Texas Department of Transportation

2023-2026 Statewide Transportation Improvement Program

2023-2026 Statewide Transportation Improvement Program

TxDOT Odessa District

Highway Projects

PENDING REVIEW

2023-2026 STIP | **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ODESSA		PECOS	0866-05-036	2025	FM 1053	C	$	0

LIMITS FROM FM 11
LIMITS TO 10 Miles South of FM 1450
PROJECT DESCR Realign existing road
REMARKS Removing from STIP Timeline - FY 2027
P7

PROJECT SPONSOR TXDOT-ODESSA
REVISION DATE 02/2023
MPO PROJ NUM
FUNDING CAT(S) 12

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	**COST OF APPROVED PHASES**	
CONSTR	$ 0		
CONST ENG	$ 0		
CONTING	$ 0	$	0
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 0		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
12	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

2023-2026 Statewide Transportation Improvement Program

TxDOT Pharr District

Highway Projects

2023-2026 STIP | **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR		KENEDY	0327-04-040	2024	US 77	C		$ 17,076,458

LIMITS FROM 1.46 MILES NORTH OF NORIAS RD.
LIMITS TO NORIAS RD
PROJECT DESCR CONSTRUCT MAINLANES & OVERPASES (FUTRE I-69 CORRIDOR)
REMARKS P7

PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM
FUNDING CAT(S) 4R

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 878,825	**COST OF APPROVED PHASES**	$ 17,076,458
ROW PURCH	$ 0		
CONSTR	$ 17,076,458		
CONST ENG	$ 1,368,456		
CONTING	$ 243,919		
INDIRECT	$ 520,121		
BOND FIN	$ 0		
PT CHG ORD	$ 17,691,288		
TOTAL CST	$ 37,779,067		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
4R	$ 13,661,166	$ 3,415,292	$ 0	$ 0	$ 0	$ 17,076,458
TOTAL	$ 13,661,166	$ 3,415,292	$ 0	$ 0	$ 0	$ 17,076,458

PENDING REVIEW

2023-2026 Statewide Transportation Improvement Program

TxDOT Yoakum District

Highway Projects

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		DE WITT	0270-10-014	2023	SH 72	C	OTHER	$ 7,840,000

LIMITS FROM US 87
LIMITS TO US 87
PROJECT DESCR ADD 2 LANES FOR 4 LANE UNDIVIDED AND REHABILITATE ROADWAY
REMARKS P7
PROJECT HISTORY Project has been moved from FY 22 to FY 23
PROJECT SPONSOR
REVISION DATE 02/2023
MPO PROJ NUM
FUNDING CAT(S) 11

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 284,200	COST OF APPROVED PHASES	$ 7,840,000
ROW PURCH	$ 729,650		
CONSTR	$ 7,840,000		
CONST ENG	$ 422,037		
CONTING	$ 55,000		
INDIRECT	$ 206,045		
BOND FIN	$ 0		
PT CHG ORD	$ 50,000		
TOTAL CST	$ 9,586,932		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
11	$ 6,272,000	$ 1,568,000	$ 0	$ 0	$ 0	$ 7,840,000
TOTAL	$ 6,272,000	$ 1,568,000	$ 0	$ 0	$ 0	$ 7,840,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		DE WITT	0270-01-051	2023	SH 72	C	OTHER	$ 47,376,000

LIMITS FROM FM 237
LIMITS TO US 87
PROJECT DESCR ADD 2 LANES FOR 4 LANE UNDIVIDED AND REHABILITATE ROADWAY
REMARKS P7
PROJECT HISTORY Project was moved from FY 22 to FY 23
PROJECT SPONSOR
REVISION DATE 02/2023
MPO PROJ NUM
FUNDING CAT(S) 11

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,717,380	COST OF APPROVED PHASES	$ 47,376,000
ROW PURCH	$ 3,305,782		
CONSTR	$ 47,376,000		
CONST ENG	$ 2,550,309		
CONTING	$ 334,500		
INDIRECT	$ 1,245,101		
BOND FIN	$ 0		
PT CHG ORD	$ 300,000		
TOTAL CST	$ 56,829,072		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
11	$ 37,900,800	$ 9,475,200	$ 0	$ 0	$ 0	$ 47,376,000
TOTAL	$ 37,900,800	$ 9,475,200	$ 0	$ 0	$ 0	$ 47,376,000

2023-2026 Statewide Transportation Improvement Program

Abilene MPO

Highway Projects

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0033-06-121	2024	US 83	C	ABILENE	$ 3,000,000

LIMITS FROM Jones County Line
LIMITS TO Near W. Summit Rd.
PROJECT DESCR Construct new overpass (2 Lanes each direction)
REMARKS P7 Estimated Let Date 02/2024
PROJECT HISTORY Added 02/23 revision, split CSJ 0033-05-089 into 2 projects

PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM S0083-B2-01
FUNDING CAT(S) 4U

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 158,642		
ROW PURCH	$ 0	COST OF APPROVED PHASES	$ 3,000,000
CONSTR	$ 3,000,000		
CONST ENG	$ 180,891		
CONTING	$ 228,096		
INDIRECT	$ 90,134		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 3,657,763		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
4U	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	$ 3,000,000
TOTAL	$ 2,400,000	$ 600,000	$ 0	$ 0	$ 0	$ 3,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	JONES	3068-01-015	2024	FM 3034	C	ABILENE	$ 3,640,000

LIMITS FROM Brick Road
LIMITS TO FM 600
PROJECT DESCR Rehab Road
REMARKS P7 Estimated let date 01/2024, Ctrl CSJ #0033-05-089
PROJECT HISTORY Added 02/23 revision split CSJ #3068-01-012 (US 83 to FM 600)

PROJECT SPONSOR MPO
REVISION DATE 02/2023
MPO PROJ NUM S3034-E22-RM
FUNDING CAT(S) 11

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 178,531		
ROW PURCH	$ 0	COST OF APPROVED PHASES	$ 3,640,000
CONSTR	$ 3,500,000		
CONST ENG	$ 171,973		
CONTING	$ 0		
INDIRECT	$ 105,661		
BOND FIN	$ 0		
PT CHG ORD	$ 143,500		
TOTAL CST	$ 4,099,665		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
11	$ 2,912,000	$ 728,000	$ 0	$ 0	$ 0	$ 3,640,000
TOTAL	$ 2,912,000	$ 728,000	$ 0	$ 0	$ 0	$ 3,640,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	JONES	0033-05-089	2024	US 83	C	ABILENE	$ 10,520,000

LIMITS FROM 1.0 miles north of FM 3034
LIMITS TO Taylor County Line
PROJECT DESCR Construct new overpass (2 Lanes each direction)
REMARKS P7 Estimated Let Date 02/2024
PROJECT HISTORY Revised 07/2020 total project cost, TIP FYs 2019-2022, changed FY from 2021 to 2022 amend #1, (Moved from 2022 to 2023 Amendment #3) Funding adjusted in FY 2023-2026 TIP, Moved to 2024, 02/23 split 2 projects (0033-06-121)

PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM S0083-B2-01
FUNDING CAT(S) 4U

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 528,808		
ROW PURCH	$ 0	COST OF APPROVED PHASES	$ 10,520,000
CONSTR	$ 10,520,000		
CONST ENG	$ 628,094		
CONTING	$ 792,000		
INDIRECT	$ 312,968		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 12,781,870		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
4U	$ 8,416,000	$ 2,104,000	$ 0	$ 0	$ 0	$ 10,520,000
TOTAL	$ 8,416,000	$ 2,104,000	$ 0	$ 0	$ 0	$ 10,520,000

2023-2026 STIP | **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	JONES	3068-01-012	2024	FM 3034	C	ABILENE	$ 2,600,000

LIMITS FROM US 83
LIMITS TO Near PR 343
PROJECT DESCR Rehab and widen (add shoulders)
REMARKS Estimated let date 02/2024, Ctrl CSJ #0033-05-089
P7

PROJECT SPONSOR MPO
REVISION DATE 02/2023
MPO PROJ NUM S3034-E22-RM
FUNDING CAT(S) 2

PROJECT HISTORY Revised 07/2020 total project cost, TIP FYs 2019-2022, ch g FY from 2021 to 2022 amend #1, (Moved from 2022 to 2023 Amendment #3) Controlling Project ID 0033-05-089 Funding adjusted in FY 2023-2026 TIP, 02/23 moved to 2024 & Let Date chg, split 2 projects

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 127,522		
ROW PURCH	$ 0	**COST OF APPROVED PHASES**	
CONSTR	$ 2,600,000		
CONST ENG	$ 98,270		
CONTING	$ 82,000	$ 2,600,000	
INDIRECT	$ 60,378		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 2,968,170		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 2,080,000	$ 520,000	$ 0	$ 0	$ 0	$ 2,600,000
TOTAL	$ 2,080,000	$ 520,000	$ 0	$ 0	$ 0	$ 2,600,000

PENDING REVIEW

2023-2026 STIP | **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0663-01-024	2025	FM 707	C	ABILENE	$ 7,840,000

LIMITS FROM FM 89 (Buffalo Gap Road)
LIMITS TO US 83
PROJECT SPONSOR MPO/TxDOT
REVISION DATE 02/2023
PROJECT DESCR Rehab and Widen Roadway
MPO PROJ NUM S0707-F1-CA
FUNDING CAT(S) 2
REMARKS Estimated Let Date 08/2025
P7
PROJECT HISTORY Added into FY 2023-2026 TIP, 02/23 updated limits from

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 364,575		
ROW PURCH	$ 6,904,100	**COST OF APPROVED PHASES**	
CONSTR	$ 7,840,000		
CONST ENG	$ 441,954		
CONTING	$ 440,300	$ 7,840,000	
INDIRECT	$ 215,769		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 16,206,697		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 6,272,000	$ 1,568,000	$ 0	$ 0	$ 0	$ 7,840,000
TOTAL	$ 6,272,000	$ 1,568,000	$ 0	$ 0	$ 0	$ 7,840,000

PENDING REVIEW

2023-2026 STIP | **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0006-06-109	2026	IH 20	C	ABILENE	$ 67,199,998

LIMITS FROM Judge Ely Blvd
LIMITS TO SH 351
PROJECT SPONSOR TxDOT/MPO
REVISION DATE 02/2023
PROJECT DESCR Add two main lanes for a six lane freeway and construct overpass structures
MPO PROJ NUM S020-E25-CA
FUNDING CAT(S) 12, 2
REMARKS Estimated Let Date 06/2026
P7
PROJECT HISTORY Added into FY 2023-2026 TIP (Partial Project from MTP) - (updated description, let date, and MTP 02/23)

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 3,123,750		
ROW PURCH	$ 0	**COST OF APPROVED PHASES**	$ 67,199,998
CONSTR	$ 67,199,999		
CONST ENG	$ 3,748,500		
CONTING	$ 3,750,000		
INDIRECT	$ 1,848,750		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 79,670,999		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
12	$ 37,759,999	$ 9,439,999	$ 0	$ 0	$ 0	$ 47,199,998
2	$ 16,000,000	$ 4,000,000	$ 0	$ 0	$ 0	$ 20,000,000
TOTAL	$ 53,759,999	$ 13,439,999	$ 0	$ 0	$ 0	$ 67,199,998

PENDING REVIEW

Texas Department of Transportation

2023-2026 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-736	2023		C	SELMA	$ 5,093,800

LIMITS FROM In Selma on Lookout Rd.
LIMITS TO From 0.3 mi. NE of LP 1604 to Evans Rd.
PROJECT DESCR Construct Shared Use Path and Bike Lanes.
REMARKS None
P7
PROJECT SPONSOR Selma
REVISION DATE 02/2023
MPO PROJ NUM 9151
FUNDING CAT(S) 9TA
PROJECT HISTORY 6/22 - added via FY23-26 TIP Call for Projects

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 145,000		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 5,093,800	APPROVED	
CONST ENG	$ 290,000	PHASES	
CONTING	$ 290,000		$ 5,093,800
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 5,818,800		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
9TA	$ 2,347,840	$ 0	$ 0	$ 586,960	$ 0	$ 2,934,800
7	$ 1,727,200	$ 0	$ 0	$ 431,800	$ 0	$ 2,159,000
TOTAL	$ 4,075,040	$ 0	$ 0	$ 1,018,760	$ 0	$ 5,093,800

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0521-06-153	2023	IH 410	C	SAN ANTONIO	$ 4,969,000

LIMITS FROM At Southcross
LIMITS TO
PROJECT DESCR Construct Operational and Pedestrian Improvements Including Turn Lanes.
REMARKS None
P7
PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM 9143
FUNDING CAT(S) 5
PROJECT HISTORY 1/23 - rev funding; 6/22 - added via FY23-26 TIP Call for Projects

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 125,000		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 4,969,000	APPROVED	
CONST ENG	$ 247,000	PHASES	
CONTING	$ 247,000		$ 4,969,000
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 5,588,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5	$ 2,223,000	$ 247,000	$ 0	$ 0	$ 0	$ 2,470,000
7	$ 2,249,100	$ 249,900	$ 0	$ 0	$ 0	$ 2,499,000
TOTAL	$ 4,472,100	$ 496,900	$ 0	$ 0	$ 0	$ 4,969,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0465-02-027	2023	FM 1518	E,R	OTHER	$ 10,388,000

LIMITS FROM FM 78
LIMITS TO IH 10
PROJECT DESCR Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks
REMARKS None
P7
PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM 5309.2
FUNDING CAT(S) SW ROW,SW PE
PROJECT HISTORY 1/23 - add STBG cost increase; 10/22 - ADM correct fundin g; 4/22 - rev cost; 5/20 - add R phase to TIP: 4/18 - mov e from FY 2021 to FY 2023 and combine with STP-MM selecte d project; 4/16 - funded through STP-MM project selection process

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 2,194,000		
ROW PURCH	$ 8,194,000	COST OF	
CONSTR	$ 69,055,000	APPROVED	
CONST ENG	$ 2,687,000	PHASES	
CONTING	$ 3,135,000		$ 10,388,000
INDIRECT	$ 2,239,000		
BOND FIN	$ 0		
PT CHG ORD	$ 1,791,000		
TOTAL CST	$ 89,295,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW ROW	$ 7,374,600	$ 819,400	$ 0	$ 0	$ 0	$ 8,194,000
SW PE	$ 1,974,600	$ 219,400	$ 0	$ 0	$ 0	$ 2,194,000
TOTAL	$ 9,349,200	$ 1,038,800	$ 0	$ 0	$ 0	$ 10,388,000

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2452-02-130	2023	SL 1604	C	SAN ANTONIO	$ 62,134,000

LIMITS FROM 2.0 Mi W of US 281
LIMITS TO US 281
PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM 4049
FUNDING CAT(S) 4U

PROJECT DESCR Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads

REMARKS P7 9/20 - FR coded as 6 lanes per schematic reflecting merge lanes; 4 lanes is thru-travel lanes; no impact to conformity. Previously in STIP as 2452-02-128.

PROJECT HISTORY 1/23 - rev funding, move 28 to 23; 10/20 - increase cost, funds from 0916-12-574 and -575; 9/20 - ADM clarify description; 10/19 - add project; spin off of 2452-02-083 (MPO #3913); no impact to conformity

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 5,360,000
ROW PURCH	$ 0
CONSTR	$ 62,134,000
CONST ENG	$ 8,300,000
CONTING	$ 14,600,000
INDIRECT	$ 4,100,000
BOND FIN	$ 0
PT CHG ORD	$ 8,300,000
TOTAL CST	$ 102,794,000

COST OF APPROVED PHASES $ 62,134,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
4U	$ 49,707,200	$ 12,426,800	$ 0	$ 0	$ 0	$ 62,134,000
TOTAL	$ 49,707,200	$ 12,426,800	$ 0	$ 0	$ 0	$ 62,134,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2452-03-113	2023	SL 1604	C	SAN ANTONIO	$ 93,856,000

LIMITS FROM US 281
LIMITS TO Redland Road
PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM 3786
FUNDING CAT(S) 4U,6

PROJECT DESCR Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.

REMARKS P7 None

PROJECT HISTORY 1/23 - move 28 to 23, rev cost; 7/21 - ADM desc; 1/21 - move 24 to 25; 10/19 - move 21 to 24, rev cost; 1/19 - rev descr to incl FR lns; 10/18 - move 20 to 21, rev desc, funding, move to TxDOT; 4/17 -rev cost; 4/14 - rev limits, year, desc and fund dist

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 6,400,000
ROW PURCH	$ 3,600,000
CONSTR	$ 93,856,000
CONST ENG	$ 2,600,000
CONTING	$ 4,500,000
INDIRECT	$ 1,300,000
BOND FIN	$ 0
PT CHG ORD	$ 2,600,000
TOTAL CST	$ 114,856,000

COST OF APPROVED PHASES $ 93,856,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
4U	$ 73,964,800	$ 18,491,200	$ 0	$ 0	$ 0	$ 92,456,000
6	$ 1,120,000	$ 280,000	$ 0	$ 0	$ 0	$ 1,400,000
TOTAL	$ 75,084,800	$ 18,771,200	$ 0	$ 0	$ 0	$ 93,856,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	1477-01-043	2023	FM 1516	C	OTHER	$ 39,984,000

LIMITS FROM FM 78
LIMITS TO IH 10
PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM 5379
FUNDING CAT(S) 2,3LC

PROJECT DESCR Expand from 2 to 4 lane divided with bike lanes and sidewalks

REMARKS P7 None

PROJECT HISTORY 1/23 - move FY 2026 to FY 2023, rev cost; 1/21 - remove from TIP (FY 2022 to FY 2026); 10/18 - revise TPC; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,151,500
ROW PURCH	$ 10,754,000
CONSTR	$ 39,984,000
CONST ENG	$ 940,000
CONTING	$ 1,645,000
INDIRECT	$ 470,000
BOND FIN	$ 0
PT CHG ORD	$ 940,000
TOTAL CST	$ 55,884,500

COST OF APPROVED PHASES $ 39,984,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 22,587,200	$ 5,646,800	$ 0	$ 0	$ 0	$ 28,234,000
3LC	$ 0	$ 0	$ 0	$ 0	$ 11,750,000	$ 11,750,000
TOTAL	$ 22,587,200	$ 5,646,800	$ 0	$ 0	$ 11,750,000	$ 39,984,000

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	GUADALUPE	0915-46-045	2023	CS	C	SEGUIN	$ 15,341,000

LIMITS FROM In Seguin, on Rudeloff Rd
LIMITS TO From SH 46 to Huber Rd
PROJECT DESCR Expand from 2 to 4 lanes with center turn lane, bicycle and pedestian facilities
REMARKS None
P7

PROJECT SPONSOR Seguin
REVISION DATE 02/2023
MPO PROJ NUM 5322
FUNDING CAT(S) 7

PROJECT HISTORY 1/23 - add STBG cost increase; 6/21 - move from FY 2021 to 2022; 4/16 - funded through STP-MM project selection process

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 309,516
ROW PURCH	$ 0
CONSTR	$ 15,341,000
CONST ENG	$ 313,306
CONTING	$ 125,701
INDIRECT	$ 263,576
BOND FIN	$ 0
PT CHG ORD	$ 236,243
TOTAL CST	$ 16,589,342

COST OF APPROVED PHASES $ 15,341,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 12,272,800	$ 0	$ 0	$ 3,068,200	$ 0	$ 15,341,000
TOTAL	$ 12,272,800	$ 0	$ 0	$ 3,068,200	$ 0	$ 15,341,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0253-06-037	2023	SS 536	C	SAN ANTONIO	$ 3,628,000

LIMITS FROM .at San Antonio River
LIMITS TO .
PROJECT DESCR Construct bicycle and pedestrian bridge
REMARKS None
P7

PROJECT SPONSOR San Antonio
REVISION DATE 02/2023
MPO PROJ NUM 5536.2
FUNDING CAT(S) 7

PROJECT HISTORY 1/23 - add STBG cost increase; 6/21 - move from FY 2021 to 2022; 4/18 - funded through the 19-22 STP-MM Call for Projects

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 98,000
ROW PURCH	$ 0
CONSTR	$ 3,628,000
CONST ENG	$ 120,000
CONTING	$ 140,000
INDIRECT	$ 100,000
BOND FIN	$ 80,000
PT CHG ORD	$ 0
TOTAL CST	$ 4,166,000

COST OF APPROVED PHASES $ 3,628,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 2,902,400	$ 0	$ 0	$ 725,600	$ 0	$ 3,628,000
TOTAL	$ 2,902,400	$ 0	$ 0	$ 725,600	$ 0	$ 3,628,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-581	2023	CR	C	OTHER	$ 32,619,000

LIMITS FROM In Bexar County, on Talley Road
LIMITS TO From Wiseman Blvd to Tamaron Pass
PROJECT DESCR Expand from 2 lane to 4 lane divided roadway with medians, curbs, bicycle facilities, pedestrian improvements, operational improvements and drainage
REMARKS None
P7

PROJECT SPONSOR BxCo
REVISION DATE 02/2023
MPO PROJ NUM 5304
FUNDING CAT(S) 7,3LC

PROJECT HISTORY 1/23 - add STBG cost increase; 1/21 - move from FY21 to 22; 5/20 - move from FY 2020 to FY 2021; 4/18 and 4/16 - funded through STP-MM project selection processes

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,025,000
ROW PURCH	$ 0
CONSTR	$ 32,619,000
CONST ENG	$ 1,255,000
CONTING	$ 1,464,000
INDIRECT	$ 1,046,000
BOND FIN	$ 0
PT CHG ORD	$ 837,000
TOTAL CST	$ 38,246,000

COST OF APPROVED PHASES $ 32,619,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 24,895,200	$ 0	$ 0	$ 6,223,800	$ 0	$ 31,119,000
3LC	$ 0	$ 0	$ 0	$ 0	$ 1,500,000	$ 1,500,000
TOTAL	$ 24,895,200	$ 0	$ 0	$ 6,223,800	$ 1,500,000	$ 32,619,000

PENDING REVIEW

2023-2026 STIP **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0017-10-168	2023	IH 35 North	C,E	SAN ANTONIO	$ 654,148,000

LIMITS FROM IH 410 S
LIMITS TO IH 410 N
PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM 61.2
FUNDING CAT(S) 12_TTC,12CL,3DB

PROJECT DESCR Expand from 8 ln to 14 ln expy - add 6 new express lanes incl 2 HOV-special use Ins, & from 4/6 to 4/6 FR lanes & DCs at IH 410 S & IH 410 N

REMARKS P7 Includes 1 lane DC: NB 35 to WB 410N; 2 lane DC: NB 410S to NB 35; SB 35 to SB 410S; EB 410N to SB 35

PROJECT HISTORY 1/23 rev cost; 4/22 - 25 to 23, rev cost;1/21 - 22 to 25; rev cost; 5/20 -21 to 22; 10/19-move 25 to 21;rev cost; 9/19- ADM clarify desc; 1/19 - rev desc; 10/18 - rev desc , cost; 4/18 - move 20 to 25; 10/13 - rev descr; 4/13 - r ev limits and descr

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 87,692,000		
ROW PURCH	$ 0	**COST OF**	
CONSTR	$ 478,764,000	**APPROVED**	
CONST ENG	$ 87,692,000	**PHASES**	
CONTING	$ 0		$ 654,148,000
INDIRECT	$ 32,000,000		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 686,148,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
12_TTC	$ 248,817,600	$ 27,646,400	$ 0	$ 0	$ 0	$ 276,464,000
12CL	$ 182,070,000	$ 20,230,000	$ 0	$ 0	$ 0	$ 202,300,000
3DB	$ 0	$ 175,384,000	$ 0	$ 0	$ 0	$ 175,384,000
TOTAL	$ 430,887,600	$ 223,260,400	$ 0	$ 0	$ 0	$ 654,148,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	COMAL	0915-17-077	2024	VARIOUS	C	NEW BRAUNFELS	$ 2,366,000

LIMITS FROM In New Braunfels from Walnut Avenue
LIMITS TO Landa Street
PROJECT SPONSOR CoNB
REVISION DATE 02/2023
MPO PROJ NUM 9158
FUNDING CAT(S) 9TA

PROJECT DESCR Construct Concrete Shared use Path Along Dry Comal Creek with Separated Crossing s Under Railroad and Landa Street.

REMARKS P7 None

PROJECT HISTORY 1/23 - add STBG cost increase rev limits; 6/22 - added vi a FY23-26 TIP Call for Projects

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 78,000		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 2,366,000	APPROVED	
CONST ENG	$ 156,000	PHASES	
CONTING	$ 156,000		$ 2,366,000
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 2,756,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
9TA	$ 1,246,400	$ 0	$ 0	$ 311,600	$ 0	$ 1,558,000
7	$ 646,400	$ 0	$ 0	$ 161,600	$ 0	$ 808,000
TOTAL	$ 1,892,800	$ 0	$ 0	$ 473,200	$ 0	$ 2,366,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-246	2024	VARIOUS	C	SAN ANTONIO	$ 6,000,000

LIMITS FROM VARIOUS LOCATIONS WITHIN
LIMITS TO BEXAR, COMAL AND KENDALL COUNTIES
PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM 9153
FUNDING CAT(S) 5,7

PROJECT DESCR SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2024

REMARKS P7 No CMAQ funds to be used outside of Bexar Co

PROJECT HISTORY 6/22 - added via FY23-26 TIP Call for Projects

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 6,000,000	APPROVED	
CONST ENG	$ 0	PHASES	
CONTING	$ 0		$ 6,000,000
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 6,000,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5	$ 3,840,000	$ 960,000	$ 0	$ 0	$ 0	$ 4,800,000
7	$ 960,000	$ 240,000	$ 0	$ 0	$ 0	$ 1,200,000
TOTAL	$ 4,800,000	$ 1,200,000	$ 0	$ 0	$ 0	$ 6,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-617	2024	CS	C	SAN ANTONIO	$ 0

LIMITS FROM In San Antonio, on Zarzamora
LIMITS TO From US 90 to Jennings
PROJECT SPONSOR CoSA
REVISION DATE 02/2023
MPO PROJ NUM 5538
FUNDING CAT(S) 7,3LC

PROJECT DESCR Construct 4 lane grade separation at UPRR/Frio City Rd

REMARKS P7 4 lane underlying roadway remains

PROJECT HISTORY 11/19 - ADM clarify description; 6/18 - revise funding to include local contribution; 4/18 - funded through the 19 -22 STP-MM Call for Projects. 03/07/2023 - Project is mo ving out of the STIP timeline, FY 2027

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 0	APPROVED	
CONST ENG	$ 0	PHASES	
CONTING	$ 0		$ 0
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 0		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
3LC	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

PENDING REVIEW

2023-2026 STIP **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	GUADALUPE	0215-09-029	2024	FM 725	C	NEW BRAUNFELS	$ 20,651,000

LIMITS FROM Zipp Rd
LIMITS TO County Line Rd
PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
PROJECT DESCR Expand from 2 to 4 lanes with median, sidewalks and bike lanes
MPO PROJ NUM 5308
FUNDING CAT(S) 7
REMARKS Administrative amendment 9/10/2019 - clarify From limit
P7
PROJECT HISTORY 1/23 - add STBG cost increase; 1/21 - move from FY 2023 to FY 2024; 4/20 - move from FY 2022 to FY 2023; 9/19 - ADM clarify From limit; 4/16 - funded through STP-MM project selection process

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 519,400	
ROW PURCH	$ 0	**COST OF APPROVED PHASES**
CONSTR	$ 20,651,000	
CONST ENG	$ 525,760	
CONTING	$ 210,940	$ 20,651,000
INDIRECT	$ 608,440	
BOND FIN	$ 0	
PT CHG ORD	$ 396,440	
TOTAL CST	$ 22,911,980	

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 16,520,800	$ 4,130,200	$ 0	$ 0	$ 0	$ 20,651,000
TOTAL	$ 16,520,800	$ 4,130,200	$ 0	$ 0	$ 0	$ 20,651,000

PENDING REVIEW

2023-2026 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-597	2024	CS	C	BELLAIRE	$ 866,743

LIMITS FROM CHIMNEY ROCK TO NEWCASTLE; CHIMNEY ROCK TO NEWCASTLE
LIMITS TO FOURNACE PLACE TO BEECHNUT; BISSONNET TO BEECHNUT
PROJECT DESCR INSTALLATION OF WIRELESS COMMUNICATIONS TECHNOLOGY (5G or SIMILAR), CLOSED-CIRCUIT (CCTV) CAMERAS, DYNAMIC MESSAGE SIGNS AND LOOP DETECTOR SENSORS.
PROJECT SPONSOR CITY OF BELLAIRE
REVISION DATE 02/2023
MPO PROJ NUM 18020
FUNDING CAT(S) 5
REMARKS P7 Facility: BELLAIRE BLVD; BISSONNET ST; S RICE AVE; NEWCASTLE ST. Installation of new ITS infrastructure at traffic signals where no ITS infrastructure currently exists. Chimney Rock to New Castle project limit are correct for Bellaire Blvd & Bissonnet St.
PROJECT HISTORY Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5 funding***Amendment #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 5 funding***Amendment #APR-2022, 2022-04-22- Delay to FY 2023 in anticipation of STIP approval.***Amend

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 42,470	
ROW PURCH	$ 0	COST OF APPROVED PHASES
CONSTR	$ 866,743	
CONST ENG	$ 78,007	
CONTING	$ 86,674	$ 866,743
INDIRECT	$ 44,031	
BOND FIN	$ 0	
PT CHG ORD	$ 0	
TOTAL CST	$	

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5	$ 693,394	$ 0	$ 0	$ 173,349	$ 0	$ 866,743
TOTAL	$ 693,394	$ 0	$ 0	$ 173,349	$ 0	$ 866,743

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0543-02-064	2024	FM 359	C,E,R	NONE	$ 45,000,000

LIMITS FROM W of Texas Heritage Pkwy
LIMITS TO W of FM 723
PROJECT DESCR CONSTRUCT NEW 4-LANES TOLLWAY
PROJECT SPONSOR FORT BEND COUNTY
REVISION DATE 02/2023
MPO PROJ NUM 8014
FUNDING CAT(S) 3RTR
REMARKS P7 Facility: FM 1093/FM 359
PROJECT HISTORY Amendment # FEB-2023-2023-02-24 Advance to FY 2024 and increase funding to $45 M due to increase in ramp and utilities relocation costs. #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,480,064	
ROW PURCH	$ 7,551,349	COST OF APPROVED PHASES
CONSTR	$ 30,205,397	
CONST ENG	$ 1,208,216	
CONTING	$ 3,020,540	$ 45,000,000
INDIRECT	$ 1,534,464	
BOND FIN	$ 0	
PT CHG ORD	$ 0	
TOTAL CST	$,000,030	

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
3RTR	$ 0	$ 0	$ 0	$ 0	$ 45,000,000	$ 45,000,000
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 45,000,000	$ 45,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	1258-03-045	2024	FM	C,E	NONE	$ 27,000,000

LIMITS FROM FM 1463/FM 359
LIMITS TO W OF FM 723
PROJECT DESCR CONSTRUCT 4 TOLL LANES
PROJECT SPONSOR FORT BEND COUNTY
REVISION DATE 02/2023
MPO PROJ NUM 16192
FUNDING CAT(S) 3RTR
REMARKS P7 Facility: FM 1093
PROJECT HISTORY Amendment # FEB-2023-2023-02-24 Delay to 2024 and increase funding to $27M due to previous estimate neglecting to include the bridge over FM 1436/FM 359. #1, 2020-06-26- Program in FY 2023 with 100% local funding.

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,261,201	
ROW PURCH	$ 0	COST OF APPROVED PHASES
CONSTR	$ 25,738,799	
CONST ENG	$ 1,029,552	
CONTING	$ 2,573,880	$ 27,000,000
INDIRECT	$ 1,307,531	
BOND FIN	$ 0	
PT CHG ORD	$ 0	
TOTAL CST	$,910,963	

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
3RTR	$ 0	$ 0	$ 0	$ 0	$ 27,000,000	$ 27,000,000
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 27,000,000	$ 27,000,000

PENDING REVIEW

2023-2026 STIP | **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	1062-02-011	2025	FM 2100	C,R	NONE	$ 42,877,000

LIMITS FROM SH 99
LIMITS TO HUFFMAN-CLEVELAND RD (NORTH)
PROJECT DESCR RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND EXTEND DIVIDED ROADWAY
REMARKS Facility: FM 2100
P7

PROJECT SPONSOR TXDOT HOUSTON DISTRICT
REVISION DATE 02/2023
MPO PROJ NUM 290
FUNDING CAT(S) 2,SW ROW

PROJECT HISTORY Amendment # DEC-22- 2022-12-16 Add R Phase and $11,877,000 of federal SW ROW per TxDOT-ROW Division policy.*** #AUG2022, 2022-08-26: Delay to FY 2025 due to ROW issues/re alignment needs TxDOT Commission Approval.

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,519,000	**COST OF APPROVED PHASES**	
ROW PURCH	$ 11,877,000		
CONSTR	$ 31,000,000		
CONST ENG	$ 1,240,000		
CONTING	$ 3,100,000		$ 42,877,000
INDIRECT	$ 1,574,800		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 50,310,800		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 24,800,000	$ 6,200,000	$ 0	$ 0	$ 0	$ 31,000,000
SW ROW	$ 11,877,000	$ 0	$ 0	$ 0	$ 0	$ 11,877,000
TOTAL	$ 36,677,000	$ 6,200,000	$ 0	$ 0	$ 0	$ 42,877,000

PENDING REVIEW

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-05-048	2026	SH 99	C	NONE	$ 72,800,000

LIMITS FROM US 290
LIMITS TO WEST RD
PROJECT DESCR SEG E: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY
REMARKS **P7**
PROJECT SPONSOR TXDOT HOUSTON DISTRICT
REVISION DATE 02/2023
MPO PROJ NUM 18725
FUNDING CAT(S) 3RTR
PROJECT HISTORY Amendment # JAN-2023-2023-01-27 Program in FY 2026 with $ 72.8M Category-3 State Toll funding and modified descript ion.

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 3,567,200
ROW PURCH	$ 0
CONSTR	$ 72,800,000
CONST ENG	$ 2,912,000
CONTING	$ 7,280,000
INDIRECT	$ 3,698,240
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 163,057,440

COST OF APPROVED PHASES $ 72,800,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
3RTR	$ 0	$ 72,800,000	$ 0	$ 0	$ 0	$ 72,800,000
TOTAL	$ 0	$ 72,800,000	$ 0	$ 0	$ 0	$ 72,800,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-05-047	2026	SH 99	C	NONE	$ 100,800,000

LIMITS FROM WEST RD
LIMITS TO IH 10 W
PROJECT DESCR SEG E: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY
REMARKS Facility: SH 99
P7
PROJECT SPONSOR TXDOT HOUSTON DISTRICT
REVISION DATE 02/2023
MPO PROJ NUM 18724
FUNDING CAT(S) 3RTR
PROJECT HISTORY Amendment # JAN-2023-2023-01-27, Program in FY 2026 with $100.8M of category-3 State Toll funding and modified des cription.

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 4,939,200
ROW PURCH	$ 0
CONSTR	$ 100,800,000
CONST ENG	$ 4,032,000
CONTING	$ 10,080,000
INDIRECT	$ 5,120,640
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 225,771,840

COST OF APPROVED PHASES $ 100,800,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
3RTR	$ 0	$ 100,800,000	$ 0	$ 0	$ 0	$ 100,800,000
TOTAL	$ 0	$ 100,800,000	$ 0	$ 0	$ 0	$ 100,800,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0912-37-245	2026	CS	C	HOUSTON	$ 23,551,660

LIMITS FROM RUSSELL PALMER RD
LIMITS TO HARRIS C/L
PROJECT DESCR WIDEN FROM 4 TO 6 LANE BOULEVARD SECTION INCLUDING DRAINAGE, RECONSTRUCTION OF T HE BRIDGE AT KINGWOOD DIVERSION DITCH
REMARKS Facility: NORTHPARK DR
P7
PROJECT SPONSOR LAKE HOUSTON REDEVELOPMENT AUTHO
REVISION DATE 02/2023
MPO PROJ NUM 18033
FUNDING CAT(S) 7
PROJECT HISTORY Amendment # JAN-2023-2023-01-27 Remove "AND SIGNALIZED IN TERSECTION AT RUSSELL PALMER DRIVE" and add to adjacent p roject MPOID 87/CSJ 0912-37-232. Delay to FY 2026. # May 2022, 2022-05-20- Program in FY 2024 with Cat-7 funding.

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,154,031
ROW PURCH	$ 0
CONSTR	$ 23,551,660
CONST ENG	$ 1,177,583
CONTING	$ 2,355,166
INDIRECT	$ 1,196,424
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 52,986,524

COST OF APPROVED PHASES $ 23,551,660

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 18,841,328	$ 0	$ 0	$ 4,710,332	$ 0	$ 23,551,660
TOTAL	$ 18,841,328	$ 0	$ 0	$ 4,710,332	$ 0	$ 23,551,660

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	3510-01-001	2026	SH 99	C,R	NONE	$ 257,000,000

LIMITS FROM IH 45 S
LIMITS TO BRAZORIA C/L
PROJECT SPONSOR TXDOT HOUSTON DISTRICT
REVISION DATE 02/2023
PROJECT DESCR SEG B-1: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND 2 NONCONTINUOUS 2 LANE FRONTAGE ROADS
MPO PROJ NUM 283
FUNDING CAT(S) 3RTR,SW ROW
REMARKS Facility: SH 99
P7
PROJECT HISTORY Amendment # DEC-2022- 2022-12-16 Add R Phase and $25,500,000 of federal SW ROW per TxDOT-ROW Division policy.*** #May 2022, 2022-05-12- Program in the 2023 TIP with the cat 3 funding***

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 11,343,500
ROW PURCH	$ 25,500,000
CONSTR	$ 231,500,000
CONST ENG	$ 9,260,000
CONTING	$ 23,150,000
INDIRECT	$ 11,760,200
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 569,513,700

COST OF APPROVED PHASES $ 257,000,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
3RTR	$ 0	$ 0	$ 0	$ 0	$ 231,500,000	$ 231,500,000
SW ROW	$ 25,500,000	$ 0	$ 0	$ 0	$ 0	$ 25,500,000
TOTAL	$ 25,500,000	$ 0	$ 0	$ 0	$ 231,500,000	$ 257,000,000

2023-2026 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-171	2023	CS	C	HARKER HEIGHTS	$ 3,581,020

LIMITS FROM FM 2410 (E Knights Rd)
LIMITS TO Pontotoc Trace
PROJECT DESCR Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road.
REMARKS P7
PROJECT SPONSOR HARKER HEIGHTS
REVISION DATE 02/2023
MPO PROJ NUM H30-05b
FUNDING CAT(S) 7
PROJECT HISTORY July 2021 KTMPO selected project KTMPO revised Nov. 2021
KTMPO revised Feb. 2023

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 467,122	COST OF APPROVED PHASES	$ 3,581,020
ROW PURCH	$ 0		
CONSTR	$ 3,581,020		
CONST ENG	$ 566,266		
CONTING	$ 564,147		
INDIRECT	$ 276,460		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 9,036,035		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 2,864,816	$ 0	$ 0	$ 716,204	$ 0	$ 3,581,020
TOTAL	$ 2,864,816	$ 0	$ 0	$ 716,204	$ 0	$ 3,581,020

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-186	2023	CS	C	TROY	$ 2,958,262

LIMITS FROM Church Ave
LIMITS TO Lee Mays Blvd
PROJECT DESCR Rehabilitate and widen W Main St/Luther Curtis Rd from 2 to 3 lanes; add center turn lane and install 12 ft Shared Use Path (SUP)
REMARKS P7
PROJECT SPONSOR TROY
REVISION DATE 02/2023
MPO PROJ NUM D45-01
FUNDING CAT(S) 7,7_CRRSAA
PROJECT HISTORY July 2021 KTMPO selected project June 2022 admin amended
KTMPO revised Feb. 2023

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 163,229	COST OF APPROVED PHASES	$ 2,958,262
ROW PURCH	$ 0		
CONSTR	$ 2,958,262		
CONST ENG	$ 157,233		
CONTING	$ 131,200		
INDIRECT	$ 96,605		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 6,464,791		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 636,918	$ 0	$ 0	$ 159,229	$ 0	$ 796,147
7_CRRSAA	$ 1,729,692	$ 0	$ 0	$ 432,423	$ 0	$ 2,162,115
TOTAL	$ 2,366,610	$ 0	$ 0	$ 591,652	$ 0	$ 2,958,262

PENDING REVIEW

2023-2026 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

2023-2026 STIP **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-181	2023	CS	T	LAREDO	$ 0

LIMITS FROM ADA Bus Stops and Bicycle Plazas
LIMITS TO

PROJECT DESCR improve connections, accessibility and security for up to 17 bus stops

PROJECT SPONSOR
REVISION DATE 02/2023
MPO PROJ NUM
FUNDING CAT(S) 9TAP

REMARKS P7 Project was removed from FY 23-26 TIP due to local sponsor being unable to proceed with project given economic inflation and significant financial challe nges. The AFA has been terminated as of 11/3/2022.

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$	0
ROW PURCH	$	0
CONSTR	$	225,000
CONST ENG	$	0
CONTING	$	0
INDIRECT	$	0
BOND FIN	$	0
PT CHG ORD	$	0
TOTAL CST	$	225,000

COST OF APPROVED PHASES $ 0

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
9TAP	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-16-008	2025	SL 20	C		$ 30,240,000

LIMITS FROM 0.1 miles south of Lomas Del Sur Blvd.
LIMITS TO 0.1 miles north of Lomas Del Sur Blvd.
PROJECT DESCR Construct overpass at Lomas Del Sur Blvd.
REMARKS P7

PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM
FUNDING CAT(S) 2,7

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,427,781		
ROW PURCH	$ 0	**COST OF**	
CONSTR	$ 30,240,000	**APPROVED**	
CONST ENG	$ 1,695,855	**PHASES**	
CONTING	$ 2,138,400	$ 30,240,000	
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 65,742,036		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 18,567,770	$ 4,641,943	$ 0	$ 0	$ 0	$ 23,209,713
7	$ 5,624,230	$ 1,406,057	$ 0	$ 0	$ 0	$ 7,030,287
TOTAL	$ 24,192,000	$ 6,048,000	$ 0	$ 0	$ 0	$ 30,240,000

PENDING REVIEW

2023-2026 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-462	2023	VA	T	VARIOUS	$ 37,500,000

LIMITS FROM SILVER LINE FROM DFW AIRPORT STATION
LIMITS TO SHILOH STATION IN PLANO
PROJECT DESCR CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJE CT #10)
REMARKS P7 ADD PROJECT TO THE 2023-2026 TIP/STIP
PROJECT HISTORY COTTON BELT/SILVER LINE PROJECT #10
PROJECT SPONSOR DART
REVISION DATE 02/2023
MPO PROJ NUM 25105
FUNDING CAT(S) 5,7

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 1,899,000,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 1,936,500,000

COST OF APPROVED PHASES $ 37,500,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5	$ 29,200,000	$ 0	$ 0	$ 7,300,000	$ 0	$ 36,500,000
7	$ 800,000	$ 0	$ 0	$ 200,000	$ 0	$ 1,000,000
TOTAL	$ 30,000,000	$ 0	$ 0	$ 7,500,000	$ 0	$ 37,500,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0014-03-106	2023	IH 35W	E,ENG	BURLESON	$ 5,000,000

LIMITS FROM SH 174
LIMITS TO FM 3391/E RENFRO STREET
PROJECT DESCR RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH CONTINUOUS 4/6 TO 4/6 CONTINUOUS LAN E ONE WAY FRONTAGE ROADS
REMARKS P7 ADD PROJECT TO THE 2023-2026 TIP/STIP
PROJECT HISTORY
PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 55301
FUNDING CAT(S) SW PE

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 5,000,000
ROW PURCH	$ 0
CONSTR	$ 102,454,530
CONST ENG	$ 6,024,326
CONTING	$ 6,026,737
INDIRECT	$ 2,971,181
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 127,476,774

COST OF APPROVED PHASES $ 5,000,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 5,000,000
TOTAL	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 5,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0019-01-149	2023	SH 174	E,ENG	BURLESON	$ 5,000,000

LIMITS FROM IH 35W
LIMITS TO RENFRO ST
PROJECT DESCR RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO-WAY TO 2 LANE ONE-WAY CONTINUOUS FRONTAG E ROADS AND CONSTRUCT SHARED USE PATH
REMARKS P7 ADD PROJECT TO THE 2023-2026 TIP/STIP
PROJECT HISTORY
PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 55295
FUNDING CAT(S) SW PE

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 5,000,000
ROW PURCH	$ 0
CONSTR	$ 108,665,845
CONST ENG	$ 6,389,552
CONTING	$ 6,392,109
INDIRECT	$ 3,151,309
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 134,598,815

COST OF APPROVED PHASES $ 5,000,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 5,000,000
TOTAL	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 5,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0014-04-089	2023	IH 35W	E,ENG	ALVARADO	$ 5,000,000

LIMITS FROM S OF US 67
LIMITS TO CR 401
PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 55294
FUNDING CAT(S) SW PE

PROJECT DESCR RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6 LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH

REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP
P7

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 5,000,000		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 106,250,000	APPROVED	
CONST ENG	$ 6,247,500	PHASES	
CONTING	$ 6,250,000		$ 5,000,000
INDIRECT	$ 3,081,250		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 131,828,750		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 5,000,000
TOTAL	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 5,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-00-326	2023	VA	T	FORT WORTH	$ 700,000

LIMITS FROM EXPAND TRANSIT OPERATIONS IN 76104 ZIP CODE
LIMITS TO
PROJECT SPONSOR FWTA
REVISION DATE 02/2023
MPO PROJ NUM 11684.9
FUNDING CAT(S) 5,Other

PROJECT DESCR EXPAND ZIP ZONE TRANSIT SERVICE IN 76104 ZIP CODE TO INCREASE HOURS OF SERVICE AND FREQUENCY/AVAILABILITY TO DECREASE WAIT TIMES

REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP
P7

PROJECT HISTORY 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 700,000	APPROVED	
CONST ENG	$ 0	PHASES	
CONTING	$ 0		$ 700,000
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 1,400,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5	$ 700,000	$ 0	$ 0	$ 0	$ 0	$ 700,000
Other	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 700,000	$ 0	$ 0	$ 0	$ 0	$ 700,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0581-02-077	2023	SL 12	E,ENG,R,ACQ	VARIOUS	$ 21,800,000

LIMITS FROM SP 408
LIMITS TO SOUTH OF SH 183
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 11930
FUNDING CAT(S) SW PE,SW ROW

PROJECT DESCR SH 183 TO IH 30: RECONST & WDN 6/8 TO 8 GP LN, & RECONST & WDN 4 LN DISC TO 4/6 LN CONT FRTG RD; IH 30 TO SPUR 408: RECONST 8 TO 8 GP LN, AND RECONST & WDN 4 LN CONT TO 4/8 LANE CONT FRTG RD

REMARKS REVISE SCOPE
P7

PROJECT HISTORY PART OF THE SH 183/MIDTOWN EXPRESS CORRIDOR

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,000,000		
ROW PURCH	$ 20,800,000	COST OF	
CONSTR	$ 845,739,243	APPROVED	
CONST ENG	$ 49,729,468	PHASES	
CONTING	$ 38,906,148		$ 21,800,000
INDIRECT	$ 24,526,438		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 1,002,501,297		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 1,000,000
SW ROW	$ 16,640,000	$ 2,080,000	$ 0	$ 2,080,000	$ 0	$ 20,800,000
TOTAL	$ 16,640,000	$ 3,080,000	$ 0	$ 2,080,000	$ 0	$ 21,800,000

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-14-053	2023	US 75	E,ENG	VARIOUS	$ 750,000

LIMITS FROM NORTH OF CR 370
LIMITS TO CR 375 (GRAYSON COUNTY LINE)
PROJECT DESCR RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EXISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD
REMARKS P7 CLARIFY SCOPE
PROJECT HISTORY MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR PLAN PROJECT
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 20084
FUNDING CAT(S) SW PE

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 750,000	COST OF APPROVED PHASES	$ 750,000
ROW PURCH	$ 20,000,000		
CONSTR	$ 87,243,561		
CONST ENG	$ 2,000,000		
CONTING	$ 2,844,180		
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 113,587,741		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 750,000	$ 0	$ 0	$ 0	$ 750,000
TOTAL	$ 0	$ 750,000	$ 0	$ 0	$ 0	$ 750,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0196-01-113	2023	IH 35E	E,ENG,R,UTL	VARIOUS	$ 16,071,775

LIMITS FROM AT LAKE SHARON DRIVE/DOBBS ROAD
LIMITS TO
PROJECT DESCR CONSTRUCT INTERCHANGE
REMARKS P7 ADVANCE ENGINEERING TO FY2023 AND ADD UTILITIES FUNDING
PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 13033.5
FUNDING CAT(S) SW PE,SW ROW

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 3,071,775	COST OF APPROVED PHASES	$ 16,071,775
ROW PURCH	$ 13,000,000		
CONSTR	$ 74,405,503		
CONST ENG	$ 4,172,650		
CONTING	$ 5,261,532		
INDIRECT	$ 2,079,155		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 118,062,390		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 3,071,775	$ 0	$ 0	$ 0	$ 3,071,775
SW ROW	$ 10,400,000	$ 2,600,000	$ 0	$ 0	$ 0	$ 13,000,000
TOTAL	$ 10,400,000	$ 5,671,775	$ 0	$ 0	$ 0	$ 16,071,775

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-326	2023	VA	C	VARIOUS	$ 1,300,000

LIMITS FROM REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED
LIMITS TO TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,
PROJECT DESCR NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL
REMARKS P7 REVISE SCOPE AND FUNDING
PROJECT HISTORY 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS); AV 2.0 PROJECT # 2
PROJECT SPONSOR NCTCOG
REVISION DATE 02/2023
MPO PROJ NUM 11684
FUNDING CAT(S) 7,Other

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0	COST OF APPROVED PHASES	$ 1,300,000
ROW PURCH	$ 0		
CONSTR	$ 1,300,000		
CONST ENG	$ 0		
CONTING	$ 0		
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 2,600,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 1,300,000	$ 0	$ 0	$ 0	$ 0	$ 1,300,000
Other	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 1,300,000	$ 0	$ 0	$ 0	$ 0	$ 1,300,000

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-260	2023	VA	T	ARLINGTON	$ 1,520,000

LIMITS FROM DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS
LIMITS TO
PROJECT SPONSOR ARLINGTON
REVISION DATE 02/2023
PROJECT DESCR EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES
MPO PROJ NUM 11684.8
FUNDING CAT(S) 5,7,Other
REMARKS P7 REVISE SCOPE; CMAQ FOR TRANSIT OPERATIONS
PROJECT HISTORY 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC ULATED IN FUNDING TOTAL; REGIONAL TDCS

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	COST OF APPROVED PHASES	$ 1,520,000
CONSTR	$ 1,520,000		
CONST ENG	$ 0		
CONTING	$ 0		
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 3,040,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5	$ 1,013,333	$ 0	$ 0	$ 0	$ 0	$ 1,013,333
7	$ 506,667	$ 0	$ 0	$ 0	$ 0	$ 506,667
Other	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 1,520,000	$ 0	$ 0	$ 0	$ 0	$ 1,520,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	1311-01-060	2023	FM 1171	C,E,ENG	FLOWER MOUND	$ 1,500,000

LIMITS FROM AT FM 2499 (LONG PRAIRIE ROAD)
LIMITS TO
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
PROJECT DESCR CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE INTERSECTION
MPO PROJ NUM 21066
FUNDING CAT(S) 3LC,5,SW PE
REMARKS P7 INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2023 ; LOCAL CONTRIBUTION PAID BY TOWN OF FLOWER MOUND
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 300,000		
ROW PURCH	$ 0	COST OF APPROVED PHASES	$ 1,500,000
CONSTR	$ 1,200,000		
CONST ENG	$ 83,839		
CONTING	$ 43,350		
INDIRECT	$ 30,091		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 3,157,280		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
3LC	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 100,000
5	$ 960,000	$ 240,000	$ 0	$ 0	$ 0	$ 1,200,000
SW PE	$ 0	$ 200,000	$ 0	$ 0	$ 0	$ 200,000
TOTAL	$ 960,000	$ 440,000	$ 0	$ 0	$ 100,000	$ 1,500,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-47-382	2023	CS	C	RICHARDSON	$ 0

LIMITS FROM CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,
LIMITS TO CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/CANYON
PROJECT SPONSOR RICHARDSON
REVISION DATE 02/2023
PROJECT DESCR IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL SYSTEM
MPO PROJ NUM 21045
FUNDING CAT(S) 3RTR121
REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP; RTR 121-DA2
PROJECT HISTORY CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	COST OF APPROVED PHASES	$ 0
CONSTR	$ 150,000		
CONST ENG	$ 0		
CONTING	$ 0		
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 150,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
3RTR121	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0014-15-078	2023	US 81/US 287	R,ACQ,UTL	FORT WORTH	$ 4,000,000

LIMITS FROM SOUTH OF NORTH TARRANT PARKWAY
LIMITS TO AVONDALE HASLET ROAD
PROJECT DESCR OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS
REMARKS P7 REVISE SCOPE
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT
PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 13063
FUNDING CAT(S) SW ROW

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,000,000
ROW PURCH	$ 4,000,000
CONSTR	$ 104,280,000
CONST ENG	$ 12,968,687
CONTING	$ 14,362,539
INDIRECT	$ 4,929,121
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 145,540,347

COST OF APPROVED PHASES $ 4,000,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW ROW	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	$ 4,000,000
TOTAL	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	$ 4,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-10-003	2023	SP 399	C	MCKINNEY	$ 0

LIMITS FROM SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT
LIMITS TO
PROJECT DESCR CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE REALIGNMENT OF THOROUGHFARES
REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP; RTR 121-CC1
PROJECT HISTORY PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH $30M BEING RETURNED TO THE RTC
PROJECT SPONSOR MCKINNEY
REVISION DATE 02/2023
MPO PROJ NUM 21043
FUNDING CAT(S) 3RTR121

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 30,000,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 30,000,000

COST OF APPROVED PHASES $ 0

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
3RTR121	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-313	2023	CS	E,ENG	BALCH SPRINGS	$ 0

LIMITS FROM ON HICKORY TREE ROAD; FROM ELAM ROAD
LIMITS TO LAKE JUNE ROAD
PROJECT DESCR RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH
REMARKS P7 REMOVE ENGINEERING FUNDING FROM THIS CSJ AND TRANSFER IT TO CSJ 0918-47-436 IN FY2025
PROJECT HISTORY R IN FY 2023 IS ROW AND R IN FY 2024 IS UTIL; 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)
PROJECT SPONSOR BALCH SPRINGS
REVISION DATE 02/2023
MPO PROJ NUM 25078
FUNDING CAT(S) 7,Other

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,300,000
ROW PURCH	$ 1,245,000
CONSTR	$ 11,000,000
CONST ENG	$ 988,482
CONTING	$ 220,000
INDIRECT	$ 325,380
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 15,078,862

COST OF APPROVED PHASES $ 0

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-050	2023	VA	C	FORT WORTH	$ 8,413,417

LIMITS FROM CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR
LIMITS TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION
PROJECT SPONSOR FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 25022
FUNDING CAT(S) 5

PROJECT DESCR CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LE WIS TRAIL

REMARKS INCREASE CONSTRUCTION FUNDING
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,209,500
ROW PURCH	$ 0
CONSTR	$ 8,413,417
CONST ENG	$ 151,271
CONTING	$ 228,285
INDIRECT	$ 104,698
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 18,520,588

COST OF APPROVED PHASES $ 8,413,417

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5	$ 6,730,734	$ 0	$ 0	$ 1,682,683	$ 0	$ 8,413,417
TOTAL	$ 6,730,734	$ 0	$ 0	$ 1,682,683	$ 0	$ 8,413,417

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0048-04-092	2023	IH 35E	E,ENG,R,ACQ	WAXAHACHIE	$ 12,000,000

LIMITS FROM AT FM 1446
LIMITS TO
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 55227
FUNDING CAT(S) SW PE,SW ROW

PROJECT DESCR RECONSTRUCT INTERCHANGE INCLUDING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONT AGE ROADS AND RAMP MODIFICATIONS

REMARKS REVISE SCOPE
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 2,000,000
ROW PURCH	$ 10,000,000
CONSTR	$ 21,550,174
CONST ENG	$ 1,254,220
CONTING	$ 1,581,518
INDIRECT	$ 624,955
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 49,010,867

COST OF APPROVED PHASES $ 12,000,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 2,000,000
SW ROW	$ 9,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 10,000,000
TOTAL	$ 9,000,000	$ 3,000,000	$ 0	$ 0	$ 0	$ 12,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	KAUFMAN	0095-04-076	2023	US 80	E,ENG,R,ACQ	VARIOUS	$ 9,500,000

LIMITS FROM EAST OF FM 548
LIMITS TO SP 557
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 55270
FUNDING CAT(S) SW PE,SW ROW

PROJECT DESCR RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 2/6 CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS

REMARKS REVISE SCOPE AND INCREASE ROW FUNDING
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,500,000
ROW PURCH	$ 8,000,000
CONSTR	$ 472,139,329
CONST ENG	$ 27,761,793
CONTING	$ 27,772,902
INDIRECT	$ 13,692,041
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 560,366,065

COST OF APPROVED PHASES $ 9,500,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 1,500,000
SW ROW	$ 6,400,000	$ 800,000	$ 0	$ 800,000	$ 0	$ 8,000,000
TOTAL	$ 6,400,000	$ 2,300,000	$ 0	$ 800,000	$ 0	$ 9,500,000

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ROCKWALL	0009-12-219	2023	IH 30	C	VARIOUS	$ 0

LIMITS FROM SH 205
LIMITS TO WEST OF FM 2642 (HUNT COUNTY LINE)
PROJECT DESCR RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS
REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 13036
FUNDING CAT(S) 12,2,5
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 15,000,000	COST OF APPROVED PHASES	$ 0
ROW PURCH	$ 50,000,000		
CONSTR	$ 304,603,781		
CONST ENG	$ 17,636,404		
CONTING	$ 21,620,563		
INDIRECT	$ 8,698,227		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 417,558,975		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
12	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
2	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
5	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ROCKWALL	0009-12-215	2023	IH 30	C	VARIOUS	$ 0

LIMITS FROM DALROCK RD (DALLAS C/L)
LIMITS TO SH 205
PROJECT DESCR ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740
REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 55221
FUNDING CAT(S) 12
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 5,000,000	COST OF APPROVED PHASES	$ 0
ROW PURCH	$ 15,000,000		
CONSTR	$ 93,302,686		
CONST ENG	$ 6,388,205		
CONTING	$ 6,390,762		
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 126,081,653		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
12	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	1068-01-214	2023	IH 30	E,ENG,R,ACQ,UTL	FORT WORTH	$ 13,700,000

LIMITS FROM SS 580 (E OF LINKCREST DR)
LIMITS TO IH 820
PROJECT DESCR RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE
REMARKS P7 REVISE SCOPE
PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 13003
FUNDING CAT(S) SW PE,SW ROW
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 9,400,000	COST OF APPROVED PHASES	$ 13,700,000
ROW PURCH	$ 4,300,000		
CONSTR	$ 140,000,000		
CONST ENG	$ 13,744,500		
CONTING	$ 13,750,000		
INDIRECT	$ 6,778,750		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 201,673,250		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 8,460,000	$ 940,000	$ 0	$ 0	$ 0	$ 9,400,000
SW ROW	$ 3,870,000	$ 430,000	$ 0	$ 0	$ 0	$ 4,300,000
TOTAL	$ 12,330,000	$ 1,370,000	$ 0	$ 0	$ 0	$ 13,700,000

PENDING REVIEW

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	0009-13-170	2023	IH 30	C,R,UTL	VARIOUS	$ 36,871,332

LIMITS FROM WEST OF CR 2511
LIMITS TO EAST OF CR 2511
PROJECT DESCR CONSTRUCT NEW INTERCHANGE
REMARKS P7 ADD CAT 2 AND CAT 4 FUNDING FOR CONSTRUCTION; REVIS E LIMITS
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS UTIL; ROW W AS FUNDED IN FY2020
PROJECT SPONSOR TXDOT-PARIS
REVISION DATE 02/2023
MPO PROJ NUM 55226
FUNDING CAT(S) 12,SW ROW,4U

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,000,000		
ROW PURCH	$ 2,616,300	COST OF APPROVED PHASES	$ 36,871,332
CONSTR	$ 36,289,932		
CONST ENG	$ 1,889,715		
CONTING	$ 2,382,849		
INDIRECT	$ 941,610		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 81,991,738		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
12	$ 24,960,000	$ 6,240,000	$ 0	$ 0	$ 0	$ 31,200,000
2	$ 71,946	$ 17,986	$ 0	$ 0	$ 0	$ 89,932
4U	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 5,000,000
SW ROW	$ 480,000	$ 101,400	$ 0	$ 0	$ 0	$ 581,400
TOTAL	$ 29,511,946	$ 7,359,386	$ 0	$ 0	$ 0	$ 36,871,332

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	0009-13-169	2023	IH 30	C,R,UTL	VARIOUS	$ 32,905,188

LIMITS FROM EAST OF CR 2511
LIMITS TO EAST OF FM 1565
PROJECT DESCR RECONSTRUCT OVERPASS
REMARKS P7 ADD CAT 2 AND CAT 4 FUNDING FOR CONSTRUCTION; REVIS E LIMITS
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS UTIL; ROW W AS FUNDED IN FY2020
PROJECT SPONSOR TXDOT-PARIS
REVISION DATE 02/2023
MPO PROJ NUM 55225
FUNDING CAT(S) 12,SW ROW,4U

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,000,000		
ROW PURCH	$ 2,616,300	COST OF APPROVED PHASES	$ 32,905,188
CONSTR	$ 32,323,788		
CONST ENG	$ 1,650,184		
CONTING	$ 2,080,812		
INDIRECT	$ 822,257		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 73,398,529		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
12	$ 20,800,000	$ 5,200,000	$ 0	$ 0	$ 0	$ 26,000,000
2	$ 1,059,030	$ 264,758	$ 0	$ 0	$ 0	$ 1,323,788
4U	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 5,000,000
SW ROW	$ 480,000	$ 101,400	$ 0	$ 0	$ 0	$ 581,400
TOTAL	$ 26,339,030	$ 6,566,158	$ 0	$ 0	$ 0	$ 32,905,188

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	0009-13-168	2023	IH 30	C,R,UTL	VARIOUS	$ 46,779,378

LIMITS FROM EAST OF FM 1565
LIMITS TO EAST OF FM 36
PROJECT DESCR RECONSTRUCT OVERPASS
REMARKS P7 ADD CAT 2 AND CAT 4 FUNDING FOR CONSTRUCTION; REVIS E LIMITS
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS UTIL; ROW W AS FUNDED IN FY2021
PROJECT SPONSOR TXDOT-PARIS
REVISION DATE 02/2023
MPO PROJ NUM 55224
FUNDING CAT(S) 12,4U,SW ROW

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,000,000		
ROW PURCH	$ 4,142,400	COST OF APPROVED PHASES	$ 46,779,378
CONSTR	$ 46,197,978		
CONST ENG	$ 2,284,363		
CONTING	$ 2,880,483		
INDIRECT	$ 1,138,256		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 104,422,858		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
12	$ 20,800,000	$ 5,200,000	$ 0	$ 0	$ 0	$ 26,000,000
2	$ 9,459,621	$ 2,364,905	$ 0	$ 0	$ 0	$ 11,824,526
4U	$ 6,698,762	$ 1,674,690	$ 0	$ 0	$ 0	$ 8,373,452
SW ROW	$ 480,000	$ 101,400	$ 0	$ 0	$ 0	$ 581,400
TOTAL	$ 37,438,383	$ 9,340,995	$ 0	$ 0	$ 0	$ 46,779,378

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0014-03-087	2023	IH 35W	C	ALVARADO	$ 0

LIMITS FROM IH 35W NB OVER BI 35V
LIMITS TO
PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 25070
FUNDING CAT(S) 1,Other,6

PROJECT DESCR REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD

REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 2,000,000		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 9,299,994	APPROVED	
CONST ENG	$ 899,556	PHASES	
CONTING	$ 1,281,966		$ 0
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 13,481,516		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
1	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Other	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
6	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0196-02-131	2023	IH 35E	C	HIGHLAND VILLAGE	$ 0

LIMITS FROM GARDEN RIDGE BLVD
LIMITS TO LAKE LEWISVILLE BRIDGE
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 25068
FUNDING CAT(S) 7

PROJECT DESCR CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E

REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 100,000		
ROW PURCH	$ 0	COST OF	
CONSTR	$ 3,000,000	APPROVED	
CONST ENG	$ 199,842	PHASES	
CONTING	$ 300,375		$ 0
INDIRECT	$ 75,956		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 3,676,173		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0195-02-076	2023	IH 35	C	SANGER	$ 0

LIMITS FROM AT FM 455
LIMITS TO
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 55250
FUNDING CAT(S) 12,4U

PROJECT DESCR RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS

REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP

PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 2,353,051		
ROW PURCH	$ 10,000,000	COST OF	
CONSTR	$ 27,745,863	APPROVED	
CONST ENG	$ 1,871,671	PHASES	
CONTING	$ 1,872,420		$ 0
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 43,843,005		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
12	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
4U	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ROCKWALL	0009-12-220	2023	IH 30	C	ROCKWALL	$ 0

LIMITS FROM DALROCK
LIMITS TO EAST OF HORIZON
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
PROJECT DESCR CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD INTERCHANGE AND RAMP MODIFICATIONS
MPO PROJ NUM 55195
FUNDING CAT(S) 12,4U
REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 10,400,000
ROW PURCH	$ 42,800,000
CONSTR	$ 178,424,272
CONST ENG	$ 8,557,785
CONTING	$ 17,466,772
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 257,648,829

COST OF APPROVED PHASES $ 0

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
12	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
4U	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-249	2023	CS	E,ENG	ANNA	$ 2,185,399

LIMITS FROM FERGUSON PKWY FROM ELM STREET
LIMITS TO THE COLLIN COUNTY OUTER LOOP
PROJECT SPONSOR ANNA
REVISION DATE 02/2023
PROJECT DESCR CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK
MPO PROJ NUM 14077
FUNDING CAT(S) 7
REMARKS P7 ADD ENGINEERING PHASE TO 2023-2026 TIP/STIP
PROJECT HISTORY ADDITIONAL ENGINEERING PREVIOUSLY FUNDED IN FY2021

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 3,526,000
ROW PURCH	$ 2,000,000
CONSTR	$ 20,000,000
CONST ENG	$ 846,405
CONTING	$ 843,238
INDIRECT	$ 413,228
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 29,814,270

COST OF APPROVED PHASES $ 2,185,399

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 1,748,319	$ 0	$ 0	$ 437,080	$ 0	$ 2,185,399
TOTAL	$ 1,748,319	$ 0	$ 0	$ 437,080	$ 0	$ 2,185,399

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-311	2023	VA	C	VARIOUS	$ 1,524,000

LIMITS FROM LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,
LIMITS TO TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;
PROJECT SPONSOR NCTCOG
REVISION DATE 02/2023
PROJECT DESCR INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION
MPO PROJ NUM 11647.1
FUNDING CAT(S) 7,Other
REMARKS P7 REVISE FUNDING
PROJECT HISTORY 304,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 1,524,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 3,048,000

COST OF APPROVED PHASES $ 1,524,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 1,524,000	$ 0	$ 0	$ 0	$ 0	$ 1,524,000
Other	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 1,524,000	$ 0	$ 0	$ 0	$ 0	$ 1,524,000

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PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0816-02-072	2023	FM 455	C	VARIOUS	$ 0

LIMITS FROM WEST OF FM 2450
LIMITS TO EAST OF MARION RD
PROJECT DESCR RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED
REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 83255
FUNDING CAT(S) 1,2

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 3,000,000
ROW PURCH	$ 18,500,000
CONSTR	$ 49,660,582
CONST ENG	$ 4,176,906
CONTING	$ 6,765,261
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 82,102,749

COST OF APPROVED PHASES $ 0

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
1	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
2	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0918-46-311	2023	CS	C	LEWISVILLE	$ 0

LIMITS FROM ON COLLEGE STREET; FROM MILL STREET
LIMITS TO RAILROAD STREET
PROJECT DESCR RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING
REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP; RTR 121-DE2
PROJECT HISTORY
PROJECT SPONSOR LEWISVILLE
REVISION DATE 02/2023
MPO PROJ NUM 14030
FUNDING CAT(S) 3RTR121

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 600,000
ROW PURCH	$ 0
CONSTR	$ 4,500,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 5,100,000

COST OF APPROVED PHASES $ 0

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
3RTR121	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	2679-03-016	2023	FM 2514	C	WYLIE	$ 0

LIMITS FROM NORTH OF DRAIN DRIVE
LIMITS TO BROWN STREET
PROJECT DESCR WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED
REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 55037
FUNDING CAT(S) 2

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 820,000
ROW PURCH	$ 17,800,000
CONSTR	$ 24,107,754
CONST ENG	$ 1,856,776
CONTING	$ 1,852,650
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 46,437,180

COST OF APPROVED PHASES $ 0

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	2679-03-015	2023	FM 2514	C	WYLIE	$ 0

LIMITS FROM EAST OF LAVON PARKWAY
LIMITS TO NORTH OF DRAIN DRIVE
PROJECT DESCR WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)
REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 55038
FUNDING CAT(S) 2

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 452,260
ROW PURCH	$ 10,800,000
CONSTR	$ 11,360,404
CONST ENG	$ 922,885
CONTING	$ 1,772,757
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 25,308,306

COST OF APPROVED PHASES $ 0

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0451-03-013	2023	SH 205	C	VARIOUS	$ 0

LIMITS FROM NORTH OF JOHN KING
LIMITS TO SH 78
PROJECT DESCR WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)
REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 55073
FUNDING CAT(S) 2

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,722,000
ROW PURCH	$ 5,000,000
CONSTR	$ 38,783,754
CONST ENG	$ 1,903,246
CONTING	$ 3,683,687
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 51,092,687

COST OF APPROVED PHASES $ 0

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	1068-04-176	2023	IH 30	C	GRAND PRAIRIE	$ 0

LIMITS FROM MACARTHUR
LIMITS TO SH 161
PROJECT DESCR INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS
REMARKS P7 ADVANCE CONSTRUCTION TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP
PROJECT HISTORY
PROJECT SPONSOR GRAND PRAIRIE
REVISION DATE 02/2023
MPO PROJ NUM 25036
FUNDING CAT(S) 5

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 76,322
ROW PURCH	$ 0
CONSTR	$ 500,600
CONST ENG	$ 25,869
CONTING	$ 76,842
INDIRECT	$ 16,746
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 696,379

COST OF APPROVED PHASES $ 0

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-324	2023	VA	E,ENG	VARIOUS	$ 250,000

LIMITS FROM DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)
LIMITS TO ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY TH ROUGH

PROJECT SPONSOR NCTCOG
REVISION DATE 02/2023

PROJECT DESCR THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFI CATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REP ORTING

MPO PROJ NUM 11678
FUNDING CAT(S) 7,Other

REMARKS P7 REVISE SCOPE

PROJECT HISTORY 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CAL CULATED IN FUNDING TOTAL (REGIONAL TDCS)

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 250,000	
ROW PURCH	$ 0	**COST OF APPROVED PHASES**
CONSTR	$ 0	
CONST ENG	$ 0	
CONTING	$ 0	$ 250,000
INDIRECT	$ 0	
BOND FIN	$ 0	
PT CHG ORD	$ 0	
TOTAL CST	$ 500,000	

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 250,000	$ 0	$ 0	$ 0	$ 0	$ 250,000
Other	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 250,000	$ 0	$ 0	$ 0	$ 0	$ 250,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	1068-04-170	2023	IH 30	E,ENG,R,ACQ	GRAND PRAIRIE	$ 9,440,000

LIMITS FROM DALLAS COUNTY LINE
LIMITS TO SH 161

PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023

PROJECT DESCR RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CO NNECTIONS

MPO PROJ NUM 13000
FUNDING CAT(S) SW PE,SW ROW

REMARKS P7 REVISE SCOPE

PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1 068-02-147

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 530,000	
ROW PURCH	$ 8,910,000	**COST OF APPROVED PHASES**
CONSTR	$ 16,000,000	
CONST ENG	$ 1,227,187	
CONTING	$ 1,227,679	$ 9,440,000
INDIRECT	$ 605,246	
BOND FIN	$ 0	
PT CHG ORD	$ 0	
TOTAL CST	$ 37,940,112	

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 530,000	$ 0	$ 0	$ 0	$ 530,000
SW ROW	$ 7,128,000	$ 1,782,000	$ 0	$ 0	$ 0	$ 8,910,000
TOTAL	$ 7,128,000	$ 2,312,000	$ 0	$ 0	$ 0	$ 9,440,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	2374-01-195	2024	IH 635	E,ENG,R,UTL	DALLAS	$ 13,000,000

LIMITS FROM AT US 75
LIMITS TO
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
PROJECT DESCR OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) F OR IMPROVED WEAVING AND LANE BALANCE
MPO PROJ NUM 55304
FUNDING CAT(S) SW PE,SW ROW
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 2,000,000	COST OF APPROVED PHASES	$ 13,000,000
ROW PURCH	$ 11,000,000		
CONSTR	$ 41,116,673		
CONST ENG	$ 3,137,202		
CONTING	$ 0		
INDIRECT	$ 1,192,384		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 71,446,259		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 2,000,000
SW ROW	$ 9,900,000	$ 1,100,000	$ 0	$ 0	$ 0	$ 11,000,000
TOTAL	$ 9,900,000	$ 3,100,000	$ 0	$ 0	$ 0	$ 13,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	1014-04-016	2024	FM 1777	E,ENG,R,ACQ	VARIOUS	$ 40,900,000

LIMITS FROM SH 66
LIMITS TO FM 6
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
PROJECT DESCR RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)
MPO PROJ NUM 55303
FUNDING CAT(S) SW PE,SW ROW
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 5,900,000	COST OF APPROVED PHASES	$ 40,900,000
ROW PURCH	$ 35,000,000		
CONSTR	$ 128,339,380		
CONST ENG	$ 7,623,359		
CONTING	$ 7,594,832		
INDIRECT	$ 3,721,842		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 229,079,413		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 5,900,000	$ 0	$ 0	$ 0	$ 5,900,000
SW ROW	$ 28,000,000	$ 3,500,000	$ 0	$ 3,500,000	$ 0	$ 35,000,000
TOTAL	$ 28,000,000	$ 9,400,000	$ 0	$ 3,500,000	$ 0	$ 40,900,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0619-01-027	2024	FM 6	E,ENG,R,ACQ	VARIOUS	$ 47,000,000

LIMITS FROM SH 78
LIMITS TO EAST OF FM 1777
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
PROJECT DESCR RECONSTRUCT AND WIDEN EXISTING RURAL 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6)
MPO PROJ NUM 55300
FUNDING CAT(S) SW PE,SW ROW
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP
P7
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 6,000,000	COST OF APPROVED PHASES	$ 47,000,000
ROW PURCH	$ 41,000,000		
CONSTR	$ 131,730,749		
CONST ENG	$ 8,316,987		
CONTING	$ 8,285,864		
INDIRECT	$ 4,060,482		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 246,394,082		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	$ 6,000,000
SW ROW	$ 32,800,000	$ 4,100,000	$ 0	$ 4,100,000	$ 0	$ 41,000,000
TOTAL	$ 32,800,000	$ 10,100,000	$ 0	$ 4,100,000	$ 0	$ 47,000,000

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2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-440	2024	VA	E,ENG	DALLAS	$ 1,375,000

LIMITS FROM CONNECTING COMMUNITIES IN SOUTHERN GATEWAY PLANNING PROJECT BOUNDED BY ROUTE
ELL AVE ON SOUTH, EWING AVE ON EAST
LIMITS TO E 12TH ST/IH 35E FRONTAGE ROAD ON NORTH, AND S MARSALIS AVE ON WEST

PROJECT DESCR MASTER PLAN FOR PROJECTS CONNECTING SOUTHERN GATEWAY PARK AND DALLAS ZOO TO OAK CLIFF INCLUDES ENGINEERING FOR INTERSECTION IMPROVEMENTS, PEDESTRIAN BRIDGE FROM LIGHT RAIL TO DALLAS ZOO, AND PEDESTRIAN BRIDGE OVER IH 35E

PROJECT SPONSOR DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 25103
FUNDING CAT(S) 3LC,10

REMARKS P7 ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

PROJECT HISTORY 2021 RAISE GRANT AWARDED BY USDOT IN NOVEMBER 2021

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,375,000	COST OF APPROVED PHASES	$ 1,375,000
ROW PURCH	$ 0		
CONSTR	$ 0		
CONST ENG	$ 0		
CONTING	$ 0		
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 2,750,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
3LC	$ 0	$ 0	$ 0	$ 0	$ 250,000	$ 250,000
10	$ 900,000	$ 0	$ 0	$ 225,000	$ 0	$ 1,125,000
TOTAL	$ 900,000	$ 0	$ 0	$ 225,000	$ 250,000	$ 1,375,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0092-04-078	2024	IH 45	E,ENG,R,ACQ	ENNIS	$ 10,700,000

LIMITS FROM SH 34
LIMITS TO NORTH OF SH 34

PROJECT DESCR CONSTRUCT RAMP MODIFICATIONS AND GRADE SEPARATION IMPROVEMENTS

PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 14089.4
FUNDING CAT(S) SW PE,SW ROW

REMARKS P7 ADD PROJECT TO THE 2023-2026 TIP/STIP

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 2,000,000	COST OF APPROVED PHASES	$ 10,700,000
ROW PURCH	$ 8,700,000		
CONSTR	$ 41,123,472		
CONST ENG	$ 3,137,721		
CONTING	$ 3,474,958		
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 69,136,151		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 2,000,000
SW ROW	$ 6,960,000	$ 870,000	$ 0	$ 870,000	$ 0	$ 8,700,000
TOTAL	$ 6,960,000	$ 2,870,000	$ 0	$ 870,000	$ 0	$ 10,700,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	KAUFMAN	0197-03-078	2024	US 175	C	CRANDALL	$ 32,763,522

LIMITS FROM WEST OF FM 148 BYPASS
LIMITS TO EAST OF FM 148 BYPASS

PROJECT DESCR CONSTRUCT NEW INTERCHANGE AT FM 148

PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 13077
FUNDING CAT(S) 11

REMARKS P7 ADD PROJECT TO THE 2023-2026 TIP/STIP

PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,749,274	COST OF APPROVED PHASES	$ 32,763,522
ROW PURCH	$ 0		
CONSTR	$ 32,763,522		
CONST ENG	$ 2,077,709		
CONTING	$ 2,619,901		
INDIRECT	$ 1,035,284		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 73,009,212		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
11	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	$ 4,000,000
2	$ 23,010,818	$ 5,752,704	$ 0	$ 0	$ 0	$ 28,763,522
TOTAL	$ 26,210,818	$ 6,552,704	$ 0	$ 0	$ 0	$ 32,763,522

PENDING REVIEW

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	KAUFMAN	1089-02-019	2024	FM 429	E,ENG,R,ACQ	TERRELL	$ 2,000,000

LIMITS FROM US 80
LIMITS TO NORTH OF US 80
PROJECT DESCR REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBA N
REMARKS P7 ADD ENGINEERING AND ROW TO THE 2023-2026 TIP/STIP; REVISE SCOPE
PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 13074.2
FUNDING CAT(S) SW PE,SW ROW

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,000,000
ROW PURCH	$ 1,000,000
CONSTR	$ 5,000,000
CONST ENG	$ 79,015
CONTING	$ 3,474,083
INDIRECT	$ 28,359
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 12,581,457

COST OF APPROVED PHASES $ 2,000,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 1,000,000
SW ROW	$ 800,000	$ 100,000	$ 0	$ 100,000	$ 0	$ 1,000,000
TOTAL	$ 800,000	$ 1,100,000	$ 0	$ 100,000	$ 0	$ 2,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	KAUFMAN	0697-03-033	2024	FM 429	E,ENG,R,ACQ	TERRELL	$ 7,000,000

LIMITS FROM US 80
LIMITS TO SOUTH OF US 80
PROJECT DESCR REALIGN EXISTING 2 LANE UNDIVIDED RURAL TO 2 LANE (ULTIMATE 4 LANE) DIVIDED URBA N
REMARKS P7 ADD ENGINEERING AND ROW PHASES TO THE 2023-2026 TIP /STIP; REVISE SCOPE
PROJECT HISTORY
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 13074.1
FUNDING CAT(S) SW PE,SW ROW

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,000,000
ROW PURCH	$ 6,000,000
CONSTR	$ 10,057,443
CONST ENG	$ 812,641
CONTING	$ 420,184
INDIRECT	$ 291,666
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 25,581,934

COST OF APPROVED PHASES $ 7,000,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 1,000,000
SW ROW	$ 4,800,000	$ 600,000	$ 0	$ 600,000	$ 0	$ 6,000,000
TOTAL	$ 4,800,000	$ 1,600,000	$ 0	$ 600,000	$ 0	$ 7,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0581-02-146	2024	SL 12	E,ENG,R,ACQ	DALLAS	$ 53,200,000

LIMITS FROM AT IH 30
LIMITS TO
PROJECT DESCR RECONSTRUCT INTERCHANGE
REMARKS P7 DELAY ENGINEERING AND ROW TO FY2024; REVISE SCOPE
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 13018
FUNDING CAT(S) SW PE,SW ROW

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 3,200,000
ROW PURCH	$ 50,000,000
CONSTR	$ 231,654,940
CONST ENG	$ 13,482,318
CONTING	$ 17,000,622
INDIRECT	$ 6,717,993
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 375,255,873

COST OF APPROVED PHASES $ 53,200,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 3,200,000	$ 0	$ 0	$ 0	$ 3,200,000
SW ROW	$ 40,000,000	$ 5,000,000	$ 0	$ 5,000,000	$ 0	$ 50,000,000
TOTAL	$ 40,000,000	$ 8,200,000	$ 0	$ 5,000,000	$ 0	$ 53,200,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0135-17-002	2024	US 380	E,ENG,R,ACQ	FARMERSVILLE	$ 124,215,000

LIMITS FROM JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)
LIMITS TO WEST OF CR 698 (COLLIN/HUNT COUNTY LINE)
PROJECT DESCR CONSTRUCT 0 TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS
REMARKS P7 REVISE LIMITS
PROJECT HISTORY

PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 55286
FUNDING CAT(S) SW PE,SW ROW

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 22,815,000	COST OF APPROVED PHASES	$ 124,215,000
ROW PURCH	$ 101,400,000		
CONSTR	$ 480,715,200		
CONST ENG	$ 18,699,821		
CONTING	$ 28,915,200		
INDIRECT	$ 13,940,741		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 790,700,962		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 22,815,000	$ 0	$ 0	$ 0	$ 22,815,000
SW ROW	$ 81,120,000	$ 10,140,000	$ 0	$ 10,140,000	$ 0	$ 101,400,000
TOTAL	$ 81,120,000	$ 32,955,000	$ 0	$ 10,140,000	$ 0	$ 124,215,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0135-04-038	2024	US 380	E,ENG,R,ACQ	FARMERSVILLE	$ 9,045,000

LIMITS FROM CR 560
LIMITS TO JCT US 380/AUDIE MURPHY (WEST OF FARMERSVILLE)
PROJECT DESCR RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 L ANE FRONTAGE ROADS
REMARKS P7 INCREASE ROW FUNDING
PROJECT HISTORY

PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 55285
FUNDING CAT(S) SW PE,SW ROW

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 945,000	COST OF APPROVED PHASES	$ 9,045,000
ROW PURCH	$ 8,100,000		
CONSTR	$ 19,896,800		
CONST ENG	$ 773,986		
CONTING	$ 1,196,800		
INDIRECT	$ 577,007		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 40,534,593		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 945,000	$ 0	$ 0	$ 0	$ 945,000
SW ROW	$ 6,480,000	$ 810,000	$ 0	$ 810,000	$ 0	$ 8,100,000
TOTAL	$ 6,480,000	$ 1,755,000	$ 0	$ 810,000	$ 0	$ 9,045,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	HOOD	0080-03-060	2024	US 377	E,ENG,R,ACQ,UTL	GRANBURY	$ 10,300,000

LIMITS FROM PIRATE DR
LIMITS TO HOLMES DRIVE
PROJECT DESCR RECONSTRUCT 4 LANE RURAL HIGHWAY TO 4 LANE URBAN HIGHWAY WITH INTERCHANGE AT BU$ 377H
REMARKS P7 REVISE LIMITS AND SCOPE
PROJECT HISTORY RELATED TO TIP 54018/CSJ 0080-03-049

PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 54022
FUNDING CAT(S) SW PE,SW ROW

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,300,000	COST OF APPROVED PHASES	$ 10,300,000
ROW PURCH	$ 9,000,000		
CONSTR	$ 29,514,432		
CONST ENG	$ 1,393,081		
CONTING	$ 1,162,432		
INDIRECT	$ 855,919		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 53,525,864		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 1,040,000	$ 260,000	$ 0	$ 0	$ 0	$ 1,300,000
SW ROW	$ 7,200,000	$ 1,800,000	$ 0	$ 0	$ 0	$ 9,000,000
TOTAL	$ 8,240,000	$ 2,060,000	$ 0	$ 0	$ 0	$ 10,300,000

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-261	2024	VA	T	ARLINGTON	$ 1,520,000

LIMITS FROM DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS
LIMITS TO
PROJECT DESCR EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES
REMARKS REVISE SCOPE; CMAQ FOR TRANSIT OPERATIONS
P7
PROJECT HISTORY 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC ULATED IN FUNDING TOTAL; REGIONAL TDCS
PROJECT SPONSOR ARLINGTON
REVISION DATE 02/2023
MPO PROJ NUM 11684.8
FUNDING CAT(S) 5,7,Other

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0
ROW PURCH	$ 0
CONSTR	$ 1,520,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 3,040,000

COST OF APPROVED PHASES $ 1,520,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5	$ 1,013,333	$ 0	$ 0	$ 0	$ 0	$ 1,013,333
7	$ 506,667	$ 0	$ 0	$ 0	$ 0	$ 506,667
Other	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 1,520,000	$ 0	$ 0	$ 0	$ 0	$ 1,520,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0080-07-099	2024	US 377	C	BENBROOK	$ 5,000,000

LIMITS FROM AT RM 2871
LIMITS TO
PROJECT DESCR INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENT S TO ACCOMMODATE THE ADDITIONAL TURN LANES
REMARKS REVISE SCOPE
P7
PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT
PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 21019
FUNDING CAT(S) 2

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 255,682
ROW PURCH	$ 0
CONSTR	$ 5,000,000
CONST ENG	$ 421,614
CONTING	$ 218,000
INDIRECT	$ 151,322
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 11,046,618

COST OF APPROVED PHASES $ 5,000,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 5,000,000
TOTAL	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 5,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0009-11-259	2024	IH 30	E,ENG,R,ACQ	VARIOUS	$ 11,000,000

LIMITS FROM IH 635
LIMITS TO BASS PRO DRIVE (IN GARLAND)
PROJECT DESCR FROM IH 635 TO BOBTOWN RD: RECONSTRUCT AND WIDEN FROM 8 TO 11 LANES (ULTIMATE 12); ROADWAY AND RAMP MODIFICATIONS; FROM BOBTOWN RD TO BASS PRO DR: OPERATIONAL I MPROVEMENTS
REMARKS ADD ROW FUNDING TO FY2024 AND REVISE SCOPE
P7
PROJECT HISTORY RELATED TO TIP 13043/CSJ 0009-11-129; REGIONAL 10-YEAR PL AN PROJECT
PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 13043.2
FUNDING CAT(S) SW PE,SW ROW

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 4,000,000
ROW PURCH	$ 7,000,000
CONSTR	$ 231,697,458
CONST ENG	$ 13,623,811
CONTING	$ 13,626,602
INDIRECT	$ 6,719,226
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 287,667,097

COST OF APPROVED PHASES $ 11,000,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 4,000,000
SW ROW	$ 6,300,000	$ 700,000	$ 0	$ 0	$ 0	$ 7,000,000
TOTAL	$ 6,300,000	$ 4,700,000	$ 0	$ 0	$ 0	$ 11,000,000

PENDING REVIEW

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	1068-01-214	2024	IH 30	C	FORT WORTH	$ 140,000,000

LIMITS FROM SS 580 (E OF LINKCREST DR)
LIMITS TO IH 820
PROJECT DESCR RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE
REMARKS P7 REVISE SCOPE
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT
PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 13003
FUNDING CAT(S) 12,4U

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 9,400,000	
ROW PURCH	$ 4,300,000	**COST OF APPROVED PHASES**
CONSTR	$ 140,000,000	
CONST ENG	$ 13,744,500	
CONTING	$ 13,750,000	$ 140,000,000
INDIRECT	$ 6,778,750	
BOND FIN	$ 0	
PT CHG ORD	$ 0	
TOTAL CST	$ 327,973,250	

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
12	$ 40,000,000	$ 10,000,000	$ 0	$ 0	$ 0	$ 50,000,000
4U	$ 72,000,000	$ 18,000,000	$ 0	$ 0	$ 0	$ 90,000,000
TOTAL	$ 112,000,000	$ 28,000,000	$ 0	$ 0	$ 0	$ 140,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0019-01-146	2024	SH 174	C	BURLESON	$ 11,410,000

LIMITS FROM N OF ELK DR
LIMITS TO WICKER HILL RD
PROJECT DESCR WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS
REMARKS P7 EXCHANGE STBG FOR CAT 2 AND INCREASE CONSTRUCTION FUNDING; CMAQ FOR SIDEWALKS ONLY
PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT
PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 14063
FUNDING CAT(S) 2,5,7

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,100,000	
ROW PURCH	$ 100,000	**COST OF APPROVED PHASES**
CONSTR	$ 11,410,000	
CONST ENG	$ 720,385	
CONTING	$ 717,689	$ 11,410,000
INDIRECT	$ 351,703	
BOND FIN	$ 0	
PT CHG ORD	$ 0	
TOTAL CST	$ 25,809,777	

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 5,208,000	$ 1,302,000	$ 0	$ 0	$ 0	$ 6,510,000
5	$ 720,000	$ 180,000	$ 0	$ 0	$ 0	$ 900,000
7	$ 3,200,000	$ 800,000	$ 0	$ 0	$ 0	$ 4,000,000
TOTAL	$ 9,128,000	$ 2,282,000	$ 0	$ 0	$ 0	$ 11,410,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	HOOD	0080-04-094	2024	US 377	E,ENG,R,ACQ,UTL	GRANBURY	$ 25,300,000

LIMITS FROM NORTH OF FM 167 (FALL CREEK HWY)
LIMITS TO FM 4
PROJECT DESCR RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE DIVIDED WITH 4 LANE TRANSITIONAL SECTION AT END; CONSTRUCT 0 TO 4 DISCONTINUOUS FRONTAGE ROAD LANES
REMARKS P7 REVISE LIMITS AND SCOPE
PROJECT HISTORY RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 00 80-04-081
PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 54071
FUNDING CAT(S) SW PE,SW ROW

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 4,300,000	
ROW PURCH	$ 21,000,000	**COST OF APPROVED PHASES**
CONSTR	$ 81,153,478	
CONST ENG	$ 4,820,517	
CONTING	$ 4,802,478	$ 25,300,000
INDIRECT	$ 2,353,451	
BOND FIN	$ 0	
PT CHG ORD	$ 0	
TOTAL CST	$ 143,729,924	

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 3,440,000	$ 860,000	$ 0	$ 0	$ 0	$ 4,300,000
SW ROW	$ 16,800,000	$ 4,200,000	$ 0	$ 0	$ 0	$ 21,000,000
TOTAL	$ 20,240,000	$ 5,060,000	$ 0	$ 0	$ 0	$ 25,300,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0014-02-050	2024	IH 35W	E,ENG,R,ACQ,UTL	FORT WORTH	$ 133,200,000

LIMITS FROM SOUTH OF ALTAMESA BLVD
LIMITS TO SH 174
PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 55208
FUNDING CAT(S) SW PE,SW ROW

PROJECT DESCR RECONSTRUCT AND WIDEN 6 TO 11 LANES FROM ALTAMESA BLVD TO EVERMAN PARKWAY AND RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM EVERMAN PARKWAY TO SH 174 WITH CONTINUOUS 4/6 TO CONTINUOUS 4/8 LANE ONE WAY FRONTAGE ROADS

REMARKS P7 REVISE LIMITS AND SCOPE

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 50,000,000
ROW PURCH	$ 83,200,000
CONSTR	$ 730,896,802
CONST ENG	$ 42,976,732
CONTING	$ 42,993,930
INDIRECT	$ 21,196,007
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 1,104,463,471

COST OF APPROVED PHASES $ 133,200,000

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 40,000,000	$ 10,000,000	$ 0	$ 0	$ 0	$ 50,000,000
SW ROW	$ 66,560,000	$ 16,640,000	$ 0	$ 0	$ 0	$ 83,200,000
TOTAL	$ 106,560,000	$ 26,640,000	$ 0	$ 0	$ 0	$ 133,200,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-172	2024	CS	C,E,ENG,R,ACQ,UTL	VARIOUS	$ 18,764,198

LIMITS FROM MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
LIMITS TO LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
PROJECT SPONSOR FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 25013
FUNDING CAT(S) 5,7,Other

PROJECT DESCR RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT

REMARKS P7 ADD ENGINEERING AND UTILITIES FUNDING; DELAY ROW TO FY2024; INCREASE CONSTRUCTION FUNDING; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY

PROJECT HISTORY 3,752,840 TRANSPORTATION DEVELOPMENT CREDITS (CAT 5-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; $2.4M IN PRELIMINARY ENGINEERING PREVIOUSLY FUNDED IN FY2016 AND FY2021

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 3,298,208
ROW PURCH	$ 2,200,000
CONSTR	$ 15,750,000
CONST ENG	$ 1,247,979
CONTING	$ 645,280
INDIRECT	$ 447,913
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 42,353,578

COST OF APPROVED PHASES $ 18,764,198

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5	$ 6,000,000	$ 0	$ 0	$ 0	$ 0	$ 6,000,000
7	$ 12,764,198	$ 0	$ 0	$ 0	$ 0	$ 12,764,198
Other	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 18,764,198	$ 0	$ 0	$ 0	$ 0	$ 18,764,198

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-168	2024	CS	C	DALLAS	$ 56,176,525

LIMITS FROM RIVERFRONT BLVD FROM CADIZ STREET
LIMITS TO JUSTICE CENTER WAY
PROJECT SPONSOR DALLAS CO
REVISION DATE 02/2023
MPO PROJ NUM 11726.4
FUNDING CAT(S) 3LC,3RTR121,3RTR161

PROJECT DESCR RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS

REMARKS P7 ADD CONSTRUCTION PHASE TO THE 2023-2026 TIP/STIP; REVISE LIMITS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO; RTR 121 - DA1, RTR 121 - DA2, RTR 121 - INTEREST, RTR 161 - DA1

PROJECT HISTORY MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2022; $200K OF THIS FUNDING TO HELP REPAY THE LOCAL MATCH CONTRIBUTION OF $1.3M FROM DALLAS CO ON TIP 14070/CSJ 0196-06-034; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS CO

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 4,270,000
ROW PURCH	$ 600,000
CONSTR	$ 44,530,000
CONST ENG	$ 0
CONTING	$ 0
INDIRECT	$ 0
BOND FIN	$ 0
PT CHG ORD	$ 0
TOTAL CST	$ 105,576,525

COST OF APPROVED PHASES $ 56,176,525

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
3LC	$ 0	$ 0	$ 0	$ 0	$ 11,646,525	$ 11,646,525
3RTR121	$ 0	$ 0	$ 21,306,780	$ 5,326,695	$ 0	$ 26,633,475
3RTR161	$ 0	$ 0	$ 5,000,000	$ 1,250,000	$ 0	$ 6,250,000
TOTAL	$ 0	$ 0	$ 26,306,780	$ 6,576,695	$ 11,646,525	$ 44,530,000

PENDING REVIEW

2023-2026 STIP **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	HOOD	0080-04-081	2024	US 377	E,ENG,R,ACQ,UTL	GRANBURY	$ 35,550,954

LIMITS FROM FM 4
LIMITS TO OVERSTREET BOULEVARD
PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
PROJECT DESCR RECONSTRUCT AND WIDEN 4 LANE WITH CONTINUOUS CENTER TURN LANE TO 6 LANE DIVIDED ROAD WITH INTERCHANGE AT BU 377H
MPO PROJ NUM 54019
FUNDING CAT(S) 10,SW PE,SW ROW
REMARKS P7 REVISE LIMITS AND SCOPE; INCREASE ROW AND UTILITIES FUNDING; CAT 10 IS AN EARMARK
PROJECT HISTORY E PHASE CAT 10 EARMARK PREVIOUSLY OBLIGATED ($3.79M FUNDED IN FY2002); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 8,790,618	**COST OF APPROVED PHASES**	$ 35,550,954
ROW PURCH	$ 30,550,954		
CONSTR	$ 129,700,373		
CONST ENG	$ 7,704,202		
CONTING	$ 7,675,373		
INDIRECT	$ 3,761,311		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 223,733,785		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
10	$ 1,400,763	$ 350,191	$ 0	$ 0	$ 0	$ 1,750,954
SW PE	$ 4,000,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 5,000,000
SW ROW	$ 23,040,000	$ 5,760,000	$ 0	$ 0	$ 0	$ 28,800,000
TOTAL	$ 28,440,763	$ 7,110,191	$ 0	$ 0	$ 0	$ 35,550,954

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-287	2025	VA	R,UTL	DALLAS	$ 100,000

LIMITS FROM TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL
LIMITS TO MIDWAY & MOSS GLEN PARK

PROJECT SPONSOR DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 25089.4
FUNDING CAT(S) 7

PROJECT DESCR CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK S IGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHI NG BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDW AY

REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP
P7

PROJECT HISTORY R IN FY2025 IS FOR UTILITIES

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 47,943		
ROW PURCH	$ 100,000	**COST OF**	
CONSTR	$ 3,389,175	**APPROVED**	
CONST ENG	$ 86,200	**PHASES**	
CONTING	$ 19,091	$ 100,000	
INDIRECT	$ 28,375		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 3,770,784		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 80,000	$ 0	$ 0	$ 20,000	$ 0	$ 100,000
TOTAL	$ 80,000	$ 0	$ 0	$ 20,000	$ 0	$ 100,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-436	2025	CS	E,ENG	BALCH SPRINGS	$ 1,300,000

LIMITS FROM ON HICKORY TREE ROAD; FROM ELAM ROAD
LIMITS TO LAKE JUNE ROAD

PROJECT SPONSOR BALCH SPRINGS
REVISION DATE 02/2023
MPO PROJ NUM 25078
FUNDING CAT(S) 7,Other

PROJECT DESCR RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH

REMARKS ADD ENGINEERING FUNDING FROM CSJ 0918-47-313
P7

PROJECT HISTORY 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC ULATED IN FUNDING TOTAL; REGIONAL TDCS

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,300,000		
ROW PURCH	$ 1,245,000	**COST OF**	
CONSTR	$ 11,000,000	**APPROVED**	
CONST ENG	$ 116,821	**PHASES**	
CONTING	$ 26,000	$ 1,300,000	
INDIRECT	$ 38,454		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 15,026,275		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 1,300,000	$ 0	$ 0	$ 0	$ 0	$ 1,300,000
Other	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 1,300,000	$ 0	$ 0	$ 0	$ 0	$ 1,300,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-262	2025	VA	T	ARLINGTON	$ 1,520,000

LIMITS FROM DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS
LIMITS TO

PROJECT SPONSOR ARLINGTON
REVISION DATE 02/2023
MPO PROJ NUM 11684.8
FUNDING CAT(S) 5,7,Other

PROJECT DESCR EXPAND ON-DEMAND, SHARED RIDE SERVICE AND EQUIP VEHICLES WITH TELEOPERATIONS AND FIRST RESPONDER V2X COMMUNICATION DEVICES

REMARKS REVISE SCOPE; CMAQ FOR TRANSIT OPERATIONS
P7

PROJECT HISTORY 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC ULATED IN FUNDING TOTAL; REGIONAL TDCS

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 0		
ROW PURCH	$ 0	**COST OF**	
CONSTR	$ 1,520,000	**APPROVED**	
CONST ENG	$ 0	**PHASES**	
CONTING	$ 0	$ 1,520,000	
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 3,040,000		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5	$ 1,013,333	$ 0	$ 0	$ 0	$ 0	$ 1,013,333
7	$ 506,667	$ 0	$ 0	$ 0	$ 0	$ 506,667
Other	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 1,520,000	$ 0	$ 0	$ 0	$ 0	$ 1,520,000

PENDING REVIEW

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	0135-06-038	2025	US 380	E,ENG,R,ACQ	VARIOUS	$ 14,686,000

LIMITS FROM CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)
LIMITS TO EAST OF CR 698/CR 699 (COLLIN/HUNT COUNTY LINE)
PROJECT DESCR RECONSTRUCT EXISTING 4 LANE ARTERIAL FOR TRANSITION TO 4 LANE FREEWAY
REMARKS REVISE SCOPE
P7

PROJECT SPONSOR TXDOT-PARIS
REVISION DATE 02/2023
MPO PROJ NUM 55293
FUNDING CAT(S) SW PE,SW ROW
PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 686,000	COST OF APPROVED PHASES	$ 14,686,000
ROW PURCH	$ 14,000,000		
CONSTR	$ 14,343,658		
CONST ENG	$ 721,486		
CONTING	$ 698,626		
INDIRECT	$ 415,966		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 45,551,736		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW PE	$ 0	$ 686,000	$ 0	$ 0	$ 0	$ 686,000
SW ROW	$ 11,200,000	$ 1,400,000	$ 0	$ 1,400,000	$ 0	$ 14,000,000
TOTAL	$ 11,200,000	$ 2,086,000	$ 0	$ 1,400,000	$ 0	$ 14,686,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-313	2025	CS	R,ACQ,UTL	BALCH SPRINGS	$ 1,245,000

LIMITS FROM ON HICKORY TREE ROAD; FROM ELAM ROAD
LIMITS TO LAKE JUNE ROAD
PROJECT DESCR RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH
REMARKS LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUND S)
P7

PROJECT SPONSOR BALCH SPRINGS
REVISION DATE 02/2023
MPO PROJ NUM 25078
FUNDING CAT(S) 3LC,7
PROJECT HISTORY R IN FY 2023 IS ROW AND UTILITIES

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,300,000	COST OF APPROVED PHASES	$ 1,245,000
ROW PURCH	$ 1,245,000		
CONSTR	$ 11,000,000		
CONST ENG	$ 988,482		
CONTING	$ 220,000		
INDIRECT	$ 325,380		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 16,323,862		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
3LC	$ 0	$ 0	$ 0	$ 0	$ 165,000	$ 165,000
7	$ 864,000	$ 0	$ 0	$ 216,000	$ 0	$ 1,080,000
TOTAL	$ 864,000	$ 0	$ 0	$ 216,000	$ 165,000	$ 1,245,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0171-05-068	2025	SH 199	R,ACQ,UTL	LAKE WORTH	$ 25,000,000

LIMITS FROM NORTH OF AZLE AVENUE
LIMITS TO SOUTH OF IH 820
PROJECT DESCR CONSTRUCT 0 TO 4 MAIN LANES (6 ULTIMATE) WITH INTERCHANGE AT IH 820
REMARKS REVISE LIMITS AND SCOPE
P7

PROJECT SPONSOR TXDOT-FORT WORTH
REVISION DATE 02/2023
MPO PROJ NUM 13005
FUNDING CAT(S) SW ROW
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13005.1/CSJ 0008-14-132

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 13,891,500	COST OF APPROVED PHASES	$ 25,000,000
ROW PURCH	$ 25,000,000		
CONSTR	$ 180,000,000		
CONST ENG	$ 10,094,374		
CONTING	$ 12,728,572		
INDIRECT	$ 5,092,843		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 271,807,289		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
SW ROW	$ 23,800,000	$ 1,200,000	$ 0	$ 0	$ 0	$ 25,000,000
TOTAL	$ 23,800,000	$ 1,200,000	$ 0	$ 0	$ 0	$ 25,000,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-288	2026	VA	C	DALLAS	$ 2,190,000

LIMITS FROM TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL
LIMITS TO MIDWAY & MOSS GLEN PARK
PROJECT DESCR CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY

PROJECT SPONSOR DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 25089.4
FUNDING CAT(S) 7,Other

REMARKS P7 ADD PROJECT TO THE 2023-2026 TIP/STIP

PROJECT HISTORY 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; CSJ 0918-24-287 CONST FUNDS WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS WITH TDCS

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 47,943	COST OF APPROVED PHASES	
ROW PURCH	$ 100,000		
CONSTR	$ 3,389,175		
CONST ENG	$ 0		
CONTING	$ 0		$ 2,190,000
INDIRECT	$ 0		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 5,727,118		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 2,190,000	$ 0	$ 0	$ 0	$ 0	$ 2,190,000
Other	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
TOTAL	$ 2,190,000	$ 0	$ 0	$ 0	$ 0	$ 2,190,000

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-287	2026	VA	C	DALLAS	$ 1,199,175

LIMITS FROM TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL
LIMITS TO MIDWAY & MOSS GLEN PARK
PROJECT DESCR CONST & RECONST SHARED USE PATH TO LINK MOSS GLEN & PRESTON RIDGE TR; PED HAWK SIGNAL & SIGNAL UPGRADES AT MAPLESHADE/PRESTON RIDGE TR; RECTANGULAR RAPID FLASHING BEACON ON LLOYD CIR; SIGNAL UPGRADES & RECONST SIDEWALK ON TIMBERGLEN TO MIDWAY

PROJECT SPONSOR DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 25089.4
FUNDING CAT(S) 7

REMARKS P7 ADD PROJECT TO THE 2023-2026 TIP/STIP

PROJECT HISTORY CSJ 0918-24-287 CONST FUNDS WITH LOCAL FUNDS & RELATED CSJ 0918-24-288 CONST FUNDS WITH TDCS

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 47,943	COST OF APPROVED PHASES	
ROW PURCH	$ 100,000		
CONSTR	$ 3,389,175		
CONST ENG	$ 86,200		
CONTING	$ 19,091		$ 1,199,175
INDIRECT	$ 28,375		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 4,869,959		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
7	$ 959,340	$ 0	$ 0	$ 239,835	$ 0	$ 1,199,175
TOTAL	$ 959,340	$ 0	$ 0	$ 239,835	$ 0	$ 1,199,175

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	1051-03-001	2026	FM 664	C	FERRIS	$ 48,233,671

LIMITS FROM WEST OF FERRIS ROAD
LIMITS TO IH 45
PROJECT DESCR EXTEND AND REALIGN EXISTING 0/2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY

PROJECT SPONSOR TXDOT-DALLAS
REVISION DATE 02/2023
MPO PROJ NUM 13035.2
FUNDING CAT(S)

REMARKS P7 REVISE FUNDING AND ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP

PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 2,095,205	COST OF APPROVED PHASES	
ROW PURCH	$ 8,500,000		
CONSTR	$ 48,233,671		
CONST ENG	$ 3,192,147		
CONTING	$ 3,180,202		$ 48,233,671
INDIRECT	$ 1,558,456		
BOND FIN	$ 0		
PT CHG ORD	$ 0		
TOTAL CST	$ 114,993,352		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 38,586,937	$ 9,646,734	$ 0	$ 0	$ 0	$ 48,233,671
TOTAL	$ 38,586,937	$ 9,646,734	$ 0	$ 0	$ 0	$ 48,233,671

PENDING REVIEW

2023-2026 Statewide Transportation Improvement Program

San Angelo MPO

Highway Projects

2023-2026 STIP | **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANGELO	SAN ANGELO	TOM GREEN	0264-06-044	2026	US 277	C	SAN ANGELO	$ 15,000,231

LIMITS FROM 0.75 miles North of FM 2105
LIMITS TO US 67
PROJECT DESCR Convert Non-Freeway to Freeway
REMARKS P7

PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM HR100-23-02
FUNDING CAT(S) 4U,2

PROJECT HISTORY

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 716,833	**COST OF APPROVED PHASES**	$ 15,000,231
ROW PURCH	$ 2,010,000		
CONSTR	$ 15,000,232		
CONST ENG	$ 1,116,211		
CONTING	$ 0		
INDIRECT	$ 424,248		
BOND FIN	$ 0		
PT CHG ORD	$ 1,236,179		
TOTAL CST	$ 35,503,934		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
4U	$ 2,880,186	$ 720,045	$ 0	$ 0	$ 0	$ 3,600,231
2	$ 9,120,000	$ 2,280,000	$ 0	$ 0	$ 0	$ 11,400,000
TOTAL	$ 12,000,186	$ 3,000,045	$ 0	$ 0	$ 0	$ 15,000,231

PENDING REVIEW

2023-2026 Statewide Transportation Improvement Program

Sherman-Denison MPO

Highway Projects

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	SHERMAN-DENISON	GRAYSON	0047-18-089	2023	US 75	C	DENISON	$ 118,238,400

LIMITS FROM NORTH LOY LAKE ROAD
LIMITS TO US 82
PROJECT DESCR WIDEN FROM 4 LANE TO 6 LANE
REMARKS P7
PROJECT HISTORY

PROJECT SPONSOR GRAYSON COUNTY MPO
REVISION DATE 02/2023
MPO PROJ NUM GC2025-01
FUNDING CAT(S) 1,2,3LC,4U,12

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 3,479,000		
ROW PURCH	$ 0	**COST OF APPROVED PHASES**	$ 118,238,400
CONSTR	$ 118,238,400		
CONST ENG	$ 5,233,968		
CONTING	$ 2,618,031		
INDIRECT	$ 2,581,379		
BOND FIN	$ 0		
PT CHG ORD	$ 2,618,031		
TOTAL CST	$ 253,007,209		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
1	$ 22,206,720	$ 5,551,680	$ 0	$ 0	$ 0	$ 27,758,400
2	$ 55,120,000	$ 13,780,000	$ 0	$ 0	$ 0	$ 68,900,000
3LC	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	$ 2,000,000
4U	$ 8,080,000	$ 2,020,000	$ 0	$ 0	$ 0	$ 10,100,000
12	$ 7,584,000	$ 1,896,000	$ 0	$ 0	$ 0	$ 9,480,000
TOTAL	$ 92,990,720	$ 23,247,680	$ 0	$ 0	$ 2,000,000	$ 118,238,400

PENDING REVIEW

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	SHERMAN-DENISON	GRAYSON	0047-13-033	2025	US 75	C	VAN ALSTYNE	$ 55,540,800

LIMITS FROM FM 902
LIMITS TO COLLIN COUNTY LINE (MPO BOUNDARY)
PROJECT DESCR WIDEN FROM 4 LANE TO 6 LANE
REMARKS P7
PROJECT HISTORY

PROJECT SPONSOR GRAYSON COUNTY MPO
REVISION DATE 02/2023
MPO PROJ NUM SD2024-01
FUNDING CAT(S) 2,3LC,4U,11,12

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 2,429,910		
ROW PURCH	$ 0	**COST OF APPROVED PHASES**	$ 55,540,800
CONSTR	$ 55,540,800		
CONST ENG	$ 3,098,135		
CONTING	$ 991,800		
INDIRECT	$ 1,581,777		
BOND FIN	$ 0		
PT CHG ORD	$ 3,962,241		
TOTAL CST	$ 123,145,463		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 11,040,000	$ 2,760,000	$ 0	$ 0	$ 0	$ 13,800,000
3LC	$ 0	$ 0	$ 0	$ 0	$ 4,710,000	$ 4,710,000
4U	$ 2,128,000	$ 532,000	$ 0	$ 0	$ 0	$ 2,660,000
11	$ 480,000	$ 120,000	$ 0	$ 0	$ 0	$ 600,000
12	$ 27,016,640	$ 6,754,160	$ 0	$ 0	$ 0	$ 33,770,800
TOTAL	$ 40,664,640	$ 10,166,160	$ 0	$ 0	$ 4,710,000	$ 55,540,800

PENDING REVIEW

2023-2026 STIP | **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	SHERMAN-DENISON	GRAYSON	0047-03-091	2026	US 75	C	SHERMAN	$ 59,102,400

LIMITS FROM FM 902
LIMITS TO FM 1417
PROJECT DESCR WIDEN FROM 4 LANE TO 6 LANE
REMARKS P7
PROJECT HISTORY

PROJECT SPONSOR GRAYSON COUNTY MPO
REVISION DATE 02/2023
MPO PROJ NUM GC2026-01
FUNDING CAT(S) 2,3LC,12

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 2,747,338		
ROW PURCH	$ 0	**COST OF APPROVED PHASES**	$ 59,102,400
CONSTR	$ 59,102,400		
CONST ENG	$ 3,296,806		
CONTING	$ 3,298,125		
INDIRECT	$ 1,625,976		
BOND FIN	$ 0		
PT CHG ORD	$ 3,298,125		
TOTAL CST	$ 132,471,170		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 13,280,000	$ 3,320,000	$ 0	$ 0	$ 0	$ 16,600,000
3LC	$ 0	$ 0	$ 0	$ 0	$ 13,000,000	$ 13,000,000
12	$ 23,601,920	$ 5,900,480	$ 0	$ 0	$ 0	$ 29,502,400
TOTAL	$ 36,881,920	$ 9,220,480	$ 0	$ 0	$ 13,000,000	$ 59,102,400

PENDING REVIEW

2023-2026 Statewide Transportation Improvement Program

Victoria MPO

Highway Projects

VICTORIA MPO - HIGHWAY PROJECTS

FY 2023

2023-2026 STIP — **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM	VICTORIA	VICTORIA	2350-01-056	2023	US 77	C	VICTORIA	$ 59,469,498

LIMITS FROM FM 236
LIMITS TO BU 59-T
PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
PROJECT DESCR ADD 2 LANES FOR A 4-LANE DIVIDED HIGHWAY
MPO PROJ NUM 5
FUNDING CAT(S) 4R,2,1
REMARKS P7 FUNDING ADDITION FROM $25M TO $26.909M
PROJECT HISTORY Added $7,965,001 in Cat 2 funds to project, increase Cat 1 funds from $9,360,001 to $24,594,498. 03/2023

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,415,400		
ROW PURCH	$ 1,578,809	**COST OF APPROVED PHASES**	
CONSTR	$ 59,469,498		
CONST ENG	$ 3,584,696		
CONTING	$ 400,000		$ 59,469,498
INDIRECT	$ 1,750,104		
BOND FIN	$ 0		
PT CHG ORD	$ 478,917		
TOTAL CST	$ 128,146,922		

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
4R	$ 21,527,999	$ 5,382,000	$ 0	$ 0	$ 0	$ 26,909,999
2	$ 6,372,001	$ 1,593,000	$ 0	$ 0	$ 0	$ 7,965,001
1	$ 19,675,598	$ 4,918,900	$ 0	$ 0	$ 0	$ 24,594,498
TOTAL	$ 47,575,598	$ 11,893,900	$ 0	$ 0	$ 0	$ 59,469,498

PENDING REVIEW

2023-2026 STIP **02/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM	VICTORIA	VICTORIA	0842-03-037	2026	FM 236	C	VICTORIA	$ 29,409,902

LIMITS FROM US 77
LIMITS TO FM 622
PROJECT SPONSOR TxDOT
REVISION DATE 02/2023
MPO PROJ NUM 6
FUNDING CAT(S) 2

PROJECT DESCR ADD 3 LANES TO CONVERT TO A 4-LANE FACILITY WITH A CONTINUOUS LEFT TURN LANE INC LUDING WIDEN PAVEMENT, REALIGN OF ROADWAY, CONSTRUCT UNDIVIDED LANES, PLACEMENT OF ACP, UPGRADE STANDARD, AND PROPOSED DRAINAGE MODIFICATIONS

REMARKS **P7**

PROJECT HISTORY Project has been split into two different phases (CSJ 0842-03-042), change in project limits and description, and reduce Cat 2 costs from $41,731,199 to $29,409,902. 03/2023

TOTAL PROJECT COST INFORMATION

PREL ENG	$ 1,048,202
ROW PURCH	$ 0
CONSTR	$ 29,409,902
CONST ENG	$ 1,395,940
CONTING	$ 136,525
INDIRECT	$ 681,519
BOND FIN	$ 0
PT CHG ORD	$ 200,000
TOTAL CST	$ 62,281,990

COST OF APPROVED PHASES $ 29,409,902

AUTHORIZED FUNDING BY CATEGORY/SHARE

CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
2	$ 23,527,922	$ 5,881,980	$ 0	$ 0	$ 0	$ 29,409,902
TOTAL	$ 23,527,922	$ 5,881,980	$ 0	$ 0	$ 0	$ 29,409,902

PENDING REVIEW