

Texas Department of Transportation
County Transportation Infrastructure Fund Grants as of Oct. 31, 2022

| County | District | State Grant Award Amount | Reimbursements as of 9/30/2022 | Reimbursements 10/1/2022-10/31/2022 | Reimbursements as of 10/31/20222 | State Grant Award Remaining as of 10/31/2022 |
|------------|----------------|-----------------------------|-----------------------------------|--|-------------------------------------|---|
| ANDERSON | TYLER | \$ 190,157.00 | \$ 36,930.31 | \$ - | \$ 36,930.31 | \$ 153,226.69 |
| ANDREWS | ODESSA | \$ 5,947,979.00 | \$ 782,957.54 | \$ 4,137,500.00 | \$ 4,920,457.54 | \$ 1,027,521.46 |
| ANGELINA | LUFKIN | \$ 337,664.00 | | | | \$ 337,664.00 |
| ARANSAS | CORPUS CHRISTI | \$ 152,394.00 | \$ 152,394.00 | \$ - | \$ 152,394.00 | \$ - |
| ARCHER | WICHITA FALLS | \$ 570,075.00 | \$ 395,397.95 | \$ 24,094.53 | \$ 419,492.48 | \$ 150,582.52 |
| ARMSTRONG | AMARILLO | \$ 87,207.00 | | | | \$ 87,207.00 |
| ATASCOSA | SAN ANTONIO | \$ 2,263,544.00 | \$ 1,177,654.19 | \$ - | \$ 1,177,654.19 | \$ 1,085,889.81 |
| AUSTIN | YOAKUM | \$ 256,000.00 | | | | \$ 256,000.00 |
| BAILEY | LUBBOCK | \$ 86,387.00 | | | | \$ 86,387.00 |
| BASTROP | AUSTIN | \$ 167,247.00 | \$ 167,247.00 | \$ - | \$ 167,247.00 | \$ - |
| BAYLOR | WICHITA FALLS | \$ 82,539.00 | \$ 82,539.00 | \$ - | \$ 82,539.00 | \$ - |
| BEE | CORPUS CHRISTI | \$ 256,170.00 | \$ 256,170.00 | \$ - | \$ 256,170.00 | \$ - |
| BELL | WACO | \$ 115,215.00 | | | | \$ 115,215.00 |
| BLANCO | AUSTIN | \$ 100,722.00 | \$ 100,722.00 | \$ - | \$ 100,722.00 | \$ - |
| BORDEN | ABILENE | \$ 1,110,941.00 | \$ 536,680.05 | \$ 192,757.41 | \$ 729,437.46 | \$ 381,503.54 |
| BOSQUE | WACO | \$ 116,469.00 | \$ 116,469.00 | \$ - | \$ 116,469.00 | \$ - |
| BOWIE | ATLANTA | \$ 85,873.00 | | | | \$ 85,873.00 |
| BRAZORIA | HOUSTON | \$ 739,221.00 | | | | \$ 739,221.00 |
| BRAZOS | BRYAN | \$ 855,679.00 | \$ 855,679.00 | \$ - | \$ 855,679.00 | \$ - |
| BREWSTER | EL PASO | \$ 69,317.00 | \$ 68,039.85 | \$ - | \$ 68,039.85 | \$ 1,277.15 |
| BRISCOE | CHILDRESS | \$ 75,613.00 | \$ 56,523.25 | \$ - | \$ 56,523.25 | \$ 19,089.75 |
| BROOKS | PHARR | \$ 296,915.00 | | | | \$ 296,915.00 |
| BROWN | BROWNWOOD | \$ 164,839.00 | \$ 164,839.00 | \$ - | \$ 164,839.00 | \$ - |
| BURLESON | BRYAN | \$ 2,004,765.00 | \$ 1,105,927.21 | \$ 50,172.70 | \$ 1,156,099.91 | \$ 848,665.09 |
| BURNET | AUSTIN | \$ 104,119.00 | \$ 26,030.00 | \$ - | \$ 26,030.00 | \$ 78,089.00 |
| CALDWELL | AUSTIN | \$ 890,595.00 | \$ 824,622.06 | \$ - | \$ 824,622.06 | \$ 65,972.94 |
| CALHOUN | YOAKUM | \$ 199,619.00 | \$ 98,653.91 | \$ - | \$ 98,653.91 | \$ 100,965.09 |
| CALLAHAN | ABILENE | \$ 165,672.00 | \$ 165,680.27 | \$ - | \$ 165,680.27 | \$ (8.27) |
| CAMERON | PHARR | \$ 121,719.00 | \$ 121,719.00 | \$ - | \$ 121,719.00 | \$ - |
| CAMP | ATLANTA | \$ 95,311.00 | \$ 95,311.00 | \$ - | \$ 95,311.00 | \$ - |
| CARSON | AMARILLO | \$ 157,185.00 | \$ 111,090.36 | \$ - | \$ 111,090.36 | \$ 46,094.64 |
| CASS | ATLANTA | \$ 172,513.00 | \$ 172,513.00 | \$ - | \$ 172,513.00 | \$ - |
| CHAMBERS | BEAUMONT | \$ 498,109.00 | \$ 498,109.00 | \$ - | \$ 498,109.00 | \$ - |
| CHEROKEE | TYLER | \$ 341,644.00 | \$ 341,644.00 | \$ - | \$ 341,644.00 | \$ - |
| CLAY | WICHITA FALLS | \$ 252,885.00 | \$ 207,813.82 | \$ - | \$ 207,813.82 | \$ 45,071.18 |
| COCHRAN | LUBBOCK | \$ 697,682.00 | \$ 403,251.21 | \$ - | \$ 403,251.21 | \$ 294,430.79 |
| COKE | SAN ANGELO | \$ 260,494.00 | \$ 133,815.46 | \$ - | \$ 133,815.46 | \$ 126,678.54 |
| COLEMAN | BROWNWOOD | \$ 178,872.00 | \$ 109,471.00 | \$ - | \$ 109,471.00 | \$ 69,401.00 |
| COLORADO | YOAKUM | \$ 331,302.00 | \$ 251,126.92 | \$ - | \$ 251,126.92 | \$ 80,175.08 |
| COMAL | SAN ANTONIO | \$ 133,826.00 | \$ 133,826.00 | \$ - | \$ 133,826.00 | \$ - |
| CONCHO | SAN ANGELO | \$ 144,397.00 | \$ 144,397.00 | \$ - | \$ 144,397.00 | \$ - |
| COOKE | WICHITA FALLS | \$ 475,961.00 | | | | \$ 475,961.00 |
| COTTLE | CHILDRESS | \$ 82,497.00 | \$ 54,500.98 | \$ 2,122.45 | \$ 56,623.43 | \$ 25,873.57 |
| CRANE | ODESSA | \$ 1,693,250.00 | \$ 289,311.04 | \$ - | \$ 289,311.04 | \$ 1,403,938.96 |
| CROCKETT | SAN ANGELO | \$ 1,111,798.00 | \$ 1,111,798.00 | \$ - | \$ 1,111,798.00 | \$ - |
| DALLAS | DALLAS | \$ 165,165.00 | | | | \$ 165,165.00 |
| DAWSON | LUBBOCK | \$ 640,597.00 | \$ 89,127.40 | \$ 189,457.44 | \$ 278,584.84 | \$ 362,012.16 |
| DE WITT | YOAKUM | \$ 6,129,994.00 | \$ 6,129,994.00 | \$ - | \$ 6,129,994.00 | \$ - |
| DEAF SMITH | AMARILLO | \$ 95,010.00 | | | | \$ 95,010.00 |
| DELTA | PARIS | \$ 73,600.00 | \$ 73,600.00 | \$ - | \$ 73,600.00 | \$ - |
| DENTON | DALLAS | \$ 566,560.00 | \$ 566,560.00 | \$ - | \$ 566,560.00 | \$ - |
| DICKENS | CHILDRESS | \$ 73,892.00 | \$ 73,892.00 | \$ - | \$ 73,892.00 | \$ - |
| DIMMIT | LAREDO | \$ 7,421,623.00 | \$ 1,554,918.92 | \$ - | \$ 1,554,918.92 | \$ 5,866,704.08 |
| DUVAL | LAREDO | \$ 461,565.00 | \$ 178,729.08 | \$ - | \$ 178,729.08 | \$ 282,835.92 |
| EASTLAND | BROWNWOOD | \$ 185,451.00 | \$ 165,257.96 | \$ - | \$ 165,257.96 | \$ 20,193.04 |
| ECTOR | ODESSA | \$ 4,842,141.00 | \$ 1,439,169.21 | \$ 2,967,467.39 | \$ 4,406,636.60 | \$ 435,504.40 |
| EDWARDS | SAN ANGELO | \$ 267,251.00 | | | | \$ 267,251.00 |

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|------------|----------------|-----------------------------|-----------------------------------|--|------------------------------------|---|
| EL PASO | EL PASO | \$ 69,262.00 | | | | \$ 69,262.00 |
| ELLIS | DALLAS | \$ 162,703.00 | | | | \$ 162,703.00 |
| ERATH | FORT WORTH | \$ 121,239.00 | | | | \$ 121,239.00 |
| FALLS | WACO | \$ 110,131.00 | \$ 59,823.08 | \$ 3,996.95 | \$ 63,820.03 | \$ 46,310.97 |
| FANNIN | PARIS | \$ 105,200.00 | \$ 80,000.00 | \$ - | \$ 80,000.00 | \$ 25,200.00 |
| FAYETTE | YOAKUM | \$ 496,675.00 | | | | \$ 496,675.00 |
| FISHER | ABILENE | \$ 372,627.00 | \$ 279,148.60 | \$ - | \$ 279,148.60 | \$ 93,478.40 |
| FORT BEND | HOUSTON | \$ 430,189.00 | | | | \$ 430,189.00 |
| FRANKLIN | PARIS | \$ 208,904.00 | \$ 208,800.01 | \$ - | \$ 208,800.01 | \$ 103.99 |
| FREESTONE | BRYAN | \$ 361,688.00 | \$ 218,197.77 | \$ 11,157.96 | \$ 229,355.73 | \$ 132,332.27 |
| FRIO | SAN ANTONIO | \$ 1,080,113.00 | \$ 103,553.25 | \$ - | \$ 103,553.25 | \$ 976,559.75 |
| GAINES | LUBBOCK | \$ 2,971,048.00 | \$ 2,202,707.69 | \$ - | \$ 2,202,707.69 | \$ 768,340.31 |
| GALVESTON | HOUSTON | \$ 185,012.00 | \$ 185,012.00 | \$ - | \$ 185,012.00 | \$ - |
| GARZA | LUBBOCK | \$ 540,401.00 | \$ 308,647.35 | \$ - | \$ 308,647.35 | \$ 231,753.65 |
| GLASSCOCK | SAN ANGELO | \$ 5,656,826.00 | \$ 3,867,153.82 | \$ - | \$ 3,867,153.82 | \$ 1,789,672.18 |
| GOLIAD | CORPUS CHRISTI | \$ 308,148.00 | \$ 155,202.80 | \$ - | \$ 155,202.80 | \$ 152,945.20 |
| GONZALES | YOAKUM | \$ 3,964,048.00 | \$ 3,781,138.05 | \$ 146,657.06 | \$ 3,927,795.11 | \$ 36,252.89 |
| GRAY | AMARILLO | \$ 233,081.00 | | | | \$ 233,081.00 |
| GRAYSON | PARIS | \$ 318,840.00 | \$ 318,840.00 | \$ - | \$ 318,840.00 | \$ - |
| GREGG | TYLER | \$ 637,012.00 | \$ 376,924.08 | \$ - | \$ 376,924.08 | \$ 260,087.92 |
| GRIMES | BRYAN | \$ 197,011.00 | \$ 197,011.00 | \$ - | \$ 197,011.00 | \$ - |
| GUADALUPE | SAN ANTONIO | \$ 1,101,544.00 | \$ 1,071,192.21 | \$ - | \$ 1,071,192.21 | \$ 30,351.79 |
| HALE | LUBBOCK | \$ 197,577.00 | | | | \$ 197,577.00 |
| HAMILTON | WACO | \$ 86,754.00 | \$ 78,605.77 | \$ - | \$ 78,605.77 | \$ 8,148.23 |
| HANSFORD | AMARILLO | \$ 285,294.00 | \$ 285,294.00 | \$ - | \$ 285,294.00 | \$ - |
| HARDEMAN | CHILDRESS | \$ 251,709.00 | \$ 250,683.23 | \$ - | \$ 250,683.23 | \$ 1,025.77 |
| HARDIN | BEAUMONT | \$ 346,358.00 | \$ 218,113.45 | \$ - | \$ 218,113.45 | \$ 128,244.55 |
| HARRIS | HOUSTON | \$ 424,986.00 | | | | \$ 424,986.00 |
| HARRISON | ATLANTA | \$ 904,867.00 | \$ 904,858.60 | \$ - | \$ 904,858.60 | \$ 8.40 |
| HARTLEY | AMARILLO | \$ 147,422.00 | | | | \$ 147,422.00 |
| HASKELL | ABILENE | \$ 207,959.00 | \$ 84,448.31 | \$ - | \$ 84,448.31 | \$ 123,510.69 |
| HEMPHILL | AMARILLO | \$ 768,284.00 | \$ 485,870.06 | \$ 43,555.26 | \$ 529,425.32 | \$ 238,858.68 |
| HENDERSON | TYLER | \$ 208,208.00 | \$ 115,391.12 | \$ - | \$ 115,391.12 | \$ 92,816.88 |
| HIDALGO | PHARR | \$ 478,654.00 | \$ 330,428.47 | \$ - | \$ 330,428.47 | \$ 148,225.53 |
| HILL | WACO | \$ 140,218.00 | \$ 140,218.00 | \$ - | \$ 140,218.00 | \$ - |
| HOCKLEY | LUBBOCK | \$ 2,180,884.00 | \$ 1,186,542.36 | \$ - | \$ 1,186,542.36 | \$ 994,341.64 |
| HOPKINS | PARIS | \$ 109,738.00 | | | | \$ 109,738.00 |
| HOUSTON | LUFKIN | \$ 263,419.00 | \$ 252,591.05 | \$ - | \$ 252,591.05 | \$ 10,827.95 |
| HOWARD | ABILENE | \$ 8,777,940.00 | \$ 5,912,989.58 | \$ 867,278.27 | \$ 6,780,267.85 | \$ 1,997,672.15 |
| HUTCHINSON | AMARILLO | \$ 320,753.00 | \$ 320,753.00 | \$ - | \$ 320,753.00 | \$ - |
| IRION | SAN ANGELO | \$ 2,376,480.00 | \$ 907,368.20 | \$ - | \$ 907,368.20 | \$ 1,469,111.80 |
| JACK | FORT WORTH | \$ 905,346.00 | \$ 493,525.72 | \$ - | \$ 493,525.72 | \$ 411,820.28 |
| JACKSON | YOAKUM | \$ 1,161,688.00 | \$ 857,458.31 | \$ - | \$ 857,458.31 | \$ 304,229.69 |
| JASPER | BEAUMONT | \$ 188,826.00 | \$ 188,826.00 | \$ - | \$ 188,826.00 | \$ - |
| JEFFERSON | BEAUMONT | \$ 353,148.00 | \$ 120,448.00 | \$ - | \$ 120,448.00 | \$ 232,700.00 |
| JIM HOGG | PHARR | \$ 135,666.00 | \$ 135,666.00 | \$ - | \$ 135,666.00 | \$ - |
| JIM WELLS | CORPUS CHRISTI | \$ 232,186.00 | \$ 62,321.77 | \$ - | \$ 62,321.77 | \$ 169,864.23 |
| JOHNSON | FORT WORTH | \$ 388,429.00 | \$ 343,008.23 | \$ - | \$ 343,008.23 | \$ 45,420.77 |
| JONES | ABILENE | \$ 256,644.00 | \$ 189,374.91 | \$ - | \$ 189,374.91 | \$ 67,269.09 |
| KARNES | CORPUS CHRISTI | \$ 11,293,313.00 | \$ 4,418,899.72 | \$ - | \$ 4,418,899.72 | \$ 6,874,413.28 |
| KAUFMAN | DALLAS | \$ 150,245.00 | | | | \$ 150,245.00 |
| KENEDY | PHARR | \$ 295,360.00 | | | | \$ 295,360.00 |
| KENT | ABILENE | \$ 628,868.00 | \$ 461,245.07 | \$ - | \$ 461,245.07 | \$ 167,622.93 |
| KERR | SAN ANTONIO | \$ 91,095.00 | \$ 91,094.99 | \$ - | \$ 91,094.99 | \$ 0.01 |
| KIMBLE | SAN ANGELO | \$ 86,228.00 | \$ 22,269.77 | \$ 13,272.80 | \$ 35,542.57 | \$ 50,685.43 |
| KING | CHILDRESS | \$ 278,470.00 | \$ 167,452.83 | \$ 18,272.29 | \$ 185,725.12 | \$ 92,744.88 |
| KINNEY | LAREDO | \$ 82,075.00 | | | | \$ 82,075.00 |

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| County | District | State Grant Award Amount | Reimbursements as of 9/30/2022 | Reimbursements 10/1/2022-10/31/2022 | Reimbursements as of 10/31/2022 | State Grant Award Remaining as of 10/31/2022 |
|---------------|----------------|--------------------------|--------------------------------|-------------------------------------|---------------------------------|--|
| KLEBERG | CORPUS CHRISTI | \$ 212,378.00 | | | | \$ 212,378.00 |
| KNOX | CHILDRESS | \$ 106,400.00 | \$ 49,058.72 | \$ - | \$ 49,058.72 | \$ 57,341.28 |
| LA SALLE | LAREDO | \$ 7,426,717.00 | \$ 72,800.00 | \$ - | \$ 72,800.00 | \$ 7,353,917.00 |
| LAMB | LUBBOCK | \$ 151,551.00 | | | | \$ 151,551.00 |
| LAMPASAS | BROWNWOOD | \$ 94,018.00 | \$ 5,502.29 | \$ - | \$ 5,502.29 | \$ 88,515.71 |
| LAVACA | YOAKUM | \$ 1,207,084.00 | \$ 1,186,507.79 | \$ - | \$ 1,186,507.79 | \$ 20,576.21 |
| LEE | AUSTIN | \$ 461,460.00 | \$ 356,025.42 | \$ - | \$ 356,025.42 | \$ 105,434.58 |
| LEON | BRYAN | \$ 349,996.00 | \$ 302,136.76 | \$ - | \$ 302,136.76 | \$ 47,859.24 |
| LIBERTY | BEAUMONT | \$ 330,612.00 | | | | \$ 330,612.00 |
| LIPSCOMB | AMARILLO | \$ 462,918.00 | \$ 295,202.39 | \$ - | \$ 295,202.39 | \$ 167,715.61 |
| LIVE OAK | CORPUS CHRISTI | \$ 2,203,456.00 | \$ 622,452.75 | \$ 60,077.76 | \$ 682,530.51 | \$ 1,520,925.49 |
| LOVING | ODESSA | \$ 11,366,133.00 | \$ 5,299,111.74 | \$ 1,015,650.57 | \$ 6,314,762.31 | \$ 5,051,370.69 |
| LUBBOCK | LUBBOCK | \$ 193,176.00 | | | | \$ 193,176.00 |
| LYNN | LUBBOCK | \$ 115,026.00 | \$ 28,283.76 | \$ - | \$ 28,283.76 | \$ 86,742.24 |
| MADISON | BRYAN | \$ 446,386.00 | \$ 397,113.03 | \$ - | \$ 397,113.03 | \$ 49,272.97 |
| MARTIN | ODESSA | \$ 11,827,015.00 | \$ 842,021.09 | \$ 1,418,638.71 | \$ 2,260,659.80 | \$ 9,566,355.20 |
| MATAGORDA | YOAKUM | \$ 279,412.00 | \$ 17,499.99 | \$ - | \$ 17,499.99 | \$ 261,912.01 |
| MAVERICK | LAREDO | \$ 357,758.00 | \$ 357,758.00 | \$ - | \$ 357,758.00 | \$ - |
| MCCULLOCH | BROWNWOOD | \$ 98,179.00 | \$ 59,889.04 | \$ - | \$ 59,889.04 | \$ 38,289.96 |
| MCMULLEN | SAN ANTONIO | \$ 3,118,844.00 | \$ 3,118,844.00 | \$ - | \$ 3,118,844.00 | \$ - |
| MEDINA | SAN ANTONIO | \$ 206,307.00 | \$ 206,307.00 | \$ - | \$ 206,307.00 | \$ - |
| MENARD | SAN ANGELO | \$ 91,659.00 | \$ 73,072.49 | \$ - | \$ 73,072.49 | \$ 18,586.51 |
| MIDLAND | ODESSA | \$ 18,880,869.00 | \$ 12,723,549.63 | \$ 1,311,689.62 | \$ 14,035,239.25 | \$ 4,845,629.75 |
| MILAM | BRYAN | \$ 538,457.00 | \$ 334,381.03 | \$ - | \$ 334,381.03 | \$ 204,075.97 |
| MILLS | BROWNWOOD | \$ 76,154.00 | | | | \$ 76,154.00 |
| MITCHELL | ABILENE | \$ 380,879.00 | \$ 380,879.00 | \$ - | \$ 380,879.00 | \$ - |
| MONTAGUE | WICHITA FALLS | \$ 389,197.00 | \$ 268,490.31 | \$ 44,046.57 | \$ 312,536.88 | \$ 76,660.12 |
| MOORE | AMARILLO | \$ 582,580.00 | \$ 233,353.17 | \$ 285,998.24 | \$ 519,351.41 | \$ 63,228.59 |
| MORRIS | ATLANTA | \$ 88,187.00 | | | | \$ 88,187.00 |
| NACOGDOCHES | LUFKIN | \$ 382,082.00 | \$ 381,760.13 | \$ - | \$ 381,760.13 | \$ 321.87 |
| NAVARRO | DALLAS | \$ 179,267.00 | | | | \$ 179,267.00 |
| NEWTON | BEAUMONT | \$ 178,849.00 | \$ 178,849.00 | \$ - | \$ 178,849.00 | \$ - |
| NOLAN | ABILENE | \$ 403,975.00 | \$ 120,228.17 | \$ - | \$ 120,228.17 | \$ 283,746.83 |
| NUECES | CORPUS CHRISTI | \$ 311,183.00 | \$ 14,326.04 | \$ - | \$ 14,326.04 | \$ 296,856.96 |
| OCHILTREE | AMARILLO | \$ 563,051.00 | \$ 563,051.00 | \$ - | \$ 563,051.00 | \$ - |
| OLDHAM | AMARILLO | \$ 125,254.00 | \$ 125,197.56 | \$ - | \$ 125,197.56 | \$ 56.44 |
| ORANGE | BEAUMONT | \$ 194,530.00 | | | | \$ 194,530.00 |
| PALO PINTO | FORT WORTH | \$ 375,858.00 | \$ 54,809.21 | \$ 5,563.78 | \$ 60,372.99 | \$ 315,485.01 |
| PANOLA | ATLANTA | \$ 1,784,843.00 | \$ 1,453,343.36 | \$ 290,359.40 | \$ 1,743,702.76 | \$ 41,140.24 |
| PARKER | FORT WORTH | \$ 246,646.00 | | | | \$ 246,646.00 |
| PECOS | ODESSA | \$ 4,513,559.00 | \$ 487,223.79 | \$ 41,666.13 | \$ 528,889.92 | \$ 3,984,669.08 |
| POLK | LUFKIN | \$ 416,422.00 | \$ 329,882.77 | \$ - | \$ 329,882.77 | \$ 86,539.23 |
| POTTER | AMARILLO | \$ 247,109.00 | \$ 210,655.25 | \$ - | \$ 210,655.25 | \$ 36,453.75 |
| PRESIDIO | EL PASO | \$ 66,001.00 | \$ 50,412.76 | \$ - | \$ 50,412.76 | \$ 15,588.24 |
| RAINS | PARIS | \$ 91,856.00 | \$ 55,046.00 | \$ - | \$ 55,046.00 | \$ 36,810.00 |
| REAGAN | SAN ANGELO | \$ 7,813,550.00 | \$ 3,082,989.36 | \$ 1,588,209.62 | \$ 4,671,198.98 | \$ 3,142,351.02 |
| REAL | SAN ANGELO | \$ 80,413.00 | \$ 28,971.06 | \$ - | \$ 28,971.06 | \$ 51,441.94 |
| RED RIVER | PARIS | \$ 92,617.00 | \$ 92,617.00 | \$ - | \$ 92,617.00 | \$ - |
| REEVES | ODESSA | \$ 21,599,598.00 | \$ 2,591,265.50 | \$ 422,523.06 | \$ 3,013,788.56 | \$ 18,585,809.44 |
| REFUGIO | CORPUS CHRISTI | \$ 887,176.00 | \$ 137,162.64 | \$ - | \$ 137,162.64 | \$ 750,013.36 |
| ROBERTS | AMARILLO | \$ 444,793.00 | \$ 279,148.47 | \$ - | \$ 279,148.47 | \$ 165,644.53 |
| ROBERTSON | BRYAN | \$ 427,593.00 | \$ 6,841.49 | \$ - | \$ 6,841.49 | \$ 420,751.51 |
| ROCKWALL | DALLAS | \$ 124,531.00 | | | | \$ 124,531.00 |
| RUNNELS | SAN ANGELO | \$ 215,283.00 | \$ 179,432.19 | \$ - | \$ 179,432.19 | \$ 35,850.81 |
| RUSK | TYLER | \$ 1,156,922.00 | \$ 1,077,701.45 | \$ 64,268.24 | \$ 1,141,969.69 | \$ 14,952.31 |
| SABINE | LUFKIN | \$ 85,511.00 | \$ 85,156.35 | \$ - | \$ 85,156.35 | \$ 354.65 |
| SAN AUGUSTINE | LUFKIN | \$ 730,154.00 | \$ 404,908.38 | \$ - | \$ 404,908.38 | \$ 325,245.62 |

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|--------------------|----------------|-----------------------------|-----------------------------------|--|------------------------------------|---|
| SAN JACINTO | LUFKIN | \$ 183,972.00 | \$ 182,530.80 | \$ - | \$ 182,530.80 | \$ 1,441.20 |
| SAN PATRICIO | CORPUS CHRISTI | \$ 469,387.00 | | | | \$ 469,387.00 |
| SCHLEICHER | SAN ANGELO | \$ 160,160.00 | | | | \$ 160,160.00 |
| SCURRY | ABILENE | \$ 2,919,713.00 | \$ 775,931.36 | \$ - | \$ 775,931.36 | \$ 2,143,781.64 |
| SHACKELFORD | ABILENE | \$ 355,928.00 | | | | \$ 355,928.00 |
| SHELBY | LUFKIN | \$ 458,626.00 | \$ 351,982.61 | \$ 23,026.50 | \$ 375,009.11 | \$ 83,616.89 |
| SHERMAN | AMARILLO | \$ 248,556.00 | \$ 248,556.00 | \$ - | \$ 248,556.00 | \$ - |
| SMITH | TYLER | \$ 491,181.00 | | | | \$ 491,181.00 |
| STEPHENS | BROWNWOOD | \$ 1,091,575.00 | \$ 464,528.62 | \$ - | \$ 464,528.62 | \$ 627,046.38 |
| STERLING | SAN ANGELO | \$ 265,710.00 | \$ 259,548.80 | \$ 6,161.20 | \$ 265,710.00 | \$ - |
| STONEWALL | ABILENE | \$ 219,237.00 | \$ 219,237.00 | \$ - | \$ 219,237.00 | \$ - |
| SWISHER | LUBBOCK | \$ 87,953.00 | \$ 87,953.00 | \$ - | \$ 87,953.00 | \$ - |
| TARRANT | FORT WORTH | \$ 775,749.00 | \$ 195,459.35 | \$ - | \$ 195,459.35 | \$ 580,289.65 |
| TAYLOR | ABILENE | \$ 233,053.00 | \$ 232,695.81 | \$ - | \$ 232,695.81 | \$ 357.19 |
| TERRY | LUBBOCK | \$ 481,043.00 | \$ 360,685.61 | \$ (39,562.10) | \$ 321,123.51 | \$ 159,919.49 |
| THROCKMORTON | WICHITA FALLS | \$ 338,551.00 | | | | \$ 338,551.00 |
| TITUS | ATLANTA | \$ 173,513.00 | \$ 173,513.00 | \$ - | \$ 173,513.00 | \$ - |
| TOM GREEN | SAN ANGELO | \$ 311,432.00 | \$ 311,432.00 | \$ - | \$ 311,432.00 | \$ - |
| TRAVIS | AUSTIN | \$ 130,442.00 | | | | \$ 130,442.00 |
| TYLER | BEAUMONT | \$ 210,985.00 | \$ 180,460.00 | \$ - | \$ 180,460.00 | \$ 30,525.00 |
| UPSHUR | ATLANTA | \$ 476,548.00 | \$ 476,548.20 | \$ - | \$ 476,548.20 | \$ (0.20) |
| UPTON | ODESSA | \$ 7,435,195.00 | \$ 327,735.70 | \$ - | \$ 327,735.70 | \$ 7,107,459.30 |
| UVALDE | SAN ANTONIO | \$ 127,970.00 | | | | \$ 127,970.00 |
| VAL VERDE | LAREDO | \$ 89,533.00 | \$ 89,532.74 | \$ - | \$ 89,532.74 | \$ 0.26 |
| VAN ZANDT | TYLER | \$ 229,680.00 | \$ 205,013.68 | \$ - | \$ 205,013.68 | \$ 24,666.32 |
| VICTORIA | YOAKUM | \$ 712,540.00 | \$ 431,858.42 | \$ - | \$ 431,858.42 | \$ 280,681.58 |
| WALKER | BRYAN | \$ 199,266.00 | \$ 199,266.00 | \$ - | \$ 199,266.00 | \$ - |
| WALLER | HOUSTON | \$ 229,353.00 | \$ 229,353.00 | \$ - | \$ 229,353.00 | \$ - |
| WARD | ODESSA | \$ 5,170,281.00 | \$ 906,942.84 | \$ - | \$ 906,942.84 | \$ 4,263,338.16 |
| WASHINGTON | BRYAN | \$ 618,307.00 | \$ 618,307.00 | \$ - | \$ 618,307.00 | \$ - |
| WEBB | LAREDO | \$ 5,711,300.00 | \$ 2,184,646.72 | \$ - | \$ 2,184,646.72 | \$ 3,526,653.28 |
| WHARTON | YOAKUM | \$ 461,040.00 | \$ 461,040.01 | \$ - | \$ 461,040.01 | \$ (0.01) |
| WHEELER | CHILDRESS | \$ 458,646.00 | \$ 458,646.00 | \$ - | \$ 458,646.00 | \$ - |
| WICHITA | WICHITA FALLS | \$ 1,117,792.00 | \$ 1,117,792.00 | \$ - | \$ 1,117,792.00 | \$ - |
| WILBARGER | WICHITA FALLS | \$ 397,641.00 | | | | \$ 397,641.00 |
| WILLACY | PHARR | \$ 144,753.00 | \$ 144,753.00 | \$ - | \$ 144,753.00 | \$ - |
| WILLIAMSON | AUSTIN | \$ 119,632.00 | | | | \$ 119,632.00 |
| WILSON | SAN ANTONIO | \$ 430,205.00 | \$ 196,665.24 | \$ - | \$ 196,665.24 | \$ 233,539.76 |
| WINKLER | ODESSA | \$ 3,432,623.00 | \$ 599,481.41 | \$ - | \$ 599,481.41 | \$ 2,833,141.59 |
| WISE | FORT WORTH | \$ 881,986.00 | \$ 358,435.26 | \$ 62,504.25 | \$ 420,939.51 | \$ 461,046.49 |
| WOOD | TYLER | \$ 648,067.00 | \$ 427,563.06 | \$ - | \$ 427,563.06 | \$ 220,503.94 |
| YOAKUM | LUBBOCK | \$ 3,644,513.00 | \$ 3,354,748.72 | \$ 239,421.91 | \$ 3,594,170.63 | \$ 50,342.37 |
| YOUNG | WICHITA FALLS | \$ 562,350.00 | \$ 362,988.50 | \$ - | \$ 362,988.50 | \$ 199,361.50 |
| ZAPATA | PHARR | \$ 188,673.00 | | | | \$ 188,673.00 |
| ZAVALA | LAREDO | \$ 821,881.00 | | | | \$ 821,881.00 |
| Grand Total | | \$ 249,499,999.00 | \$ 110,478,249.97 | \$ 15,508,005.97 | \$ 125,986,255.94 | \$ 123,513,743.06 |