



2023 Unified Transportation Program (UTP)

Texas Department of Transportation

House Committee on Appropriations
87th Legislature, Interim Hearing

Unified Transportation Program Purpose



“Despite its importance to TxDOT as a planning and programming tool, the Unified Transportation Program (UTP) is neither a budget nor a guarantee that projects will or can be built. However, it is a critical tool in guiding transportation project development within the long-term planning context. In addition, it serves as a communication tool for stakeholders and the public in understanding the project development commitments TxDOT is making.”

<https://www.txdot.gov/inside-txdot/division/transportation-planning/utp.html>

“The funding levels in the UTP are based on a forecast of potential transportation revenue that may be available over the next 10 years. Because funding levels may change in the future, the UTP does not serve as a budget or a guarantee that certain projects will be built. Instead, the plan authorizes TxDOT and local partnering agencies to prepare projects for construction based on a potential future cash flow.”

2023 Unified Transportation Program (page 5)

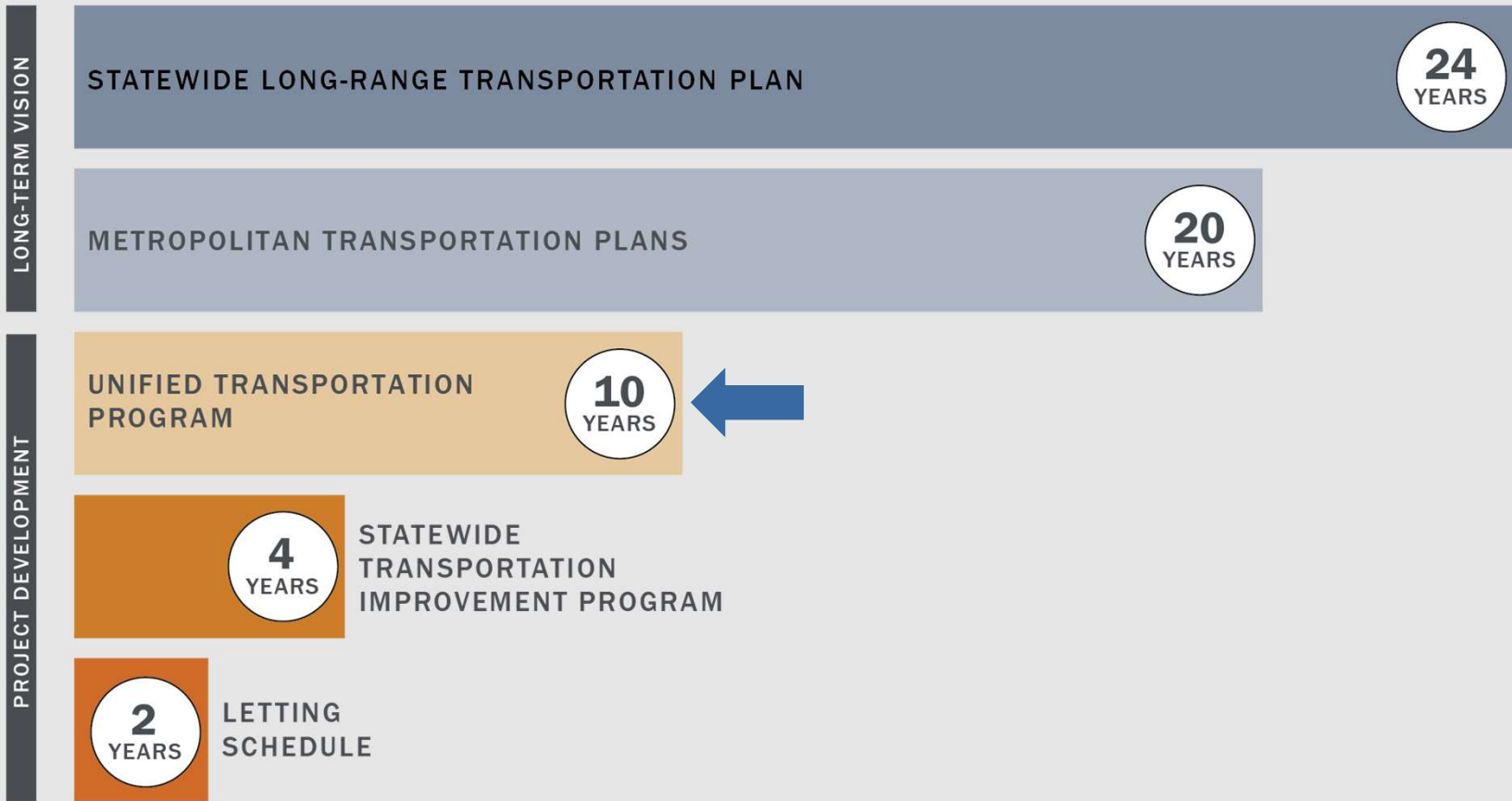
What is the Unified Transportation Program?



- TxDOT's 10-year plan that guides the development of transportation projects across the state.
- Projects how much transportation funding the state expects to have over the next decade and how to distribute it based on a forecast of potential transportation revenue.
- Includes all transportation projects that TxDOT is developing for construction over the next 10 years.
- Organized into 12 categories that focus on different highway project types or ranges of activities.
- The plan authorizes TxDOT and local partnering agencies to prepare projects for construction based on the potential future cash flow. However, funding levels may change in the future, which may in turn affect TxDOT's plans.
- Required by state law to be approved by the Texas Transportation Commission each year by August 31.
 - May be updated more frequently if necessary to authorize a major change to one or more funding allocations or project listings.



TxDOT Family of Transportation Plans



Public Involvement Timeline – 2023 Unified Transportation Program



July 7, 2022
Public Meeting



July 26, 2022
Public Hearing



August 30, 2022
Texas Transportation Commission Meeting

July 2022

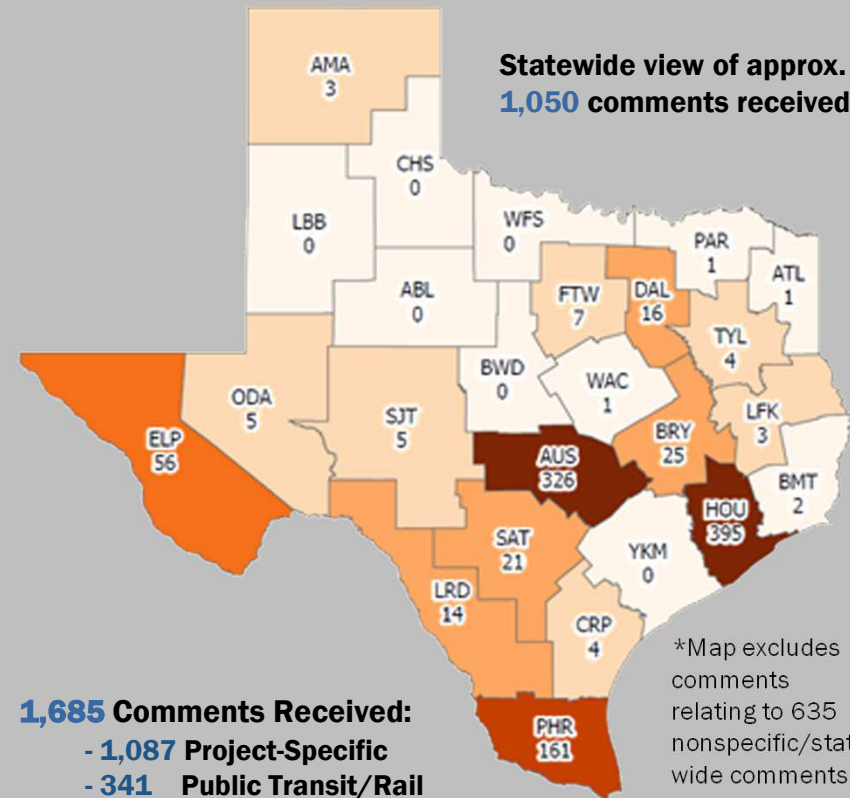
August 2022

July 8 - August 8, 2022
Comment Period



HOW WE RECEIVED PUBLIC COMMENTS

- Phone
- U.S. Mail
- Public hearing
 - Webcast and call-ins
- Electronic
 - Email
 - Online comment form



2023 Unified Transportation Program Funding by Category

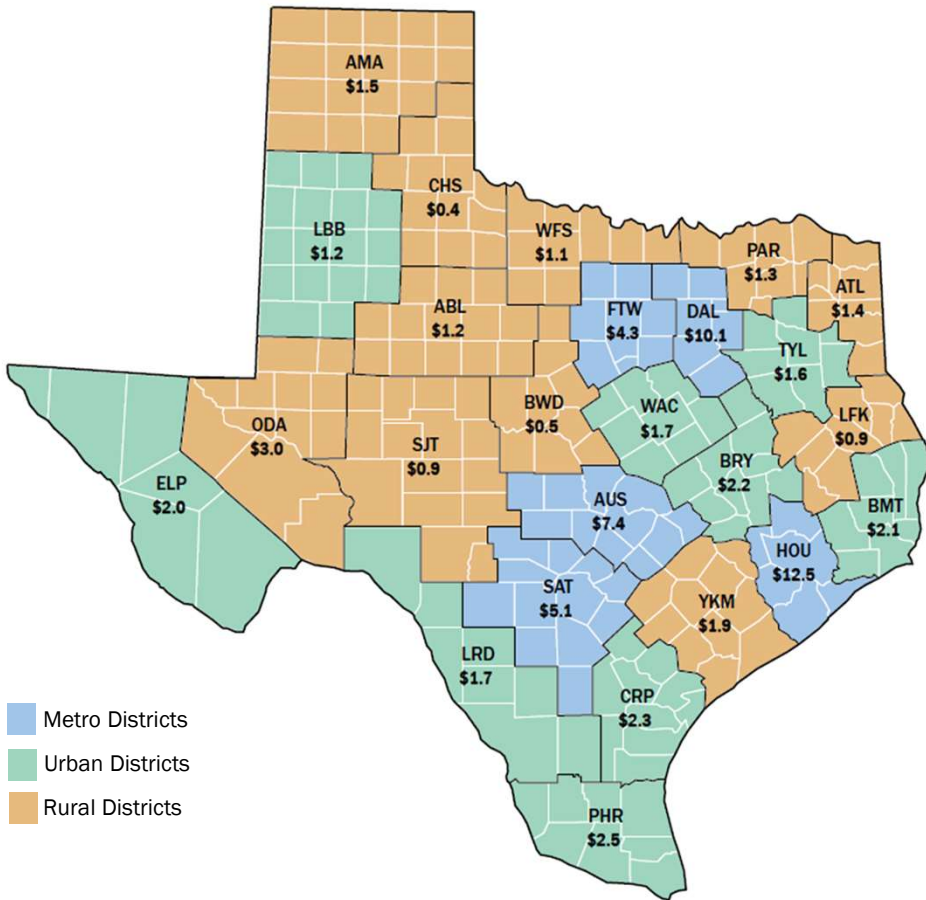


- The 2023 UTP includes a total of \$85.1 billion dollars distributed across the 12 UTP funding categories.
- Some categories allocate funding around the state by formula.
- Funding in other categories is distributed to specific projects.
- Projects in the UTP are selected by TxDOT Districts, Metropolitan Planning Organizations (MPOs), or the Texas Transportation Commission using performance-based selection processes.
- The UTP guides and authorizes the development of projects estimated to let over the next 10-years.

Category and Description		2023 UTP Distribution (\$ billions)
1	Preventive Maintenance & Rehabilitation	\$ 16.6
2	Metro and Urban Corridor Funding	\$ 10.8
4R	Statewide Connectivity (Rural)	\$ 6.9
4U	Statewide Connectivity (Urban)	\$ 5.3
5	Congestion Mitigation and Air Quality	\$ 2.3
6	Bridge	\$ 4.2
7	Federal Metropolitan Mobility	\$ 5.7
8	Safety	\$ 3.7
9	Transportation Alternatives	\$ 1.7
10	Supplemental Transportation Projects	\$ 0.7
11	District Discretionary	\$ 1.4
11ES	Energy Sector	\$ 2.5
11S	District Safety	\$ 0.5
12	Strategic Priority	\$ 12.7
12CL	Strategic Priority (Texas Clear Lanes)	\$ 5.0
<i>Sub-Total</i>		\$ 80.1
3	Non-traditional	\$ 4.9
Total 2023 UTP		\$ 85.1
Estimated Development Costs (29% of Construction)		\$ 24.8
Estimated Routine Maintenance Contracts		\$ 7.0
Total Ten-Year Estimated Investment in Projects		\$ 116.9

Totals may not sum due to rounding.

2023 Unified Transportation Program Funding Distribution



District Type	Distribution (\$B)	Population (M)	Area (Sq Miles)	Distribution (%)	Population (%)	Area (%)
Rural	\$14.0	3.0	125,242	16.4%	10.3%	47.0%
Urban	\$17.3	6.4	100,199	20.4%	21.9%	37.6%
Metro	\$39.3	19.8	41,049	46.3%	67.8%	15.4%
Statewide	\$9.5			11.1%		
Category 3	\$4.9			5.8%		
Total	\$85.1	29.1	266,491	100.0%	100.0%	100.0%

Statewide includes remaining balances in categories 4R, 6, 8, 9, 10, and 12.

Rural, Urban, and Metro are TxDOT District types and do not indicate actual rural vs. urban areas. Most districts combine a mixture of rural and urban areas.

Totals may not sum due to rounding.

Where to Find Project Information



- The UTP contains thousands of planned transportation projects in various stages of development.
- TxDOT publishes a subset of these projects in the annual UTP document (projects funded in categories 2, 4, and 12).
- All 7,000-plus projects in all 12 UTP categories can be found on Project Tracker, TxDOT's online project reporting system and interactive map.

TEXAS DEPARTMENT OF TRANSPORTATION

Project Tracker | TxDOT | Open Data Portal | Statewide Planning Map

SEARCH by KEYWORD

City, County, District, MPO..

Apply RESET

Switch to Advanced search

SUMMARY BY PHASE:

Phase	Projects	Est. Cost
Construction underway or begins soon	6,228	\$24,681,676,345
Construction begins within 4 years	6,262	\$29,412,474,608
Construction begins in 5 to 10 years	2,021	\$57,133,799,311
		721,999,484
		949,949,757

Map controls: TxDOT, Streets, Imagery, Google Maps

Map labels: Oklahoma, New Mexico, Chihuahua, Coahuila De Zaragoza



UTP Document



TxDOT Project Tracker

How TxDOT Delivers the State's Transportation Program



Resources to Deliver Programs

- Funding
- People
- Capital Items
(Equipment, Facilities, and IT)
- Contracting

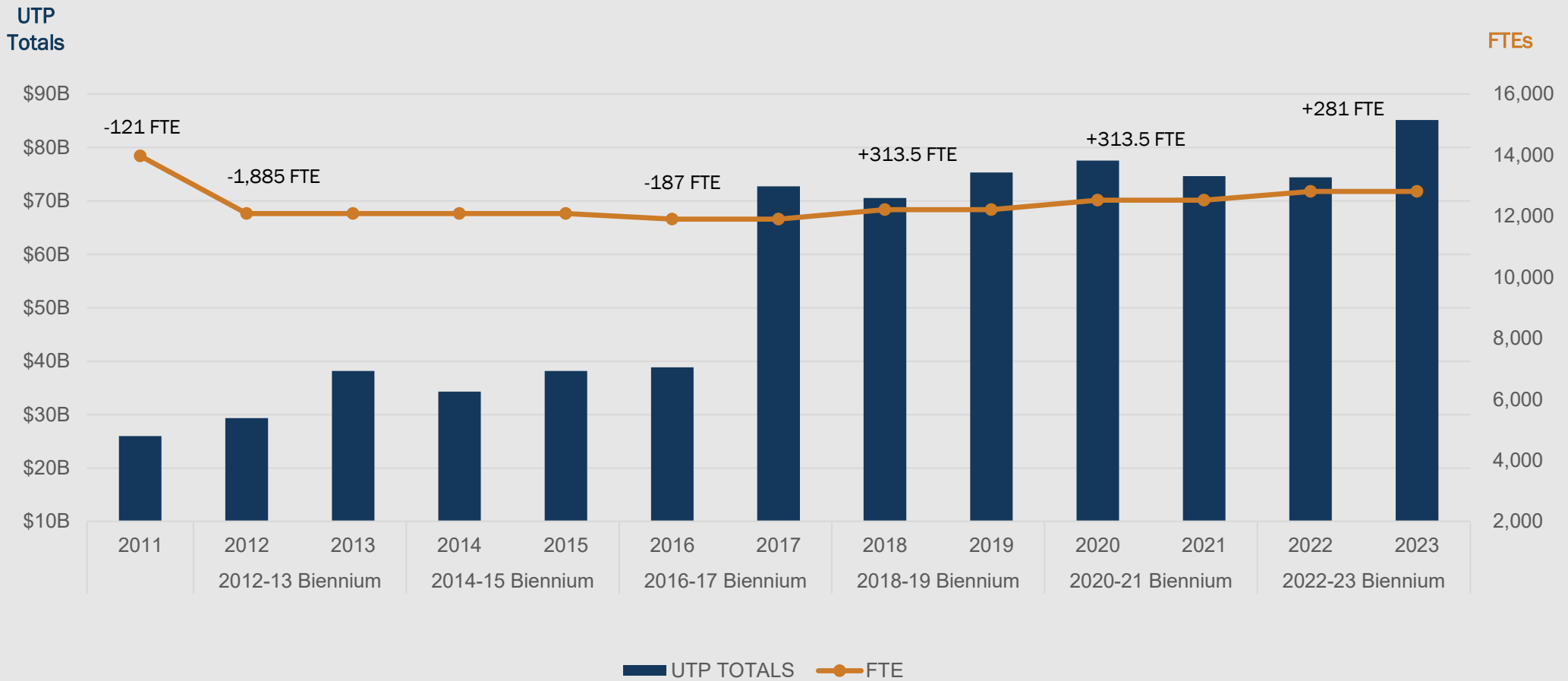


Sources of Dedicated Funding

- State gas tax
- State vehicle registration fees
- Proposition 1
(oil & gas severance taxes)
- Proposition 7
(general sales and motor vehicle sales tax)
- Texas Mobility Fund
- Federal funds (gas tax and general fund)



Unified Transportation Program & Full-Time Equivalents (FTE)





HELP
#EndTheStreakTX
End the streak of daily deaths on Texas roadways.

TxDOT.gov (Keyword: #EndTheStreakTX)



#EndTheStreakTX Toolkit

