA	$ -	$ 2,913,385,366	$ -	$ -	$ -	$ 983,954,230	$ -	$ 1,546,278,171	$ -	$ 99,359,170	$ -	$ -	$ -	$ 5,542,976,937
(ELP) El Paso TMA	$ -	$ 299,685,025	$ -	$ -	$ -	$ 93,493,465	$ -	$ 217,618,566	$ -	$ 13,983,510	$ -	$ -	$ -	$ 624,780,566
(LRD) Laredo TMA	$ -	$ 91,499,644	$ -	$ -	$ -	$ -	$ -	$ 66,417,596	$ -	$ 4,267,790	$ -	$ -	$ -	$ 162,185,031
(LBB) Lubbock TMA	$ -	$ 86,608,136	$ -	$ -	$ -	$ -	$ -	$ 66,875,727	$ -	$ 4,297,230	$ -	$ -	$ 300,000	$ 158,081,092
(ODA) Permian Basin MPO	$ -	$ 176,241,640	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 176,241,640
(PAR) Sherman-Denison MPO	$ -	$ 79,184,868	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 79,184,868
(PHR) Rio Grande Valley TMA	$ -	$ 430,788,656	$ -	$ -	$ -	$ -	$ -	$ 266,653,703	$ -	$ 17,134,360	$ -	$ -	$ 800,000	$ 715,376,719
(SJT) San Angelo MPO	$ -	$ 33,072,401	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,072,401
(SAT) AAMPO	$ -	$ 913,889,839	$ -	$ -	$ -	$ 220,851,426	$ -	$ 495,380,657	$ -	$ 31,831,670	$ -	$ -	$ -	$ 1,661,953,592
(TYL) Tyler MPO	$ -	$ 126,467,356	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 126,467,356
(TYL) Longview MPO	$ -	$ 62,636,362	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 62,636,362
(WAC) Killeen-Temple TMA	$ -	$ 189,232,732	$ -	$ -	$ -	$ -	$ -	$ 61,317,870	$ -	$ 3,940,100	$ -	$ -	$ -	$ 254,490,702
(WAC) Waco MPO	$ -	$ 178,888,960	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 178,888,960
(WFS) Wichita Falls MPO	$ -	$ 43,064,422	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 43,064,422
(YKM) Victoria MPO	$ -	$ 58,400,911	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 58,400,911
Bridge Division	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,586,560,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,586,560,000
Traffic Division	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,231,750,000	$ -	$ -	$ -	$ -	$ 3,231,750,000
Design Division	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Federal Railway-Highway Safety Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200,000,000	$ -	$ -	$ -	$ -	$ 200,000,000
Railroad Grade Crossing Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 35,000,000	$ -	$ -	$ 35,000,000
Railroad Signal Maintenance Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,000,000	$ -	$ -	$ 11,000,000
Texas Parks and Wildlife Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000,000	$ -	$ -	$ 100,000,000
Landscape Incentive Awards Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,000,000	$ -	$ -	$ 20,000,000
Americans with Disabilities Act	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 150,000,000	$ -	$ -	$ 150,000,000
PTN TAP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 156,116,400	$ -	$ -	$ -	$ 156,116,400
TAP Flex	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 455,250,000	$ -	$ -	$ -	$ 455,250,000
Green Ribbon	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200,000,000	$ -	$ -	$ 200,000,000
Strategic Partnership Agreement with RMA's	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Federal Lands Access Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,240,000	$ -	$ -	$ 15,240,000
Road to Zero - Traffic Division	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000,000	$ -	$ -	$ -	$ -	$ 300,000,000
Coordinated Border Infrastructure Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 46,160,000	$ -	$ -	$ 46,160,000
Ferry Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 120,840,000	$ -	$ -	$ 120,840,000
Rider 11B Program	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,000,000	$ -	$ 30,000,000
Design Build Development Cost	$ -	$ -	$ 1,902,168,750	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,902,168,750
Local Funding	$ -	$ -	$ 3,910,239,194	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,910,239,194
Multiple Districts	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 22,500,000	$ 22,500,000
Statewide Carryover Adjustments	$ -	$ -	$ -	$ -	$ (347,245,203)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 127,801,395	$ (219,443,808)
Statewide Remaining Balance	$ -	$ -	$ -	$ -	$ 105,774,992	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 85,546,410	$ 191,321,402
TOTAL	$ 13,926,300,000	$ 9,762,261,100	$ 6,120,171,705	$ 4,490,640,106	$ 5,271,620,994	$ 2,228,040,000	$ 3,586,560,000	$ 4,655,270,000	$ 3,731,750,000	$ 910,500,000	$ 725,469,530	$ 3,203,380,000	$ 16,040,000,000	$ 74,651,963,435

Notes:

Categories provided include 2021 UTP Planning allocations. With the exception of Categories 4 Regional and 12 Strategic Priority, these amounts do not include carryover balances or other adjustments made through cashflow, lettings and program accelerations. To view the program adjustments, please go to http://www.txdot.gov/business/resources/letting-schedule.html and find the reports under Letting Cap Analysis.

Pharr District funding summary for FY 2021 - FY 2030 includes the addition of $14,386,688 Category 12 funding on 365 Tollway that is proposed for authorization.

Exhibit A:
2021 UTP Addition: Funding Tables

Category 12: Strategic Priority Funding Summary (Includes Texas Transportation Commission Initiatives, Strategic Priority, and Texas Clear Lanes)
Fiscal Year Authorizations–Current Programming

District/MPO/Division	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total Authorizations
Abilene	$ 35,000,000	$ -	$ 30,750,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 65,750,000
Amarillo	$ 23,000,000	$ -	$ 29,520,000	$ 117,100,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 169,620,000
Atlanta	$ -	$ -	$ 7,000,000	$ -	$ 42,238,800	$ -	$ -	$ 46,000,000	$ -	$ -	$ 95,238,800
Austin	$ 138,000,000	$ 83,600,000	$ -	$ -	$ 4,267,000,000	$ -	$ -	$ -	$ -	$ -	$ 4,488,600,000
Beaumont	$ 450,000,000	$ -	$ 47,900,000	$ -	$ 42,310,000	$ -	$ -	$ -	$ -	$ -	$ 540,210,000
Brownwood	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Bryan	$ -	$ 102,100,000	$ 52,000,000	$ -	$ 27,000,000	$ -	$ 267,800,000	$ -	$ -	$ -	$ 448,900,000
Childress	$ -	$ 11,200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,200,000
Corpus Christi	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Dallas	$ 710,110,693	$ 410,862,296	$ 1,163,229,641	$ -	$ -	$ 25,000,000	$ -	$ -	$ -	$ -	$ 2,309,202,630
El Paso	$ 23,600,000	$ -	$ 193,500,000	$ 16,820,000	$ 10,000,000	$ -	$ -	$ -	$ -	$ -	$ 243,920,000
Fort Worth	$ 637,932,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 637,932,000
Houston	$ 14,235,000	$ 1,777,420,000	$ 473,500,000	$ 740,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,005,155,000
Laredo	$ -	$ -	$ 18,000,000	$ 143,200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 161,200,000
Lubbock	$ 38,000,000	$ -	$ -	$ 10,500,000	$ 33,540,000	$ -	$ -	$ -	$ -	$ -	$ 82,040,000
Lufkin	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,260,000	$ -	$ 6,260,000
Odessa	$ -	$ 98,900,000	$ -	$ 113,750,000	$ 30,000,000	$ 129,300,000	$ 119,300,000	$ 31,200,000	$ -	$ 30,000,000	$ 552,450,000
Paris	$ -	$ 102,000,000	$ 64,790,000	$ 27,770,000	$ -	$ 40,000,000	$ -	$ -	$ -	$ -	$ 234,560,000
Pharr	$ 14,386,688	$ 156,580,000	$ -	$ 265,076,000	$ 9,604,600	$ -	$ -	$ -	$ -	$ -	$ 445,647,288
San Angelo	$ -	$ -	$ 31,032,100	$ 9,867,900	$ 8,500,000	$ -	$ -	$ -	$ -	$ -	$ 49,400,000
San Antonio	$ 754,000,000	$ 888,300,000	$ -	$ 70,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,712,300,000
Tyler	$ -	$ -	$ 145,000,000	$ 80,150,000	$ -	$ -	$ -	$ -	$ -	$ 10,000,000	$ 235,150,000
Waco	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Wichita Falls	$ 63,200,000	$ -	$ 58,316,477	$ -	$ -	$ 46,800,000	$ -	$ -	$ -	$ -	$ 168,316,477
Yoakum	$ -	$ -	$ 140,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 140,000,000
(ABL) Abilene MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(AMA) Amarillo MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(ATL) Texarkana MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(AUS) CAMPO TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(BMT & HOU) HGAC TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(BMT) JOHRTS MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(BRY) Bryan-College Station MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(CRP) Corpus Christi TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(DAL, FTW & PAR) NCTCOG TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(ELP) El Paso TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(LRD) Laredo TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(LBB) Lubbock TMA	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000
(ODA) Permian Basin MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(PAR) Sherman-Denison MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(PHR) Rio Grande Valley TMA	$ 400,000	$ -	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 800,000
(SJT) San Angelo MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(SAT) AAMPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(TYL) Tyler MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(TYL) Longview MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(WAC) Killeen-Temple TMA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(WAC) Waco MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(WFS) Wichita Falls MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
(YKM) Victoria MPO	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Multiple Districts	$ 22,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 22,500,000
Statewide Carryover Adjustments											$ 127,801,395
Statewide Remaining Balance											$ 85,546,410
TOTAL	$ 2,924,664,381	$ 3,630,962,296	$ 2,454,938,218	$ 1,594,233,900	$ 4,470,193,400	$ 241,100,000	$ 387,100,000	$ 77,200,000	$ 6,260,000	$ 40,000,000	$ 16,040,000,000

Notes:

Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP.

Recon Funds were authorized in past UTPs for projects within MPO/TMA boundaries meeting Category 5 & 7 requirements.

Fiscal Year authorizations represent proposed and previously authorized funding on programmed projects.

Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

Due to the project-specific nature of Category 12, the funding summary includes carry over adjustments based on past annual letting utilization.

Pharr District funding summary for FY 2021 - FY 2030 includes the addition of $14,386,688 Category 12 funding on 365 Tollway that is proposed for authorization.

Pharr District

Additional Listed Projects

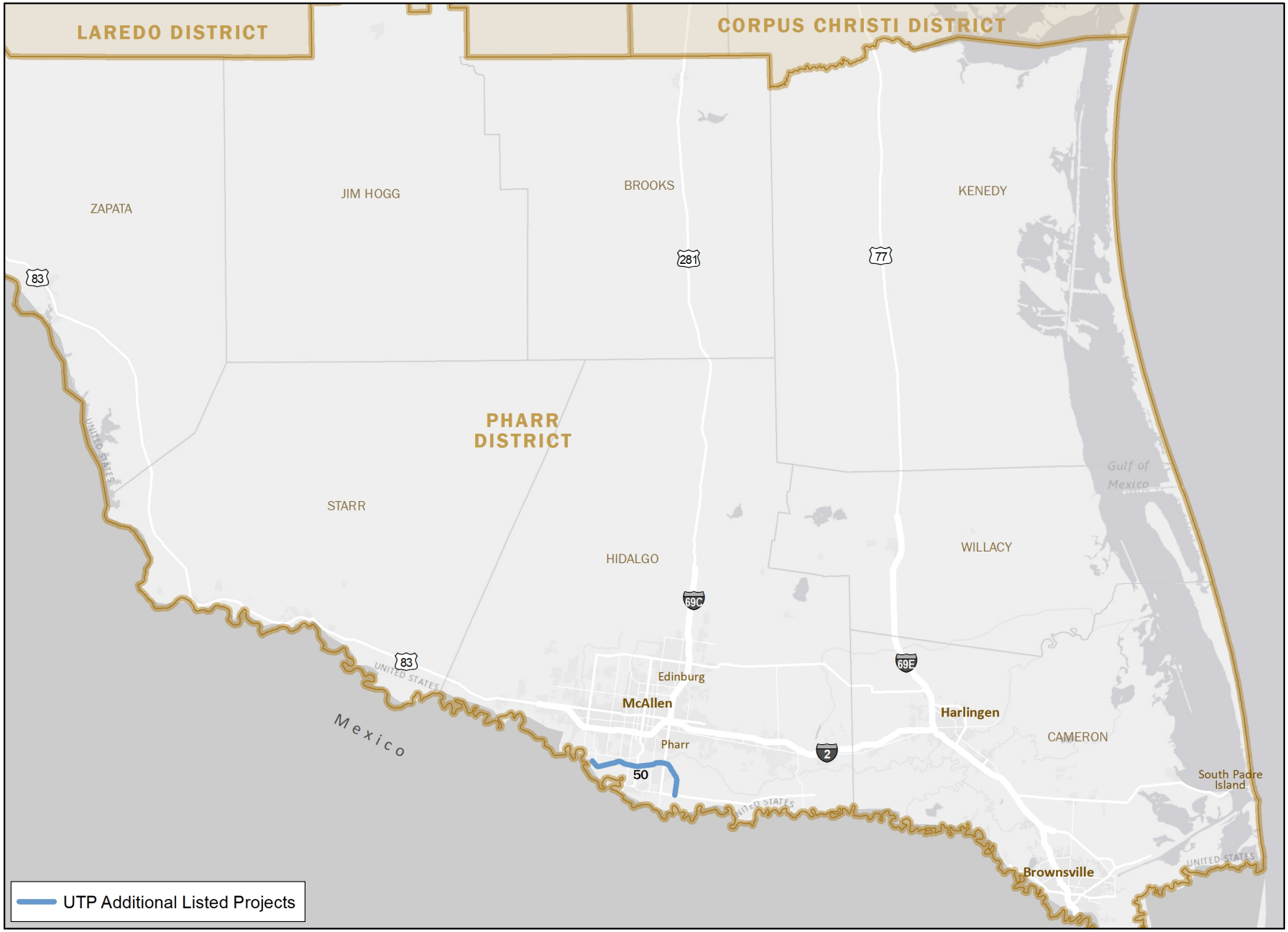

Exhibit A

Pharr District - Additional Listed Projects

Map ID	Highway	Project Name/ Project ID (CSJ Number)	From	To	Est Let Date Range	Construction Cost Estimate	UTP Action	Toll	Authorized Construction Funding by Category		Tier
Hidalgo County											
50	Various	365 Tollway 0921-02-368	365 TOLLWAY, FROM FM 396	US 281	FY 2021-2024	$255,000,000	New Authorization	Yes	Cat. 3 Local Cat. 3 State Highway Fund Grant Cat. 10 Border Infrastructure Cat. 11 Border Cat. 12 Strategic Partnership **TOTAL** *CAT 12 added $14.4M*	$101,557,577 $112,055,735 $22,537,243 $4,462,757 $14,386,688 **$255,000,000**	1

Exhibit A