



Alternative Delivery Program - Discussion Document (Subject to Change)

D-B Project Planning Cadence:⁺

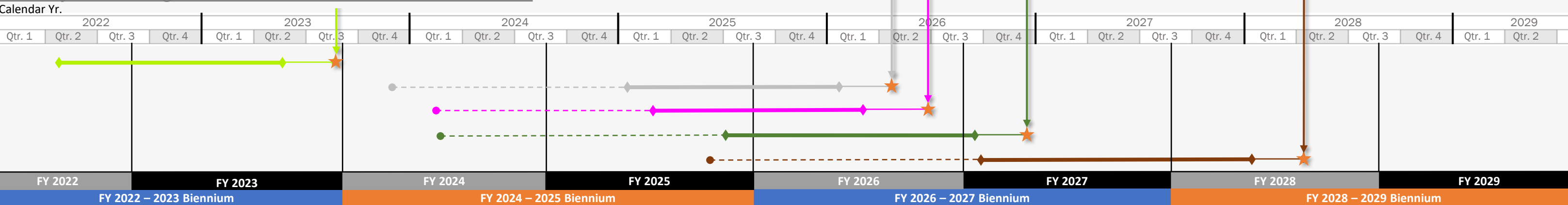
Based on planned contract execution dates

	FY 2022 – 2023 Biennium; 3 Projects; \$3.0B DB Cost Estimate			FY 2024 – 2025 Biennium; 0 Proj; \$0M DB Cost Est	FY 2026 – 2027 Biennium; 3 Projects; \$2.3B DB Cost Est			FY 2028 – 2029 Biennium; 1 Proj; \$1.4B DB Cost Est	FY 2030 – 2031 Biennium; 2 Projects; \$3.4B DB Cost Estimate	
	'22-i	'22-ii	'23-i		'26-i	'26-ii	'27-i	'28-i	'30-i	'31-i
District	Dallas	Fort Worth	San Antonio		Small DB Project (US 290 and/or US 84)	SH 99 Segment B-1	NHHIP Segment 3C-1 (I-45/I-10 W)	NHHIP Segment 3C-2 (I-69/I-45/I-10 E)	NHHIP Segment 3D (I-69 Corridor)	I-45 NHHIP Seg 1A & 2
DB Cost Est.*	\$641.0M	\$1.59B	\$810M		Placeholder for Small DB Initiative: US 290 and/or US 84 will be finalized in the DB cadence in a future update. Additional project information is provided below	\$1.03B	\$1.29B	\$1.43B	\$1.58B	\$1.77B
Managed Lanes	Yes	No	Yes			Yes	Yes	Yes	No	No
From	I-635	Meadowbrook Dr	South of I-410 North Interchange			I-45 South	West of Taylor St	Main St	I-69: South of I-10	I-10
To	Denton County Line	I-20	South of I-410 South Interchange		North of FM 2403	Main St	Waco St	I-69: I-69/I-45 Interchange	I-45: I-10	Tidwell Rd
Environmental Clearance	12/2011	09/2020	07/2015			11/2016	02/2021	02/2021	02/2021	02/2021
IAJR Approval	2011	02/2021	01/2022			TBD	TBD	TBD	TBD	TBD

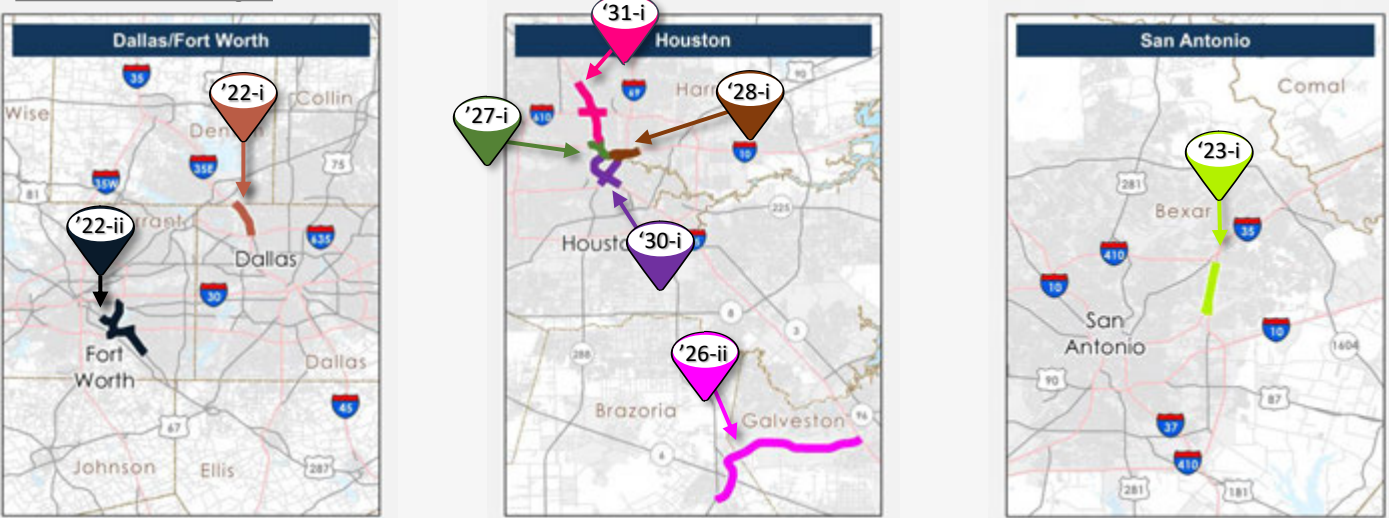
Notes/Abbreviations:

- *All dates are estimates and subject to change.
- *Cost estimates are being further refined and are subject to change.
- NHHIP - North Houston Highway Improvement Project.

D-B Project Planning Cadence: Planned Procurement Timeline⁺

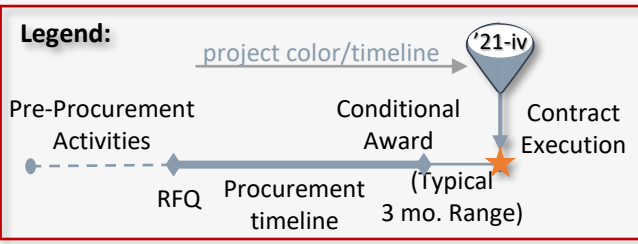


Location Maps



Projects - To Be Determined						
	I-30	I-30	I-10 Seg 2 (Downtown 10)	I-14/I-35	Small DB Initiative	
	Dallas	Fort Worth	El Paso	Waco	US 290 (Brenham)	US 84
District	Dallas	Fort Worth	El Paso	Waco	Bryan	Waco
DB Cost Est.*	\$1.10B	\$1.20B	\$750.5M	\$365.0M	\$230.0M	\$216.5M
Managed Lanes	Yes	Yes	No	No	No	No
From	I-45	East of I-35W	Executive Center Blvd	I-14 (Belton)	FM 2679	FM 1695
To	I-635	Cooper St	SL 478 (Copia St)	FM 93 East of Temple	1.4 Miles South of BU 290	SS 298

Order of TBD projects is not indicative of procurement order.



CONTACT INFORMATION

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