



24-Month Letting Schedule Dashboard

A TxDOTCONNECT Job Aid

Roles Impacted

TxDOT.gov Users

Last Revised

May 2022

**D
A
S
H
B
O
A
R
D**

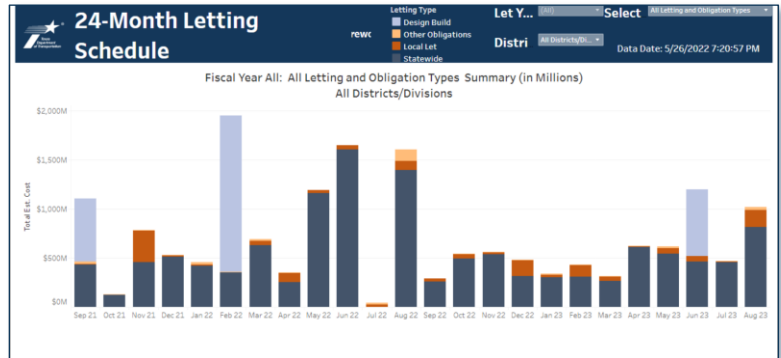


Introduction

The purpose of this job aid is to support TxDOT employees and business partners who visit TxDOT.gov for information about projects and letting. Certain webpages containing reports on TxDOT.gov have been replaced by interactive Tableau dashboards on the TxDOT.gov website.

The 24-Month Letting Schedule Dashboard contains three tabs:

The **24 Month Summary** tab displays data for all districts and all months for the current fiscal year and next fiscal year.



The **24 Month Schedule by District** tab displays data for all months, broken down by **District**.

All Letting and Obligation Types
Month: All | Fiscal Year: 2022

District	Federal Amount	State Amount	Local Amount	Total
Abilene	\$77.27M	\$110.07M	\$1.25M	\$188.59M
Amarillo	\$114.48M	\$28.37M	\$0.00M	\$142.85M
Atlanta	\$118.75M	\$44.31M	\$0.07M	\$163.14M
Austin	\$886.23M	\$245.26M	\$176.89M	\$1,290.05M
Beaumont	\$90.95M	\$274.36M	\$11.26M	\$476.95M
Brownwood	\$45.37M	\$32.32M	\$0.00M	\$97.70M
Bryan	\$242.02M	\$58.76M	\$2.29M	\$303.06M
Childress	\$32.07M	\$9.13M	\$0.00M	\$42.10M
Corpus Christi	\$54.42M	\$262.88M	\$0.54M	\$317.84M
Dallas	\$1,051.98M	\$378.09M	\$30.62M	\$1,460.69M
El Paso	\$261.30M	\$81.76M	\$48.73M	\$391.80M
Fort Worth	\$475.08M	\$1,095.47M	\$11.29M	\$1,782.84M
Houston	\$448.79M	\$467.92M	\$68.52M	\$978.23M
Laredo	\$59.67M	\$51.06M	\$2.43M	\$113.16M

*Amounts include low bid and/or current estimates for projects yet to be awarded which may result in revised totals.

The **24 Month Schedule by Month** tab displays data for all districts, broken down by **Month**.

24-Month Letting Schedule

Fiscal Year District Select Letting Type

Data Date: 5/26/2022 7:20:57 PM Show Details

All Letting and Obligation Types
FY 2022 For All Districts/Divisions

Month	Federal Amount	State Amount	Local Amount	Total
January	\$202.79M	\$243.71M	\$9.30M	\$455.81M
February	\$755.89M	\$1,153.19M	\$40.31M	\$1,949.40M
March	\$123.12M	\$545.00M	\$22.43M	\$990.55M
April	\$162.84M	\$140.66M	\$50.77M	\$354.26M
May	\$883.26M	\$260.58M	\$54.24M	\$1,198.74M
June	\$929.74M	\$667.78M	\$49.47M	\$1,646.99M
July	\$15.20M	\$12.01M	\$12.90M	\$40.10M

*Amounts include low bid and/or current estimates for projects yet to be awarded which may result in revised monthly totals.

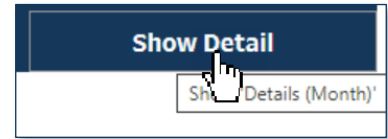


Navigating Tableau Dashboards

Each of the dashboards have shared basic components. Understanding how to interact with the dashboards allows users to generate custom views of the information most relevant to them.

Show Dashboard Details

The 24 Month Schedule by District and 24 Month Schedule dashboards allow you to view additional details about the projects included in a specific District or Month.



Applying Filters

The ribbon at the top of the page allows you to filter the dashboard by options like **Let Year**, **Month** or **District**, and **Let Type** options.



You can also filter the dashboard by clicking individual by clicking elements within the data itself.

In the 24 Month Letting Schedule example below, we selected **Show Detail**, then **Austin**. As a result, projects in the Austin district are displayed on the right.

All Letting and Obligation Types Month: All Fiscal Year: 2022					Current All Letting and Obligation Types Detail * All 2022							
District	Federal Amount	State Amount	Local Amount	Total	District	Contract Status	Project Date	Letting Type	CCSJ	CSJ	Project Nbr	
Abilene	\$77.27M	\$110.07M	\$1.25M	\$188.59M	Austin	Awarded	September 2, 2021	Statewide	0149-04-018	0149-04-018	C 149-4-18	
Amarillo	\$114.48M	\$28.37M	\$0.00M	\$142.86M					0547-01-027	C 547-1-27		
Atlanta	\$118.75M	\$44.31M	\$0.07M	\$163.14M					1186-01-091	1186-01-091	PTF 2022(045)	
Austin	\$886.23M	\$245.26M	\$176.89M	\$1,299.05M								
Beaumont	\$90.95M	\$374.36M	\$11.38M	\$476.69M				October 1, 2021	Local Let	0265-04-072	0265-04-072	STP 2021(001)...
Brownsville	\$65.37M	\$32.32M	\$0.00M	\$97.70M						0265-10-033	STP 2021(001)...	
Bryan	\$242.02M	\$56.76M	\$2.28M	\$301.06M						0914-18-113	STP 2021(001)...	
Childress	\$32.97M	\$9.13M	\$0.00M	\$42.10M						1902-01-030	1902-01-030	CC 1902-1-30
Corpus Christi	\$54.42M	\$262.88M	\$0.54M	\$317.84M								
Dallas	\$1,051.98M	\$378.09M	\$20.62M	\$1,450.69M								
El Paso	\$261.30M	\$81.76M	\$48.73M	\$391.80M	0265-04-069	0265-04-069	F 2022(050)					
Fort Worth	\$675.08M	\$1,096.47M	\$11.29M	\$1,782.84M								
Houston	\$448.79M	\$467.92M	\$58.52M	\$975.23M								
Laredo	\$59.67M	\$51.06M	\$2.43M	\$113.16M								

*Amounts include low bid and/or current estimates for projects yet to be awarded which may result in revised totals.