



2019-2022 Statewide Transportation Improvement Program

May 2020 Quarterly Revision
Statewide Highway Financials



FY 2019

May 2020 Quarterly STIP Revision

FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING												
Area MPO's	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	Prop 14	Pass -Thru Toll	TMF	TDC	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, Grant etc.)	Statewide PE Budget	Statewide ROW Budget	
Abilene MPO												\$0													
Alamo Area MPO		\$45,000,000	\$95,000,000			\$24,277,950		\$4,469,828			\$100,000,000	\$268,747,778	\$207,964,055										\$48,700,000	\$68,907,333	
Amarillo MPO	\$6,775,260	\$16,740,000									\$31,000,000	\$54,515,260													
Brownsville MPO		\$3,000,000					\$380,300	\$300,803	\$208,394	\$876,028	\$0	\$4,765,525	\$545,467												
B - C S MPO		\$0						\$0			\$0	\$0	\$0												
CAMPO	\$600,000	\$258,109,039	\$37,850,000			\$129,115,250	\$0	\$9,114,548	\$0	\$15,000,000	\$1,200,000	\$450,988,837	\$506,476,248				\$9,538,600	\$898,400							
Corpus Christi MPO								\$1,112,500				\$1,112,500													
El Paso MPO	\$20,540,000	\$15,836,000	\$108,728,163	\$9,542,819		\$14,676,000		\$3,312,679	\$4,655,874	\$10,000,000	\$63,930,000	\$251,221,535	\$2,582,617												
H - SB MPO		\$8,341,446										\$8,341,446													
Hidalgo MPO		\$88,092,460	\$170,800,001			\$46,137,466		\$0	\$7,860,834	\$0	\$145,240,000	\$458,130,761	\$12,754,548							\$0				\$0	
H-GAC	\$11,512,997	\$574,838,068	\$233,800,000	\$59,356,180		\$282,637,089	\$115,000	\$35,085,415	\$399,932	\$40,000,000	\$135,000,000	\$1,372,744,681	\$133,973,703				\$19,932,603	\$694,813							
K-T MPO		\$39,000,000	\$62,800,000									\$106,579,842	\$33,500												
Laredo MPO	\$0		\$0					\$0	\$0			\$0	\$0												
Longview MPO	\$470,000	\$14,630,000						\$3,785,294		\$0		\$18,885,294	\$2,271,176												
Lubbock MPO	\$4,360,000	\$10,350,000								\$2,797,492		\$17,507,492													
NCTCOG - Dallas	\$22,944,165	\$759,173,518	\$204,000,000	\$80,773,421	\$10,000,000	\$96,893,615		\$5,198,689	\$2,002,950	\$9,891,484	\$864,130,800	\$2,055,008,642	\$281,189,680		\$8,923,507				\$3,488,811	\$411,516	\$98,785,033		\$160,750,297	\$675,611,746	
NCTCOG - Fort Worth		\$16,750,000	\$23,000,000	\$12,440,924		\$21,409,133		\$5,920,630	\$750,000		\$10,750,000	\$91,020,687	\$88,938,840						\$1,868,553	\$1,133,776	\$6,427,353		\$219,381,070	\$15,397,013	
NCTCOG - Paris								\$41,352				\$41,352	\$633,500						\$0				\$1,195,000	\$4,347,900	
Permian Basin MPO		\$5,700,000	\$9,200,000					\$627,038				\$22,300,000	\$37,827,038	\$2,364,110											
San Angelo												\$0													
SETRPC	\$0	\$23,971,460		\$1,200,000						\$3,720,000		\$28,891,460													
Sherman-Denison MPO	\$31,466,962	\$3,512,044						\$2,482,571		\$2,500,000		\$39,961,577	\$7,713,978										\$128,351	\$94,500	
Texarkana MPO												\$0													
Tyler MPO								\$0				\$0													
Victoria MPO												\$0	\$0												
WUTS		\$82,375,000	\$90,000,000		\$15,000,000			\$3,698,170				\$115,000,000	\$306,073,170												
Wichita Falls MPO								\$5,432,530				\$5,432,530													
MPO TOTAL	\$98,669,384	\$1,965,419,035	\$1,035,178,164	\$163,313,344	\$25,000,000	\$620,306,645	\$115,000	\$80,582,047	\$15,877,984	\$84,785,004	\$1,488,550,800	\$5,577,797,407	\$1,247,441,422	\$0	\$8,923,507	\$29,471,203	\$694,813	\$6,255,764	\$2,903,424	\$105,212,386	\$0	\$0	\$430,154,718	\$764,358,492	

Districts - Rural

Abilene										\$7,238,823		\$7,238,823													
Amarillo												\$0													
Atlanta												\$0													
Austin			\$30,248,745									\$30,248,745													
Beaumont												\$0													
Brownwood												\$0													
Bryan								\$1,596,200			\$14,200,000	\$15,796,200													
Childress								\$311,839				\$311,839													
Corpus Christi								\$1,630,175				\$1,630,175													
Dallas												\$0													
El Paso								\$6,937,895				\$6,937,895													
Fort Worth									\$5,300,000			\$5,300,000													
Houston												\$0													
Laredo									\$3,632,139			\$3,632,139	\$280,247												
Lubbock												\$0													
Lufkin			\$72,675,500								\$37,775,500	\$110,451,000													
Odessa			\$0									\$0													
Paris												\$0													
Pharr												\$0													
San Angelo												\$0	\$0												
San Antonio	\$267,740		\$5,000,000									\$5,267,740													
Tyler	\$15,000,000							\$271,212				\$27,000,000	\$42,271,212												
Waco			\$100,000,000									\$100,000,000													
Wichita Falls												\$0											\$3,500,000	\$10,000,000	
Yoakum			\$0					\$0		\$0	\$0	\$0	\$0												
STATEWIDE Rail Projects											\$8,000,000	\$8,000,000													
DISTRICT TOTAL	\$15,267,740	\$0	\$207,924,245	\$0	\$0	\$0	\$0	\$10,747,321	\$8,932,139	\$7,238,823	\$86,975,500	\$337,085,768	\$280,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$10,000,000	
STATEWIDE TOTAL	\$113,937,124	\$1,965,419,035	\$1,243,102,409	\$163,313,344	\$25,000,000	\$620,306,645	\$115,000	\$91,329,368	\$24,810,123	\$92,023,827	\$5,166,445,453	\$5,914,883,175	\$1,247,721,669	\$0	\$8,923,507	\$29,471,203	\$694,813	\$6,255,764	\$2,903,424	\$105,212,386	\$0	\$0	\$433,654,718	\$774,358,492	

TDCs - (none monetary, not reflected in funding totals)



FY 2020

May 2020 Quarterly STIP Revision

	FUNDING CATEGORIES												CAT 3 NON - TRADITIONAL FUNDING													
	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass -Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	FHWA/FTA (TIFIA, BUILD, Grant etc.)	Federal Rail Grants	Strategy Budget PE	Strategy Budget ROW	
Area MPO's																										
Ablene MPO	\$5,500,001	\$8,620,000	\$8,380,000					\$705,781				\$23,205,782	\$302,477												\$39,453	\$290,470
Alamo Area MPO	\$24,536,852	\$1,000,000		\$16,300,185		\$126,740,280		\$9,796,940		\$12,722,500	\$213,100,000	\$404,196,757	\$94,527,156			\$18,100,000									\$22,060,000	\$100,055,303
Amarillo MPO	\$5,765,706	\$21,150,000	\$14,000,000								\$13,000,000	\$53,915,706														
Brownsville MPO		\$14,000,000				\$12,698,000		\$1,149,358	\$5,302,000			\$33,149,358	\$1,162,584													
B - C S MPO		\$39,710,000	\$18,000,000					\$2,452,545				\$60,162,545	\$163,502													
CAMPO		\$175,165,941	\$268,823,250			\$73,414,492	\$1,859,290	\$500,000	\$431,863	\$2,680,000	\$465,460,498	\$988,335,334	\$298,026,167			\$5,274,846		\$3,100,800								
Corpus Christi MPO	\$2,000,000	\$17,000,000	\$15,000,000					\$689,878			\$33,000,000	\$67,689,878														
El Paso MPO	\$31,980,000	\$22,225,381	\$12,274,620	\$10,551,877		\$12,720,000		\$1,486,830	\$25,000,000	\$24,470,000		\$140,708,708	\$810,768													
H - SB MPO								\$578,412				\$578,412														
Hidalgo MPO	\$0	\$23,420,000				\$13,570,000		\$317,500	\$2,000,000	\$0	\$387,720,461	\$427,027,961	\$95,951,169													
H-GAC	\$2,000,000	\$504,298,000	\$38,530,000	\$202,217,829		\$92,585,000		\$17,679,065	\$39,493,148	\$11,444,000	\$0	\$908,247,042	\$317,089,890				\$9,675,000	\$1,368,800								
K-T MPO		\$61,200,000				\$6,505,000		\$2,960,571				\$70,665,571														
Laredo MPO		\$9,000,000	\$57,000,000					\$815,798	\$14,520,408	\$23,340,000	\$40,000,000	\$144,676,206	\$9,972,433													
Longview MPO	\$0	\$14,510,000										\$14,510,000														
Lubbock MPO						\$7,000,000						\$7,000,000														
NCTCOG - Dallas	\$2,625,000	\$64,996,188	\$0	\$215,568,446	\$3,000,000	\$165,366,188	\$0	\$16,679,650	\$80,000	\$0	\$0	\$468,315,472	\$91,313,321					\$4,882,037		\$560,597	\$56,783,480			\$41,576,612	\$314,105,489	
NCTCOG - Fort Worth	\$1,837,500	\$128,006,400	\$105,993,000	\$31,594,973		\$67,366,175		\$4,412,487			\$1,054,223	\$340,264,758	\$49,361,221					\$2,527,159		\$655,709	\$13,106,125	\$20,000,000		\$65,519,825	\$325,210,648	
NCTCOG - Paris		\$16,400,000						\$336,107				\$16,736,107	\$2,905,000							\$500,000				\$1,000,000	\$350,000	
Permian Basin MPO		\$37,625,000	\$42,590,000									\$80,215,000	\$7,000,000													
San Angelo								\$2,450,419				\$2,450,419	\$163,361													
SETRPC		\$18,667,000	\$70,000,000								\$363,400,000	\$452,067,000														
Sherman-Denison MPO		\$31,060,000	\$51,883,000		\$15,930,360					\$4,000,000	\$54,100,000	\$156,973,360	\$12,750,000													
Texarkana MPO		\$5,395,635	\$80,675,781								\$13,832,657	\$99,904,073	\$5,749,680													
Tyler MPO	\$4,750,000	\$8,490,000						\$1,175,658				\$14,415,658														
Victoria MPO		\$0										\$0														
WUTS												\$0														
Wichita Falls MPO												\$0														
MPO TOTAL	\$80,995,059	\$1,221,939,545	\$783,149,651	\$476,233,310	\$18,930,360	\$577,965,135	\$1,859,290	\$64,186,999	\$86,827,419	\$78,656,500	\$1,584,667,839	\$4,975,411,107	\$987,248,729	\$0	\$0	\$23,374,846	\$9,675,000	\$11,878,796	\$0	\$1,716,306	\$69,889,605	\$20,000,000	\$0	\$130,195,890	\$740,011,910	

Districts - Rural

Ablene												\$0															
Amarillo	\$1,037,088									\$2,327,540		\$3,364,628															
Atlanta								\$783,179		\$0		\$783,179	\$158,952														
Austin												\$0															
Beaumont												\$0															
Brownwood			\$10,000,000									\$10,000,000															
Bryan												\$0															
Childress												\$0															
Corpus Christi			\$87,000,000								\$40,000,000	\$127,000,000															
Dallas												\$0															
El Paso								\$633,145	\$0			\$633,145															
Fort Worth												\$0															
Houston												\$0															
Laredo									\$3,632,139			\$3,632,139	\$30,000														
Lubbock												\$0															
Lufkin			\$95,612,910					\$923,223			\$60,000,000	\$156,536,133															
Odessa			\$15,000,000						\$25,000,000	\$15,000,000		\$55,000,000	\$40,000								\$25,000,000						
Paris								\$3,319,200	\$2,034,485			\$5,353,685															
Pharr												\$0															
San Angelo			\$17,109,352						\$10,389,446			\$27,498,798															
San Antonio												\$0															
Tyler								\$382,359				\$382,359															
Waco												\$0															
Wichita Falls												\$0													\$3,500,000	\$10,000,000	
Yoakum										\$4,500,000		\$4,500,000															
STATEWIDE Rail Projects												\$0	\$3,134,420											\$7,000,000			
DISTRICT TOTAL	\$1,037,088	\$0	\$224,722,262	\$0	\$0	\$0	\$0	\$6,041,106	\$16,349,125	\$31,534,485	\$115,000,000	\$394,684,066	\$3,363,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$7,000,000	\$3,500,000	\$10,000,000
STATEWIDE TOTAL	\$82,032,147	\$1,221,939,545	\$1,007,871,913	\$476,233,310	\$18,930,360	\$577,965,135	\$1,859,290	\$70,228,105	\$103,176,544	\$110,190,985	\$1,699,667,839	\$5,370,095,173	\$990,612,101	\$0	\$0	\$23,374,846	\$9,675,000	\$11,878,796	\$0	\$1,716,306	\$69,889,605	\$45,000,000	\$7,000,000	\$133,695,890	\$750,011,910		

TDCs - (none monetary, not reflected in funding totals)



FY 2021

May 2020 Quarterly STIP Revision

FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING														
Area MPO's	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 12 Total	1-	LC	PROP 12	PROP 14	Pass-Thru Toll	TMF	TDC	TRZ	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, BUILD, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	
Abilene MPO		\$21,650,000	\$0									\$21,650,000															\$5,486,768
Alamo Area MPO	\$14,100,000	\$800,300,000	\$262,600,000	\$16,769,471	\$36,700,000	\$50,047,139				\$3,500,000	\$1,206,000,000	\$2,390,016,610		\$274,394,517												\$18,800,000	
Amarillo MPO	\$4,051,122	\$19,100,000									\$7,000,000	\$30,151,122															
Brownsville MPO		\$0				\$356,250		\$640,000				\$996,250		\$359,080													
B - C S MPO		\$11,000,000	\$0									\$11,000,000															
CAMPO		\$140,582,686	\$72,000,000			\$27,227,400		\$6,342,954		\$4,750,000	\$2,250,000	\$253,153,040		\$6,668,750					\$668,102								
Corpus Christi MPO		\$51,000,000										\$51,000,000															
El Paso MPO	\$31,490,000	\$208,742,472	\$27,979,725	\$9,030,000		\$18,266,000		\$1,400,000	\$6,628,645	\$10,000,000		\$313,536,842		\$2,210,843													
H - SB MPO		\$11,558,554						\$519,019	\$3,825,000	\$5,885,301		\$21,787,874		\$0													
Hidalgo MPO	\$0	\$22,000,000	\$0			\$34,035,734		\$3,340,706	\$25,703,687	\$9,000,000	\$800,000	\$94,880,127		\$37,540,479													
H-GAC		\$276,364,000	\$363,280,000	\$75,082,348		\$203,879,272		\$26,042,347			\$731,020,000	\$1,675,667,967		\$384,184,208					\$340,000								
K-T MPO		\$121,150,000				\$14,915,044						\$136,065,044		\$5,015,690													
Laredo MPO	\$0	\$5,438,724	\$0			\$32,339,796		\$288,774	\$12,067,384		\$17,000,000	\$67,134,678															
Longview MPO	\$0	\$13,500,000								\$0		\$13,500,000															
Lubbock MPO		\$87,510,000				\$25,147,654				\$11,266,663	\$300,000	\$124,224,317															
NCTCOG - Dallas	\$16,185,780	\$215,015,347	\$228,904,324	\$87,587,837		\$62,815,455	\$881,828	\$8,259,688		\$18,761,731		\$638,411,990		\$47,074,959					\$2,803,000		\$680,000	\$16,637,500			\$133,583,148	\$395,889,193	
NCTCOG - Fort Worth	\$5,675,860	\$569,488,170	\$244,800,000	\$8,997,076	\$0	\$52,944,376		\$1,732,845	\$1,844,034	\$2,100,000	\$637,932,000	\$1,525,514,361		\$34,931,013					\$3,303,385		\$116,000	\$4,148,145	\$350,000,000	\$13,000,000	\$51,853,010		
NCTCOG - Paris												\$0													\$1,984,249	\$384,000	
Permian Basin MPO		\$23,260,000										\$23,260,000		\$2,000,000													
San Angelo	\$410,000	\$14,060,000										\$14,470,000															
SETRPC		\$38,200,000	\$25,000,000							\$0	\$45,000,000	\$108,200,000															
Sherman-Denison MPO												\$0															
Texarkana MPO												\$0															
Tyler MPO	\$20,000	\$57,370,000						\$905,036				\$58,295,036															
Victoria MPO		\$16,700,000										\$16,700,000															
WUTS												\$0															
Wichita Falls MPO												\$0															
MPO TOTAL	\$71,932,762	\$2,723,989,953	\$1,224,564,049	\$197,466,732	\$36,700,000	\$521,974,120	\$881,828	\$48,566,333	\$50,973,786	\$65,263,695	\$2,647,302,000	\$7,589,615,258		\$794,379,539	\$0	\$0	\$0	\$0	\$7,114,487	\$0	\$796,000	\$20,785,645	\$0	\$350,000,000	\$167,367,397	\$453,612,971	

Districts - Rural																												
Abilene (AA)			\$0									\$0	\$0															
Amarillo												\$0	\$0															
Atlanta										\$19,650,032		\$19,650,032																
Austin												\$0	\$0															
Beaumont (AA)			\$0									\$0	\$0															
Brownwood												\$0	\$0															
Bryan												\$0	\$0															
Childress												\$0	\$0															
Corpus Christi								\$810,750		\$6,000,000		\$6,810,750	\$4,000,000															
Dallas												\$0	\$0															
El Paso												\$0	\$0															
Fort Worth												\$0	\$0															
Houston												\$0	\$0															
Laredo												\$0	\$0															
Lubbock												\$0	\$0															
Lufkin												\$0	\$0															
Odessa												\$0	\$0															
Paris												\$0	\$0															
Pharr												\$0	\$0															
San Angelo												\$0	\$0															
San Antonio												\$0	\$0															
Tyler			\$48,500,000									\$48,500,000																
Waco												\$0	\$0															
Wichita Falls			\$140,428,534								\$63,200,000	\$203,628,534																
Yoakum								\$430,940		\$43,000,000		\$43,430,940	\$13,000,000															
STATEWIDE Rail Projects												\$0	\$0															
DISTRICT TOTAL	\$0	\$0	\$188,928,534	\$0	\$0	\$0	\$0	\$1,241,690	\$0	\$68,650,032	\$63,200,000	\$322,020,256	\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATEWIDE TOTAL	\$71,932,762	\$2,723,989,953	\$1,413,492,583	\$197,466,732	\$36,700,000	\$521,974,120	\$881,828	\$49,808,023	\$50,973,786	\$133,913,727	\$2,710,502,000	\$7,911,635,514	\$811,379,539	\$0	\$0	\$0	\$0	\$0	\$7,114,487	\$0	\$796,000	\$20,785,645	\$0	\$350,000,000	\$167,367,397	\$453,612,971		

TDCs - (none monetary, not reflected in funding totals)

FY 2022

May 2020 Quarterly STIP Revision

FUNDING CATEGORIES													CAT 3 NON - TRADITIONAL FUNDING												
Area MPO's	1	2M / 2U	4	5	6	7	8	9	10	11	12	CATEGORY 1-12 Total	LC	PROP 12	PROP 14	Pass-Thru Toll	TMF	TDC	RTC - Local Match	Regional Toll Revenue	VRF	FHWA/FTA (TIFIA, BUILD, Grant etc.)	Strategy Budget PE	Strategy Budget ROW	
Abilene MPO		\$2,500,000	\$13,000,000									\$15,500,000													
Alamo Area MPO		\$332,025,000	\$93,000,000	\$29,919,469		\$45,325,015					\$17,000,000	\$517,269,484	\$26,514,515										\$5,800,000	\$3,600,000	
Amarillo MPO												\$0													
Brownsville MPO		\$15,120,500				\$28,843,985			\$7,411,515		\$6,378,902	\$57,754,902	\$3,805,000												
B - C S MPO		\$25,000,000	\$60,220,000								\$102,100,000	\$187,320,000													
CAMPO		\$182,800,000	\$20,000,000			\$28,350,000	\$8,081,885					\$239,231,885	\$47,442,000					\$5,500,000							
Corpus Christi MPO												\$0													
El Paso MPO	\$31,610,000	\$6,000,000		\$9,150,000		\$12,500,000		\$4,518,708				\$63,778,708	\$0												
H - SB MPO		\$22,708,434					\$651,026		\$686,000			\$24,045,460	\$2,000,000												
Hidalgo	\$2,370,000	\$143,747,960	\$77,590,000			\$25,949,533		\$2,816,795	\$600,736	\$20,163,172	\$400,000	\$273,638,196	\$10,125,857												
H-GAC		\$486,198,186	\$140,000,000	\$23,475,000		\$107,760,822		\$15,047,041			\$192,000,000	\$964,481,049	\$96,197,600				\$11,971,300								
K-T MPO		\$0						\$701,182				\$701,182													
Laredo MPO	\$18,477,632	\$79,531,847	\$65,000,000									\$163,009,479													
Longview MPO		\$0	\$8,270,000	\$5,230,000								\$13,500,000													
Lubbock MPO	\$5,535,054		\$38,680,000									\$44,215,054													
NCTCOG - Dallas	\$5,602,317	\$86,020,047	\$211,446,463	\$62,840,810	\$0	\$82,645,685	\$0	\$5,035,873	\$0	\$36,547,557	\$242,887,376	\$733,026,128	\$56,483,424					\$9,397,570	\$680,000	\$1,935,000		\$6,558,252	\$40,028,716		
NCTCOG - Fort Worth	\$2,893,757	\$35,059,771	\$21,000,000	\$28,391,295	\$4,400,000	\$52,732,525		\$2,403,780		\$3,745,661		\$150,626,789	\$1,467,850					\$9,701,356	\$80,000	\$250,000	\$2,006,237			\$43,800,000	
NCTCOG - Paris		\$5,550,000				\$11,485,840						\$17,035,840										\$1,000,000		\$2,034,900	
Permian Basin MPO		\$12,560,000	\$12,000,000								\$98,900,000	\$123,460,000													
San Angelo												\$0													
SETRPC										\$0		\$0													
Sherman-Denison MPO												\$0													
Texarkana MPO												\$0													
Tyler MPO	\$10,000	\$19,000,000										\$19,010,000													
Victoria MPO												\$0													
WUTS												\$0													
Wichita Falls MPO												\$0													
MPO TOTAL	\$66,498,760	\$1,462,091,745	\$757,166,463	\$153,776,574	\$4,400,000	\$395,593,405	\$8,732,911	\$30,523,379	\$8,698,251	\$60,456,390	\$659,666,278	\$3,607,604,156	\$244,036,246	\$0	\$0	\$11,971,300	\$0	\$24,598,926	\$760,000	\$2,185,000	\$0	\$2,006,237	\$13,358,252	\$89,463,616	

Districts - Rural																										
Abilene (AA)			\$20,000,000								\$20,000,000	\$40,000,000														
Amarillo												\$0														
Atlanta								\$1,857,692				\$1,857,692														
Austin												\$0														
Beaumont (AA)			\$25,000,000								\$45,000,000	\$70,000,000														
Brownwood												\$0														
Bryan												\$0														
Childress												\$0														
Corpus Christi			\$80,000,000									\$80,000,000														
Dallas											\$11,609,336	\$11,609,336											\$2,609,336		\$9,000,000	
El Paso												\$0														
Fort Worth												\$0														
Houston												\$0														
Laredo			\$0									\$0														
Lubbock												\$0														
Lufkin			\$178,850,000									\$178,850,000														
Odessa												\$0														
Paris												\$0														
Pharr			\$38,200,000							\$30,700,000	\$20,000,000	\$88,900,000	\$196,000													
San Angelo												\$0														
San Antonio												\$0														
Tyler			\$156,300,000									\$156,300,000														
Waco												\$0														
Wichita Falls												\$0											\$8,575,000		\$18,441,367	
Yoakum												\$0														
STATEWIDE Rail Projects												\$0														
DISTRICT TOTAL	\$0	\$0	\$498,350,000	\$0	\$0	\$0	\$0	\$1,857,692	\$0	\$30,700,000	\$96,609,336	\$627,517,028	\$196,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,184,336	\$27,441,367	
STATEWIDE TOTAL	\$66,498,760	\$1,462,091,745	\$1,255,516,463	\$153,776,574	\$4,400,000	\$395,593,405	\$8,732,911	\$32,381,071	\$8,698,251	\$91,156,390	\$756,275,614	\$4,235,121,184	\$244,232,246	\$0	\$0	\$11,971,300	\$0	\$24,598,926	\$760,000	\$2,185,000	\$0	\$2,006,237	\$24,542,588	\$116,904,983		

TDCs - (none monetary, not reflected in funding totals)

FY 2019-2022 STIP

May 2020 Quarterly Revision

Fiscal Constraint Documentation

Estimated Revenues	FY 2019	FY 2020	FY 2021	FY 2022
Apportionment	\$ 3,757,141,935	\$ 3,848,147,312	\$ 3,918,048,330	\$ 3,969,954,565
Public Transportation and Traffic Safety	\$ 118,252,734	\$ 115,449,029	\$ 116,390,934	\$ 116,391,000
Research	\$ 18,753,000	\$ 19,795,615	\$ 19,807,026	\$ 19,807,000
TIFIA	\$ 169,532,221	\$ -	\$ -	\$ -
BABs rebate	\$ 11,715,227	\$ 11,424,982	\$ 11,112,937	\$ 10,779,874
Aviation	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
Federal	\$ 4,125,395,117	\$ 4,044,816,938	\$ 4,115,359,227	\$ 4,166,932,439
Beginning Balance (first year only)	\$ 3,091,582,528	\$ -	\$ -	\$ -
Available funds from prior year	\$ -	\$ 2,070,419,849	\$ 947,930,966	\$ -
Amount of Short-Term Borrowing Used	\$ -	\$ -	\$ 1,549,648,413	\$ -
Motor Fuel Tax	\$ 2,740,283,000	\$ 2,787,171,000	\$ 2,834,976,000	\$ 2,882,093,000
Registration Fees	\$ 1,556,452,000	\$ 1,595,363,000	\$ 1,635,247,000	\$ 1,676,128,000
Lubricant Sales Tax	\$ 46,700,000	\$ 47,167,000	\$ 47,639,000	\$ 48,115,000
Fund 927 Reimbursements	\$ 199,741,932	\$ 199,741,932	\$ 199,741,932	\$ 40,000,000
Misc. Revenue	\$ 100,449,175	\$ 212,528,403	\$ 147,850,118	\$ 123,831,597
Deposit Interest	\$ 7,413,530	\$ 337,562	\$ -	\$ -
Other Agency Revenue	\$ 125,484,000	\$ 128,054,000	\$ 130,675,000	\$ 133,350,000
Local Match	\$ 71,362,191	\$ 164,763,828	\$ 79,141,209	\$ 30,273,023
TMF Taxes & Fees	\$ 476,875,885	\$ 490,313,454	\$ 490,313,454	\$ 504,014,189
Prop 1	\$ 1,415,991,796	\$ 1,627,152,547	\$ 1,637,990,545	\$ 887,807,506
Prop 7	\$ 3,836,954,035	\$ 3,199,831,823	\$ 3,018,051,253	\$ 3,098,144,238
**CAT 3 Non-Traditional Funding	\$ 2,602,940,212	\$ 2,030,975,658	\$ 1,803,941,552	\$ 402,602,354
State	\$ 16,272,230,286	\$ 14,553,820,056	\$ 14,523,146,442	\$ 9,826,358,907

Total Available Funding	FY 2019	FY 2020	FY 2021	FY 2022
	\$ 20,397,625,403	\$ 18,598,636,994	\$ 18,638,505,669	\$ 13,993,291,347

Estimated Expenditures	FY 2019	FY 2020	FY 2021	FY 2022
Summary from TIPS of state funding in Categories 1-12	\$ 5,914,883,175	\$ 5,370,095,173	\$ 7,911,635,514	\$ 4,235,121,184
**CAT 3 Non-Traditional Funding	\$ 2,602,940,212	\$ 2,030,975,658	\$ 1,803,941,552	\$ 402,602,354
LET projects from 17-20 STIP (September 2018 Reassessment)	\$ (1,139,178,461)	\$ -		
Grouped Project Cat 1,6,8	\$ 1,764,437,876	\$ 1,912,218,203	\$ 1,920,525,410	\$ 1,966,838,329
TxDOT Operating Expenses	\$ 5,514,841,365	\$ 6,213,615,304	\$ 5,988,375,150	\$ 5,706,134,103
State Share of Existing Project Payments	\$ 2,721,612,280	\$ 1,562,581,024	\$ 489,235,043	\$ 309,774,137
Other Operating Expenses from SHF	\$ 490,079,107	\$ 364,137,667	\$ 362,393,000	\$ 362,393,000
Repayment of Short-term Borrowing*	\$ -	\$ -	\$ -	\$ 798,109,362
AC Conversions	\$ 457,590,000	\$ 197,083,000	\$ 162,400,000	\$ 105,878,000
Expenditures	\$ 18,327,205,554	\$ 17,650,706,029	\$ 18,638,505,669	\$ 13,886,850,468
Source -2019 UTP Grouped Project Category Totals	\$ 1,903,490,000	\$ 2,015,040,000	\$ 2,030,040,000	\$ 2,046,470,000
Grouped Projects Listed in May 2020 Revision	\$ 139,052,124	\$ 102,821,797	\$ 109,514,590	\$ 79,631,671
Remaining Grouped Funding	\$ 1,764,437,876	\$ 1,912,218,203	\$ 1,920,525,410	\$ 1,966,838,329
Balance	\$ 2,070,419,849	\$ 947,930,966	\$ -	\$ 106,440,878

*Available Short-Term Borrowing	\$ -	\$ -	\$ 1,566,323,260	\$ -
Short Term Borrowing Needed	\$ -	\$ -	\$ 1,549,648,413	\$ -

Source for Fiscal Constraint Demonstration - FY 2019 UTP Forecast

*Short term borrowing repayment will occur over FY 22-23 Biennium; Allowed to borrow 2 years within any fiscal year.

5/31/2020

** CAT 3 Non-traditional Funding : Transportation-related projects that qualify for funding from sources not traditionally part of the SHF



2019-2022 Statewide Transportation Improvement Program

May 2020 Quarterly Revision

Develop Authority Summary Documentation

Develop Authority Summary Sheet

May 2020 Revision

District	Total Available Category Funding - 2020 UTP (as of 4/23/2020)	Category Programmed (as 4/23/2020)	DDA Available for Programming	Total Amount of Active DDA as of 4/23/2020
Abilene	\$ 936,460,000	\$ 551,549,936	\$ 384,910,064	\$ 40,416,921
Amarillo	\$ 1,252,950,000	\$ 806,365,739	\$ 446,584,261	\$ 58,500,000
Atlanta	\$ 1,114,660,000	\$ 968,352,501	\$ 146,307,499	\$ 117,551,200
Austin	\$ 3,742,090,000	\$ 3,483,065,299	\$ 259,024,701	\$ 469,077,400
Beaumont	\$ 1,584,930,000	\$ 1,318,395,692	\$ 266,534,308	\$ 44,900,000
Brownwood	\$ 440,920,000	\$ 296,438,136	\$ 144,481,864	\$ 37,570,000
Bryan	\$ 2,061,280,000	\$ 1,750,546,285	\$ 310,733,715	\$ 87,330,000
Childress	\$ 311,010,000	\$ 184,781,655	\$ 126,228,345	\$ 27,802,000
Corpus Christi	\$ 1,754,690,000	\$ 1,274,273,707	\$ 480,416,293	\$ 326,340,000
Dallas	\$ 8,820,590,000	\$ 5,812,218,343	\$ 3,008,371,657	\$ 3,319,023,858
El Paso	\$ 1,511,540,000	\$ 1,043,017,553	\$ 468,522,447	\$ 330,596,658
Fort Worth	\$ 4,203,550,000	\$ 3,523,533,937	\$ 680,016,063	\$ 1,124,599,337
Houston	\$ 11,030,990,000	\$ 8,542,308,370	\$ 2,488,681,630	\$ 2,978,876,698
Laredo	\$ 1,240,010,000	\$ 1,100,861,067	\$ 139,148,933	\$ 456,683,322
Lubbock	\$ 1,086,590,000	\$ 949,727,209	\$ 136,862,791	\$ 81,883,607
Lufkin	\$ 1,007,050,000	\$ 942,499,582	\$ 64,550,418	
Odessa	\$ 2,100,650,000	\$ 1,712,735,521	\$ 387,914,479	\$ 290,020,000
Paris	\$ 1,131,610,000	\$ 716,384,679	\$ 415,225,321	\$ 830,003,197
Pharr	\$ 2,197,790,000	\$ 2,081,809,963	\$ 115,980,037	\$ 278,206,100
San Angelo	\$ 738,440,000	\$ 580,939,497	\$ 157,500,503	\$ 500,000
San Antonio	\$ 5,083,670,000	\$ 3,899,254,868	\$ 1,184,415,132	\$ 1,873,703,200
Tyler	\$ 1,396,800,000	\$ 1,014,331,325	\$ 382,468,675	\$ 7,730,000
Waco	\$ 1,348,530,000	\$ 809,943,270	\$ 538,586,730	\$ 284,150,000
Wichita Falls	\$ 998,410,000	\$ 734,858,163	\$ 263,551,837	\$ 76,501,750
Yoakum	\$ 1,789,980,000	\$ 1,575,564,084	\$ 214,415,916	\$ 455,000,000
Total Category Funding *FY 2020 UTP	\$ 58,885,190,000	\$ 45,673,756,381	\$ 13,211,433,619	\$ 13,596,965,248
Total Statewide Funding ** FY 2020 UTP	\$ 12,618,820,000	\$ 3,470,445,836	\$ 9,148,374,164	
Grand Total Statewide	\$ 71,504,010,000	\$ 49,144,202,217	\$ 22,359,807,783	

Total Category Funding *FY 2020 UTP	\$ 58,885,190,000
Total Statewide Funding ** FY 2020 UTP	\$ 12,618,820,000
Category Programmed	\$ (45,673,756,381)
Statewide Programmed	\$ (3,470,445,836)
Total DA Available	\$ 13,211,433,619
Total Statewide Available	\$ 9,148,374,164
Total Active DA (Rural + MPO)	\$ (13,596,965,248)
Active Statewide DA	\$ (11,942,935,524)
Remaining Available Funding.	\$ (3,180,092,989)

* - Categories 1,2,4,5,7,9,11 **-Categories 6,8,10,12

Fiscal Constraint for MPO and Rural Develop Authority (DDA, SWDA, 6/8 DA)

May 2020 Revision

Total Active DA in Rural Area FY 2020-2029		
Abilene	\$	40,416,921
Amarillo	\$	58,120,000
Atlanta	\$	224,630,000
Austin	\$	36,000,000
Beaumont	\$	-
Brownwood	\$	37,570,000
Bryan	\$	138,560,917
Childress	\$	29,988,400
Corpus Christi	\$	323,240,000
Dallas	\$	46,130,904
El Paso	\$	21,057,441
Fort Worth	\$	7,034,138
Houston	\$	-
Laredo	\$	327,683,322
Lubbock	\$	16,783,765
Lufkin	\$	-
Odessa	\$	287,157,411
Paris	\$	208,818,000
Pharr	\$	576,043,474
San Angelo	\$	173,000,000
San Antonio	\$	-
Tyler	\$	-
Waco	\$	25,250,000
Wichita Falls	\$	65,951,750
Yoakum	\$	471,360,533
Grand Total	\$	3,114,796,976

Total Active DA in MPO Area FY 2020-2029		
Abilene	\$	260,000,000
Amarillo	\$	88,704,000
Atlanta	\$	32,551,200
Austin	\$	5,038,612,747
Beaumont	\$	44,900,000
Brownwood	\$	-
Bryan	\$	60,000,000
Childress	\$	-
Corpus Christi	\$	13,000,000
Dallas	\$	5,986,316,437
El Paso	\$	309,539,217
Fort Worth	\$	3,135,565,199
Houston	\$	4,520,331,757
Laredo	\$	129,000,000
Lubbock	\$	74,739,842
Lufkin	\$	-
Odessa	\$	14,320,000
Paris	\$	621,185,197
Pharr	\$	68,055,000
San Angelo	\$	500,000
San Antonio	\$	1,700,703,200
Tyler	\$	7,730,000
Waco	\$	301,350,000
Wichita Falls	\$	18,000,000
Yoakum	\$	-
Grand Total	\$	22,425,103,796

Rural DA	\$	3,114,796,976
MPO DA	\$	22,425,103,796
MPO / Rural	\$	25,539,900,772

Rural Development Authority Project List - May 2020 Revision

DISTRICT	CSJ	FY	COUNTY	HWY	LIMITS FROM	LIMITS TO	DESCRIPTION	WORK PROGRAM	AUTHORIZED AMOUNT	DISTRICT ESTIMATE
Abilene	0032-07-029	2025	Stonewall	US 83	KING COUNTY LINE	US 380	CONSTRUCT SUPER TWO	DDA	\$ 20,255,135	\$ 20,255,136
Abilene	0033-01-038	2025	Stonewall	US 83	US 380	FISHER COUNTY LINE	CONSTRUCT SUPER TWO	DDA	\$ 12,357,638	\$ 12,357,638
Abilene	0033-02-017	2025	Fisher	US 83	STONEWALL COUNTY LINE	JONES COUNTY LINE	CONSTRUCT SUPER TWO	DDA	\$ 1,749,648	\$ 1,749,648
Abilene	0033-03-026	2025	Jones	US 83	FISHER COUNTY LINE	SH 92 IN HAMLIN	CONSTRUCT SUPER TWO	DDA	\$ 1,054,500	\$ 1,054,500
Abilene	0006-07-082	2025	Callahan	IH 20	TAYLOR/CALLAHAN CO LINE	FM 604	CONVERT FRONTAGE TO ONE WAY	DDA	\$ 5,000,000	\$ 5,000,000
Amarillo	0379-01-046	2021	Hutchinson	SH 136	HOYNE AVENUE IN FRITCH	CARSON COUNTY LINE	CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	DDA	\$ 1,650,000	\$ 1,650,000
Amarillo	0238-05-044	2023	Sherman	US 54	STRATFORD SW CITY LIMITS	0.10 MILE NE OF FM 2677	REHAB EXISTING FREIGHT CORRIDOR	DDA	\$ 10,000,000	\$ 7,000,000
Amarillo	1622-01-038	2025	Hartley	FM 281	US 87	FM 807	REHABILITATION, WIDEN ROADWAY, ACP OVERLAY, UPGRADE SAFETY ELEMENTS, SIGNING AND STRIPING	DDA	\$ 2,350,000	\$ 16,000,000
Amarillo	1337-01-026	2025	Lipscomb	SH 23	At Gilaloo Creek	.	Replace Existing Bridge	6DA	\$ 3,520,000	\$ 3,520,000
Amarillo	0904-05-015	2026	Dallam	Various	HARTLEY COUNTY LINE	US 54 EAST OF DALHART	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	SWDA	\$ 30,000,000	\$ 30,000,000
Amarillo	0355-06-042	2026	Hutchinson	SH 207	COUNTY ROAD F	SH 136/SH 207 Y	REHABILITATION, ACP OVERLAY, PAVEMENT REPAIR, BRIDGE REMOVAL, UPGRADE MBGF, UPGRADE DRAINAGE, UPGRADE SAFETY ELEMENTS, SIGNING AND STRIPING	DDA	\$ 4,600,000	\$ 7,800,000
Amarillo	0355-06-043	2026	Hutchinson	SH 136	SH 136/SH 207 Y	BS 152 IN STINNETT	PM ACP OVERLAY, PAVEMENT REPAIR, UPGRADE MBGF, UPGRADE DRAINAGE, UPGRADE SAFETY ELEMENTS, SIGNING AND STRIPING	DDA	\$ 5,400,000	\$ 4,000,000
Amarillo	0356-01-106	2026	Hutchinson	SH 136	BS 152 IN STINNETT	.1 MILES SOUTH OF SH 152	PM ACP OVERLAY, PAVEMENT REPAIR, INSTALL ADA ELEMENTS UPGRADE DRAINAGE, UPGRADE SAFETY ELEMENTS, SIGNING AND STRIPING	DDA	\$ 600,000	\$ 1,000,000
Atlanta	0610-03-095	2024	Titus	IH 30	1.7 Mi. W. of US 67, WB	.	RECONSTRUCT WEIGH STATION	DDA	\$ 4,000,000	\$ 4,000,000
Atlanta	0248-05-063	2026	Upshur	US 271	SH 300	GREGG C/L, 0.1 MI N OF FM 2275	WIDEN EXISTING 4-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED	DDA	\$ 81,000,000	\$ 96,000,000
Atlanta	1575-05-019	2028	Harrison	SL 390	US 59 NORTH OF MARSHALL	US 80	UPGRADE EXISTING 2-LANE HIGHWAY TO INTERSTATE STANDARDS (FUTURE IH 369)	SWDA	\$ 139,630,000	\$ 158,000,000
Austin	0211-04-024	2024	Lee	US 77	SOUTH OF CR 327	NORTH OF INDUSTRIAL PARK RD	4-LN UNDIVIDED TO 4-LN DIVIDED	DDA	\$ 36,000,000	\$ 36,000,000
Brownwood	0079-01-038	2023	Brown	US 67	AT FORT WORTH & WESTERN RAILROAD	.	REHAB EXISTING ROADWAY, BASE, ACP, STORM SEWER, GUARD RAIL, INCREASE OVERHEAD CLEARANCE AT RR UNDERPASS	DDA	\$ 3,000,000	\$ 3,000,000
Brownwood	0007-06-255	2023	Eastland	IH 20	AT INTERSECTION OF LP 254	.	RECONSTRUCT INTERCHANGE	DDA	\$ 5,430,000	\$ 3,430,000
Brownwood	0480-08-024	2024	San Saba	FM 45	MILLS C/L	FM 502	RECONSTRUCT EXISTING 2 LANE HIGHWAY	DDA	\$ 6,200,000	\$ 6,140,000
Brownwood	0054-05-024	2024	Coleman	SH 206	AT BNSF RAILROAD	.	RECONSTRUCT UNDERPASS	DDA	\$ 5,750,000	\$ 5,750,000
Brownwood	0480-08-025	2025	San Saba	FM 45	FM 502	RICHLAND CREEK	RECONSTRUCT EXISTING 2 LANE HIGHWAY	DDA	\$ 3,990,000	\$ 7,000,000
Brownwood	0480-08-025	2025	San Saba	FM 45	FM 502	RICHLAND CREEK	RECONSTRUCT EXISTING 2 LANE HIGHWAY	DDA	\$ 3,000,000	\$ 7,000,000
Brownwood	0257-02-034	2025	Eastland	SH 112	PATTERSON ST.	UNION PACIFIC RR	RECONSTRUCT URBAN ROADWAY	DDA	\$ 3,500,000	\$ 3,500,000
Brownwood	0054-09-035	2027	Mills	US 84	FM 573	US 183	ACP OVERLAY	DDA	\$ 2,700,000	\$ 3,700,000
Brownwood	0480-01-038	2027	Brown	SH 279	0.5 MI W OF FM 2632	FM 2125	RECONSTRUCT ROADWAY	DDA	\$ 4,000,000	\$ 9,000,000
Bryan	0209-05-045	2023	Milam	US 77	AT FM 485	.	SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS	8DA	\$ 15,230,917	\$ 15,230,917
Bryan	0713-01-039	2024	Burleson	FM 60	AT UPRR 0.2 MI NW OF FM 111	IN DEANVILLE	REPLACE RAILROAD UNDERPASS	6DA	\$ 12,000,000	\$ 12,000,000

Rural Development Authority Project List - May 2020 Revision

DISTRICT	CSJ	FY	COUNTY	HWY	LIMITS FROM	LIMITS TO	DESCRIPTION	WORK PROGRAM	AUTHORIZED AMOUNT	DISTRICT ESTIMATE
Bryan	0335-01-040	2024	Leon	SH 7	SH 75	HOUSTON COUNTY LINE	WIDEN TO SUPER 2 HIGHWAY	DDA	\$ 15,000,000	\$ 16,200,000
Bryan	0917-31-030	2025	Madison	Various	0.7 Miles East of FM 1452	0.34 Miles West of FM 2346	PRELIMINARY ENGINEERING NEW ROADWAY	DDA	\$ 330,000	\$ 330,000
Bryan	0205-03-051	2025	Leon	US 79	2.8 MILES SOUTH OF FM 1512	0.3 SOUTH OF FM 1146	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$ 22,000,000	\$ 22,000,000
Bryan	0205-02-060	2025	Robertson	US 79	LEON COUNTY LINE	1.4 NORTH OF FM 46	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$ 22,000,000	\$ 22,000,000
Bryan	0205-01-043	2025	Robertson	US 79	3.3 MILES SOUTH OF FM 46	1.3 MILES NORTH OF SH 6	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$ 12,000,000	\$ 12,000,000
Bryan	0205-04-049	2025	Leon	US 79	0.6 MILES NORTH OF FM 1512	1.8 MILES SOUTH OF FM 1512	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$ 4,000,000	\$ 4,000,000
Bryan	0204-07-052	2025	Milam	US 79	2.8 MILES NORTH OF SH 36	0.7 MILES NORTH OF SH 36	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$ 4,000,000	\$ 4,000,000
Bryan	0204-08-065	2025	Milam	US 79	ROBERTSON COUNTY LINE	3.7 MILES SOUTH OF FM 2095	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$ 15,500,000	\$ 15,500,000
Bryan	0204-09-059	2025	Robertson	US 79	1.9 NORTH OF FM 1644	MILIAM COUNTY LINE	WIDEN TO SUPER 2 HIGHWAY	SWDA	\$ 4,500,000	\$ 4,500,000
Bryan	0648-01-034	2025	Robertson	FM 50	1.0 MILE NORTH OF UPRR	1.0 MILE SOUTH OF UPRR	Construct Grade Separation at UPRR	DDA	\$ 12,000,000	\$ 13,000,000
Childress	0042-06-073	2022	Donley	US 287	0.1 Mile West of Bugbee Street, East	CLARENDON ECL	REHABILITATION OF EXISTING ROADWAY	DDA	\$ 12,912,000	\$ 15,912,000
Childress	0042-06-073	2022	Donley	US 287	0.1 Mile West of Bugbee Street, East	CLARENDON ECL	REHABILITATION OF EXISTING ROADWAY	DDA	\$ 3,000,000	\$ 15,912,000
Childress	1701-01-015	2023	Hardeman	FM 680	RED RIVER BRIDGE, SOUTH	WATSON ROAD	NEW LOCATION	DDA	\$ 2,530,000	\$ 2,530,000
Childress	0448-06-007	2023	Collingsworth	FM 1035	SH 203, SOUTH/20TH STREET	FM 3197/CR Y	WIDENING NON-FREEWAY	8DA	\$ 2,186,400	\$ 2,186,400
Childress	0042-09-128	2026	Hall	US 287	MEDICAL DR (END OF DIVIDED SECTION), S	FM 1547 (EXISTING CONCRETE SECTION)	REHABILITATION OF EXISTING ROADWAY	DDA	\$ 9,360,000	\$ 9,360,000
Corpus Christi	0086-20-021	2025	Nueces	FM 665	JIM WELLS COUNTY LINE	FM 666 INTERSECTION (CONTROL BREAK)	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	DDA	\$ 9,000,000	\$ 18,000,000
Corpus Christi	0088-02-062	2024	Goliad	US 59	ON US59 AT SAN ANTONIO RIVER STR.9	3.0 MI. SW OF US 183	REPLACE BRIDGE AND APPROACHES (FUTURE I-69 CORRIDOR)	DDA	\$ 7,000,000	\$ 10,000,000
Corpus Christi	0383-03-024	2024	Jim Wells	SH 141	US 281	KLEBERG COUNTY LINE	CONSTRUCT PASSING LANES	DDA	\$ 2,000,000	\$ 5,000,000
Corpus Christi	0383-04-060	2024	Kleberg	SH 141	JIM WELLS COUNTY LINE	SANTA GERTRUDIS AVE.	CONSTRUCT PASSING LANES	DDA	\$ 5,000,000	\$ 18,000,000
Corpus Christi	0254-01-144	2024	Live Oak	US 281	TULLOS ST. (IN THREE RIVERS)	MILAM ST. (IN GEROGUE WEST)	MISCELLANEOUS CONSTRUCTION	DDA	\$ 16,000,000	\$ 16,000,000
Corpus Christi	0691-01-043	2024	Karnes	FM 81	AT ECLETO CREEK BRIDGE	APPROX. 4 MI SE OF SH 80	REPLACE BRIDGE AND APPROACHES	DDA	\$ 3,000,000	\$ 3,000,000
Corpus Christi	0180-05-062	2025	Aransas	BS 35L	E. 6TH STREET INTERS.	E. STAPP ST. INTERS.	DRAINAGE IMPROVEMENTS	DDA	\$ 500,000	\$ 500,000
Corpus Christi	0348-04-052	2025	Karnes	SH 80	SH 123	BU 181E	REHAB ROADWAY, WIDEN AND ADD SIGNAL	DDA	\$ 3,500,000	\$ 3,500,000
Corpus Christi	0348-04-053	2025	Karnes	BU 181E	INTER. SH 80	US 181	REHAB ROADWAY, WIDEN AND ADD SIGNAL	DDA	\$ 8,500,000	\$ 8,500,000
Corpus Christi	0373-01-100	2024	Nueces	BU 77U	MOPAC RR CROSSING ON BU 77U	CR 46	DRAINAGE IMPROVEMENTS	DDA	\$ 90,000	\$ 90,000
Corpus Christi	0086-19-033	2025	Jim Wells	FM 665	FM 1931	NUECES COUNTY LINE	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	DDA	\$ 8,750,000	\$ 18,000,000
Corpus Christi	1052-02-080	2024	Nueces	FM 665	US 77	FM 43	ADD PASSING LANES	DDA	\$ 20,000,000	\$ 20,000,000
Corpus Christi	0371-03-090	2029	Refugio	US 77	N OF REFUGIO	S OF REFUGIO (RELIEF ROUTE)	The project will construct a 4-lane divided freeway on new location around Refugio. (FUTURE I-69 CORRIDOR)	DDA	\$ 140,000,000	\$ 360,000,000

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Corpus Christi	0180-10-080	2029	San Patricio	SH 361	2.9 MI W. OF FM 1069	2.0 MI W. OF FM 1069	CONSTRUCT GRADE SEPARATION	8DA	\$ 9,900,000	\$ 9,900,000
Corpus Christi	0371-03-130	2029	Refugio	US 77	S OF REFUGIO RR	S OF WOODSBORO	CONSTRUCT MAINLANES,FRONTAGE ROADS AND STRUCTURES TO CONVERT FOUR LANE DIVIDED HIGHWAY TO FOUR LANE DIVIDED FREEWAY (FUTURE I-69 CORRIDOR)	DDA	\$ 60,000,000	\$ 70,000,000
Corpus Christi	1558-03-030	2025	Nueces	FM 70	US 77	SH 286	WIDEN TO ADD 10 SHLDRS & PASSING LANES	DDA	\$ 30,000,000	\$ 30,000,000
Dallas	0122-01-033	2027	Navarro	US 287	IH 45	COUNTY ROAD SE 2040	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN	DDA	\$ 46,130,904	\$ 54,875,851
El Paso	0374-07-027	2021	Hudspeth	US 62	3.715 MI W OF FM 1437	HUDSPETH/CULBERSON CO LINE	CONSTRUCT SUPER 2	DDA	\$ 1	\$ 34,996,200
El Paso	0374-05-026	2022	Hudspeth	US 62	13.608 MI E OF EL PASO/HUDSPETH CL	2.04 MI E OF FM 2317	CONSTRUCT SUPER 2	DDA	\$ 1	\$ 25,141,300
El Paso	0104-06-024	2024	Presidio	US 67	THE JUNCTION OF US 67/90	0.371 MI SOUTH OF JUNCTION US 67/90	MILL & INLAY EXISTING PAVEMENT AND UPGRADE SIDEWALKS TO MEET ADA STANDARDS	DDA	\$ 900,000	\$ 900,000
El Paso	0415-02-026	2024	Jeff Davis	SH 166	JCT OF SH 118	8.609 MI S OF SH 118	WIDENING OF ROADWAY	DDA	\$ 2,755,000	\$ 2,755,000
El Paso	0415-03-020	2024	Jeff Davis	SH 166	8.609 MI S OF SH 118	FM 505	WIDENING OF ROADWAY	DDA	\$ 2,402,439	\$ 2,402,439
El Paso	2451-02-014	2024	Culberson	RM 652	0.91 MI W OF FM 3541	4.08 MI E OF FM 3541	FULL DEPTH REHAB	DDA	\$ 15,000,000	\$ 21,200,000
Fort Worth	0386-01-028	2027	Somervell	SH 144	SAM HOUSTON ST	US 67	RE-ALIGN SH 144 AND NEW BRIDGE OVER PALUXY RIVER	DDA	\$ 2,617,138	\$ 14,000,000
Fort Worth	0391-07-027	2028	Jack	FM 4	US 380	2.4 MI SOUTH OF US 380	WIDEN PAVEMENT, EXTEND CULVERTS, OVERLAY, PAVEMENT MARKINGS	DDA	\$ 4,417,000	\$ 4,417,000
Laredo	0018-03-057	2025	Webb	IH 35	9.8 MI SOUTH OF LASALLE CL	8.3 MI SOUTH OF LASALLE CL	Widen Interstate to 6 lane	DDA	\$ 8,000,000	\$ 8,000,000
Laredo	0018-04-058	2025	Webb	IH 35	1.2 MI NORTH OF US 83 INT	7.0 MI NORTH OF US 83 INT	Widen Interstate to 6 lane	DDA	\$ 68,000,000	\$ 68,000,000
Laredo	0299-14-010	2025	Maverick	SL 480	US 57	US 277 N	New 2 Lane Undivided highway and RR grade separation (P2P)	DDA	\$ 89,000,000	\$ 89,000,000
Laredo	0299-14-028	2025	Maverick	SL 480	0.699 MI SOUTH OF US 277	US 277	Construct New Interchange (P2P)	DDA	\$ 4,979,760	\$ 4,979,760
Laredo	0299-14-027	2026	Maverick	SL 480	0.320 MI SOUTH OF US 57	0.362 MI NORTH OF US 57	FOR THE CONSTRUCTION OF AN INTERCHANGE	DDA	\$ 4,122,730	\$ 4,122,730
Laredo	0483-01-052	2026	La Salle	SH 97	BI-35C	FM 624 INTERSECTION	REHABILITATION OF EXISTING HIGHWAY	DDA	\$ 2,191,372	\$ 3,039,608
Laredo	0037-06-099	2026	Dimmit	US 83	0.472 MI SOUTH OF FM 190 (SOUTH INT)	1.485 MI SOUTH OF FM 2688	REHABILITATION OF EXISTING HIGHWAY	DDA	\$ 26,000,000	\$ 39,767,989
Laredo	0037-08-042	2026	Dimmit	US 83	1.741 MI SOUTH OF FM 2688	WEBB/DIMMIT CO LINE (SURVEYED MONUMENT)	REHABILITATION OF EXISTING HIGHWAY	DDA	\$ 21,000,000	\$ 39,674,280
Laredo	0037-10-040	2025	Webb	US 83	1 MI NORTH OF SH 255	US 83/IH 35 UNDERPASS	Widen to four lane divided highway (P2P)	DDA	\$ 45,000,000	\$ 65,000,000
Laredo	0542-04-033	2026	Duval	US 59	100 FT W of SH16	600 FT E of US59	REHABILITATION OF EXISTING HIGHWAY	DDA	\$ 1,450,000	\$ 14,086,523
Laredo	0483-01-055	2026	La Salle	SH 97	0.312 MI W OF FM 469 INTERSECTION	0.407 MI E OF FM 469 INTERSECTION	REHABILITATION OF EXISTING HIGHWAY	DDA	\$ 9,871,460	\$ 3,045,026
Laredo	0328-08-026	2026	La Salle	SH 97	2.918 MI W OF MCMULLEN CL	MCMULLEN COUNTY LINE	REHABILITATION OF EXISTING HIGHWAY	DDA	\$ 2,918,000	\$ 6,075,635
Laredo	0517-04-067	2026	Duval	SH 16	US 59	0.678 MI N OF US 59	CULVERT & STORM WATER DRAINAGE IMPROVEMNTS	DDA	\$ 150,000	\$ 150,000
Laredo	0542-02-041	2026	Webb	US 59	9.070 Miles West of FM 2050	DUVAL COUNTY LINE	Widen roadway to add super 2 passing lanes.	DDA	\$ 22,500,000	\$ 21,316,205
Laredo	0542-02-042	2026	Webb	US 59	7.590 MI WEST OF FM 2895	3.770 MI EAST OF FM 2895	Rehabilitate existing pavement width which includes adding turn lane, super 2 passing lanes, grade ditches, extend structures, metal beam guard fence, signs & rumble strips.	DDA	\$ 22,500,000	\$ 37,022,655
Lubbock	0168-02-032	2024	Parmer	US 60	CR 13	CR 17	Cargill Intersection Improvements - Safety	DDA	\$ 1,000	\$ 21,000,000
Lubbock	0228-02-049	2025	Gaines	US 62	US 180	CR 106	Relief of semi traffic to oil fields.	DDA	\$ 5,000,000	\$ 13,000,000

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Lubbock	0228-03-032	2025	Gaines	US 385	US 180	CR 306	Relief of semi traffic through Seminole	DDA	\$ 11,642,765	\$ 25,000,000
Lubbock	0067-09-033	2028	Hale	BI 27U	FM 3466	E 3RD STREET	BRIDGE REPLACEMENT	6DA	\$ 140,000	\$ 140,000
Odessa	2262-02-013	2025	Pecos	FM 1776	1.72 MILES NORTH OF FM 1450	FM 1450	ROADWAY RECONSTRUCTION, RECONFIGURE INTERSECTION	DDA	\$ 20,500,000	\$ 20,500,000
Odessa	2262-03-014	2025	Pecos	FM 1776	FM 1450	1.05 MILES SOUTH OF FM 1450	ROADAY RECONSTRUCTION, RECONFIGURE INTERSECTION	DDA	\$ 4,500,000	\$ 4,500,000
Odessa	0005-04-074	2025	Martin	IH 20	BI 20 - F WEST	BI 20 - F EAST	BRIDGE REPLACEMENT AND CONVERT FRONTAGE ROAD TO 1-WAY	DDA	\$ 35,000,000	\$ 45,000,000
Odessa	2262-01-015	2025	Ward	FM 1776	AT FM 1219	.	GRADE SEPARATION	8DA	\$ 11,457,411	\$ 11,457,411
Odessa	0866-05-040	2025	Pecos	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	REALIGNMENT OF FM 1053	DDA	\$ 2,000,000	\$ 2,000,000
Odessa	0463-06-035	2029	Winkler	SH 302	SH 18	ECTOR COUNTY LINE	WIDENING TO A 4-LANE DIVIDED HIGHWAY	DDA	\$ 68,300,000	\$ 68,300,000
Odessa	0479-04-053	2029	Winkler	SH 302	LOVING COUNTY LINE	SH 18	WIDENING TO A 4-LANE DIVIDED HIGHWAY	DDA	\$ 57,600,000	\$ 57,600,000
Odessa	0479-03-019	2029	Loving	SH 302	MENTONE	WINKLER COUNTY LINE	WIDENING TO A 4-LANE DIVIDED HIGHWAY	DDA	\$ 66,800,000	\$ 66,800,000
Odessa	0479-02-024	2029	Loving	SH 302	REEVES COUNTY LINE	MENTONE	WIDENING TO A 4-LANE DIVIDED HIGHWAY	DDA	\$ 12,100,000	\$ 12,100,000
Odessa	0479-01-021	2029	Reeves	SH 302	US 285	LOVING COUNTY LINE	WIDENING TO A 4-LANE DIVIDED HIGHWAY	DDA	\$ 8,900,000	\$ 8,900,000
Paris	0108-09-052	2023	Hopkins	SH 19	SH 11	RAINS COUNTY LINE	2R REHABILITATION WITH OVERLAY	DDA	\$ 10,318,000	\$ 10,318,000
Paris	0045-12-081	2024	Red River	US 82	LAMAR COUNTY LINE	FM 2825	CONSTRUCT SUPER 2	DDA	\$ 9,000,000	\$ 9,000,000
Paris	0221-03-067	2025	Red River	US 271	BU 271-D, 0.76 MI WEST OF SH 37, S	0.283 MI N OF TRENT LAKE BRIDGE	ADD 2 LANES TO PROVIDE A 4 LANE FACILITY	DDA	\$ 27,000,000	\$ 27,000,000
Paris	1690-01-130	2026	Lamar	SL 286	FM 1497	FM 905	WIDEN FROM 2 LANE FACILITY TO 4 LANE FACILITY WITH CONTINUOUS LEFT TURN LANE	DDA	\$ 15,000,000	\$ 15,000,000
Paris	0549-02-031	2027	Fannin	SH 121	SH 11	COLLIN COUNTY LINE	WIDEN FROM 2-LANE TO 4-LANE ROADWAY WITH SHOULDERS	DDA	\$ 40,500,000	\$ 40,500,000
Paris	0549-01-038	2027	Fannin	SH 121	SH 11	SS 311	WIDEN FROM 2-LANE TO 4-LANE ROADWAY WITH SHOULDERS	DDA	\$ 15,000,000	\$ 15,000,000
Paris	0045-11-042	2027	Lamar	US 82	WEST DIVISION STREET IN BLOSSOM	RED RIVER COUNTY LINE	WIDEN FROM 2-LANE TO 4-LANE	DDA	\$ 22,000,000	\$ 22,000,000
Paris	0046-10-003	2027	Red River	US 82	SH 37_NORTH	BU 82 J	WIDEN FROM 2-LANE TO 4-LANE	DDA	\$ 10,000,000	\$ 10,000,000
Paris	0046-01-065	2027	Red River	US 82	BU 82 J	BOWIE COUNTY LINE	WIDEN FROM 2-LANE TO 4-LANE	DDA	\$ 60,000,000	\$ 60,000,000
Pharr	3632-01-001	2023	Starr	SL 195	NEW LOCATION, FM 3167	FM 755	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	DDA	\$ 44,000,000	\$ 47,126,048
Pharr	3632-01-002	2023	Starr	SL 195	NEW LOCATION, FM 649	FM 3167	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	DDA	\$ 50,000,000	\$ 59,254,913
Pharr	0327-02-055	2024	Kenedy	US 77	KENEDY/KLEBERG C.L.	0.71 MI. N. OF LA PARRA AVE.	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	DDA	\$ 62,106,100	\$ 23,293,000
Pharr	3632-01-003	2024	Starr	SL 195	NEW LOCATION, US 83 (@ LOMA BLANCA)	FM 649	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	DDA	\$ 80,000,000	\$ 108,785,110
Pharr	0255-05-043	2024	Brooks	US 281	3.158 MI N. OF FM 755	0.690 MI N. OF FM 755	CONSTRUCT 4 LANES WITH OVERPASSES AND TWO - 2 LANE FRONTAGE ROADS	SWDA	\$ 48,300,000	\$ 51,679,465
Pharr	0038-05-041	2024	Zapata	US 83	0.70 MI S OF FM 2687	0.05 MI N OF LOPENO AVE	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	SWDA	\$ 46,530,000	\$ 38,012,000
Pharr	0038-04-064	2025	Zapata	US 83	3.685 MI S OF FM 3169	9.723 MI S OF FM 3169	WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE	SWDA	\$ 12,000,000	\$ 65,050,000
Pharr	0255-04-096	2025	Brooks	US 281	0.906 MI S OF FM 3066	3.158 MI N OF FM 755	CONSTRUCT 4 LANES WITH OVERPASSES AND TWO - 2 LANE FRONTAGE ROADS	SWDA	\$ 180,000,000	\$ 208,488,440
Pharr	0327-02-056	2026	Kenedy	US 77	0.87 MI. S. OF LA PARRA AVE.	8 MI. S. OF LA PARRA AVE.	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	SWDA	\$ 29,410,000	\$ 66,948,000
Pharr	0038-05-042	2027	Zapata	US 83	0.05 MI N OF LOPENO AVE.	0.77 MI S OF LOPENO AVE.	WIDEN TO 4 LANE DIVIDED	SWDA	\$ 1,840,000	\$ 7,327,000
Pharr	0038-05-043	2027	Zapata	US 83	0.77 MI S OF LOPENO AVE.	1.955 MI N OF ZAPATA/STARR COUNTY	WIDEN TO 4 LANE DIVIDED	SWDA	\$ 17,517,374	\$ 38,866,000
Pharr	0038-05-044	2027	Zapata	US 83	1.955 MI N OF ZAPATA/STARR COUNTY	0.255 MI N OF ZAPATA/STARR COUNTY	WIDEN TO 4 LANE DIVIDED	SWDA	\$ 4,340,000	\$ 14,009,000

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San Antonio	0328-04-046	2023	Atascosa	SH 97	BRYANT ST.-FM 476	US 281	REHAB AND WIDEN NARROW ROADWAY AND SIDEWALKS	DDA	\$ 6,000,000	\$ 8,000,000
San Antonio	2452-02-122	2025	Bexar	SL 1604	SH 16	US 281	OPERATIONAL IMPROVEMENTS	DDA	\$ 10,000,000	\$ 10,000,000
San Antonio	0366-04-027	2025	Wilson	SH 123	GUADALUPE/WILSON COUNTY LINE	BS 87	REHABILITATE EXISTING ROADWAY	DDA	\$ 20,000,000	\$ 20,000,000
San Antonio	0291-06-053	2025	Bandera	SH 16	OLD SAN ANTONIO RD.	ROBINDALE EAST RD.	EXPAND FROM 2 LANE TO 4 LANE ROADWAY WITH CENTER TURN LANE	DDA	\$ 10,000,000	\$ 12,000,000
San Antonio	0073-08-197	2025	Bexar	IH 37	LP 13 (SE Military)	IH 410 South	Intersection Operational Improvements, Ramp Reconfiguration and Relocation. Continue Southbound Frontage Road from LP 13 to IH 410	DDA	\$ 24,000,000	\$ 24,000,000
San Antonio	0017-05-099	2025	Medina	IH 35	At Francisco Creek	.	WIDEN BRIDGES OVER FRANCISCO CREEK	DDA	\$ 2,000,000	\$ 2,000,000
San Antonio	0215-06-045	2026	Kendall	SH 46	Amman Rd.	Kendall/Comal County Line	Expand from 2 Lanes to 4 Lanes Divided and Operational Improvements	DDA	\$ 101,000,000	\$ 101,000,000
Waco	0834-02-031	2021	Hill	FM 308	@ White Rock Creek	STR #021	Replace bridge and approaches	6DA	\$ 3,150,000	\$ 3,150,000
Waco	0183-02-028	2024	Hamilton	SH 36	COMANCHE CO LINE	US 281	REHABILITATE ROADWAY AND ADD PASSING LANES	DDA	\$ 9,000,000	\$ 9,000,000
Waco	0057-01-028	2026	Limestone	US 84	FM 1365	1.05 MI E OF FM 1365 (MEXIA C/L)	WIDEN FROM TWO TO FOUR LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE	DDA	\$ 10,000,000	\$ 10,000,000
Waco	0567-01-029	2026	Coryell	FM 107	FM 2671	McLennan County Line	Rehab and widen to add shoulders	DDA	\$ 3,100,000	\$ 3,100,000
Wichita Falls	0903-15-100	2023	Cooke	Various	ON IH 35 AT TEXAS/OKLAHOMA STATE LN	EXIT 1 IN OKLAHOMA	GRADING, CONCRETE PAVEMENT AND STRUCTURES	DDA	\$ 15,000,000	\$ 15,000,000
Wichita Falls	0804-03-023	2024	Archer	FM 368	AT HOLLIDAY CREEK	.	REPLACE BRIDGE AND APPROACHES	6DA	\$ 450,000	\$ 450,000
Wichita Falls	0044-03-039	2025	Clay	US 82	NEAR BRYANT EDWARDS ROAD	MONTAGUE CL	UPGRADE TO 4 LANE DIVIDED FACILITY	DDA	\$ 24,501,750	\$ 13,500,000
Wichita Falls	0194-02-081	2029	Cooke	IH 35	RED RIVER BRIDGE	0.2 MILES SOUTH OF US 82	WIDEN FROM 6 LANE TO 8 LANE FREEWAY FACILITY	DDA	\$ 26,000,000	\$ 26,000,000
Yoakum	0840-02-024	2023	De Witt	FM 682	AT TONQUA CREEK	STR# 0840-02-004	Replace Bridge and Approaches Central Design Preparing PS&E	6DA	\$ 1,003,200	\$ 1,003,200
Yoakum	0089-07-145	2024	Wharton	US 59	FM 961	BU 59 NORTH OF EL CAMPO	UPGRADE TO RURAL FREEWAY (FUTURE I-69 CORRIDOR)	DDA	\$ 225,000,000	\$ 225,000,000
Yoakum	0179-09-034	2024	Jackson	SH 35	@ SH 172	.	GRADE SEPERATION Pape Dawson to Prepare PS&E	8DA	\$ 15,357,333	\$ 15,357,333
Yoakum	0027-04-040	2025	Wharton	UA 90	COLORADO COUNTY LINE	FT. BEND COUNTY LINE	ADD 2 LANES FOR A 4 LANE DIVIDED ROADWAY	DDA	\$ 40,000,000	\$ 40,000,000
Yoakum	0535-07-051	2025	Fayette	IH 10	FM 2672	COLORADO C/L	ADD 2 LANES TO CONVERT A 4-LANE TO A 6-LANE DIVIDED HIGHWAY	DDA	\$ 190,000,000	\$ 190,000,000
TOTAL									\$ 3,114,796,976	\$ 3,817,541,360