



# **FY 2023-2026 Statewide Transportation Improvement Program - STIP**

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**MAY 2023 REVISION**

**DA SUMMARY\_Update 06/2023**

## Develop Authority Summary Sheet - May 2023 STIP Revision \_Update 06/2023

District	Total Available Category of Funding - 2023 UTP	Category Programmed (as of 5-8-2023)	DDA Available	Total Amount Active DA
Abilene	\$ 739,830,875	\$ 639,502,542	\$ 100,328,333	\$ 244,778,986
Amarillo	\$ 913,312,061	\$ 843,911,773	\$ 69,400,288	\$ 42,811,953
Atlanta	\$ 489,735,933	\$ 598,360,483	\$ (108,624,550)	\$ 113,183,254
Austin	\$ 2,162,006,539	\$ 1,559,527,879	\$ 602,478,660	\$ 1,134,976,038
Beaumont	\$ 763,547,807	\$ 808,716,236	\$ (45,168,429)	\$ 213,668,432
Brownwood	\$ 346,106,245	\$ 282,065,242	\$ 64,041,003	\$ 11,851,273
Bryan	\$ 714,211,887	\$ 630,602,811	\$ 83,609,075	\$ 167,763,313
Childress	\$ 205,072,664	\$ 267,966,495	\$ (62,893,831)	\$ -
Corpus Christi	\$ 1,063,703,385	\$ 919,646,552	\$ 144,056,832	\$ 193,025,815
Dallas	\$ 6,908,562,289	\$ 5,307,952,622	\$ 1,600,609,667	\$ 2,032,011,563
El Paso	\$ 1,363,543,494	\$ 878,988,971	\$ 484,554,523	\$ 383,810,932
Fort Worth	\$ 3,568,639,923	\$ 3,155,831,802	\$ 412,808,120	\$ 490,784,777
Houston	\$ 9,355,029,957	\$ 6,574,093,594	\$ 2,780,936,363	\$ 2,717,645,844
Laredo	\$ 923,119,709	\$ 814,021,999	\$ 109,097,709	\$ 245,882,588
Lubbock	\$ 926,548,744	\$ 834,464,844	\$ 92,083,900	\$ 200,581,855
Lufkin	\$ 357,719,190	\$ 366,819,618	\$ (9,100,428)	\$ 104,360,947
Odessa	\$ 1,682,026,239	\$ 1,473,850,558	\$ 208,175,681	\$ 456,352,944
Paris	\$ 860,653,855	\$ 1,014,469,020	\$ (153,815,165)	\$ 460,582,184
Pharr	\$ 1,994,489,196	\$ 1,569,601,890	\$ 424,887,306	\$ 232,486,950
San Angelo	\$ 553,599,145	\$ 432,657,149	\$ 120,941,995	\$ 57,904,940
San Antonio	\$ 3,065,323,357	\$ 2,430,923,035	\$ 634,400,323	\$ 564,291,163
Tyler	\$ 1,182,699,109	\$ 1,046,037,333	\$ 136,661,777	\$ 399,330,889
Waco	\$ 1,348,330,178	\$ 1,241,721,011	\$ 106,609,167	\$ 70,240,000
Wichita Falls	\$ 497,663,457	\$ 332,775,462	\$ 164,887,995	\$ 27,613,000
Yoakum	\$ 758,530,317	\$ 702,541,348	\$ 55,988,969	\$ 217,044,400
<b>Total Category Funding *FY 2023 UTP</b>	<b>\$ 42,744,005,554</b>	<b>\$ 34,727,050,271</b>	<b>\$ 8,016,955,283</b>	<b>\$ 10,782,984,040</b>
<b>Total Statewide Funding ** FY 2023 UTP</b>	<b>\$ 35,041,091,603</b>	<b>\$ 27,254,488,806</b>	<b>\$ 7,786,602,797</b>	<b>\$ 4,413,843,552</b>
<b>Grand Total Statewide</b>	<b>\$ 77,785,097,157</b>	<b>\$ 61,981,539,077</b>	<b>\$ 15,803,558,080</b>	<b>\$ 15,196,827,592</b>

<b>Total Available Category Funding *FY 23 UTP</b>	<b>\$42,744,005,554</b>
<b>Total Available Statewide Category Funding **FY 23 UTP</b>	<b>\$35,041,091,603.00</b>
<b>Category Programmed</b>	<b>(\$34,727,050,271.00)</b>
<b>Statewide Programmed</b>	<b>(\$27,254,488,806.00)</b>
<b>Total DA Target</b>	<b>\$15,803,558,080</b>
<b>Total DDA Target</b>	<b>\$8,016,955,283</b>
<b>Total Statewide Target</b>	<b>\$7,786,602,797</b>
<b>Total Active 6DA, 8DA, DA (Rural + MPO)</b>	<b>(\$10,981,152,687)</b>
<b>Total Active Statewide (Rural +MPO)</b>	<b>(\$4,215,674,905)</b>
<b>Remaining Available Funding</b>	<b>\$606,730,488</b>

**Notes:**

Total Available Category of Funding includes Carryovers for all categories, except Category 3 (which is excluded from this analysis)

Excludes Category 3

\* Categories 1,2,4U,5,7,9 Transportation Alternatives, 11DD,11ES,11SF

\*\* Categories 4R,6,8,9 not Transportation Alternatives, 10,11 Rider 11B, 12

Category Programmed data based on TxC data as of 5-8-23

Carryovers based on FIN data as of 11-28-22

Some projects will be associated in both tabs (Category Funding and Statewide Funding)

## Develop Authority Summary Sheets - May 2023 Revision

MPO/Rural	6DA	8DA	DDA	SWDA	Grand Total
Abilene	\$ 3,900,000		\$ 244,778,986	\$ 60,000,000	\$ 308,678,986
Amarillo			\$ 42,811,953	\$ 10,845,445	\$ 53,657,398
Atlanta			\$ 113,183,254		\$ 113,183,254
Austin			\$ 1,134,976,038	\$ 276,948,000	\$ 1,411,924,038
Beaumont			\$ 213,668,432	\$ 248,831,600	\$ 462,500,032
Brownwood	\$ 1,700,000		\$ 11,851,273	\$ 121,500,000	\$ 135,051,273
Bryan		\$ 16,210,606	\$ 167,763,313	\$ 324,172,710	\$ 508,146,629
Corpus Christi		\$ 9,900,000	\$ 193,025,815	\$ 109,760,000	\$ 312,685,815
Dallas	\$ 15,139,037		\$ 2,032,011,563	\$ 43,680,000	\$ 2,090,830,600
El Paso		\$ 5,937,500	\$ 383,810,932	\$ 315,500,000	\$ 705,248,432
Fort Worth			\$ 490,784,777		\$ 490,784,777
Houston			\$ 2,717,645,844	\$ 357,452,800	\$ 3,075,098,644
Laredo			\$ 245,882,588		\$ 245,882,588
Lubbock	\$ 5,313,475		\$ 200,581,855		\$ 205,895,330
Lufkin			\$ 104,360,947	\$ 9,479,999	\$ 113,840,946
Odessa		\$ 11,457,411	\$ 456,352,944	\$ 383,712,129	\$ 851,522,484
Paris			\$ 460,582,184	\$ 37,924,000	\$ 498,506,184
Pharr	\$ 32,719,681	\$ 37,941,937	\$ 232,486,950	\$ 193,255,351	\$ 496,403,918
San Angelo			\$ 57,904,940		\$ 57,904,940
San Antonio	\$ 20,349,000		\$ 564,291,163	\$ 262,936,000	\$ 847,576,163
Tyler			\$ 399,330,889	\$ 672,743,075	\$ 1,072,073,964
Waco			\$ 70,240,000	\$ 137,323,644	\$ 207,563,644
Wichita Falls	\$ 12,000,000		\$ 27,613,000	\$ 39,145,960	\$ 78,758,960
Yoakum	\$ 25,600,000		\$ 217,044,400	\$ 610,464,192	\$ 853,108,592
<b>Grand Total</b>	<b>\$ 116,721,193</b>	<b>\$ 81,447,454</b>	<b>\$ 10,782,984,040</b>	<b>\$ 4,215,674,905</b>	<b>\$ 15,196,827,592</b>

MPO	6DA	8DA	DDA	SWDA	Grand Total
Abilene			\$ 172,349,999	\$ 60,000,000	\$ 232,349,999
Amarillo			\$ 32,511,953	\$ 10,845,445	\$ 43,357,398
Atlanta			\$ 1,055,669		\$ 1,055,669
Austin			\$ 1,081,216,038	\$ 276,948,000	\$ 1,358,164,038
Beaumont			\$ 213,668,432	\$ 248,831,600	\$ 462,500,032
Brownwood			\$ 5,000,000		\$ 5,000,000
Bryan			\$ 10,000,000		\$ 10,000,000
Corpus Christi			\$ 1		\$ 1
Dallas	\$ 11,739,037		\$ 2,032,011,563	\$ 43,680,000	\$ 2,087,430,600
El Paso		\$ 5,937,500	\$ 383,810,932	\$ 225,500,000	\$ 615,248,432
Fort Worth			\$ 475,763,777		\$ 475,763,777
Houston			\$ 2,717,645,844	\$ 357,452,800	\$ 3,075,098,644
Laredo			\$ 24,640,000		\$ 24,640,000
Lubbock			\$ 170,581,855		\$ 170,581,855
Odessa			\$ 211,876,944	\$ 383,712,129	\$ 595,589,073
Paris			\$ 218,368,399	\$ 37,924,000	\$ 256,292,399
Pharr	\$ 32,719,681	\$ 37,941,937	\$ 131,846,950		\$ 202,508,568
San Angelo			\$ 21,699,999		\$ 21,699,999
San Antonio	\$ 7,913,500		\$ 547,265,563	\$ 252,616,000	\$ 807,795,063
Tyler			\$ 364,330,887	\$ 523,451,472	\$ 887,782,359
Waco			\$ 68,000,000	\$ 131,250,000	\$ 199,250,000
Wichita Falls	\$ 7,000,000		\$ 5,813,000		\$ 12,813,000
Yoakum			\$ 50,000,000		\$ 50,000,000
<b>Grand Total</b>	<b>\$ 59,372,218</b>	<b>\$ 43,879,437</b>	<b>\$ 8,939,457,806</b>	<b>\$ 2,552,211,446</b>	<b>\$ 11,594,920,906</b>

## Develop Authority Summary Sheets - May 2023 Revision

Rural	6DA	8DA	DDA	SWDA	Grand Total
Abilene	\$ 3,900,000		\$ 72,428,987		\$ 76,328,987
Amarillo			\$ 10,300,000		\$ 10,300,000
Atlanta			\$ 112,127,585		\$ 112,127,585
Austin			\$ 53,760,000		\$ 53,760,000
Brownwood	\$ 1,700,000		\$ 6,851,273	\$ 121,500,000	\$ 130,051,273
Bryan		\$ 16,210,606	\$ 157,763,313	\$ 324,172,710	\$ 498,146,629
Corpus Christi		\$ 9,900,000	\$ 193,025,814	\$ 109,760,000	\$ 312,685,814
Dallas	\$ 3,400,000				\$ 3,400,000
El Paso				\$ 90,000,000	\$ 90,000,000
Fort Worth			\$ 15,021,000		\$ 15,021,000
Laredo			\$ 221,242,588		\$ 221,242,588
Lubbock	\$ 5,313,475		\$ 30,000,000		\$ 35,313,475
Lufkin			\$ 104,360,947	\$ 9,479,999	\$ 113,840,946
Odessa		\$ 11,457,411	\$ 244,476,000		\$ 255,933,411
Paris			\$ 242,213,785		\$ 242,213,785
Pharr			\$ 100,640,000	\$ 193,255,351	\$ 293,895,351
San Angelo			\$ 36,204,941		\$ 36,204,941
San Antonio	\$ 12,435,500		\$ 17,025,600	\$ 10,320,000	\$ 39,781,100
Tyler			\$ 35,000,002	\$ 149,291,603	\$ 184,291,605
Waco			\$ 2,240,000	\$ 6,073,644	\$ 8,313,644
Wichita Falls	\$ 5,000,000		\$ 21,800,000	\$ 39,145,960	\$ 65,945,960
Yoakum	\$ 25,600,000		\$ 167,044,400	\$ 610,464,192	\$ 803,108,592
<b>Grand Total</b>	<b>\$ 57,348,975</b>	<b>\$ 37,568,017</b>	<b>\$ 1,843,526,235</b>	<b>\$ 1,663,463,459</b>	<b>\$ 3,601,906,686</b>

## Rural Development Authority Project List - May 2023 Revision

District	CSJ	FY	COUNTY	HWY	PROJECT CLASS	PROJECT DESCRIPTION	LIMITS FROM	LIMITS TO	WORK PROGRAM	CNST ESTIMATE	AUTHORIZED AMOUNT
Abilene	0006-07-082	2029	Callahan	IH 20	Widen Freeway	WIDEN TO SIX LANES CONVERT FRONTAGE TO ONE WAY	TAYLOR COUNTY LINE	BUCK CREEK RD	DDA	\$70,025,095	\$5,000,000
Abilene	0034-01-130	2028	Taylor	US 83	Interchange (New or Reconstruct)	CONSTRUCT NEW GRADE SEPARATED INTERCHANGE	AT	US 83/84 "Y" INTERCHANGE	DDA	\$25,825,256	\$23,930,000
Abilene	0034-02-044	2028	Taylor	US 83	Widen Non-Freeway	CONSTRUCT 5 LANE SECTION	US 84	CR 160	DDA	\$28,177,479	\$26,510,000
Abilene	0034-02-048	2027	Taylor	US 83	Preliminary Engineering	SCHEMATIC DEVELOPMENT FOR US 83	US 84	RUNNELS COUNTY LINE	DDA	\$14,078,511	\$15,000,000
Abilene	0069-01-061	2027	Howard	US 87	Widen Freeway	CONSTRUCT 4 LANE DIVIDED ROADWAY	2 MILES NORTH OF GLASSCOCK CO	GLASSCOCK CO	DDA	\$11,847,811	\$1,988,987
Abilene	0668-03-009	2028	Howard	FM 700	Bridge Replacement	REPLACE BRIDGE	FM 700 & SANDY CREEK MPRR	.	6DA	\$4,015,050	\$3,900,000
Amarillo	0904-00-222	2029	Potter	Various	Safety Improvement Projects	Replace large signs, replace existing signs and replace bridge clearance signs	Texas/New Mexico State Line	IH 40 and BI 40D Interchange	DDA	\$2,921,170	\$2,900,000
Amarillo	0904-00-225	2029	Potter	Various	Safety Improvement Projects	Replace large signs, replace existing signs and replace bridge clearance signs. Remove large signs, cantilevers, overhead sign bridges and replace with small signs as needed on (Amarillo Blvd).	Various Locations Districtwide	.	DDA	\$7,454,020	\$7,400,000
Atlanta	0221-05-091	2029	Titus	US 271	Super-2 Highway	Reconstruct 2 lane roadway to provide passing lanes	0.5 Mi S of Sulphur Relief #2	0.7 Mi N of FM 1734	DDA	\$102,402,727	\$1
Atlanta	0462-03-045	2029	Panola	SH 315	Widen Non-Freeway	Widen existing 2-lane highway to 4-lane divided	FM 1970	SH 149	DDA	\$135,927,952	\$23,256,088
Atlanta	0495-08-109	2027	Harrison	IH 20	Widen Freeway	Reconstruct & widen existing interstate from 4 lanes to 6 lanes and add one-way frontage roads	FM 450	SH 43	DDA	\$311,338,919	\$1
Atlanta	0610-03-095	2028	Titus	IH 30	Freeway Operational Improvement	Reconstruct weigh station area including entrance and exit ramps	1.7 Mi W of US 67, WB	.	DDA	\$10,173,147	\$10,431,131
Atlanta	1575-05-024	2028	Harrison	SL 390	New Location Freeway	Construct first phase of ultimate 4-lane divided, controlled-access roadway (Future IH 369); Future Hurricane Evacuation Route	0.7 Mi N of US 80	IH 20	DDA	\$163,811,067	\$30,873,370
Atlanta	0495-09-065	2028	Harrison	IH 20	Interchange (New or Reconstruct)	Construct interchange at new location US 59 Relief Route (Future IH 369) including ramps and one-way frontage roads	Five Notch Road	FM 31	DDA	\$115,169,869	\$47,566,993
Austin	0211-04-024	2030	Lee	US 77	Intersection & Operational Improvement	4-LN UNDIVIDED TO 4-LN DIVIDED	SOUTH OF CR 327	NORTH OF INDUSTRIAL PARK RD	DDA	\$50,092,800	\$53,760,000
Brownwood	0251-04-023	2028	Lampasas	US 281	Widen Non-Freeway	WIDEN SUPER-2 ROADWAY TO FOUR LANE DIVIDED WITH DEPRESSED MEDIAN	CORYELL C/L	FM 581 EAST	SWDA	\$93,110,040	\$41,000,000
Brownwood	0251-05-054	2028	Lampasas	US 281	Widen Non-Freeway	WIDEN SUPER-2 ROADWAY TO FOUR LANE DIVIDED WITH DEPRESSED MEDIAN	FM 581 EAST	US 183	SWDA	\$116,387,550	\$53,000,000
Brownwood	2039-01-016	2031	Brown	FM 2126	Bridge Replacement	REPLACE BRIDGE AND APPROACHES	AT PECAN BAYOU RELIEF STRUCTURE	.	DDA	\$1,389,825	\$1,500,000
Brownwood	0007-04-128	2029	Eastland	SH 6	Rehabilitation of Existing Road	REHABILITATE URBAN ROADWAY	HILLCREST	SH 112	DDA	\$1,561,500	\$1,680,000

## Rural Development Authority Project List - May 2023 Revision

District	CSJ	FY	COUNTY	HWY	PROJECT CLASS	PROJECT DESCRIPTION	LIMITS FROM	LIMITS TO	WORK PROGRAM	CNST ESTIMATE	AUTHORIZED AMOUNT
Brownwod	0257-02-034	2029	Eastland	SH 112	Rehabilitation of Existing Road	RECONSTRUCT URBAN ROADWAY	PATTERSON ST.	UNION PACIFIC RR	DDA	\$3,123,000	\$3,500,000
Brownwod	0054-05-024	2030	Coleman	SH 206	Bridge Replacement	RECONSTRUCT UNDERPASS	AT BNSF RAILROAD	.	6DA	\$1,544,250	\$1,700,000
Brownwod	0054-04-116	2032	Coleman	US 84	Widen Non-Freeway	RECONSTRUCT EXISTING 2 LANE UNDIVIDED TO 4 LANE DIVIDED WITH FLUSH MEDIAN	HORDS CREEK	SH 153	SWDA	\$58,459,500	\$27,500,000
Brownwod	0054-04-116	2032	Coleman	US 84	Widen Non-Freeway	RECONSTRUCT EXISTING 2 LANE UNDIVIDED TO 4 LANE DIVIDED WITH FLUSH MEDIAN	HORDS CREEK	SH 153	DDA	\$58,459,500	\$1
Brownwod	0054-04-121	2030	Coleman	US 84	Safety Improvement Projects	RESURFACING, INSTALL CONTINUOUS TURN LANE, PROFILE EDGELINE MARKINGS	SH 206	SH 153	DDA	\$151,095	\$171,272
Bryan	0675-06-104	2030	Walker	IH 45	Widen Freeway	Widen Freeway Facility to 6 Lanes	0.8 Mi N of FM 2989	Madison County Line	SWDA	\$12,200,220	\$12,893,126
Bryan	0675-06-105	2029	Walker	IH 45	Widen Freeway	WIDEN FREEWAY CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA, CONCRETE PAVEMENT, SIGNS AND PAVEMENT MARKINGS	0.7 MILES SOUTH OF FM 1696	0.8 MILES NORTH OF FM 2989	SWDA	\$294,550,700	\$311,279,584
Bryan	0209-05-045	2029	Milam	US 77	Safety Improvement Projects	SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS	AT FM 485	.	8DA	\$14,125,317	\$15,710,606
Bryan	0917-31-030	2029	Madison	Various	Preliminary Engineering	PRELIMINARY ENGINEERING NEW ROADWAY	0.7 Miles East of FM 1452	0.34 Miles West of FM 2346	DDA	\$330,000	\$330,000
Bryan	0109-12-010	2029	Walker	US 190	Safety Improvement Projects	Replace Traffic Signal, add Pedestrian Improvements	At SH 75	.	8DA	\$495,592	\$500,000
Bryan	0338-01-067	2029	Grimes	SH 105	Widen Non-Freeway	Widen from 2 to 4 Lanes	SH 249	SH 6	DDA	\$149,026,289	\$157,433,313
Corpus Chr	0088-02-062	2025	Goliad	US 59	Bridge Replacement	REPLACE BRIDGE AND APPROACHES (FUTURE I-69 CORRIDOR)	ON US59 AT SAN ANTONIO RIVER STR.9	3.0 MI. SW OF US 183	SWDA	\$18,531,000	\$20,160,000
Corpus Chr	0371-03-090	2031	Refugio	US 77	New Location Freeway	Construct a 4-lane divided freeway on new location around Refugio. (FUTURE I-69 CORRIDOR)	N OF REFUGIO	S OF REFUGIO (RELIEF ROUTE)	DDA	\$340,480,000	\$1
Corpus Chr	0371-04-062	2026	San Patrici	US 77	Convert Non-Freeway To Freew	UPGRADE TO FREEWAY STANDARDS (FUTURE I-69 CORRIDOR)	CHILTIPIN CREEK BR (CONTROL BREAK)	BUSINESS NORTH (SINTON)	DDA	\$30,675,700	\$1
Corpus Chr	0372-01-106	2032	San Patrici	US 77	Convert Non-Freeway To Freew	UPGRADE TO FREEWAY AND UPGRADE INTERCHANGE (FUTURE I-69 CORRIDOR)	IH 37 AND INTERCHANGE	FM 1945 (S of Sinton)	DDA	\$142,883,000	\$120,475,809
Corpus Chr	0373-01-100	2028	Nueces	BU 77U	Culvert & Storm Drainage Work	DRAINAGE IMPROVEMENTS	MOPAC RR CROSSING ON BU 77U	CR 46	DDA	\$98,820	\$90,000
Corpus Chr	0447-02-038	2032	Bee	US 59	Widen Non-Freeway	Widen to 4 lane divided highway by constructing 2 additional travel lanes (FUTURE I-69 CORRIDOR)	LIVE OAK COUNTY LINE	0.3 MILES EAST OF FM 351	SWDA	\$85,032,000	\$89,600,000
Corpus Chr	0447-02-038	2032	Bee	US 59	Widen Non-Freeway	Widen to 4 lane divided highway by constructing 2 additional travel lanes (FUTURE I-69 CORRIDOR)	LIVE OAK COUNTY LINE	0.3 MILES EAST OF FM 351	DDA	\$85,032,000	\$1
Corpus Chr	1558-03-030	2029	Nueces	FM 70	Super-2 Highway	WIDEN TO ADD 10 SHLDRS & PASSING LANES	US 77	SH 286	DDA	\$75,453,000	\$16,800,000
Corpus Chr	0180-05-062	2028	Aransas	BS 35L	Transportation Non-Roadway	DRAINAGE IMPROVEMENTS	E. 6TH STREET INTERS.	E. STAPP ST. INTERS.	DDA	\$514,900	\$500,000
Corpus Chr	0180-10-080	2031	San Patrici	SH 361	Safety Improvement Projects	CONSTRUCT GRADE SEPARATION	2.9 MI W. OF FM 1069	2.0 MI W. OF FM 1069	8DA	\$9,972,270	\$9,900,000



## Rural Development Authority Project List - May 2023 Revision

District	CSJ	FY	COUNTY	HWY	PROJECT CLASS	PROJECT DESCRIPTION	LIMITS FROM	LIMITS TO	WORK PROGRAM	CNST ESTIMATE	AUTHORIZED AMOUNT
Corpus Chr	0086-19-033	2029	Jim Wells	FM 665	Super-2 Highway	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	FM 1931	NUECES COUNTY LINE	DDA	\$30,181,200	\$20,160,000
Corpus Chr	0371-03-130	2032	Refugio	US 77	Convert Non-Freeway To Freew	CONSTRUCT MAINLANES,FRONTAGE ROADS AND STRUCTURES TO CONVERT FOUR LANE DIVIDED HIGHWAY TO FOUR LANE DIVIDED FREEWAY (FUTURE I-69 CORRIDOR)	S OF REFUGIO RR	S OF WOODSBORO	DDA	\$100,016,000	\$1
Corpus Chr	2263-02-109	2029	Nueces	SH 361	Ferry Boat	Construct severe weather moorings (dolphins and fenders) on Harbor Island	AT FERRY LANDINGS ON HARBOR ISLAND	.	DDA	\$17,278,500	\$16,800,000
Corpus Chr	0542-06-051	2029	Live Oak	US 59	Interchange (New or Reconstru	Construct a grade separation at FM 624.	at FM 624	.	DDA	\$26,980,000	\$1
Corpus Chr	0326-01-067	2027	Nueces	SH 286	Super-2 Highway	WIDEN TO ADD 10' SHLDRS AND PASSING LANES	South of CR 18	FM 70	DDA	\$17,515,875	\$18,200,000
Dallas	3090-01-016	2028	Navarro	FM 3041	Bridge Replacement	Bridge Replacement	At Chambers Creek	-	6DA	\$3,305,192	\$3,400,000
El Paso	1158-05-002	2027	Culberson	FM 2185	New Location Non-Freeway	NEW LOCATION ROADWAY FOR ENERGY SECTOR WHICH WILL EXTEND FM 2185 AND CREATE A CONNECTION TO RM 652 VIA FM 3541	750 feet south of Looney Spur Road	Junction with FM 3541	SWDA	\$94,357,143	\$90,000,000
Fort Worth	0134-04-038	2028	Jack	US 380	Super-2 Highway	WIDEN ROADWAY TO SUPER 2	YOUNG COUNTY LINE	9TH STREET	DDA	\$21,558,000	\$5,000,000
Fort Worth	0171-01-033	2027	Jack	SH 199	Super-2 Highway	CONSTRUCT SUPER 2	US 281	WISE COUNTY LINE	DDA	\$27,312,254	\$10,021,000
Laredo	0299-14-010	2028	Maverick	SL 480	New Location Non-Freeway	New 2 Lane Undivided highway and RR grade separation (P2P)	US 57	US 277 N	DDA	\$64,819,100	\$46,409,849
Laredo	0299-14-028	2028	Maverick	SL 480	Interchange (New or Reconstru	Construct New Interchange (P2P)	0.699 MI SOUTH OF US 277	US 277	DDA	\$49,037,654	\$34,381,729
Laredo	0018-04-061	2030	Webb	IH 35	Widen Freeway	Widen Interstate to 6 lane	7.0 MI NORTH OF US 83 INT	9.8 MI SOUTH OF LA SALLE CL	DDA	\$59,393,750	\$62,608,000
Laredo	0037-10-040	2028	Webb	US 83	Widen Non-Freeway	WIDEN EXISTING ROADWAY TO 4-LANE DIVIDED (PORTS-TO-PLAINS)	1 MI NORTH OF SH 255	Los Botines Ln	DDA	\$47,830,500	\$50,400,000
Laredo	0018-03-057	2030	Webb	IH 35	Widen Freeway	WIDEN INTERSTATE TO 6-LANE	9.8 MI SOUTH OF LASALLE CL	8.3 MI SOUTH OF LASALLE CL	DDA	\$23,056,250	\$24,304,000
Laredo	1508-01-010	2028	Maverick	FM 1588	Rehabilitation of Existing Road	Rehabilitation of Existing Road	0.40 MILES S OF SL 480	0.26 MILES N OF SL 480	DDA	\$4,318,605	\$3,139,010
Lubbock	0067-09-033	2030	Hale	BI 27U	Bridge Replacement	BRIDGE REPLACEMENT	FM 3466	W 3RD STREET	6DA	\$5,456,350	\$5,313,475
Lubbock	0052-01-046	2029	Parmer	US 70	Interchange (New or Reconstru	CONSTRUCT NEW BRIDGE	New Mexico State Line	FM 292	DDA	\$38,851,200	\$30,000,000
Lufkin	0743-02-024	2031	Shelby	FM 138	Rehabilitation of Existing Road	RECONSTRUCT AND WIDEN PAVEMENT	FM 1645	5.3 MILES EAST OF FM 1645	DDA	\$7,551,455	\$4,220,000
Lufkin	0177-02-103	2029	San Jacinto	US 59	Convert Non-Freeway To Freew	Upgrade to freeway standards; Reconfigure Interchange; Construct frontage roads; operational improvements, ITS equipment; reconstruct main lanes with concrete barrier (FUTURE I-69)	NORTH END OF TRINITY RIVER BRIDGE	0.5 MI NORTH OF FM 1127	SWDA	\$86,828,900	\$9,479,999

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District	CSJ	FY	COUNTY	HWY	PROJECT CLASS	PROJECT DESCRIPTION	LIMITS FROM	LIMITS TO	WORK PROGRAM	CNST ESTIMATE	AUTHORIZED AMOUNT
Lufkin	0177-02-103	2029	San Jacinto	US 59	Convert Non-Freeway To Freeway	Upgrade to freeway standards; Reconfigure Interchange; Construct frontage roads; operational improvements, ITS equipment; reconstruct main lanes with concrete barrier (FUTURE I-69)	NORTH END OF TRINITY RIVER BRIDGE	0.5 MI NORTH OF FM 1127	DDA	\$86,828,900	\$15,364,787
Lufkin	0809-04-051	2032	San August	US 96	Super-2 Highway	RECONSTRUCT PAVEMENT AND ADD PASSING LANES	SH 21	FM 1751	DDA	\$34,492,800	\$15,744,960
Lufkin	0809-04-054	2032	San August	US 96	Super-2 Highway	RECONSTRUCT AND ADD PASSING LANES	FM 1751	SABINE COUNTY LINE	DDA	\$28,025,400	\$18,816,000
Lufkin	0064-05-064	2032	Sabine	US 96	Super-2 Highway	Reconstruct and add Passing Lanes; Super 2	SH 184	FM 83	DDA	\$24,791,700	\$15,495,200
Lufkin	0064-06-054	2032	Sabine	US 96	Super-2 Highway	RECONSTRUCT AND ADD PASSING LANES	0.5 MI S OF SPUR 414	1.0 MI N OF JASPER COUNTY LINE	DDA	\$62,518,200	\$31,136,000
Lufkin	0809-05-021	2032	Sabine	US 96	Super-2 Highway	RECONSTRUCT AND ADD PASSING LANES	SAN AUGUSTINE COUNTY LINE	SH 184	DDA	\$5,389,500	\$3,584,000
Odessa	2262-02-013	2029	Pecos	FM 1776	Interchange (New or Reconstruction)	ROADWAY RECONSTRUCTION, RECONFIGURE INTERSECTION	2 MILES NORTH OF FM 1450	FM 1450	DDA	\$22,123,600	\$22,960,000
Odessa	2262-03-014	2029	Pecos	FM 1776	Interchange (New or Reconstruction)	ROADWAY RECONSTRUCTION, RECONFIGURE INTERSECTION	FM 1450	2 MILES SOUTH OF FM 1450	DDA	\$4,856,400	\$5,040,000
Odessa	2262-01-015	2028	Ward	FM 1776	Safety Improvement Projects	GRADE SEPARATION	AT FM 1219	.	8DA	\$11,541,050	\$11,457,411
Odessa	0906-18-016	2031	Reeves	Various	New Location Freeway	City of Pecos East Relief Route	US 285	US 285	DDA	\$427,500,000	\$100,000,000
Odessa	0103-01-042	2029	Reeves	SH 17	Intersection & Operational Improvements	Intersection Improvements	BI 20	CR 206	DDA	\$46,753,280	\$50,176,000
Odessa	0354-01-047	2031	Winkler	SH 115	Widen Non-Freeway	WIDENING TO A 4-LANE DIVIDED HIGHWAY	SH 18	WARD COUNTY LINE	DDA	\$57,320,679	\$50,400,000
Odessa	0548-01-047	2031	Andrews	SH 176	Widen Non-Freeway	WIDENING TO A 4-LANE DIVIDED HIGHWAY	SH 115 E OF ANDREWS	FM 1788	DDA	\$24,579,563	\$15,900,000
Paris	0221-03-067	2027	Red River	US 271	Widen Non-Freeway	ADD 2 LANES TO PROVIDE A 4 LANE FACILITY	BU 271-D, 0.76 MI WEST OF SH 37, S	0.283 MI N OF TRENT LAKE BRIDGE	DDA	\$61,648,200	\$30,240,000
Paris	0045-11-042	2032	Lamar	US 82	Widen Non-Freeway	WIDEN FROM 2-LANE TO 4-LANE	WEST DIVISION STREET IN BLOSSOM	RED RIVER COUNTY LINE	DDA	\$23,383,800	\$22,000,000
Paris	0045-12-086	2032	Red River	US 82	Widen Non-Freeway	WIDEN FROM 2-LANE TO 4-LANE	LAMAR COUNTY LINE	SH 37	DDA	\$62,711,100	\$66,080,000
Paris	0046-10-003	2027	Red River	US 82	Widen Non-Freeway	WIDEN FROM 2-LANE TO 4-LANE	SH 37_ NORTH	BU 82 J	DDA	\$21,258,000	\$16,800,000
Paris	0046-01-065	2032	Red River	US 82	Widen Non-Freeway	WIDEN FROM 2-LANE TO 4-LANE	BU 82 J	BOWIE COUNTY LINE	DDA	\$80,163,334	\$84,469,785
Paris	1690-01-130	2030	Lamar	SL 286	Widen Non-Freeway	WIDEN FROM 2 LANE FACILITY TO 4 LANE FACILITY WITH CONTINUOUS LEFT TURN LANE	EAST OF SH 19	SOUTH OF US 271 S	DDA	\$50,169,982	\$22,624,000
Pharr	0038-04-064	2032	Zapata	US 83	Widen Non-Freeway	WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE	3.685 MI S OF FM 3169	9.723 MI S OF FM 3169	DDA	\$53,619,509	\$56,500,000
Pharr	0255-05-043	2029	Brooks	US 281	Convert Non-Freeway To Freeway	CONSTRUCT 4 LANES WITH OVERPASSES AND TWO - 2 LANE FRONTAGE ROADS	3.158 MI N. OF FM 755	0.690 MI N. OF FM 755	SWDA	\$57,936,918	\$59,038,621
Pharr	0038-05-041	2032	Zapata	US 83	Widen Non-Freeway	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	0.70 MI S OF FM 2687	0.05 MI N OF LOPENO AVE	DDA	\$34,449,348	\$36,300,000
Pharr	0327-04-037	2027	Kenedy	US 77	Freeway Operational Improvements	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	9.6 Miles North of Norias Rd	6.33 Miles North of Norias Rd	SWDA	\$42,774,830	\$41,015,140
Pharr	0038-05-042	2032	Zapata	US 83	Widen Freeway	Widen to 4 lane divided	0.05 Mi North of Lopeno Ave.	0.77 Mi South of Lopeno Ave.	DDA	\$7,437,500	\$7,840,000



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Pharr	0327-03-050	2027	Kenedy	US 77	Freeway Operational Improvement	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	11.40 Miles North of Norias Rd	9.6 Miles North of Norias Rd	SWDA	\$29,333,576	\$24,671,009
Pharr	0327-04-039	2027	Kenedy	US 77	Freeway Operational Improvement	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	6.33 Miles North of Norias Rd	1.46 Miles North of Norias Rd	SWDA	\$67,500,778	\$68,530,580
San Angelo	0558-07-018	2030	Glasscock	RM 33	Rehabilitation of Existing Road	Project to restore the existing roadway on RM 33 from SH 158 to Reagan County Line.	SH 158	Reagan County Line	DDA	\$15,794,519	\$16,993,143
San Angelo	0558-08-013	2030	Reagan	RM 33	Rehabilitation of Existing Road	Project to restore the roadway on RM 33 from Glasscock County Line to 16.382 miles south of Glasscock County Line.	Glasscock County Line	16.382 mi S of Glasscock County Line	DDA	\$17,577,841	\$18,911,798
San Angelo	0069-02-030	2027	Glasscock	US 87	Widen Non-Freeway	Construct four lane divided highway from a four lane undivided highway	Howard County Line	0.45 Miles S of Howard County Line	DDA	\$2,657,250	\$300,000
San Antonio	2104-01-010	2031	Medina	FM 1957	Widen Non-Freeway	EXPAND FROM 2 LANE TO 4 LANE DIVIDED ROADWAY	CR 381	BEXAR/MEDINA COUNTY LINE	DDA	\$23,282,350	\$8,700,000
San Antonio	0143-03-049	2027	Wilson	US 87	Widen Non-Freeway	UPGRADE TO 4 LANE DIVIDED ROADWAY	BEXAR/WILSON COUNTY LINE	FM 1346	SWDA	\$38,264,400	\$10,320,000
San Antonio	0017-05-099	2032	Medina	IH 35	Bridge Replacement	REPLACE BRIDGES OVER FRANCISCO CREEK	At Francisco Creek	.	DDA	\$4,865,005	\$4,725,600
San Antonio	0142-14-066	2030	Kerr	IH 10	Bridge Replacement	Replace Bridge and Approaches	At RM 783	.	6DA	\$12,802,347	\$12,435,500
San Antonio	0526-01-021	2028	Kerr	SL 98	Pedestrian, Sidewalks & Curb R	Upgrade Pedestrian Infrastructure	FM 394	SH 16	DDA	\$1,457,142	\$1,600,000
San Antonio	0291-03-077	2028	Kerr	SH 16	Pedestrian, Sidewalks & Curb R	Upgrade Pedestrian Infrastructure	SL 98	Lehmann Dr.	DDA	\$1,821,428	\$2,000,000
Tyler	0424-02-045	2030	Gregg	SH 31	Widen Non-Freeway	WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	0.9 MI W OF FM 2767 (SMITH C/L), E	FM 1639 (BEGIN 4-LN)	DDA	\$44,603,839	\$1
Tyler	0203-05-039	2027	Wood	US 69	Interchange (New or Reconstruction)	CONSTRUCT GRADE-SEPARATED INTERCHANGE	0.96 MI N OF FM 779, SE	1.03 MI S OF FM 779	DDA	\$53,960,000	\$35,000,000
Tyler	0424-01-057	2030	Smith	SH 31	Widen Non-Freeway	WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	CR236,MPO BNDRY,1.6 MI E OF FM757,E	0.9 MI W OF FM 2767 (GREGG C/L)	DDA	\$30,463,473	\$1
Tyler	0495-07-077	2031	Gregg	IH 20	Widen Freeway	WIDEN ROAD FROM 4 TO 6 LANES	SMITH C/L,E	SH 31	SWDA	\$213,555,169	\$149,291,603
Waco	0596-01-017	2032	Hill	FM 66	Restoration	REHABILITATE ROADWAY	ELLIS CO LINE	2 MI E OF IH 35	DDA	\$2,063,200	\$2,240,000
Waco	0057-01-028	2028	Limestone	US 84	Widen Non-Freeway	WIDEN FROM TWO TO FOUR LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE	FM 1365	1.05 MI E OF FM 1365 (MEXIA C/L)	SWDA	\$11,553,006	\$6,073,644
Wichita Falls	0044-03-039	2028	Clay	US 82	Widen Non-Freeway	UPGRADE TO 4 LANE DIVIDED FACILITY	NEAR BRYANT EDWARDS ROAD	MONTAGUE CL	SWDA	\$31,274,100	\$27,945,960
Wichita Falls	0043-06-082	2031	Wilbarger	US 70	Bridge Replacement	REPLACE BRIDGE AND APPROACHES	AT BNSF AND DUGAN CREEK (SB)	.	6DA	\$5,147,500	\$5,000,000
Wichita Falls	0044-03-051	2030	Clay	US 82	Widen Non-Freeway	UPGRADE TO 4-LANE DIVIDED FACILITY	FM 1197/BRIDGE STREET	NEAR BRYANT EDWARDS ROAD	DDA	\$36,138,600	\$15,200,000
Wichita Falls	0133-07-030	2029	Archer	SH 114	Super-2 Highway	UPGRADE TO SUPER-2	BAYLOR COUNTY LINE	YOUNG COUNTY LINE	SWDA	\$10,779,000	\$11,200,000
Wichita Falls	0133-08-037	2029	Young	SH 114	Super-2 Highway	UPGRADE TO SUPER-2	ARCHER COUNTY LINE	NEAR WEST LIMITS OF OLNEY	DDA	\$6,467,400	\$3,300,000
Wichita Falls	0156-06-063	2031	Baylor	US 82	Interchange (New or Reconstruction)	Construct Overpass	1 mile west of FM 1790	1 mile east of FM 1790	DDA	\$18,108,720	\$3,300,000

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Yoakum	0089-06-080	2030	Wharton	US 59	Freeway Operational Improvement	Upgrade to Rural Freeway (Future I-69 Corridor) Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications	BU 59 SOUTH OF EL CAMPO	JACKSON C/L	SWDA	\$611,109,330	\$233,000,000
Yoakum	0089-07-145	2028	Wharton	US 59	Freeway Operational Improvement	Upgrade to Rural Freeway (Future I-69 Corridor) Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications	FM 961	BU 59 NORTH OF EL CAMPO	SWDA	\$425,531,839	\$344,026,592
Yoakum	0287-03-034	2028	Gonzales	SH 80	Super-2 Highway	Construct Super 2 Lanes Including Widen Pavement, Median Construction, Realign of Roadway, Placement of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications	UA 90	1.23 MI. N. OF FM 1682	DDA	\$19,604,292	\$24,111,360
Yoakum	0287-04-038	2028	Gonzales	SH 80	Super-2 Highway	Construct Super 2 Lanes Including Widen Pavement, Median Construction, Realign of Roadway, Placement of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications	1.23 MI. N. OF FM 1682	FM 1681	DDA	\$29,981,821	\$36,167,040
Yoakum	0266-02-068	2027	Colorado	SH 71	Freeway Operational Improvement	Convert 2-Way Frontage Roads To 1-Way Frontage Roads Including Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications	US 90	IH-10 (WEST BOUND FRONTAGE ROAD)	SWDA	\$42,165,856	\$33,437,600
Yoakum	0535-08-091	2028	Colorado	IH 10	Freeway Operational Improvement	Add 2 Lanes to Convert to a 4-Lane to a 6-Lane Divided Facility Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications	FM 155	FM 2434	DDA	\$563,041,258	\$100,000,000
Yoakum	0271-01-083	2027	Colorado	IH 10	Freeway Operational Improvement	Add 2 Lanes to Convert to a 4-Lane to a 6-Lane Divided Facility Including Widen Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications	COLORADO RIVER BRIDGE	US 90 (ALLEYTON RD SOUTH)	DDA	\$126,257,600	\$6,766,000

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Yoakum	0180-01-086	2028	Calhoun	SH 35	Bridge Replacement	Replace Bridge and Approaches	AT VICTORIA BARGE CANAL	STR# 0180-01-034	6DA	\$10,912,700	\$10,600,000
Yoakum	0179-09-041	2028	Jackson	SH 35	Bridge Replacement	REPLACE BRIDGE AND APPROACHES	AT CARANCAHUA BAY	STR# 0179-09-062	6DA	\$15,442,500	\$15,000,000
Total											\$3,601,906,686