



2023-2026 Statewide Transportation Improvement Program



2023-2026 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0700-03-149	2023	SH 71	C	City of Austin	\$ 8,750,000
LIMITS FROM RM 620		PROJECT SPONSOR TxDOT						
LIMITS TO Silvermine Dr.		REVISION DATE 05/2023						
PROJECT Installation of Advanced Traffic Management System		MPO PROJ NUM 51-00483-00						
DESCR		FUNDING CAT(S) 10_CBI						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	143,098	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7,000,000	\$ 1,000,000	0	0	0	\$ 8,750,000
CONSTR \$	8,750,000	TOTAL	\$ 7,000,000	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 8,750,000
CONST ENG \$	0	COST (APPROVED PHASES)						
CONTING \$	0	\$ 8,750,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,893,098							
2023-2026 STIP 05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0914-00-501	2023	VA	C		\$ 1,000,000
LIMITS FROM N/A		PROJECT SPONSOR CAMPO						
LIMITS TO N/A		REVISION DATE 05/2023						
PROJECT Development of the Mobile Emission Reduction Plan		MPO PROJ NUM 51-00484-00						
DESCR		FUNDING CAT(S) 10_CBI						
REMARKS 250,000 Transportation Development Credits		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1,000,000	0	0	0	0	\$ 1,000,000
CONSTR \$	1,000,000	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0	COST (APPROVED PHASES)						
CONTING \$	0	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0914-00-425	2024	VA	C		\$ 4,000,000
LIMITS FROM N/A						PROJECT SPONSOR CAMPO		
LIMITS TO N/A						REVISION DATE 05/2023		
PROJECT Implementation of the Regional Transportation Demand Management (TDM) Program.						MPO PROJ NUM 71-00010-00		
DESCR						FUNDING CAT(S) 10_CBI		
REMARKS 1,000,000 Transportation Development Credits				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1,000,000	\$ 0	0	0	0	\$ 4,000,000
CONSTR \$	4,000,000	COST (APPROVED PHASES	TOTAL \$ 4,000,000	\$ 0	\$ 0	\$ 0	0	\$ 4,000,000
CONST ENG \$	0							
CONTING \$	0	\$ 4,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,000,000							

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-432	2024	IH 35	C	City of Austin	\$ 10,400,000
LIMITS FROM Airport Blvd.						PROJECT SPONSOR TxDOT		
LIMITS TO Martin Luther King Jr. Blvd.						REVISION DATE 05/2023		
PROJECT Southbound Upper Deck Bridge Structural Retrofit						MPO PROJ NUM 51-00189-05		
DESCR						FUNDING CAT(S)		
REMARKS Breakout project from 0015-13-388				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	496,577	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3,300,000	\$ 1,040,000	0	0	0	\$ 10,400,000
CONSTR \$	10,400,000	COST (APPROVED PHASES	TOTAL \$ 9,360,000	\$ 1,040,000	\$ 0	\$ 0	0	\$ 10,400,000
CONST ENG \$	627,308							
CONTING \$	504,593	\$ 10,400,000						
INDIRECT \$	293,892							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,322,370							

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-433	2024	IH 35	C	City of Austin	\$ 104,000,000
LIMITS FROM Martin Luther King Jr. Blvd.						PROJECT SPONSOR TxDOT		
LIMITS TO Holly Street						REVISION DATE 05/2023		
PROJECT Construct Capital Express Central East Drainage Tunnel along IH-35						MPO PROJ NUM 51-00189-04		
DESCR						FUNDING CAT(S)		
REMARKS Breakout project from 0015-13-388, linked to 0914-0				PROJECT HISTORY				
P7 4-341								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,380,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3,600,000	\$ 10,400,000	0	0	0	\$ 104,000,000
CONSTR \$	104,000,000	COST (APPROVED PHASES	TOTAL \$ 93,600,000	\$ 10,400,000	\$ 0	\$ 0	0	\$ 104,000,000
CONST ENG \$	7,049,160							
CONTING \$	9,800,000	\$ 104,000,000						
INDIRECT \$	3,184,200							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	129,413,560							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0914-04-341	2024	IH 35	C	City of Austin	\$ 104,000,000
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT						
LIMITS TO Colorado River		REVISION DATE 05/2023						
PROJECT Construct Capital Express Central Drainage Tunnel along Cesar Chavez		MPO PROJ NUM 51-00189-03						
DESCR		FUNDING CAT(S) 7,12_TTC						
REMARKS Breakout project from 0015-13-388, linked to 0015-13-388		PROJECT HISTORY						
P7 3-433								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 5,380,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		\$ 1,486,666	\$ 11,420,000	\$ 0	\$ 0	\$ 0	\$ 12,906,666
CONSTR	\$ 104,000,000	12 TC	\$ 38,700,340	\$ 9,570,000	\$ 0	\$ 0	\$ 0	\$ 48,270,340
CONST ENG	\$ 7,049,160	PHASE	3,200,000	20,000	0	0	0	104,000,000
CONTING	\$ 9,800,000							
INDIRECT	\$ 3,184,200							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 129,413,560							

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-428	2024	IH 35	C	City of Austin	\$ 300,000,000
LIMITS FROM Holly Street		PROJECT SPONSOR TxDOT						
LIMITS TO US 290W/SH 71		REVISION DATE 05/2023						
PROJECT Reconstruct IH-35 to add 2 NB and 2 SB non-tolled managed lanes, construct bypass lanes, structures, drainage, shared use paths, and reconstruct intersections, ramps and general-purpose lanes and frontage roads.		MPO PROJ NUM 51-00189-02						
DESCR		FUNDING CAT(S) 2,4U,7,12						
REMARKS Breakout of 0015-13-388		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 14,336,438	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 186,087,500	2	\$ 15,040,000	\$ 3,760,000	\$ 0	\$ 0	\$ 0	\$ 18,800,000
CONSTR	\$ 300,000,000	7	\$ 7,520,000	\$ 1,880,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
CONST ENG	\$ 22,323,881	PHASE	\$ 217,440,000	\$ 54,360,000	\$ 0	\$ 0	\$ 0	\$ 271,800,000
CONTING	\$ 24,723,214	12	\$ 240,000,000	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 300,000,000
INDIRECT	\$ 8,484,830	TOTAL						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 555,955,863							

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	1566-02-020	2024	FM 1660	C	Williamson County, TxDOT	\$ 0
LIMITS FROM US 79		PROJECT SPONSOR Williamson County, TxDOT						
LIMITS TO FM 3349		REVISION DATE 05/2023						
PROJECT Construct new location 4-lane divided roadway		MPO PROJ NUM 61-00124-00						
DESCR		FUNDING CAT(S) 3LC						
REMARKS Project removed from TIP.		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0	PHASES						
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	1566-01-009	2024	FM 1660	C		\$ 0
LIMITS FROM CR 101 North of Hutto		PROJECT SPONSOR Williamson County, TxDOT						
LIMITS TO US 79		REVISION DATE 05/2023						
PROJECT DESCR Upgrade roadway from 2-lane undivided to a 4-lane undivided		MPO PROJ NUM 61-00123-00						
REMARKS Project removed from TIP.		FUNDING CAT(S)						
P7		PROJECT HISTORY PTF Agreement. Related to CSJ 1566-02-020.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	TOTAL	0 \$		0	0 \$	0 \$	0
CONSTR \$	0	COST (APPROVED PHASES)						
CONST ENG \$	0							
CONTING \$	0 \$	0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	CALDWELL	0805-05-004	2025	FM 2720	C		\$ 0	
LIMITS FROM SH 21							PROJECT SPONSOR	TxDOT	
LIMITS TO Old Spanish Trail							REVISION DATE	05/2023	
PROJECT Widen from 2-lane undivided to 4-lane divided with shoulders, add cable barrier							MPO PROJ NUM	31-00200-01	
DESCR							FUNDING CAT(S)		
REMARKS Project removed from TIP.		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	AL	0 \$		0	0 \$	0 \$	0	
CONSTR \$	0	COST (
CONST ENG \$	0	APPROVED							
CONTING \$	0 \$	PHASES	0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2023-2026 STIP		05/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	CALDWELL	0805-02-008	2025	FM 2720			\$ 0	
LIMITS FROM Old Spanish Trail							PROJECT SPONSOR	TxDOT	
LIMITS TO SH 142							REVISION DATE	05/2023	
PROJECT Widen from 2-lane undivided to 4-lane divided with shoulders, add cable barrier.							MPO PROJ NUM	31-00200-00	
DESCR							FUNDING CAT(S)		
REMARKS Project removed from TIP.		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	AL	0 \$		0	0 \$	0 \$	0	
CONSTR \$	0	COST (
CONST ENG \$	0	APPROVED							
CONTING \$	0 \$	PHASES	0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0113-13-168	2026	SL 360	C	City of Austin	\$ 52,693,759
LIMITS FROM At Courtyard Drive		PROJECT SPONSOR TxDOT						
LIMITS TO		REVISION DATE 05/2023						
PROJECT Grade separate intersection.		MPO PROJ NUM 51-00231-00						
DESCR		FUNDING CAT(S) 2,3LC,11						
REMARKS Associated with CSJ 2100-01-065		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,437,533		1,6 997	\$ 7 2,7		0	\$ 0	\$ 39,513,746
CONSTR \$	52,693,759	COST (
CONST ENG \$	0	APPROVED	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,000,000	\$ 11,000,000
CONTING \$	0	PHASES	\$ 1,744,010	\$ 436,003	\$ 0	\$ 0	\$ 0	\$ 2,180,013
INDIRECT \$	0	TOTAL	\$ 33,355,007	\$ 8,338,752	\$ 0	\$ 0	\$ 11,000,000	\$ 52,693,759
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	61,131,292							

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	2100-01-065	2026	RM 2222	C	City of Austin	\$ 5,992,000
LIMITS FROM At SL 360		PROJECT SPONSOR TxDOT						
LIMITS TO		REVISION DATE 05/2023						
PROJECT Construct diverging diamond intersection.		MPO PROJ NUM 51-00233-01						
DESCR		FUNDING CAT(S) 2						
REMARKS Associated with CSJ 0113-13-168		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	282,912	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		1,7 600	\$ 1 8,4		0	\$ 0	\$ 5,992,000
CONSTR \$	5,992,000	COST (
CONST ENG \$	336,031	APPROVED	\$ 4,793,600	\$ 1,198,400	\$ 0	\$ 0	\$ 0	\$ 5,992,000
CONTING \$	423,720	PHASES						
INDIRECT \$	167,438	TOTAL						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,202,101							

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	0914-05-222	2026	Hero Way	C	Williamson County	\$ 12,788,091
LIMITS FROM 183A		PROJECT SPONSOR Williamson County						
LIMITS TO RM 2243		REVISION DATE 05/2023						
PROJECT Reconstruct 2-Lane undivided roadway to 2 travel lanes with continuous left-turn		MPO PROJ NUM 61-00109-00						
DESCR lane, and extend existing Hero Way to RM 2243.		FUNDING CAT(S)						
REMARKS Related to CSJ 2103-01-040		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		0	\$ 0	0	\$ 0	\$ 12,788,091	\$ 12,788,091
CONSTR \$	12,788,091	COST (
CONST ENG \$	561,023	APPROVED	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,788,091	\$ 12,788,091
CONTING \$	468,135	PHASES						
INDIRECT \$	344,696	TOTAL						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,361,945							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-423	2026	IH 35	C	City of Austin	\$ 2,429,840,354
LIMITS FROM US 290E		PROJECT SPONSOR TxDOT						
LIMITS TO US 290W/SH 71		REVISION DATE 05/2023						
PROJECT Reconstruct IH-35 to add 2 NB and 2 SB non-tolled managed lanes from 51st to US2		MPO PROJ NUM 51-00189-01						
DESCR 90W/SH71, add 1 NB and 1 SB non-tolled managed lanes from US 290E to 51st St., add 1 NB FR Lane between 32nd St. and 15th St., add 1 SB FR Lane (See Remarks)		FUNDING CAT(S) 12						
REMARKS (Description Continued) between 8th St. and 5th St. P7, construct bypass lanes, structures, rail bridges and structural retrofit, drainage, SUP, and reconstruct intersections, ramps, general purpose lanes and frontage roads.		PROJECT HISTORY (Remarks) Breakout of 0015-13-388						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$ 126,503,563	COST OF APPROVED PHASES \$ 2,429,840,354	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$ 250,000		12	\$ 1,943,872,283	\$ 485,968,071	\$ 0	\$ 0	\$ 0	\$ 2,429,840,354
CONSTR \$ 2,429,840,354		TOTAL	\$ 1,943,872,283	\$ 485,968,071	\$ 0	\$ 0	\$ 0	\$ 2,429,840,354
CONST ENG \$ 151,804,276								
CONTING \$ 151,865,022								
INDIRECT \$ 74,869,456								
BOND FIN \$ 0								
PT CHG ORD \$ 0								
TOTAL CST \$ 2,935,132,671								

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
AUSTIN	CAMPO	TRAVIS	0015-13-388	2026	IH 35	C	City of Austin	\$ 1,557,827,010									
LIMITS FROM US 290E		PROJECT SPONSOR TxDOT															
LIMITS TO US 290W/SH 71		REVISION DATE 05/2023															
PROJECT Reconstruct IH-35 from US 290E to US 290W/SH 71, add 2 NB and 2 SB non-tolled managed lanes from 51st to US290W/SH71, add 1 NB and 1 SB non-tolled managed lanes from US 290E to 51st St., add 1 NB FR Lane between 32nd St. and 15th St., (See Remarks)		MPO PROJ NUM 51-00189-00															
DESCR naged lanes from 51st to US290W/SH71, add 1 NB and 1 SB non-tolled managed lanes from US 290E to 51st St., add 1 NB FR Lane between 32nd St. and 15th St., (See Remarks)		FUNDING CAT(S) 2,4U,7,12															
REMARKS (Description Continued) add 1 SB FR Lane between 8th St. and 5th St., construct bypass lanes, rail/bed bridges and structural retrofit, SUP and reconstruct intersections, ramps, general purpose lanes and frontage roads.		PROJECT HISTORY (Remarks) CSJ breakouts currently programmed and adding to the 05/2023 Revision, 0914-04-341, 0015-13-433 & 0015-13-432, 0015-13-428, 0015-13-423. (Project History) TIP Year being updated from FY 2025 to FY 2026															
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG \$ 81,104,213	COST OF APPROVED PHASES \$ 1,557,827,010	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$ 159,071,813		2	\$ 24,209,322	\$ 6,052,330	\$ 0	\$ 0	\$ 0	\$ 30,261,652									
CONSTR \$ 1,557,827,010		4U	\$ 5,952,944	\$ 1,488,236	\$ 0	\$ 0	\$ 0	\$ 7,441,180									
CONST ENG \$ 97,325,055		7	\$ 76,386,247	\$ 19,096,562	\$ 0	\$ 0	\$ 0	\$ 95,482,809									
CONTING \$ 97,364,000		12	\$ 1,139,713,095	\$ 284,928,274	\$ 0	\$ 0	\$ 0	\$ 1,424,641,369									
INDIRECT \$ 48,000,452		TOTAL	\$ 1,246,261,608	\$ 311,565,402	\$ 0	\$ 0	\$ 0	\$ 1,557,827,010									
BOND FIN \$ 0																	
PT CHG ORD \$ 0																	
TOTAL CST \$ 2,040,692,543																	



2023-2026 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST				
EL PASO	EL PASO	EL PASO	0665-02-004	2023	SS320	E,ENV,ENG,R,ACQEL PASO		\$ 25,170,780				
LIMITS FROM FM3255						PROJECT SPONSOR TXDOT						
LIMITS TO RAILROAD DR.						REVISION DATE 05/2023						
PROJECT BORDERLAND EXPRESSWAY, PHASE 2: FM3255 TO RAILROAD DR. PE/ROW PHASE: CONSTRUCT N						MPO PROJ NUM P201B-CAP2						
DESCR EW DIVIDED 4 LANE FACILITY (2-LANES EACH DIRECTION) WITH ADDITIONAL AUXILIARY LA						FUNDING CAT(S)						
NE IN EACH DIRECTION FROM DYER TO US 54												
REMARKS ULTIMATE CSJ 0924-06-136				PROJECT		Program in RMS 2050 MTP and 23-26 TIP in FY 2023						
P7				HISTORY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	7,161,289	TEG	FE	RAL	STA	IG	VAL	VAL	TCH	LC	TOTAL	
ROW PURCH \$	18,009,491	SW PE	\$	0	\$	7,161,289	\$	0	\$	0	\$	7,161,289
CONSTR \$	143,365,284	SW ROW	\$	0	\$	18,009,491	\$	0	\$	0	\$	18,009,491
CONST ENG \$	0	TOTAL	\$	0	\$	25,170,780	\$	0	\$	0	\$	25,170,780
CONTING \$	0	COST OF APPROVED PHASES										
INDIRECT \$	0	\$ 25,170,780										
BOND FIN \$	0											
PT CHG ORD \$	0											
TOTAL CST \$	168,536,064											
2023-2026 STIP 05/2023 Revision: Pending Approval												
EL PASO	EL PASO	EL PASO	0665-02-005	2023	SS320	E,ENV,ENG,R,ACQEL PASO		\$ 18,012,178				
LIMITS FROM BU54 (DYER ST.)						PROJECT SPONSOR TXDOT						
LIMITS TO SL 375						REVISION DATE 05/2023						
PROJECT BORDERLAND EXPRESSWAY, PHASE 3: BU54 (DYER ST.) TO SL 375 PE/ROW PHASE: CONSTRUCT N						MPO PROJ NUM P201B-CAP3						
DESCR T NEW DIVIDED 4 LANE FACILITY FROM RAILROAD TO SL 375 AND TRANSITIONARY WORK FROM						FUNDING CAT(S)						
M BU54 (DYER) TO RAILROAD DRIVE												
REMARKS ULTIMATE CSJ 0924-06-136				PROJECT		Program in RMS 2050 MTP and 23-26 TIP in FY 2023.						
P7				HISTORY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	8,100,000	TEG	FE	RAL	STA	IG	VAL	VAL	TCH	LC	TOTAL	
ROW PURCH \$	9,912,178	SW PE	\$	0	\$	8,100,000	\$	0	\$	0	\$	8,100,000
CONSTR \$	132,549,264	SW ROW	\$	0	\$	9,912,178	\$	0	\$	0	\$	9,912,178
CONST ENG \$	0	TOTAL	\$	0	\$	18,012,178	\$	0	\$	0	\$	18,012,178
CONTING \$	0	COST OF APPROVED PHASES										
INDIRECT \$	0	\$ 18,012,178										
BOND FIN \$	0											
PT CHG ORD \$	0											
TOTAL CST \$	150,561,442											
2023-2026 STIP 05/2023 Revision: Pending Approval												
EL PASO	EL PASO	EL PASO	0000-00-000	2023		C,E,ENV,ENG	EL PASO	\$ 15,925,225				
LIMITS FROM WALTER JONES BLVD; GEORGE PERRY EXTENSION						PROJECT SPONSOR COEP						
LIMITS TO CONSTITUTION (PROPOSED); CONSTITUTION (EXISTING)						REVISION DATE 05/2023						
PROJECT GEORGE PERRY EXTENSION PH 1: BUILD 4-LANE DIVIDED ROAD. 0.6 MILES OF GEORGE PERRY						MPO PROJ NUM A437A						
DESCR Y EXTENSION + 0.4 MILES OF CONSTITUTION FROM GEORGE PERRY EXTENSION TO SPUR 601.						FUNDING CAT(S) 3LC						
REMARKS NO ROW ACQUISITION WAS IDENTIFIED FOR THIS PROJECT.				PROJECT		Amend RMS 2050 MTP, 23-26 TIP to add PE phase using Categ						
P7 TPC includes George Perry Extension Ph 2 project identified in RMS 2050 MTP in FY 2030. Ph1 PE Cost: \$1,081,921 Ph1 Construction Cost: \$13,574,385, Ph1 CE Cost: \$1,268,919. YOE Cost: \$15,925,225				HISTORY		ory 3 Local Contribution funds in FY 2023						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	4,371,941	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL				
ROW PURCH \$	0	3LC	\$	0	\$	0	\$	15,925,225				
CONSTR \$	38,992,261	TOTAL	\$	0	\$	0	\$	15,925,225				
CONST ENG \$	1,268,919	COST OF APPROVED PHASES										
CONTING \$	0	\$ 15,925,225										
INDIRECT \$	0											
BOND FIN \$	0											
PT CHG ORD \$	0											
TOTAL CST \$	44,633,121											

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0665-02-002	2023	SS320	C,E,ENV,ENG,R,AG	EL PASO	\$ 25,517,532
LIMITS FROM		BU 54 (DYER STREET)				PROJECT SPONSOR TXDOT		
LIMITS TO		RAILROAD DRIVE				REVISION DATE 05/2023		
PROJECT		SPUR 320 PH I (BU 54 TO RAILROAD DR): SS320 BORDERLAND EXPRESSWAY PHASE I: CONST				MPO PROJ NUM P201B-CAP		
DESCR		RUCT 2-LANE FRONTAGE ROADS IN EACH DIRECTION AND INTERSECTIONS BETWEEN BU54 (DYER) TO RAILROAD DRIVE				FUNDING CAT(S) 2,11,SW PE,SW ROW		
REMARKS PE BEGAN IN FY 2006 AND IS ONGOING IN FY 2023. ULTIMATE MATE CSJ 0924-06-136				PROJECT HISTORY Amend RMS 2050 MTP and RMS 23-26 TIP to add PE phase using \$2,500,000 of SWPE funds and ROW phase using \$2,520,000 of SWROW funds in FY 2023 in FY 2023.				
TOTAL PROJECT COST INFORMATION								
PREL ENG	\$ 2,500,000							
ROW PURCH	\$ 2,520,000	COST OF APPROVED PHASES						
CONSTR	\$ 20,497,532							
CONST ENG	\$ 1,642,611							
CONTING	\$ 1,455,325	\$ 25,517,532						
INDIRECT	\$ 624,321							
BOND FIN	\$ 0							
PT CHG ORD	\$ 363,831							
TOTAL CST	\$ 29,603,620							
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
		2	\$ 8,398,026	\$ 2,099,506	\$ 0	\$ 0	\$ 0	\$ 10,497,532
		11	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
		SW PE	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
		SW ROW	\$ 0	\$ 2,520,000	\$ 0	\$ 0	\$ 0	\$ 2,520,000
		TOTAL	\$ 16,398,026	\$ 9,119,506	\$ 0	\$ 0	\$ 0	\$ 25,517,532

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-607	2024	CS	C,R,ACQ	SOCORRO	\$ 21,461,510	
LIMITS FROM FM 76 NORTH LOOP DR		PROJECT SPONSOR SOCORRO							
LIMITS TO SH 20 - ALAMEDA AVENUE		REVISION DATE 05/2023							
PROJECT NUEVO HUECO TANKS EXTENSION (FM 76 TO SH20) - CONSTRUCTION: BUILD 4 LANE ROADWAY		MPO PROJ NUM A527X-CAP-1							
DESCR AND SHARED-USE PATH		FUNDING CAT(S) 3LC, 7							
REMARKS PE PHASE PROGRAMMED IN 2019-2022 TIP FY 2020 (CSJ 0 P7 924-06-607)		PROJECT Amend RMS 2050 MTP and RMS 23-26 TIP to add ROW phase using HISTORY ng CAT 3 Lcl Contribution funds in FY 2024							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,500,000		0 \$	0 \$	0 \$	0 \$	9,971,134	9,971,134	
CONSTR \$	15,357,837	COST (APPROVED PHASES	7 \$ 7,992,300	0 \$	0 \$	1,998,076	0	9,990,376	
CONST ENG \$	2,303,673	3LC	0 \$	0 \$	0 \$	0 \$	1,500,000	1,500,000	
CONTING \$	2,300,000	TOTAL	7,992,300 \$	0 \$	0 \$	1,998,076	11,471,134	21,461,510	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,961,510								

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
EL PASO	EL PASO	EL PASO	3592-01-009	2024	SH 178	C,E,ENV,ENG,R,ACQ	EL PASO	\$ 197,981,500									
LIMITS FROM NM/TX STATELINE		PROJECT SPONSOR TXDOT															
LIMITS TO IH 10		REVISION DATE 05/2023															
PROJECT SH 178 OPERATIONAL IMPROVEMENTS: INTERCHANGE IMPROVEMENTS TO INCLUDE GRADE SEPARATION(S), U TURNS AND TWO, 2-LANE DC'S (WB IH-10 TO WB SH 178 AND EB SH 178 TO EB IH-10) AND TWO, 1-LANE DC'S (EB IH-10 TO WB SH 178 AND EB SH 178 TO WB IH-10).		MPO PROJ NUM P136X															
DESCR		FUNDING CAT(S) 12,SW PE,SW ROW															
REMARKS PE BEGAN IN FY 2019 AND CONTINUES IN FY 2023 AND 20 P7 24. ROW WILL BEGIN IN FY 2023 AND CONTINUE THROUGH FY 2024		PROJECT Amend RMS 2050 MTP and 23-26 TIP to change project description, add PE phase using SWPE funds, and add ROW phase using SWROW funds in FY 2024															
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	9,481,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	20,000,000	12	134,800,000 \$	33,700,000 \$	0 \$	0 \$	0	168,500,000									
CONSTR \$	168,500,000	COST OF APPROVED PHASES	SW PE \$ 0	9,481,500 \$	0 \$	0 \$	0	9,481,500									
CONST ENG \$	10,160,055	SW ROW	0 \$	20,000,000 \$	0 \$	0 \$	0	20,000,000									
CONTING \$	12,811,392	TOTAL	134,800,000 \$	63,181,500 \$	0 \$	0 \$	0	197,981,500									
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	220,952,947																

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
EL PASO	EL PASO	EL PASO	0924-06-611	2024	CS	C,E,ENV,ENG,R,ACQ	EL PASO	\$ 26,870,019									
LIMITS FROM NATHAN BAY DR		PROJECT SPONSOR COEP															
LIMITS TO DYER ST		REVISION DATE 05/2023															
PROJECT SEAN HAGGERTY DR EXTENSION: CONSTRUCT NEW 4-LANE BRIDGE WITH PEDESTRIAN AND BIKE FACILITIES FROM NATHAN BAY DR TO DYER ST.		MPO PROJ NUM B201X-CAP															
DESCR		FUNDING CAT(S) 7,7_CRRSAA,SW PE,3LC															
REMARKS P7		PROJECT Amend RMS 2050 MTP and 23-26 TIP to add ROW phase using CATEGORY 3 Local Contribution funds in FY 2024															
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	1,410,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	25,000		3,945 \$	0 \$	0 \$	4,8236 \$	0	24,131,181									
CONSTR \$	22,987,349	COST (APPROVED PHASES	7_CRRSAA \$ 1,303,838	0 \$	0 \$	0 \$	0	1,303,838									
CONST ENG \$	2,447,670	SW PE	0 \$	1,410,000 \$	0 \$	0 \$	0	1,410,000									
CONTING \$	0	3LC	0 \$	0 \$	0 \$	0 \$	25,000	25,000									
INDIRECT \$	84,058	TOTAL	20,608,783 \$	1,410,000 \$	0 \$	4,826,236 \$	25,000	26,870,019									
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	26,954,077																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
EL PASO	EL PASO	EL PASO	2121-02-167	2025	IH 10	C,E,ENV,ENG,R,AG	EL PASO	\$ 19,263,473			
LIMITS FROM		EXECUTIVE CENTER BLVD		PROJECT SPONSOR		TXDOT					
LIMITS TO		SUNLAND PARK DR		REVISION DATE		05/2023					
PROJECT		I-10 FR EXT PH I (EXECUTIVE TO SUNLAND PARK): CONSTRUCT 2-LANE WESTBOUND FRONTAGE ROAD, FRONTAGE ROAD IMPROVEMENTS.		MPO PROJ NUM		I061X-CAP-1					
DESCR		E ROAD, FRONTAGE ROAD IMPROVEMENTS.		FUNDING CAT(S)		2					
REMARKS		PE BEGAN IN FY 2013 AND CONTINUES THROUGH FYS 2023-P7 2025. ROW WILL BEGIN IN FY 2023 AND CONTINUE THROUGH FY 2026		PROJECT HISTORY		Amend RMS 2050 MTP and 23-26 TIP to add PE phase using SW PE funds and ROW phase using SWROW in FY 2025					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 787,500	TEG	FE	RAL	STA	IG	VAL	AL	TCH	LC	TOTAL
ROW PURCH	\$ 2,000,000	COST OF	2	\$ 13,180,777	\$ 3,295,196	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,475,973
CONSTR	\$ 16,475,973	APPROVED	SW PE	\$ 0	\$ 787,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 787,500
CONST ENG	\$ 1,015,171	PHASES	SW ROW	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING	\$ 668,454	\$ 19,263,473	TOTAL	\$ 13,180,777	\$ 6,082,696	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,263,473
INDIRECT	\$ 450,841										
BOND FIN	\$ 0										
PT CHG ORD	\$ 167,113										
TOTAL CST	\$ 21,565,052										

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST						
EL PASO	EL PASO	EL PASO	0374-02-100	2026	US 62	C,E,ENV,ENG,R,AG	EL PASO	\$ 137,846,756						
LIMITS FROM		GLOBAL REACH DR.		PROJECT SPONSOR		TXDOT								
LIMITS TO		ZARAGOZA RD. (FM		PROJECT DATE		05/2023								
PROJECT	US 62/180 (MONTAI	AVE.)	PR	SWAY & FR	AGE	OAD	PHAS	CO	TR	3 LAI	MPO	JJ NUM	F407B-CAP	
DESCR	EXPY. AND BUILD 2	ANE F	FR	*TERRA ES	E	O. T	ZAF	GOZA R	RE	NS	S	NE	FUNDING CAT(S)	2,4U
	MAIN LANES FROM	REACH	TO LEE TR	INC	PI	ONS	FR FR	GI	3AL	EA	T	TI		
	ERRA ESTE.													
REMARKS	PLEASE REFER TO RMS 2050 MTP PROJECT LIST FOR FULL						PROJECT	Amend RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP to add P						
	P7 PROJECT DESCRIPTION. PE BEGAN IN FY 2019 AND CONTIN						HISTORY	E phase using SWPE funds and ROW phase using SWROW funds						
	UES THROUGH FYS 2023-							WIL						
	3 AND CONTINUE THROU							FY 20:						
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE									
PREL ENG	\$	4,655,813												
ROW PURCH	\$	31,607,167												
CONSTR	\$	101,583,777												
CONST ENG	\$	5,643,985												
CONTING	\$	5,622,865												
INDIRECT	\$	0												
BOND FIN	\$	0												
PT CHG ORD	\$	0												
TOTAL CST	\$	149,113,607												
			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL					
		COST OF	2	\$ 58,556,000	\$ 14,639,000	\$ 0	\$ 0	\$ 0	\$ 73,195,000					
		APPROVED	4U	\$ 22,711,021	\$ 5,677,755	\$ 0	\$ 0	\$ 0	\$ 28,388,776					
		PHASES	SW PE	\$ 0	\$ 4,655,813	\$ 0	\$ 0	\$ 0	\$ 4,655,813					
			SW ROW	\$ 0	\$ 31,607,167	\$ 0	\$ 0	\$ 0	\$ 31,607,167					
			TOTAL	\$ 81,267,021	\$ 56,579,735	\$ 0	\$ 0	\$ 0	\$ 137,846,756					



2023-2026 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	Various	0912-00-622	2023	VA	T	NONE	\$ 40,317,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 05/2023						
PROJECT REGIONAL TRANSIT FARE COLLECTION SYSTEM (FY 2023-2026)		MPO PROJ NUM 18260						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: HOUSTON-GALVESTON TMA, TDC: Federal funds		PROJECT Amendment # APR-2023-2023-04-28 Advance to FY 2023 from F						
P7 matched with 8,063,400 TDCs. History overflow: Change phase from 'Set-Aside' to 'Transfer'		HISTORY Y 2025 in the 10Y with an additional \$27.7M of federal CM						
		AQ funding matched with 8,06,400 TDCs to fully fund the project in FY 2023 of the TIP. Change the sponsor from H-G						
		O.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 40,317,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,317,000
CONSTR \$	40,317,000	TOTAL	\$ 40,317,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,317,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 40,317,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	40,317,000							

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2023	VA	T	HOUSTON	\$ 1,250,000
LIMITS FROM SANDPOINT DR		PROJECT SPONSOR NEAR NORTHWEST MANAGEMENT DISTRICT						
LIMITS TO BEECHNUT ST		REVISION DATE 05/2023						
PROJECT SHARPSTOWN MULTI-USE TRAIL PHASE-I		MPO PROJ NUM 18885						
DESCR		FUNDING CAT(S) 10						
REMARKS Facility: SHARPSTOWN MULTI-USE TRAIL		PROJECT Amendment # MAR-2023-2023-03-24 Program the Near Northwest						
P7		HISTORY Management District Sharpstown Multi-use Trail Phase-I						
		construction project with \$1M of federal Category-10 funds						
		matched by \$250K of local funds in FY 2023.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	61,250	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONSTR \$	1,250,000	TOTAL	\$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000
CONST ENG \$	75,000	COST OF APPROVED PHASES						
CONTING \$	125,000	\$ 1,250,000						
INDIRECT \$	63,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,574,750							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0178-02-092	2024	SH 35	C,R	ALVIN	\$ 39,411,873	
LIMITS FROM		BS 35 C N (NORTH GORDON ST)		PROJECT SPONSOR		TXDOT HOUSTON DISTRICT			
LIMITS TO		STEELE RD		REVISION DATE		05/2023			
PROJECT		CONSTRUCT 4 MAIN LANES WITH OVERPASSES AT WHEELER DRINVE AND AT 528 AND RECONSTR		MPO PROJ NUM		18027			
DESCR		UCT EXISTING FRONTAGE ROADS		FUNDING CAT(S)		4U,2,SW ROW			
REMARKS		Facility: SH 35 P7		PROJECT HISTORY Amendment # MAR-2023-2023-03-24 Minor scope change for clarification: Add 'reconstruct frontage roads' with intersction names, Correct the Total Project Cost total. ***DE C-22- 2022-12-16 Add R Phase and \$2,005,000 of federal SW ROW funding					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,747,318	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,005,000		4U	\$ 18,988,251	\$ 4,747,062	\$ 0	\$ 0	0	\$ 23,735,313
CONSTR	\$ 35,659,555		2	\$ 10,937,248	\$ 2,734,312	\$ 0	\$ 0	0	\$ 13,671,560
CONST ENG	\$ 1,496,275		SW ROW	\$ 2,005,000	\$ 0	\$ 0	\$ 0	0	\$ 2,005,000
CONTING	\$ 3,740,687		TOTAL	\$ 31,930,499	\$ 7,481,374	\$ 0	\$ 0	0	\$ 39,411,873
INDIRECT	\$ 1,900,269								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 46,549,104								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST					
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-008	2025	SH 99	C,R	NONE	\$ 0					
LIMITS FROM N OF FM 2403						PROJECT SPONSOR BRAZORIA COUNTY							
LIMITS TO SH 288						REVISION DATE 05/2023							
PROJECT SEG B: CONSTRUCT 4-LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2-LANE						MPO PROJ NUM 18872							
DESCR FRONTAGE ROADS						FUNDING CAT(S) SW ROW,3RTR							
REMARKS Facility: SH 99. Moving project to FY 2027. P7				PROJECT HISTORY : us 'N of 2403' because SH 99 crosses FM 1462 in multiple locations. Delay to FY 2023. Change sponsor from TxDOT Houston District to Brazoria county.									
TOTAL PROJECT COST INFORMATION													
PREL ENG \$	0	CATEGORY	FEDERAL	0	STATE	0	REGIONAL	0	LOCAL MATCH	0	LC	TOTAL	0
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0		COST OF APPROVED PHASES										
CONST ENG \$	0												
CONTING \$	0												
INDIRECT \$	0												
BOND FIN \$	0												
PT CHG ORD \$	0												
TOTAL CST \$	0												

2023-2026 STIP									05/2023 Revision: Pending Approval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST					
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-359	2025	CS	C,E	BAYTOWN	\$ 41,730,000					
LIMITS FROM IH 10						PROJECT SPONSOR CITY OF BAYTOWN							
LIMITS TO S OF ARCHER RD						REVISION DATE 05/2023							
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING ACCESS MANAGEMENT IMPROVEMENTS						MPO PROJ NUM 17096							
DESCR						FUNDING CAT(S) 7							
REMARKS Facility: GARTH RD Note: Resubmitting Feb 2023 TPC P7 amendment.				PROJECT HISTORY Amendment #FEB-2023: 2023-02-24: Delay from FY 2023 to FY 2025 at the sponsor's request.									
TOTAL PROJECT COST INFORMATION													
PREL ENG \$	1,949,256	CATEGORY	FEDERAL	0	STATE	0	REGIONAL	0	LOCAL MATCH	0	LC	TOTAL	41,730,000
ROW PURCH \$	0		7	\$ 32,334,000	\$ 0	\$ 0	\$ 9,396,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,730,000	0
CONSTR \$	39,780,744		COST OF APPROVED PHASES										
CONST ENG \$	1,591,230												
CONTING \$	3,978,074												
INDIRECT \$	2,020,862												
BOND FIN \$	0												
PT CHG ORD \$	0												
TOTAL CST \$	49,320,166												

2023-2026 STIP									05/2023 Revision: Pending Approval				
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST					
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	1002-01-006	2025	FM 517	C,R	ALVIN	\$ 0					
LIMITS FROM GALVESTON C/L						PROJECT SPONSOR TxDOT HOUSTON DISTRICT							
LIMITS TO SH 35						REVISION DATE 05/2023							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES						MPO PROJ NUM 16320							
DESCR						FUNDING CAT(S)							
REMARKS Facility: FM 517. Moving project to FY 2028. P7				PROJECT HISTORY Amendment #MAR 2023-2023-03-24 Add R Phase and SW ROW is \$1,740,000 (100% federal) because of TxDOT finance (FIN) Division policy for this region so TxDOT can get reimbursed for ROW. Delay to FY 2028 due to ROW issues.									
TOTAL PROJECT COST INFORMATION													
PREL ENG \$	0	CATEGORY	FEDERAL	0	STATE	0	REGIONAL	0	LOCAL MATCH	0	LC	TOTAL	0
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0		COST OF APPROVED PHASES										
CONST ENG \$	0												
CONTING \$	0												
INDIRECT \$	0												
BOND FIN \$	0												
PT CHG ORD \$	0												
TOTAL CST \$	0												

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-01-119	2025	IH 45	C	GALVESTON	\$ 108,570,000	
LIMITS FROM S OF CAUSEWAY						PROJECT SPONSOR TXDOT HOUSTON DISTRICT			
LIMITS TO 61ST ST						REVISION DATE 05/2023			
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT TWO 2 LANE FRONTAGE							MPO PROJ NUM 282		
DESCR ROADS AND CONSTRUCT A DIRECT CONNECTOR RAMP FROM NORTHBOUND 61st STREET TO WEST BOUND IH 45 S							FUNDING CAT(S) 2		
REMARKS Facility: IH 45 S P7				PROJECT HISTORY Amendment # MAR-2023-2023-03-24: Project Description change to match RTP since 15490/0500-01-153 work moved into this project. ***Amendment # NOV-2022A, 2022-10-28- Clarify the Description to clear a STIP Exception and remove the R phase.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,319,930	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	36,400,000		2	\$ 86,856,000	\$ 21,714,000	\$ 0	\$ 0	\$ 0	\$ 108,570,000
CONSTR \$	108,570,000		TOTAL	\$ 86,856,000	\$ 21,714,000	\$ 0	\$ 0	\$ 0	\$ 108,570,000
CONST ENG \$	4,342,800								
CONTING \$	10,857,000		\$ 108,570,000						
INDIRECT \$	5,515,356								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	171,005,086								

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3510-02-001	2025	SH 99	C,R	NONE	\$ 203,160,000									
LIMITS FROM N OF FM 2403						PROJECT SPONSOR TXDOT HOUSTON DISTRICT											
LIMITS TO GALVESTON C/L						REVISION DATE 05/2023											
PROJECT SEG B: CONSTRUCT 4 LANE TOLLWAY WITH INTERCHANGES AND TWO NON-CONTINUOUS 2 LANE							MPO PROJ NUM 257										
DESCR FRONTAGE ROADS							FUNDING CAT(S) SW ROW,3RTR										
REMARKS Facility: SH 99 P7				PROJECT HISTORY Amendment # MAR-2023-2023-03-24 Limit clarification only: use 'N OF FM 2403' because SH 99 crosses FM 1462 in multiple locations.***NOV-2022, 2022-11-18- Split out MPO ID 18872/CSJ 3510-02-008, advance to FY 2025 and reduce construction funding													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	9,219,840	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	15,000,000		SW ROW	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000								
CONSTR \$	188,160,000		3RTR	\$ 0	\$ 188,160,000	\$ 0	\$ 0	\$ 0	\$ 188,160,000								
CONST ENG \$	7,526,400		TOTAL	\$ 15,000,000	\$ 188,160,000	\$ 0	\$ 0	\$ 0	\$ 203,160,000								
CONTING \$	18,816,000		\$ 203,160,000														
INDIRECT \$	9,558,528																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	248,280,768																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-575	2026	SL 8	C	HOUSTON	\$ 9,046,048
LIMITS FROM IH 10 W		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 69 S		REVISION DATE 05/2023						
PROJECT MULTIPLE SIGNAL TIMING OPTIMIZATIONS, MULTIPLE INTERSECTION IMPROVEMENTS AND MULTIPLE		MPO PROJ NUM 18035						
DESCR TIPLE TURN LANE EXTENSION IMPROVEMENTS ALONG THE FRONTAGE ROAD ALONG BELTWAY 8 BETWEEN IH 10 W AND IH 69 S.		FUNDING CAT(S) 5						
REMARKS Facility: SL 8 Frontage Road P7		PROJECT HISTORY Amendment #MAR-2023-2023-03-24 Scope Clarify Description to address STIP Exception. Delay to FY 2026 due to design issues. **May 2022, 2022-05-20- Program in FY 2025 with Cat-5 funding.***Amendment #MAY-2021A, 2021-05-21- Advance from FY 2026 to FY 2025.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	443,256	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 7,236,839	\$ 1,809,209	\$ 0	\$ 0	\$ 0	\$ 9,046,048
CONSTR \$	9,046,048	TOTAL	\$ 7,236,839	\$ 1,809,209	\$ 0	\$ 0	\$ 0	\$ 9,046,048
CONST ENG \$	452,302	COST OF APPROVED PHASES						
CONTING \$	904,605	\$ 9,046,048						
INDIRECT \$	459,539							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,305,750							
2023-2026 STIP 05/2023 Revision: Pending Approval								
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0338-11-056	2026	SL 336	C,R	CONROE	\$ 21,235,000
LIMITS FROM LADERA CREEK TRACE		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO IH 45 N		REVISION DATE 05/2023						
PROJECT WIDEN FROM 2-LANES TO 4-LANES DIVIDED ROADWAY By CONSTRUCTING NEW EB ROAD AND RESTRI		MPO PROJ NUM 16343						
DESCR STRIPING WB ROAD		FUNDING CAT(S) 7,SW ROW						
REMARKS Facility: SL 336. History: SW ROW is \$1,075,000 (10 P7 0% fed) . Note: Limit change DUE TO EXTENSION OF SIDEWALK TO Carl Barton Jr Park (Roadway widening stationing the same limit ending at FM 1314, RTP length change to 2.7 mi.		PROJECT HISTORY MAY-2023A-23-5-12. Correct TPC table. MAR-2023-03-24 Project description clarification: By CONSTRUCTING NEW EB ROAD AND RESTRIPIING WB ROAD. Limits change FROM: LADERA CREEK TRACE TO: IH 45 N ADD R Phase and SW ROW funds.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	780,386	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,075,000	7	\$ 16,128,000	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 20,160,000
CONSTR \$	20,160,000	SW ROW	\$ 1,075,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,075,000
CONST ENG \$	796,313	TOTAL	\$ 17,203,000	\$ 4,032,000	\$ 0	\$ 0	\$ 0	\$ 21,235,000
CONTING \$	1,592,625	COST OF APPROVED PHASES						
INDIRECT \$	809,054	\$ 21,235,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,213,378							
2023-2026 STIP 05/2023 Revision: Pending Approval								
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	3416-01-012	2026	FM 518	C,R	PEARLAND	\$ 53,676,427
LIMITS FROM SH 288		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO FM 865		REVISION DATE 05/2023						
PROJECT RECONSTRUCT AND WIDEN FROM 4 AND 6 LANES TO 6 LANES DIVIDED		MPO PROJ NUM 10132						
DESCR		FUNDING CAT(S) 2,SW ROW						
REMARKS Facility: FM 518 History cnt: TXDOT FIN Division policy for this region so TxDOT. So TxDOT can get reimbursed for ROW. Delay to FY 26 due to ROW & design issues.		PROJECT HISTORY Amendment # MAY-2023A-2023-5-12 Correct ROW and construction phase costs in TPC table. ***Amendment#MAR-2023-2023-03-24 Add R Phase and SW ROW funds. SW ROW is \$12,476,428 total (Fed \$11,499,285 and local \$977,142) because of						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,972,609	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	12,476,427	2	\$ 32,960,000	\$ 8,240,000	\$ 0	\$ 0	\$ 0	\$ 41,200,000
CONSTR \$	41,200,000	SW ROW	\$ 11,499,285	\$ 0	\$ 0	\$ 977,142	\$ 0	\$ 12,476,427
CONST ENG \$	1,610,293	TOTAL	\$ 44,459,285	\$ 8,240,000	\$ 0	\$ 977,142	\$ 0	\$ 53,676,427
CONTING \$	4,025,732	COST OF APPROVED PHASES						
INDIRECT \$	2,045,072	\$ 53,676,427						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	63,330,133							



2023-2026 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-105	2024	Upland Ave C,E		LUBBOCK	\$ 1,655,800
LIMITS FROM 66th Street		PROJECT SPONSOR						
LIMITS TO 82nd Street		START DATE 05/2023						
PROJECT DESCR Pedestrian elements, illumination, and curb and gutter						MPO PROJ NUM 50-001		
REMARKS CAT 10 = Carbon Reduction Funding. P7				PROJECT HISTORY		FUNDING CAT(S) 10		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 79,566	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		1,324,640	\$ 0	0	3160	\$ 0	\$ 1,655,800
CONSTR	\$ 1,592,115	COST (APPROVED PHASES)	TOTAL	\$ 1,324,640	\$ 0	\$ 331,160	\$ 0	\$ 1,655,800
CONST ENG	\$ 143,056							
CONTING	\$ 0							
INDIRECT	\$ 47,090							
BOND FIN	\$ 0							
PT CHG ORD	\$ 31,683							
TOTAL CST	\$ 1,893,510							



2023-2026 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-464	2023	VARIOUS	E,ENG	DALLAS	\$ 2,000,000
LIMITS FROM AT LAMAR ST		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO OVER IH 30		REVISION DATE 05/2023						
PROJECT CONSTRUCT LOCAL ENHANCEMENTS		MPO PROJ NUM 55311						
DESCR		FUNDING CAT(S) 3LC						
REMARKS ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY DALLAS				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		0 \$	0 \$	0 \$	0 \$	0 \$	2,000,000 \$
CONSTR \$	40,000,000	TOTAL	0 \$	0 \$	0 \$	0 \$	2,000,000 \$	2,000,000
CONST ENG \$	2,698,076	COST OF APPROVED PHASES						
CONTING \$	1,192,000	\$ 2,000,000						
INDIRECT \$	1,194,568							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	47,084,644							

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	0918-47-463	2023	VARIOUS	E,ENG	DALLAS	\$ 2,000,000									
LIMITS FROM EAST OF ERVAY ST; OVER IH 30		PROJECT SPONSOR TXDOT-DALLAS															
LIMITS TO HARWOOD ST		REVISION DATE 05/2023															
PROJECT CONSTRUCT LOCAL ENHANCEMENTS		MPO PROJ NUM 55310															
DESCR		FUNDING CAT(S) 7,Other															
REMARKS ADD PROJECT TO THE TIP/STIP P7				PROJECT HISTORY 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	2,000,000	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	0	7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000									
CONSTR \$	40,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0									
CONST ENG \$	2,698,076	TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000									
CONTING \$	1,192,000	COST OF APPROVED PHASES															
INDIRECT \$	1,194,568	\$ 2,000,000															
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	47,084,644																

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DENTON	0195-02-084	2023	IH 35	R,ACQ	SANGER	\$ 3,200,000									
LIMITS FROM NORTH OF VIEW RD		PROJECT SPONSOR TXDOT-DALLAS															
LIMITS TO DENTON/COOKE C		REVISION DATE 05/2023															
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		MPO PROJ NUM 55197.3															
DESCR		FUNDING CAT(S) SW ROW															
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.2/CSJ 0195-02-081; REGIONAL 10 YEAR PLAN PROJECT													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	3,902,238	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	3,200,000	ROW	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,200,000									
CONSTR \$	68,388,626	TOTAL	\$ 2,880,000	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 3,200,000									
CONST ENG \$	3,873,866	COST OF APPROVED PHASES															
CONTING \$	8,919,854	\$ 3,200,000															
INDIRECT \$	1,983,270																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	90,267,854																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-00-390	2023	VA	T	DALLAS	\$ 1,562,500
LIMITS FROM		ON THE TRE FROM NOBLE BRANCH		PROJECT SPONSOR		DART		
LIMITS TO		WEST OF MEDICAL DISTRICT DRIVE		REVISION DATE		05/2023		
PROJECT		ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS		MPO PROJ NUM		25072		
DESCR		PTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)		FUNDING CAT(S)		5		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321; PRIOR FUNDS TRANSFERRED IN FY 2022				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,250,000	\$ 0	\$ 0	\$ 0	0	\$ 1,562,500
CONSTR \$	1,562,500	LOCAL	1,250,000	\$ 0	\$ 0	\$ 2,500	0	\$ 1,562,500
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,562,500						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 1,562,500							

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-439	2023	VA	T	VARIOUS	\$ 2,537,914
LIMITS FROM		COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION		PROJECT SPONSOR		DART		
LIMITS TO		SHILOH COTTON BELT STATION		REVISION DATE		05/2023		
PROJECT		DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)		MPO PROJ NUM		14013.2		
DESCR		PTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)		FUNDING CAT(S)		5,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY 507,583 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT TRAIL PRO				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	14,980,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 2,537,914	\$ 0	\$ 0	\$ 0	0	\$ 2,537,914
CONSTR \$	81,575,615	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	TOTAL	\$ 2,537,914	\$ 0	\$ 0	\$ 0	0	\$ 2,537,914
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 2,537,914						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 96,555,615							

2023-2026 STIP 05/2023 Revision: Pending Approval

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0197-02-135	2023	US 175	E,ENG,R,ACQ	DALLAS	\$ 2,575,000
LIMITS FROM		2ND AVENUE		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		SOUTH OF LAKE JUNE ROAD		REVISION DATE		05/2023		
PROJECT		REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD		MPO PROJ NUM		21083.2		
DESCR		REVISION SCOPE		FUNDING CAT(S)		SW PE,SW ROW		
REMARKS		REVISION SCOPE P7		PROJECT HISTORY 2021 RAISE GRANT; THE LOOP: UNITING NEIGHBORHOODS WITH UR BAN TRAILS PROJECT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,575,000	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	SW PE	\$ 0	\$ 1,575,000	\$ 0	\$ 0	0	\$ 1,575,000
CONSTR \$	34,000,000	SW ROW	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	0	\$ 1,000,000
CONST ENG \$	3,264,004	TOTAL	\$ 800,000	\$ 1,675,000	\$ 0	\$ 100,000	0	\$ 2,575,000
CONTING \$	989,725	COST OF APPROVED PHASES						
INDIRECT \$	1,001,652	\$ 2,575,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 41,830,381							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-265	2023	CS	E,ENG	ARLINGTON	\$ 3,750,000
LIMITS FROM		ON AT&T WAY FROM SH 180/DIVISION ST		PROJECT SPONSOR		ARLINGTON		
LIMITS TO		ABRAM ST		REVISION DATE		05/2023		
PROJECT		CONSTRUCT 0 TO 6 LANE EXTENSION OF AT&T WAY, INCLUDING A GRADE SEPARATION AT THE		MPO PROJ NUM		25096		
DESCR		UNION PACIFIC MAIN LINE		FUNDING CAT(S)		7		
REMARKS		REVISE SCOPE		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3,000,000	\$	0	7,000	\$	0 \$ 3,750,000
CONSTR \$	75,000,000	COST OF APPROVED PHASES	TOTAL	\$	3,000,000	\$	0 \$	750,000 \$ 3,750,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	78,750,000							

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-326	2023	VA	C	VARIOUS	\$ 4,000,000
LIMITS FROM		REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS PLAN AND IMPLEMENT CAV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED		PROJECT SPONSOR		NCTCOG		
LIMITS TO		TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AV DEPLOYMENTS IN PARTNERSHIP WITH PRIVATE SECTOR; INCL LOCAL GOVT STAFF,		REVISION DATE		05/2023		
PROJECT		NCTCOG STAFF & CONSULTANT TIME, INFRA UPGRADES (EX: SIGNAL, STRIPING, DSRC & 5G CONNECTIVITY), LEGAL SVCS, PUBLIC ED, SAFETY (EX: COORD W/FIRST RESPONDERS); SOFTWARE & TECH EXPERTISE; EQUAL ACCESS TO INTERNET AS TDM TOOL		MPO PROJ NUM		11684		
DESCR				FUNDING CAT(S)		7,Other		
REMARKS		REVISE FUNDING		PROJECT HISTORY				
P7		800.000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) STIP YEARLY LOCAL MATCH AND ARE NOT CALCULATED FUNDING TOTAL; 5 TDCS; AV 2.0 PROJECT #2						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4,000,000	\$	0	0	\$	0 \$ 4,000,000
CONSTR \$	4,000,000	COST OF APPROVED PHASES	Other	\$	0	0	\$	0 \$ 0
CONST ENG \$	0		TOTAL	\$	4,000,000	\$	0 \$	0 \$ 4,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,000,000							

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0009-11-251	2023	IH 30	E,ENG	MESQUITE	\$ 3,271,495
LIMITS FROM		IH 45		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		FERGUSON RD		REVISION DATE		05/2023		
PROJECT		RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES		MPO PROJ NUM		13043.3		
DESCR				FUNDING CAT(S)		SW PE,SW ROW		
REMARKS		REMOVE ROW FUNDING		PROJECT HISTORY				
P7		REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13043.1/CSJ 0009-11-252						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,271,495	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3,271,495	\$	0	0	\$	0 \$ 3,271,495
CONSTR \$	67,373,197	COST OF APPROVED PHASES	SW PE	\$	3,271,495	\$	0 \$	0 \$ 3,271,495
CONST ENG \$	4,209,141		TOTAL	\$	3,271,495	\$	0 \$	0 \$ 3,271,495
CONTING \$	4,210,825							
INDIRECT \$	2,075,937							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	81,140,595							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0196-02-128	2023	IH 35E	C	LEWISVILLE	\$ 107,217,045
LIMITS FROM		AT 1171 AND MAIN STREET		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO				REVISION DATE		05/2023		
PROJECT		RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE CONTINUOUS FRONTAGE ROADS		MPO PROJ NUM		13033.1		
DESCR				FUNDING CAT(S)		2,3LC,7		
REMARKS		INCREASE CONSTRUCTION FUNDING AND REVISE SCOPE		PROJECT REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3				
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,385,617	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3,6100	17,05	0	0	0	85,852,625
CONSTR \$	107,217,045	APPROVED	0	0	0	0	2,549,146	2,549,146
CONST ENG \$	5,409,671	PHASES	7	15,052,219	3,763,055	0	0	18,815,274
CONTING \$	8,452,200	TOTAL	83,734,319	20,933,580	0	0	2,549,146	107,217,045
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	123,464,533							

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	0009-13-175	2023	IH 30	E,ENG	GREENVILLE	\$ 0
LIMITS FROM		AT MONTY STRATTON PARKWAY		PROJECT SPONSOR		TXDOT-PARIS		
LIMITS TO				REVISION DATE		05/2023		
PROJECT		WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN		MPO PROJ NUM		21051		
DESCR				FUNDING CAT(S)		SW PE		
REMARKS		REMOVE PROJECT FROM THE 2023-2026 TIP/STIP		PROJECT HISTORY				
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	205,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	0	0	0	0	0	0
CONSTR \$	4,200,000	APPROVED	0	0	0	0	0	0
CONST ENG \$	1,088,265	PHASES	0	0	0	0	0	0
CONTING \$	1,372,255	TOTAL	0	0	0	0	0	0
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,866,320							

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-390	2023	CS	E,ENG	DALLAS	\$ 300,000
LIMITS FROM		ON LAKE JUNE ROAD FROM US 175		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		GILLETTE STREET		REVISION DATE		05/2023		
PROJECT		REHABILITATION OF 4 TO 4 LANE ROADWAY, INCLUDING FULL DEPTH PAVEMENT AND SIDEWALKS		MPO PROJ NUM		21083		
DESCR		LIKE LANES, SIDEWALKS, LIGHT FIXTURES AND TRAFFIC SIGNALS AT GILLETTE STREET, REPAIR AND MAINTENANCE		FUNDING CAT(S)		7		
REMARKS		REVISE SCOPE		PROJECT HISTORY				
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	240,000	0	0	60,000	0	300,000
CONSTR \$	2,000,000	APPROVED	240,000	0	0	60,000	0	300,000
CONST ENG \$	98,270	PHASES	7	0	0	0	0	0
CONTING \$	82,000	TOTAL	240,000	0	0	60,000	0	300,000
INDIRECT \$	60,378							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,540,648							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	0009-13-173	2023	IH 30	C,R,UTL	VARIOUS	\$ 0
LIMITS FROM WEST OF FM 1903						PROJECT SPONSOR TXDOT-PARIS		
LIMITS TO EAST OF FM 1903						REVISION DATE 05/2023		
PROJECT RECONSTRUCT OVERPASS AND APPROACHES						MPO PROJ NUM 55223		
DESCR						FUNDING CAT(S) 2,7,SW ROW		
REMARKS REMOVE PROJECT FROM THE 2023-2026 TIP/STIP P7				PROJECT REGIONAL 10-YEAR PLAN PROJECT; R IN FY2023 IS UTIL; ROW W HISTORY AS FUNDED IN FY2021				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,000,000							
ROW PURCH \$	2,616,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	37,858,000		0 \$	0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	2,654,782	7	0 \$	0 \$	0 \$	0 \$	0 \$	0
CONTING \$	3,347,565	SW ROW	0 \$	0 \$	0 \$	0 \$	0 \$	0
INDIRECT \$	0	TOTAL	0 \$	0 \$	0 \$	0 \$	0 \$	0
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	47,476,647							
2023-2026 STIP 05/2023 Revision: Pending Approval								
DALLAS	NCTCOG	DENTON	0195-02-081	2023	IH 35	R,ACQ	SANGER	\$ 40,000,000
LIMITS FROM NORTH OF FM 455						PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO NORTH OF VIEW R1						REVISION DATE 05/2023		
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS						MPO PROJ NUM 55197.2		
DESCR						FUNDING CAT(S) SW ROW		
REMARKS REVISE LIMITS AND SCOPE P7				PROJECT RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ HISTORY 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	10,000,000							
ROW PURCH \$	40,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	196,670,000	SW ROW	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	10,529,121	TOTAL	\$ 36,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONTING \$	16,639,078							
INDIRECT \$	5,192,934							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	279,031,133							
2023-2026 STIP 05/2023 Revision: Pending Approval								
FORT WORTH	NCTCOG	TARRANT	1068-02-127	2023	IH 30	E,ENG	ARLINGTON	\$ 420,000
LIMITS FROM COOPER ST						PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO DALLAS COUNTY LINE						REVISION DATE 05/2023		
PROJECT RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						MPO PROJ NUM 55097		
DESCR						FUNDING CAT(S) SW PE		
REMARKS REVISE SCOPE P7				PROJECT RELATED TO TIP 13001/CSJ 1068-02-147 & TIP 13000/CSJ 1068 HISTORY -04-170				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	420,000							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	13,000,000	SW PE	\$ 336,000	\$ 84,000	\$ 0	\$ 0	\$ 0	\$ 420,000
CONST ENG \$	262,600	TOTAL	\$ 336,000	\$ 84,000	\$ 0	\$ 0	\$ 0	\$ 420,000
CONTING \$	0							
INDIRECT \$	377,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	14,059,600							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	0009-13-167	2023	IH 30	C	GREENVILLE	\$ 0
LIMITS FROM AT FM 1570		PROJECT SPONSOR TXDOT-PARIS						
LIMITS TO		REVISION DATE 05/2023						
PROJECT DESCR CONSTRUCT INTERCHANGE		MPO PROJ NUM 13050						
REMARKS REMOVE PROJECT FROM THE 2023-2026 TIP/STIP P7		FUNDING CAT(S) 12,7						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,079,249	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	31,200,000	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	3,817,540	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	5,398,446							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	42,845,235							

2023-2026 STIP **05/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-289	2023	CS	E,ENG,R,UTL	VARIOUS	\$ 2,520,000
LIMITS FROM ON WYCLIFF AVENUE FROM OAKLAWN AVENUE		PROJECT SPONSOR HIGHLAND PARK						
LIMITS TO WEST OF GLENWOOD AVENUE		REVISION DATE 05/2023						
PROJECT DESCR RECONSTRUCTION OF 2.10 MILE ROADWAY TO RAISE ROADWAY TO 10 MILE PER HOUR TO RELIEVE/ELIMINATE TRIBUTARY 1 IN THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS		MPO PROJ NUM 14034						
REMARKS REVISE LIMITS AND SCOPE; ADD ENGINEERING TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS		FUNDING CAT(S) 3LC						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	720,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,520,000	\$ 2,520,000
CONSTR \$	11,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,520,000	\$ 2,520,000
CONST ENG \$	343,946							
CONTING \$	287,000							
INDIRECT \$	211,323							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	14,862,269							

2023-2026 STIP **05/2023 Revision: Pending Approval**

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-324	2023	VA	E,ENG	VARIOUS	\$ 250,000
LIMITS FROM DFW AUTOMATED VEHICLE WORK ZONE PROJECT (REGION-WIDE)		PROJECT SPONSOR NCTCOG						
LIMITS TO ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM AND IMPROVE ROADWAY SAFETY THROUGH THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING		REVISION DATE 05/2023						
PROJECT DESCR THE IMPLEMENTATION OF WORK ZONE REPORTING FOR USE BY NAVIGATION SYSTEMS; PROJECT WILL CONVERT RAW WORK ZONE DATA INTO THE WORK ZONE DATA EXCHANGE (WZDX) SPECIFICATION DEVELOPED BY USDOT; ALL VEHICLES WILL BENEFIT FROM IMPROVED WORK ZONE REPORTING		MPO PROJ NUM 11678						
REMARKS CLARIFY SCOPE		FUNDING CAT(S) 7,Other						
REMARKS P7		PROJECT HISTORY 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	250,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		05/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-194	2023	VA	E,ENG	VARIOUS	\$ 0	
LIMITS FROM		HIGH SPEED RAIL INITIATIVE		PROJECT SPONSOR NCTCOG					
LIMITS TO							REVISION DATE 05/2023		
PROJECT		PLANNING AND ENGINEERING FOR HIGH SPEED RAIL					MPO PROJ NUM 11653		
DESCR							FUNDING CAT(S) 3RTR121		
REMARKS REMOVE PROJECT FROM THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	R12	0 \$		0	0 \$	0 \$	0	
CONSTR \$	0	APPROVED	0 \$	0 \$	0 \$	0 \$	0 \$	0	
CONST ENG \$	0	PHASES							
CONTING \$	0 \$	0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-118	2024	SS 348	E,ENG	VARIOUS	\$ 330,901	
LIMITS FROM SH 114		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO LAS COLINAS BLVE		REVISION DATE 05/2023							
PROJECT CONSTRUCT 0 TO 2 CONCURRENT MANAGED LANES (TRANSITIONAL SEGMENT)							MPO PROJ NUM 55277.1		
DESCR							FUNDING CAT(S) SW PE		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	330,901		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	PE	0 \$	0,9	0	0 \$	0 \$	330,901
CONSTR \$	6,753,084	APPROVED	TOTAL	0 \$	330,901	0 \$	0 \$	0 \$	330,901
CONST ENG \$	421,899	PHASES							
CONTING \$	422,068								
INDIRECT \$	208,079								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,136,031								

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	ELLIS	0172-08-103	2024	US 287	E,ENG,R,ACQ	ENNIS	\$ 25,000,000									
LIMITS FROM BOYCE RD		PROJECT SPONSOR TXDOT-DALLAS															
LIMITS TO COOKE RD		REVISION DATE 05/2023															
PROJECT CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOK							MPO PROJ NUM 53199										
DESCR E RD							FUNDING CAT(S) SW PE,SW ROW										
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT AT ENNIS SPEEDWAY/TEXAS MOTORPLEX													
P7				PROJECT HISTORY													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	5,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	20,000,000	COST OF	SW PE	0 \$	5,000,000	0 \$	0 \$	0 \$	5,000,000								
CONSTR \$	103,097,571	APPROVED	SW ROW	16,000,000	2,000,000	0	2,000,000	0	20,000,000								
CONST ENG \$	6,000,279	PHASES	TOTAL	16,000,000	7,000,000	0	2,000,000	0	25,000,000								
CONTING \$	7,566,093																
INDIRECT \$	2,989,830																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	144,653,773																

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	0918-47-437	2024	VA	C	VARIOUS	\$ 1,333,560									
LIMITS FROM ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT		PROJECT SPONSOR NCTCOG															
LIMITS TO BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS		REVISION DATE 05/2023															
CL TO THE SOUTH, & IH 35E TO THE WEST																	
PROJECT PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF \$							MPO PROJ NUM 25101.1										
DESCR SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT							FUNDING CAT(S) 3RTR121										
RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS; PURCHASE OF TRANSIT PASSES																	
REMARKS MOVE RTR FUNDS FROM CSJ 0918-47-430; RTR 121-DA2				PROJECT RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTING													
P7				HISTORY S; PORTION OF FUNDS SERVE AS MATCH TO FY2021 RAISE GRANT FUNDS; RTR FUNDS TO PAY FOR TRANSIT PASSES; PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0	COST OF	3RTR121	0 \$	0	1,333,560	0 \$	0 \$	1,333,560								
CONSTR \$	2,958,560	APPROVED	TOTAL	0 \$	0	1,333,560	0 \$	0 \$	1,333,560								
CONST ENG \$	0	PHASES															
CONTING \$	0																
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	2,958,560																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-362	2024	VA	E,ENG	DALLAS	\$ 400,000	
LIMITS FROM DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVPROJECT SPONSOR DALLAS									
LIMITS TO E OAK ST TO THE NORTH, REVISION DATE 05/2023									
LIMITS TO HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST									
PROJECT CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UP									
DESCR GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA MPO PROJ NUM 25093									
REMARKS DELAY CONSTRUCTION TO FY2025 PROJECT HISTORY 80,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTI									
P7 LIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN									
FUNDING TOTAL; CATEGORY 5 TDCS									
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	5,100,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	458,296		TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	102,000								
INDIRECT \$	150,858								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	6,211,154								

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	0918-47-469	2024	CS	E,ENG	DALLAS	\$ 6,400,000									
LIMITS FROM CADIZ ST FROM WEST OF HOTEL ST PROJECT SPONSOR DALLAS																	
LIMITS TO BOTHAM JEAN BLVD REVISION DATE 05/2023																	
PROJECT RECONSTRUCT THE CADIZ RAILROAD BRIDGE INCLUDING RECONSTRUCT AND WIDEN CADIZ ST F MPO PROJ NUM 25028																	
DESCR ROM 3 LN DIVIDED TO 4 LN DIVIDED WITH BIKE/PEDESTRIAN IMPROVEMENTS FUNDING CAT(S) 3LC,7,Other																	
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI PROJECT HISTORY 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]																	
P7 BUTION PAID BY THE CITY OF DALLAS ED IN FUNDING TOTAL; CATEGORY 5 TDCS																	
TOTAL PROJECT COST INFORMATION																	
PREL ENG \$	6,400,000	COST OF APPROVED PHASES	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 1,400,000								
CONSTR \$	50,000,000		7	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000								
CONST ENG \$	315,681		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
CONTING \$	314,500		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000	\$ 6,400,000								
INDIRECT \$	154,121																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST	57,184,302																

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	0918-47-466	2024	VA	C	VARIOUS	\$ 1,000,000									
LIMITS FROM SUSTAINABILITY FOR TRANSIT PROJECT SPONSOR NCTCOG																	
LIMITS TO REVISION DATE 05/2023																	
PROJECT TRANSIT OPERATIONS REGIONAL COORDINATION MPO PROJ NUM 20200																	
DESCR FUNDING CAT(S) 3RTR121																	
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121 - ES PROJECT HISTORY PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERA																	
P7 A 2 TIONS OF THE 2022-2023 UPWP AMENDMENT #5																	
TOTAL PROJECT COST INFORMATION																	
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0		R12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000								
CONSTR \$	1,000,000		TOTAL	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000								
CONST ENG \$	0																
CONTING \$	0																
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST	1,000,000																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-298	2024	VA	T	PLANO	\$ 500,000	
LIMITS FROM		SILVERLINE RAIL SAFETY WALL NORTH OF SUGAR CANE WAY BETWEEN PINYON LN AND SAGE LN					PROJECT SPONSOR DART		
LIMITS TO							REVISION DATE 05/2023		
PROJECT		CONSTRUCT SAFETY WALLS ALONG THE SILVERLINE RAIL CORRIDOR AT PLANO ISD PROPERTY					MPO PROJ NUM 14013.9		
DESCR							FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #8				
TOTAL PROJECT COST INFORMATION									
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	500,000								

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	Various	0918-00-428	2024	VA	T	VARIOUS	\$ 18,064,286									
LIMITS FROM		COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					PROJECT SPONSOR DART										
LIMITS TO		SHILOH COTTON BELT STATION					REVISION DATE 05/2023										
PROJECT		CONSTRUCT MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2					MPO PROJ NUM 14013.8										
DESCR							FUNDING CAT(S) 3LC,5										
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY ADDISON, CARROLLTON, RICHARDSON, PLANO, AND DALLAS COUNTY			PROJECT HISTORY COTTON BELT TRAIL PROJECT #3												
TOTAL PROJECT COST INFORMATION									AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	14,980,000	COST OF APPROVED PHASES	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,860,323	\$ 4,860,323								
CONSTR \$	81,575,615		5	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 0	\$ 13,203,963								
CONST ENG \$	0		TOTAL	\$ 10,563,170	\$ 0	\$ 0	\$ 2,640,793	\$ 4,860,323	\$ 18,064,286								
CONTING \$	0																
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST	96,555,615																

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	Various	0918-00-427	2024	VA	T	VARIOUS	\$ 45,761,330									
LIMITS FROM		COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					PROJECT SPONSOR DART										
LIMITS TO		SHILOH COTTON BELT STATION					REVISION DATE 05/2023										
PROJECT		COTTON BELT VELOWEB TRAIL (26 MILES); CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON) - PHASE 2					MPO PROJ NUM 14013.7										
DESCR							FUNDING CAT(S) 5,9TAP										
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY COTTON BELT TRAIL PROJECT #2; 9,152,266 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; COTTON BELT RAIL PROJECT #2												
TOTAL PROJECT COST INFORMATION									AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	14,980,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0		5	\$ 19,435,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,435,506								
CONSTR \$	81,575,615		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
CONST ENG \$	0		9TAP	\$ 26,325,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,325,824								
CONTING \$	0		TOTAL	\$ 45,761,330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,761,330								
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST	96,555,615																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-03-099	2024	IH 35E	C,R,UTL	VARIOUS	\$ 90,715,323	
LIMITS FROM		NORTH TEXAS BLVD		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		IH 35W		REVISION DATE		05/2023			
PROJECT		RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FR		MPO PROJ NUM		13033.6			
DESCR		ONTAGE ROADS (FACILITY TRANSITION AREA)		FUNDING CAT(S)		11,12,2,4U,SW ROW			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; REVISE SCOPE P7		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; LET DATE IS 11/2023 WITH 3 MONTH CONSTRUCTION DURATION; ADDITIONAL ROW FUNDED PREVIOUSLY IN FY2020					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,228,174	TEG	FE	RAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	14,264,245	2	\$ 28,006,655	\$ 7,001,664	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,008,319
CONSTR \$	85,215,323	4U	\$ 25,115,279	\$ 6,278,820	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,394,099
CONST ENG \$	5,352,327	11	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONTING \$	6,749,054	12	\$ 7,050,324	\$ 1,762,581	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,812,905
INDIRECT \$	2,666,967	SW ROW	\$ 4,950,000	\$ 550,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500,000
BOND FIN \$	0	TOTAL	\$ 73,122,258	\$ 17,593,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,715,323
PT CHG ORD \$	0								
TOTAL CST \$	116,476,090								

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-436	2024	VA	C	VARIOUS	\$ 500,000
LIMITS FROM		AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO I		PROJECT SPONSOR		NCTCOG		
LIMITS TO		MPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME		REVISION DATE		05/2023		
PROJECT		COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID		MPO PROJ NUM		11660.1		
DESCR		IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME		FUNDING CAT(S)		10,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY DEVELOPMENT CREDITS (TDC (MPO)) ARE NOT CALCULATED IN THE TIP/STIP. PROJECT CAN BE FOUND IN 3.03 OF THE 2023 UPWP AMENDMENT #5				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	500,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	500,000							

2023-2026 STIP		05/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0918-46-344	2024	VA	T	VARIOUS	\$ 2,500,000
LIMITS FROM		DCTA VANPOOL PROGRAM		PROJECT SPONSOR		DCTA		
LIMITS TO		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE		REVISION DATE		05/2023		
PROJECT		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE		MPO PROJ NUM		11639.1		
DESCR		OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE		FUNDING CAT(S)		3LC,7		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%; FY2024 ENTRY INCLUDES FY2024 AND FY2025 FUNDS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLAN AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 937,500	\$ 937,500
CONSTR \$	2,500,000	7	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 0	\$ 1,562,500
CONST ENG \$	0	TOTAL	\$ 1,250,000	\$ 0	\$ 0	\$ 312,500	\$ 937,500	\$ 2,500,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,500,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0197-02-135	2024	US 175	C	DALLAS	\$ 34,000,000
LIMITS FROM 2ND AVENUE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF LAKE JUNE ROAD		REVISION DATE 05/2023						
PROJECT REPLACE AND WIDEN EXISTING BRIDGE FROM 2 TO 4 LANES AT LAKE JUNE ROAD; CONSTRUCT		MPO PROJ NUM 21083.2						
DESCR NEW PEDESTRIAN TRAIL BRIDGE PARALLEL TO US 175 WITHIN EXISTING ROW FROM 2ND AVE TO LAKE JUNE ROAD		FUNDING CAT(S) 3LC,6,7,10						
REMARKS REVISE SCOPE AND FUNDING; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; CAT 10 IS 2021 RAISE GRANT FUNDING		PROJECT HISTORY 2021 RAISE GRANT; THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT; CMAQ IS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; CATEGORY 10 IS FOR A 2021 RAISE GRANT						
TOTAL PROJECT COST INFORMATION								
PREL ENG	\$ 1,575,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000
CONSTR	\$ 34,000,000	6	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG	\$ 3,264,004	7	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING	\$ 989,725	10	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
INDIRECT	\$ 1,001,652	TOTAL	\$ 23,200,000	\$ 5,800,000	\$ 0	\$ 0	\$ 5,000,000	\$ 34,000,000
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 41,830,381							

2023-2026 STIP								
05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-390	2024	CS	C	DALLAS	\$ 2,000,000
LIMITS FROM ON LAKE JUNE ROAD FROM US 175		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO GILLETTE STREET		REVISION DATE 05/2023						
PROJECT REHABILITATION OF 4 LANE ROADWAY, INCLUDING JUNCTION WITH PAIPE ROAD AND DE		MPO PROJ NUM 21083						
DESCR LIKE LANES, SIDEWALKS, LAND FINISH AND TRAFFIC SIGNALS AT GILLETTE STREET AND PAIPE ROAD		FUNDING CAT(S) 7						
REMARKS REVISE SCOPE		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION								
PREL ENG	\$ 300,000	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR	\$ 2,000,000	TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG	\$ 98,270							
CONTING	\$ 82,000							
INDIRECT	\$ 60,378							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 2,540,648							

2023-2026 STIP								
05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-410	2024	VA	C	VARIOUS	\$ 2,265,000
LIMITS FROM LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT		PROJECT SPONSOR NCTCOG						
LIMITS TO TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPROVEMENTS OF SUSTAINABLE DEV, REGIONAL WAYFINDING		REVISION DATE 05/2023						
PROJECT ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE		MPO PROJ NUM 11647.2						
DESCR ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE		FUNDING CAT(S) 7,Other						
REMARKS INCREASE FUNDING OFFSET BY A DECREASE ON TIP 11647.		PROJECT HISTORY 453,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO))						
P7 1/CSJ 0918-00-311		ONLY LOCAL MATCH AND ARE NOT CALCULATED						
		FUNDING TOTAL; 2 TDCS; PROJECT CAN BE FOUND						
		IN CONNECTION WITH INITIATIVES OF THE 2022-2						
		UPWARD AMOUNT						
TOTAL PROJECT COST INFORMATION								
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 2,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,265,000
CONSTR	\$ 2,265,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0	TOTAL	\$ 2,265,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,265,000
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 2,265,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	2964-10-006	2024	SL 9	E,ENG,R,ACQ	VARIOUS	\$ 164,500,000
LIMITS FROM US 67		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO IH 35E		REVISION DATE 05/2023						
PROJECT CONSTRUCT 0 TO 2 (ULTIMATE 6) LANE CONTINUOUS FRONTAGE ROADS							MPO PROJ NUM 55105	
DESCR							FUNDING CAT(S) SW PE,SW ROW	
REMARKS REVISE SCOPE AND INCREASE ROW FUNDING				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 4,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 160,000,000	PE	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONSTR	\$ 154,135,949	SW ROW	\$ 128,000,000	\$ 16,000,000	\$ 0	\$ 16,000,000	\$ 0	\$ 160,000,000
CONST ENG	\$ 4,451,411	TOTAL	\$ 128,000,000	\$ 20,500,000	\$ 0	\$ 16,000,000	\$ 0	\$ 164,500,000
CONTING	\$ 6,883,137							
INDIRECT	\$ 3,318,532	COST OF APPROVED PHASES						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 333,289,029							

2023-2026 STIP								
05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-430	2024	VA	C	VARIOUS	\$ 1,625,000
LIMITS FROM ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT		PROJECT SPONSOR NCTCOG						
LIMITS TO BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST		REVISION DATE 05/2023						
PROJECT PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS; PURCHASE OF TRANSIT PASSES							MPO PROJ NUM 25101.1	
DESCR							FUNDING CAT(S) 5	
REMARKS MOVE RTR FUNDS TO CSJ 0918-47-437				PROJECT HISTORY				
P7				RELATED TO TIP 25101.2 AND 25101.3 IN THE TRANSIT LISTING S; RTR TO PAY FOR TRANSIT PASSES; CMAQ TO PAY FOR BALANCE OF SCOPE; PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	5	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000
CONSTR	\$ 2,958,560	TOTAL	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000
CONST ENG	\$ 0							
CONTING	\$ 0	COST OF APPROVED PHASES						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 2,958,560							

2023-2026 STIP								
05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0135-03-053	2024	US 380	E,ENG,R,ACQ	MCKINNEY	\$ 13,646,200
LIMITS FROM JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO FM 1827		REVISION DATE 05/2023						
PROJECT RECONSTRUCT AND WIDEN 6 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS							MPO PROJ NUM 13068	
DESCR							FUNDING CAT(S) SW PE,SW ROW	
REMARKS REVISE LIMITS AND SCOPE; INCREASE ROW FUNDING				PROJECT HISTORY				
P7				REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057 WHICH WIDENS EXISTING ARTERIAL FROM 4 TO 6 LANES PRIOR TO FY2027				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 646,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 13,000,000	SW PE	\$ 0	\$ 646,200	\$ 0	\$ 0	\$ 0	\$ 646,200
CONSTR	\$ 16,083,200	SW ROW	\$ 10,400,000	\$ 1,300,000	\$ 0	\$ 1,300,000	\$ 0	\$ 13,000,000
CONST ENG	\$ 906,637	TOTAL	\$ 10,400,000	\$ 1,946,200	\$ 0	\$ 1,300,000	\$ 0	\$ 13,646,200
CONTING	\$ 903,244							
INDIRECT	\$ 442,634	COST OF APPROVED PHASES						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 31,981,915							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-380	2024	VA	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM		DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY H 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					PROJECT SPONSOR NCTCOG		
LIMITS TO		TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					REVISION DATE 05/2023		
PROJECT		ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM					MPO PROJ NUM 21044		
DESCR		SPORTATION SYSTEM					FUNDING CAT(S) 7,Other		
REMARKS		REVISE LIMITS AND SCOPE; DELAY ENGINEERING TO FY2024					PROJECT HISTORY 400,000 OF (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2022-2023 UPWP AMENDMENT #5		
P7 4									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	8,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	539,615		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	238,400	\$ 2,000,000							
INDIRECT \$	238,914								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,016,929								
2023-2026 STIP 05/2023 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0081-12-053	2024	IH 35W	E,ENV,ENG	FORT WORTH	\$ 858,953	
LIMITS FROM		IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD					PROJECT SPONSOR FORT WORTH		
LIMITS TO							REVISION DATE 05/2023		
PROJECT		CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE					MPO PROJ NUM 11684.2		
DESCR							FUNDING CAT(S) 7,Other		
REMARKS		REVISE SCOPE AND LIMITS; DELAY ENGINEERING AND ENVIRONMENTAL TO FY2024					PROJECT HISTORY 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; E IN FY2023 IS ENV AND ENG		
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	858,953		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 858,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 858,953
CONSTR \$	3,938,625		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 858,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 858,953
CONTING \$	0	\$ 858,953							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,797,578								
2023-2026 STIP 05/2023 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-04-111	2024	SH 114	E,ENG,R,ACQ	IRVING	\$ 113,000,000	
LIMITS FROM		EAST OF INTERNATIONAL PARKWAY					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		SP 348					REVISION DATE 05/2023		
PROJECT		E OF INTERNATIONAL PARKWAY TO 4 LANE DI					MPO PROJ NUM 11951		
DESCR		LANES & 4 LANE DI TO 4 LANE DISCONTINUITY FROM A ROAD TO 8 GENERAL PURPOSE LANES RECONSTRUCTION TO 8 LANE CONTINUITY THROUGH FRTG ROAD					FUNDING CAT(S) SW PE,SW ROW		
REMARKS		REVISE SCOPE					PROJECT HISTORY RELATED TO TIP 11951.2/CSJ 0353-04-112; PART OF SH 183/MIDTOWN EXPRESS CORRIDOR		
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	24,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	89,000,000	COST OF APPROVED PHASES	SW PE	\$ 0	\$ 24,000,000	\$ 0	\$ 0	\$ 0	\$ 24,000,000
CONSTR \$	786,729,638		SW ROW	\$ 71,200,000	\$ 8,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 89,000,000
CONST ENG \$	31,322,937		TOTAL	\$ 71,200,000	\$ 32,900,000	\$ 0	\$ 8,900,000	\$ 0	\$ 113,000,000
CONTING \$	31,335,471	\$ 113,000,000							
INDIRECT \$	15,448,387								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	977,836,433								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0081-06-040	2024	US 377	E,ENG,R,ACQ	VARIOUS	\$ 62,000,000
LIMITS FROM		US 380		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		NORTH OF BUS 377E		REVISION DATE		05/2023		
PROJECT		RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 6 LANE DIVIDED FACILITY		MPO PROJ NUM		55229		
DESCR				FUNDING CAT(S)		SW PE,SW ROW		
REMARKS		ADVANCE ENGINEERING AND ROW TO FY2024 THEREBY ADDING PROJECT HISTORY						
P7		G THE PROJECT TO THE 2023-2026 TIP/STIP						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 52,000,000	PE	0	\$ 10,000,000	0	0	0	\$ 10,000,000
CONSTR	\$ 305,000,372	SW ROW	\$ 41,600,000	\$ 5,200,000	0	\$ 5,200,000	0	\$ 52,000,000
CONST ENG	\$ 19,054,898	TOTAL	\$ 41,600,000	\$ 15,200,000	0	\$ 5,200,000	0	\$ 62,000,000
CONTING	\$ 19,062,523							
INDIRECT	\$ 9,397,824							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 414,515,617							

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	TARRANT	1068-01-230	2024	IH 30	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 106,200,000									
LIMITS FROM		IH 820		PROJECT SPONSOR		TXDOT-FORT WORTH											
LIMITS TO		CHISHOLM TRAIL PARKWAY		REVISION DATE		05/2023											
PROJECT		RECONSTRUCT FROM 6/8 TO 8 MAIN LANES; RECONSTRUCT 2/8 DISCONTINUOUS LANE TO 4/8		MPO PROJ NUM		13002											
DESCR		LANE CONTINUOUS FRONTAGE ROADS AND 0 TO 2 LANE EASTBOUND COLLECTOR-DISTRIBUTOR LANES		FUNDING CAT(S)		SW PE,SW ROW											
REMARKS		REVISE SCOPE		PROJECT REGIONAL 10-YEAR PLAN PROJECT HISTORY													
P7																	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG	\$ 34,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH	\$ 72,000,000	SW PE	\$ 27,360,000	\$ 6,840,000	0	0	0	\$ 34,200,000									
CONSTR	\$ 325,312,500	SW ROW	\$ 64,800,000	\$ 7,200,000	0	0	0	\$ 72,000,000									
CONST ENG	\$ 15,354,750	TOTAL	\$ 92,160,000	\$ 14,040,000	0	0	0	\$ 106,200,000									
CONTING	\$ 12,812,500																
INDIRECT	\$ 9,434,063																
BOND FIN	\$ 0																
PT CHG ORD	\$ 0																
TOTAL CST	\$ 469,113,813																

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	0918-47-087	2024	VA	C	DALLAS	\$ 0									
LIMITS FROM		DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM UNION STATION/HOUSTON STREET		PROJECT SPONSOR		DALLAS											
LIMITS TO		YOUNG AT THE CONVENTION CENTER HOTEL		REVISION DATE		05/2023											
PROJECT		DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH		MPO PROJ NUM		11917											
DESCR				FUNDING CAT(S)		3TMF											
REMARKS		REMOVE PROJECT FROM THE 2023-2026 TIP/STIP		PROJECT RELATED TO TIP 11922/CSJ 0918-47-088, TIP 11916/CSJ 0918-47-086, & TIP 20134/CSJ 0918-45-887													
P7																	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG	\$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH	\$ 0	3TMF	\$ 0	\$ 0	0	0	0	\$ 0									
CONSTR	\$ 14,000,000	TOTAL	\$ 0	\$ 0	0	0	0	\$ 0									
CONST ENG	\$ 0																
CONTING	\$ 0																
INDIRECT	\$ 0																
BOND FIN	\$ 0																
PT CHG ORD	\$ 0																
TOTAL CST	\$ 15,000,000																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	HOOD	0080-03-049	2024	US 377	E,ENG,R,ACQ,UTLGRANBURY		\$ 25,000,000
LIMITS FROM OVERSTREET BLVD		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO PIRATE DR		REVISION DATE 05/2023						
PROJECT US 377 FROM OVERSTREET BLVD TO PIRATE DR		MPO PROJ NUM 54018						
DESCR SECTION AT END WITH 4 LANE URBAN HIGHWAY WITH 4 LANE DISCONNECTED ACCESS ROADWAY TO 44 INTERCHANGE		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE LIMITS AND SCOPE; INCREASE ROW AND UTILITIES				PROJECT RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080				
P7 FUNDING				HISTORY -04-094; REGIONAL 10-YEAR PLAN PROJECT				
TOTAL PROJECT COST INFORMATION								
PREL ENG	\$ 5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 20,000,000	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR	\$ 90,000,000	SW ROW	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG	\$ 5,073,449	TOTAL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING	\$ 5,054,464	COST OF APPROVED PHASES \$ 25,000,000						
INDIRECT	\$ 2,476,937							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 127,604,850							

2023-2026 STIP								
05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0081-03-049	2024	US 377	E,ENG,R,ACQ	ROANOKE	\$ 22,465,526
LIMITS FROM SH 114		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF FM 1171		REVISION DATE 05/2023						
PROJECT RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN		MPO PROJ NUM 20123						
DESCR		FUNDING CAT(S) 3LC,SW PE,SW ROW						
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT RELATED TO TIP 20115/CSJ 0081-03-047; COUNTY DONATING PE;				
P7				HISTORY LOCAL CONTRIBUTION BY DENTON CO				
TOTAL PROJECT COST INFORMATION								
PREL ENG	\$ 6,545,425	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 15,920,101	SW PE	\$ 0	\$ 3,900,425	\$ 0	\$ 0	\$ 2,645,000	\$ 2,645,000
CONSTR	\$ 79,600,507	SW ROW	\$ 12,736,081	\$ 1,592,010	\$ 0	\$ 1,592,010	\$ 0	\$ 3,900,425
CONST ENG	\$ 4,973,042	TOTAL	\$ 12,736,081	\$ 5,492,435	\$ 0	\$ 1,592,010	\$ 2,645,000	\$ 15,920,101
CONTING	\$ 4,975,032	COST OF APPROVED PHASES \$ 22,465,526						
INDIRECT	\$ 2,452,691							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 114,466,798							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		05/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-468	2025	VA	T	VARIOUS	\$ 300,000	
LIMITS FROM		TRANSIT PASSES FOR COMMUNITY COLLEGES (EASTERN SUBREGION)			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 05/2023				
PROJECT		PROVIDE TRANSIT PASSES FOR DALLAS COUNTY COLLEGE STUDENTS TO ASSIST WITH STUDENT TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP			MPO PROJ NUM 25092.2				
DESCR		TRANSPORTATION NEEDS AND TO INCREASE TRANSIT RIDERSHIP			FUNDING CAT(S) Other				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY CARBON REDUCTION PROGRAM; 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 3.05 OF THE 2022-2023 UPWP AM				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 300,000	\$ 0	\$ 0	\$ 0	0	\$ 300,000	
CONSTR \$	300,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 0	0	\$ 300,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	300,000								
2023-2026 STIP		05/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-423	2025	VA	T	VARIOUS	\$ 2,577,000	
LIMITS FROM		REGIONAL VANPOOL PROGRAM (EASTERN SUBREGION)			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 05/2023				
PROJECT		OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS			MPO PROJ NUM 11699.1				
DESCR		AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS			FUNDING CAT(S) 7,Other				
REMARKS		ADD PROJECT TO THE TIP/STIP P7			PROJECT HISTORY 515,400 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMEND #5				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 2,577,000	\$ 0	\$ 0	\$ 0	0	\$ 2,577,000	
CONSTR \$	2,577,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 2,577,000	\$ 0	\$ 0	\$ 0	0	\$ 2,577,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,577,000								
2023-2026 STIP		05/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-437	2025	VA	C	VARIOUS	\$ 900,000	
LIMITS FROM		AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL			PROJECT SPONSOR NCTCOG				
LIMITS TO					REVISION DATE 05/2023				
PROJECT		COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME			MPO PROJ NUM 11660.1				
DESCR		IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME			FUNDING CAT(S) Other				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7			PROJECT HISTORY CARBON REDUCTION PROGRAM; 900,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; FUNDS ARE FROM CARBON REDUCTION PROGRAM; PROJECT CAN BE FOUND IN 3.03 OF THE 2022-2023 UPWP AMEND #5				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	10	\$ 900,000	\$ 0	\$ 0	\$ 0	0	\$ 900,000	
CONSTR \$	900,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 0	0	\$ 900,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	900,000								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-358	2025	VA	T	VARIOUS	\$ 341,000	
LIMITS FROM REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)						PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 05/2023			
PROJECT OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN						MPO PROJ NUM 11699.2			
DESCR AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING A						FUNDING CAT(S) 7,Other			
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP						PROJECT 68,200 OF TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND			
P7						HISTORY ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PR			
						OJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING			
						AT IS O E 20 2023 UPWP AMENDMENT #5			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000
CONSTR \$	341,000	APPROVED	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 341,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 341,000
CONTING \$	0	\$ 341,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	341,000								
2023-2026 STIP 05/2023 Revision: Pending Approval									
DALLAS	NCTCOG	DENTON	0195-02-081	2025	IH 35	C	SANGER	\$ 196,670,000	
LIMITS FROM NORTH OF FM 455						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO NORTH OF VIEW RD						REVISION DATE 05/2023			
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECO						MPO PROJ NUM 55197.2			
DESCR NSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS						FUNDING CAT(S) 12			
REMARKS REVISE LIMITS AND SCOPE						PROJECT RELATED TO TIP 55197/CSJ 0195-02-074 AND TIP 55197.3/CSJ			
P7						HISTORY 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	40,000,000	COST OF	12	\$ 157,336,000	\$ 39,334,000	\$ 0	\$ 0	\$ 0	\$ 196,670,000
CONSTR \$	196,670,000	APPROVED	TOTAL	\$ 157,336,000	\$ 39,334,000	\$ 0	\$ 0	\$ 0	\$ 196,670,000
CONST ENG \$	10,529,121	PHASES							
CONTING \$	16,639,078	\$ 196,670,000							
INDIRECT \$	5,192,934								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	279,031,133								
2023-2026 STIP 05/2023 Revision: Pending Approval									
FORT WORTH	NCTCOG	TARRANT	0081-12-053	2025	IH 35W	C	FORT WORTH	\$ 3,938,625	
LIMITS FROM IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD						PROJECT SPONSOR FORT WORTH			
LIMITS TO						REVISION DATE 05/2023			
PROJECT CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHI						MPO PROJ NUM 11684.2			
DESCR CLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE						FUNDING CAT(S) 7,Other			
REMARKS REVISE SCOPE AND LIMITS						PROJECT 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO))			
P7						HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED			
						IN FUNDING TOTAL; CATEGORY 5 TDCS			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	858,953		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
CONSTR \$	3,938,625	APPROVED	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 3,938,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,938,625
CONTING \$	0	\$ 3,938,625							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,797,578								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-362	2025	VA	C	DALLAS	\$ 5,100,000	
LIMITS FROM		DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIV OAK ST TO THE NORTH,						PROJECT SPONSOR	DALLAS
LIMITS TO		HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST						REVISION DATE	05/2023
PROJECT		CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UP						MPO PROJ NUM	25093
DESCR		GRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA						FUNDING CAT(S)	5,Other
REMARKS		DELAY CONSTRUCTION TO FY2025		PROJECT HISTORY					
P7		1,020,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS							
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	5	\$ 5,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000	
CONSTR	\$ 5,100,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG	\$ 458,296	TOTAL	\$ 5,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,100,000	
CONTING	\$ 102,000	COST OF APPROVED PHASES							
INDIRECT	\$ 150,858	\$ 5,100,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,211,154								

2023-2026 STIP									
05/2023 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-289	2025	CS	C	VARIOUS	\$ 11,500,000	
LIMITS FROM		ON WYCLIFF AVENUE FROM OAKLAWN AVENUE						PROJECT SPONSOR	HIGHLAND PARK
LIMITS TO		WEST OF GLENWOOD AVENUE						REVISION DATE	05/2023
PROJECT		RECONSTRUCTION OF A 2 LANE ROADWAY WITH SIDEWALKS AND TRAFFIC SIGNALS						MPO PROJ NUM	14034
DESCR		RAISE ROADWAY CROSS SECTION TO 10 FEET WIDE AND ADD SIDEWALKS AND TRAFFIC SIGNALS TO TRIBUTARY 1 IN CROSS SECTION TO REMOVE/ELIMINATE FLARE ENCY						FUNDING CAT(S)	3LC,7
REMARKS		REVISE LIMITS AND SCOPE; DELAY CONSTRUCTION TO FY20		PROJECT HISTORY					
P7		25; LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS							
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 1,800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 720,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	
CONSTR	\$ 11,500,000	7	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 10,000,000	
CONST ENG	\$ 343,946	TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 1,500,000	\$ 11,500,000	
CONTING	\$ 287,000	COST OF APPROVED PHASES							
INDIRECT	\$ 211,323	\$ 11,500,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 14,862,269								

2023-2026 STIP									
05/2023 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0495-01-066	2025	SP 557	E,ENG,R,UTL	TERRELL	\$ 491,474	
LIMITS FROM		FM 148						PROJECT SPONSOR	TERRELL
LIMITS TO		IH 20						REVISION DATE	05/2023
PROJECT		CONSTRUCT 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROAD (EASTBOUND ONLY)						MPO PROJ NUM	83224
DESCR								FUNDING CAT(S)	3LC
REMARKS		REVISE SCOPE; LOCAL CONTRIBUTION PAID BY TERRELL		PROJECT HISTORY					
P7		R IN FY2025 IS UTIL							
TOTAL PROJECT COST INFORMATION									
PREL ENG	\$ 391,474	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 100,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 491,474	\$ 491,474	
CONSTR	\$ 3,204,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 491,474	\$ 491,474	
CONST ENG	\$ 234,360	COST OF APPROVED PHASES							
CONTING	\$ 192,897	\$ 491,474							
INDIRECT	\$ 104,080								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,226,811								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-438	2026	VA	C	VARIOUS	\$ 950,000	
LIMITS FROM		AIR QUALITY ENERGY EFFICIENCY INITIATIVES: ENERGY EFFICIENCY MEASURES TO IMPLEMENT PROJECTS TO REDUCE ENERGY USE AND					PROJECT SPONSOR NCTCOG		
LIMITS TO		INCREASE ENERGY EFFICIENCY WITHIN THE PUBLIC AND PRIVATE SECTOR TO REDUCE AIR QUALITY IMPACTS; COORDINATE REGIONAL					REVISION DATE 05/2023		
PROJECT DESCR		COLLABORATION, EVALUATE IMPACTS, AND DEVELOP RESOURCES ADDRESSING ELECTRIC GRID IMPACTS ASSOCIATED WITH ELECTRIFICATION OF TRANSPORTATION, AND DEPLOY STRATEGIC ELECTRIFICATION INFRASTRUCTURE TO ASSESS IMPACTS AND FILL GAPS; INCLUDES NCTCOG STAFF TIME					MPO PROJ NUM 11660.1 FUNDING CAT(S) Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP			PROJECT HISTORY 136,400 OF TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; FUNDS ARE FROM CARBON REDUCTION PROGRAM; PROJECT CAN BE FOUND IN 3.03 OF THE 2023 UPWP NDM #5				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
ROW	DESCRIPTION	AMOUNT	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
PREL ENG		\$ 0							
ROW PURCH		\$ 0	10	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
CONSTR		\$ 950,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG		\$ 0	TOTAL	\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
CONTING		\$ 0							
INDIRECT		\$ 0							
BOND FIN		\$ 0							
PT CHG ORD		\$ 0							
TOTAL CST		\$ 950,000							

2023-2026 STIP 05/2023 Revision: Pending Approval

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-429	2026	VA	C	VARIOUS	\$ 6,375,000	
LIMITS FROM		REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO							REVISION DATE 05/2023		
PROJECT DESCR		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MPO PROJ NUM 11618.2 FUNDING CAT(S) 7		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
ROW	DESCRIPTION	AMOUNT	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
PREL ENG		\$ 0							
ROW PURCH		\$ 0		\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000
CONSTR		\$ 6,375,000	TOTAL	\$ 5,100,000	\$ 1,275,000	\$ 0	\$ 0	\$ 0	\$ 6,375,000
CONST ENG		\$ 0							
CONTING		\$ 0							
INDIRECT		\$ 0							
BOND FIN		\$ 0							
PT CHG ORD		\$ 0							
TOTAL CST		\$ 6,375,000							

2023-2026 STIP 05/2023 Revision: Pending Approval

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-360	2026	VA	T	VARIOUS	\$ 682,000	
LIMITS FROM		REGIONAL VANPOOL PROGRAM FOR (WESTERN SUBREGION)					PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 05/2023		
PROJECT DESCR		OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS					MPO PROJ NUM 11699.2 FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY 136,400 OF TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING REPORTS THE 2023 UPWP AMENDMENT #5				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
ROW	DESCRIPTION	AMOUNT	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
PREL ENG		\$ 0							
ROW PURCH		\$ 0	7	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000
CONSTR		\$ 0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG		\$ 682,000	TOTAL	\$ 682,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 682,000
CONTING		\$ 0							
INDIRECT		\$ 0							
BOND FIN		\$ 0							
PT CHG ORD		\$ 0							
TOTAL CST		\$ 682,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-361	2026	VA	C	VARIOUS	\$ 3,750,000	
LIMITS FROM		REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)			PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO					START DATE 05/2023				
PROJECT		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO			MPO PROJ NUM 11619.2				
DESCR		VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS			FUNDING CAT(S) 7				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		PE	\$ 3,000,000	\$ 0,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
CONSTR \$	3,750,000		TOTAL	\$ 3,000,000	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,750,000								

2023-2026 STIP		05/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-01-194	2026	IH 635	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM		MILLER ROAD			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		WEST OF THE KCS			START DATE 05/2023				
PROJECT		RESTRIPE EXISTING 2 LANE HOV/EXPRESS TO 4 CONCURRENT MANAGED LANES (ULTIMATE)			MPO PROJ NUM 55060.3				
DESCR					FUNDING CAT(S) SW PE				
REMARKS		REVISE SCOPE			PROJECT HISTORY				
P7					LBJ EAST CORRIDOR				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	296,991		TOTAL	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	817,320								
CONTING \$	903,500								
INDIRECT \$	403,100								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,420,911								

2023-2026 STIP		05/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0353-03-101	2026	SH 114	E,ENG	GRAPEVINE	\$ 13,500,000	
LIMITS FROM		FM 1709			PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		DALLAS COUNTY L...			START DATE 05/2023				
PROJECT		SH 114/SH 121 INTERCHANGE, SH 114 CONNECTIONS TO/FROM INTERNATIONAL PKWY AND SH			MPO PROJ NUM 55192				
DESCR		121/INTERNATIONAL PKWY TO IH 635; U-TURNS AT FM 1709, SH 114, AND TEXAN TRAIL; W			FUNDING CAT(S) SW PE				
REMARKS		REVISE SCOPE			PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	13,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONSTR \$	194,256,000		TOTAL	\$ 10,800,000	\$ 2,700,000	\$ 0	\$ 0	\$ 0	\$ 13,500,000
CONST ENG \$	11,305,699								
CONTING \$	14,256,000								
INDIRECT \$	5,633,424								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	238,951,123								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-380	2026	VA	C	DALLAS	\$ 8,000,000	
LIMITS FROM DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY H 635 TO THE SOUTH, DALLAS NORTH TOLLWAY LIMITS TO TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH PROJECT ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM DESCR SPORTATION SYSTEM REMARKS REVISE LIMITS AND SCOPE P7 PROJECT HISTORY 1,600,000 OF (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDC S; PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION SYSTEM AMENDMENT #5 PROJECT SPONSOR NCTCOG REVISION DATE 05/2023 MPO PROJ NUM 21044 FUNDING CAT(S) 7,Other									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	539,615		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONTING \$	238,400	\$ 8,000,000							
INDIRECT \$	238,914								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,016,929								
2023-2026 STIP									
05/2023 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-02-074	2026	IH 35	C	VARIOUS	\$ 484,846,537	
LIMITS FROM US 77 (NORTH OF DENTON) LIMITS TO SOUTH OF FM 455 PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS DESCR NSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS REMARKS REVISE LIMITS, SCOPE, AND FUNDING P7 PROJECT HISTORY RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084; REGIONAL 10 YEAR PLAN PROJECT PROJECT SPONSOR TXDOT-DALLAS REVISION DATE 05/2023 MPO PROJ NUM 55197 FUNDING CAT(S) 11,12,4U									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	33,378,077		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	46,295,024	COST OF APPROVED PHASES	12	\$ 258,384,000	\$ 64,596,000	\$ 0	\$ 0	\$ 0	\$ 322,980,000
CONSTR \$	484,846,537		4U	\$ 117,288,374	\$ 29,322,094	\$ 0	\$ 0	\$ 0	\$ 146,610,468
CONST ENG \$	26,388,016	\$ 484,846,537	TOTAL	\$ 387,877,229	\$ 96,969,308	\$ 0	\$ 0	\$ 0	\$ 484,846,537
CONTING \$	26,398,575								
INDIRECT \$	12,098,054								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	629,404,283								



2023-2026 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0528-01-118	2024	SH 107	C	PALMHURST	\$ 21,386,280	
LIMITS FROM SH 495						PROJECT SPONSOR TXDOT			
LIMITS TO FM 1924 (MILE 3 N)						ON DATE 05/2023			
PROJECT WIDEN FROM 4 TO 6 LANES WITH RAISED MEDIAN							MPO PROJ NUM HC-383		
DESCR							FUNDING CAT(S) 2		
REMARKS P7				PROJECT Corrected Limits					
				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,071,002								
ROW PURCH \$	0	COST (CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	21,386,280	APPROVED	TOTAL	\$ 17,109,024	\$ 4,277,256	\$ 0	\$ 0	\$ 0	\$ 21,386,280
CONST ENG \$	1,298,317	PHASES							
CONTING \$	1,293,459	\$ 21,386,280							
INDIRECT \$	633,859								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,682,917								

2023-2026 STIP									05/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-424	2024	PHARR BRIDGE	E	PHARR	\$ 12,876,738									
LIMITS FROM AT PHARR/REYNOSA INT'L BRIDGE						PROJECT SPONSOR PHARR											
LIMITS TO AT PHARR/REYNOSA BRIDGE						ON DATE 05/2023											
PROJECT DOCK EXPANSION PHASE I							MPO PROJ NUM HC-372										
DESCR							FUNDING CAT(S) 11,3LC										
REMARKS CAT 11 = RIDER 11B, E = CONSTRUCTION ENGINEERING				PROJECT Revised Cost & Funding													
P7				HISTORY													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	330,000																
ROW PURCH \$	0	COST (CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
CONSTR \$	11,942,645	APPROVED	3LC	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000								
CONST ENG \$	934,093	PHASES	TOTAL	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 5,876,738	\$ 12,876,738								
CONTING \$	0	\$ 12,876,738															
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	13,206,738																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0255-06-069	2025	US 281	C		\$ 65,880,000
LIMITS FROM 3.9 Mi. N. of SH 186						PROJECT SPONSOR TXDOT		
LIMITS TO SH 186						START DATE 05/2023		
PROJECT DESCR Construct 4 lanes with overpasses and two 2-lane frontage roads						MPO PROJ NUM HC-281		
REMARKS P7				PROJECT HISTORY Revised project limits		FUNDING CAT(S) 12		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,285,210	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,265,959		2,700,000	13,600,000	0	0	0	65,880,000
CONSTR \$	65,880,000	TOTAL	\$ 52,704,000	\$ 13,176,000	\$ 0	\$ 0	\$ 0	\$ 65,880,000
CONST ENG \$	3,613,731	COST (APPROVED PHASES)						
CONTING \$	6,045,100	\$ 65,880,000						
INDIRECT \$	1,944,308							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	86,034,308							