



# Statewide Transportation Improvement Program

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**TxDOT San Antonio District**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT SAN ANTONIO DISTRICT - HIGHWAY PROJECTS  
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO		BANDERA	0291-06-053	2023	SH 16	C		\$ 12,480,000	
<b>LIMITS FROM</b> Old San Antonio Road								<b>PROJECT SPONSOR</b>	
<b>LIMITS TO</b> Robindale East Road								<b>REVISION DATE</b> 02/2022	
<b>PROJECT DESCR</b> Expand from 2 lane to 4 Lane Roadway with Center Turn Lane								<b>MPO PROJ NUM</b>	
<b>REMARKS</b>								<b>FUNDING CAT(S)</b> 11	
<b>P7</b>									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 624,985								
<b>ROW PURCH</b>	\$ 0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>CONSTR</b>	\$ 12,480,000		11	\$ 9,984,000	\$ 2,496,000	\$ 0	\$ 0	\$ 0	\$ 12,480,000
<b>CONST ENG</b>	\$ 757,635		<b>TOTAL</b>	\$ 9,984,000	\$ 2,496,000	\$ 0	\$ 0	\$ 0	\$ 12,480,000
<b>CONTING</b>	\$ 377,400								
<b>INDIRECT</b>	\$ 369,889								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 377,400								
<b>TOTAL CST</b>	\$ 14,987,309								



**San Antonio - District #15**  
**Initial FY 2021 - 2024 Transportation Improvement Program**

**Funding by Category**

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$12,480,000	\$12,480,000	\$0	\$0	\$12,480,000	\$12,480,000
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,480,000</b>	<b>\$12,480,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,480,000</b>	<b>\$12,480,000</b>

**Funding Participation Source**

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
<b>Federal</b>	\$0	\$0	\$9,984,000	\$0	\$9,984,000
<b>State</b>	\$0	\$0	\$2,496,000	\$0	\$2,496,000
<b>Local Match</b>	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB Grant	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - CRISI	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Transit	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,480,000</b>	<b>\$0</b>	<b>\$12,480,000</b>