



2023 Unified Transportation Program (UTP) Fiscal Year (FY) 2023 Administrative Changes

Funding Adjustments

Administrative funding adjustments in the UTP are those that fall within the Texas Administrative Code §16.105(e) and §16.105(f), defined below. As allowed by these sections of code, the following table itemizes funding increases to projects in the 2023 UTP for Categories 2, 4 and 12 during FY 2023.

TAC §16.105(e): The term “major change” refers to the authorization of new projects or the revisions of project funding allocations which exceed 10 percent of the project cost or \$500,000 occurring in non-allocation program categories....

TAC §16.105(f): The UTP may be administratively revised at any time and for any reason that does not constitute a major change as described in subsection (e) of this section, with the exception of Category 12 or does not affect the total amount of funding allocated to a district for Category 4

District	CSJ	Highway	County	Letting Fiscal Year	Original Authorized Amount*	Administrative Funding Change During FY 2023	New Authorized Amount**	Change Detail
Austin	3417-01-032	FM 734	Travis	2032	\$ 2,358,206	\$ (2,348,206)	\$ 10,000	Cat. 2 reduction transferred to 3417-03-027
Austin	3417-02-033	FM 734	Travis	2032	\$ 1,904,000	\$ (1,894,000)	\$ 10,000	Cat. 2 reduction transferred to 3417-03-027
Austin	3417-03-027	FM 734	Travis	2023	\$ 3,553,500	\$ 4,242,206	\$ 7,795,706	Cat. 2 increase transferred from 3417-01-032, 3417-02-033
Brownwood	0251-05-054	US 281	Lampasas	2028	\$ 19,352,000	\$ (3,922,876)	\$ 15,429,124	Cat. 4R reduction transferred to 0251-06-036
Brownwood	0251-06-036	US 281	Lampasas	2023	\$ 16,587,999	\$ 3,922,876	\$ 20,510,875	Cat. 4R increase transferred from 0251-05-054
Bryan	0675-01-069	IH 45	Freestone	2023	\$ 11,324,010	\$ 7,105,143	\$ 18,429,153	Cat. 4R increase transferred from 0675-06-103
Bryan	0675-02-080	IH 45	Freestone	2023	\$ 8,990,586	\$ 3,249,936	\$ 12,240,522	Cat. 4R increase transferred from 0675-06-103
Bryan	0675-06-103	IH 45	Walker	2026	\$ 68,219,877	\$ (10,355,079)	\$ 57,864,798	Cat. 4R reduction transferred to 0675-01-069, 0675-02-080
Corpus Christi	0254-07-008	US 281	Jim Wells	2023	\$ 68,000,000	\$ 17,000,000	\$ 85,000,000	Cat. 4U increase within the balance
Corpus Christi	0254-07-010	US 281	Jim Wells	2023	\$ 50,000,000	\$ 6,077,087	\$ 56,077,087	Cat. 4U increase within the balance
Dallas	0353-02-037	SH 114	Denton	2023	\$ 64,977,102	\$ 3,215,219	\$ 68,192,321	Cat. 2 increased within the balance
Dallas	0353-09-003	SH 114	Denton	2023	\$ 26,284,562	\$ 1,954,849	\$ 28,239,411	Cat. 2 increased within the balance
Dallas	1051-01-051	FM 644	Ellis	2029	\$ 114,038,581	\$ (114,028,581)	\$ 10,000	Cat. 2 reduction
Dallas	2056-01-042	FM 2551	Collin	2023	\$ 44,570,571	\$ 1,349,659	\$ 45,920,230	Cat. 2 increased within the balance
Dallas	1012-02-030	FM 545	Collin	2029	\$ 6,000,000	\$ (5,990,000)	\$ 10,000	Cat. 4U reduction
Fort Worth	0008-13-248	IH 820	Tarrant	2023	\$ 18,000,000	\$ 1,092,215	\$ 19,092,215	Cat. 2 increased within the balance
Fort Worth	0094-01-032	SH 183	Tarrant	2023	\$ 18,000,000	\$ 594,527	\$ 18,594,527	Cat. 2 increased within the balance
Fort Worth	0171-05-068	SH 199	Tarrant	2030	\$ 180,000,000	\$ (20,046,226)	\$ 159,953,774	Cat. 2 reduction
Fort Worth	0314-07-061	IH 20	Parker	2029	\$ 46,000,000	\$ (16,000,000)	\$ 30,000,000	Cat. 4U reduction
Houston	0050-04-029	SH 6	Waller	2025	\$ 5,450,046	\$ (5,440,046)	\$ 10,000	Cat. 2 reduction
Houston	0114-11-090	US 290	Waller	2025	\$ 11,268,693	\$ (11,258,693)	\$ 10,000	Cat. 2 reduction
Houston	0187-05-061	SS10	Fort Bend	2026	\$ 4,287,780	\$ (4,277,780)	\$ 10,000	Cat. 2 reduction
Houston	0187-05-062	SH 36	Fort Bend	2026	\$ 9,543,770	\$ (9,533,770)	\$ 10,000	Cat. 2 reduction
Houston	0271-05-025	IH 10	Fort Bend	2024	\$ 108,231,999	\$ (15,000,000)	\$ 93,231,999	Cat. 4U reduction
Houston	0598-02-120	SH 288	Brazoria	2026	\$ 7,871,359	\$ (7,861,359)	\$ 10,000	Cat. 2 reduction
Laredo	0086-14-075	US 59	Webb	2023	\$ -	\$ 7,934,240	\$ 7,934,240	Cat. 4U increase within the balance
Laredo	0086-14-076	US 59	Webb	2023	\$ -	\$ 5,733,203	\$ 5,733,203	Cat. 4U increase within the balance
Laredo	0086-14-078	US 59	Webb	2023	\$ 21,742,567	\$ 6,261,322	\$ 28,003,889	Cat. 12 increase transferred from 0086-14-087
Laredo	0086-14-079	US 59	Webb	2023	\$ -	\$ 4,052,143	\$ 4,052,143	Cat. 4U increase within the balance
Laredo	0086-14-087	US 59	Webb	2023	\$ 30,600,000	\$ (6,261,322)	\$ 24,338,678	Cat. 12 reduction transferred to 0086-14-078
Laredo	0086-14-088	US 59	Webb	2023	\$ -	\$ 9,878,796	\$ 9,878,796	Cat. 4U increase within the balance
Laredo	0086-14-089	US 59	Webb	2023	\$ -	\$ 10,500,090	\$ 10,500,090	Cat. 4U increase within the balance
Paris	0009-13-168	IH 30	Hunt	2023	\$ -	\$ 8,373,452	\$ 8,373,452	Cat. 4U increase within the balance
Paris	0009-13-169	IH 30	Hunt	2023	\$ -	\$ 5,000,000	\$ 5,000,000	Cat. 4U increase within the balance
Paris	0009-13-170	IH 30	Hunt	2023	\$ -	\$ 5,000,000	\$ 5,000,000	Cat. 4U increase within the balance
Paris	0047-13-033	US 75	Grayson	2025	\$ 2,660,000	\$ (2,650,000)	\$ 10,000	Cat. 4U reduction
Paris	0768-01-057	SH 11	Hunt	2023	\$ 4,496,000	\$ 169,736	\$ 4,665,736	Cat. 2 increased within the balance
San Angelo	0159-07-007	SL 378	Tom Green	2023	\$ 658,016	\$ 4,602,172	\$ 5,260,188	Cat. 4U increase within the balance
San Angelo	0264-04-053	US 277	Coke	2024	\$ 3,966,143	\$ (3,956,143)	\$ 10,000	Cat. 4R reduction transferred to 0264-05-030
San Angelo	0264-04-054	US 277	Coke	2024	\$ 6,031,479	\$ (6,021,479)	\$ 10,000	Cat. 4R reduction transferred to 0264-05-029
San Angelo	0264-05-029	US 277	Coke	2023	\$ 12,210,691	\$ 9,977,622	\$ 22,188,313	Cat. 4R increase transferred from 0264-04-054, 0264-04-053
San Antonio	0017-10-292	IH 35	Bexar	2025	\$ 17,484,016	\$ (17,295,828)	\$ 188,188	Cat. 4U reduction
San Antonio	0521-04-285	IH 410	Bexar	2026	\$ 36,000,000	\$ (36,000,000)	\$ -	Cat. 4U reduction
San Antonio	2452-01-066	SL 1604	Bexar	2026	\$ 44,800,000	\$ (18,311,121)	\$ 26,488,879	Cat. 2 reduction
Tyler	0198-03-026	US 175	Anderson	2022	\$ 44,000,000	\$ 6,987,305	\$ 50,987,305	Cat. 4R increase transferred from 0198-04-029

District	CSJ	Highway	County	Letting Fiscal Year	Original Authorized Amount*	Administrative Funding Change During FY 2023	New Authorized Amount**	Change Detail
Tyler	0198-04-029	US 175	Cherokee	2023	\$ 125,000,000	\$ (6,987,305)	\$ 118,012,695	Cat. 4R reduction transferred to 0198-03-026
Wichita Falls	0043-17-031	BU 287J	Wichita	2023	\$ 7,456,800	\$ 2,004,138	\$ 9,460,938	Cat. 4U increase within the balance
Yoakum	0271-01-083	IH 10	Colorado	2027	\$ 27,404,200	\$ (6,766,000)	\$ 20,638,200	Cat. 4R reduction

*As of Aug. 31, 2022

**As of Aug. 16, 2023



2023 Unified Transportation Program (UTP) Project De-Authorizations List

When UTP project funding is de-authorized, all funding of a specific category is removed from a project through the annual adoption of the UTP by the Texas Transportation Commission. Funding is typically de-authorized due to changes in project selection priorities of an MPO or TxDOT district. Once de-authorized, these funds are returned to their respective category balances and may be programmed on other projects, as the MPOs and districts deems necessary. Project funding de-authorization does not necessarily indicate the cancellation or removal of the project from the UTP, and project development may continue while different funding is identified in the future.

				Amount Deauthorized by UTP Category			
District	CSJ	Highway	County	Category 2	Category 4U	Category 4R	Category 12
Austin	3417-01-032	FM 734	Travis	\$ (2,348,206)	\$ -	\$ -	\$ -
Austin	3417-02-033	FM 734	Travis	\$ (1,894,000)	\$ -	\$ -	\$ -
Brownwood	0251-05-054	US 281	Lampasas	\$ -	\$ -	\$ (3,922,876)	\$ -
Bryan	0675-06-103	IH 45	Walker	\$ -	\$ -	\$ (10,355,079)	\$ -
Dallas	1051-01-051	FM 644	Ellis	\$ (114,028,581)	\$ -	\$ -	\$ -
Dallas	1012-02-030	FM 545	Collin	\$ -	\$ (5,990,000)	\$ -	\$ -
Fort Worth	0171-05-068	SH 199	Tarrant	\$ (20,046,226)	\$ -	\$ -	\$ -
Fort Worth	0314-07-061	IH 20	Parker	\$ -	\$ (16,000,000)	\$ -	\$ -
Houston	0050-04-029	SH 6	Waller	\$ (5,440,046)	\$ -	\$ -	\$ -
Houston	0114-11-090	US 290	Waller	\$ (11,258,693)	\$ -	\$ -	\$ -
Houston	0187-05-061	SS10	Fort Bend	\$ (4,277,780)	\$ -	\$ -	\$ -
Houston	0187-05-062	SH 36	Fort Bend	\$ (9,533,770)	\$ -	\$ -	\$ -
Houston	0271-05-025	IH 10	Fort Bend	\$ -	\$ (15,000,000)	\$ -	\$ -
Houston	0598-02-120	SH 288	Brazoria	\$ (7,861,359)	\$ -	\$ -	\$ -
Laredo	0086-14-087	US 59	Webb	\$ -	\$ -	\$ -	\$ (6,261,322)
Paris	0047-13-033	US 75	Grayson	\$ -	\$ (2,650,000)	\$ -	\$ -
San Angelo	0264-04-053	US 277	Coke	\$ -	\$ -	\$ (3,956,143)	\$ -
San Angelo	0264-04-054	US 277	Coke	\$ -	\$ -	\$ (6,021,479)	\$ -
San Antonio	0017-10-292	IH 35	Bexar	\$ -	\$ (17,295,828)	\$ -	\$ -
San Antonio	0521-04-285	IH 410	Bexar	\$ -	\$ (36,000,000)	\$ -	\$ -
San Antonio	2452-01-066	SL 1604	Bexar	\$ (18,311,121)	\$ -	\$ -	\$ -
Tyler	0198-04-029	US 175	Cherokee	\$ -	\$ -	\$ (6,987,305)	\$ -
Yoakum	0271-01-083	IH 10	Colorado	\$ -	\$ -	\$ (6,766,000)	\$ -