



2023-2026 Statewide Transportation Improvement Program



2023-2026 Statewide Transportation Improvement Program

TxDOT Abilene District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ABILENE DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE		TAYLOR	0034-02-044	2025	US 83	C		\$ 29,691,199	
LIMITS FROM US 84								PROJECT SPONSOR	
LIMITS TO CR 160								ON DATE	11/2023
PROJECT CONSTRUCT 4 LANE TO 5 LANE SECTION							MPO PROJ NUM		
DESCR							FUNDING CAT(S)	4R	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,380,696	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	5,527,581		3,796	\$ 5,820	0	0	\$ 0	\$ 29,691,199	
CONSTR \$	29,691,199	TOTAL	\$ 23,752,960	\$ 5,938,239	\$ 0	\$ 0	\$ 0	\$ 29,691,199	
CONST ENG \$	1,673,742	COST (APPROVED PHASES)							
CONTING \$	1,667,479	\$ 29,691,199							
INDIRECT \$	817,146								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	40,757,843								

2023-2026 STIP									
11/2023 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE		TAYLOR	0034-01-130	2025	US 83	C		\$ 26,801,599	
LIMITS FROM AT								PROJECT SPONSOR	
LIMITS TO US 83/84 "Y" INTER								ON DATE	11/2023
PROJECT CONSTRUCT NEW GRADE SEPARATED INTERCHANGE							MPO PROJ NUM		
DESCR							FUNDING CAT(S)	4R	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,265,437	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,278,204		1,428	\$ 5,030	0	0	\$ 0	\$ 26,801,599	
CONSTR \$	26,801,599	TOTAL	\$ 21,441,280	\$ 5,360,319	\$ 0	\$ 0	\$ 0	\$ 26,801,599	
CONST ENG \$	1,503,029	COST (APPROVED PHASES)							
CONTING \$	1,895,256	\$ 26,801,599							
INDIRECT \$	748,932								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,492,457								



2023-2026 Statewide Transportation Improvement Program

TxDOT Bryan District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN		MADISON	0117-04-031	2024	US 190	C	MADISONVILLE	\$ 92,788,363
LIMITS FROM 1 MI EAST OF FM 39						PROJECT SPONSOR		
LIMITS TO MARTIN L KING BLV						ON DATE 11/2023		
PROJECT WIDEN FROM 3 LANE TO 4 LANE DIVIDED HIGHWAY						MPO PROJ NUM		
DESCR						FUNDING CAT(S) 4R		
REMARKS				PROJECT AA to change fiscal year				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	4,821,613	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,566,798		1,2 690	\$ 18 7,6	0	0 \$	0 \$	92,788,363
CONSTR \$	92,788,636	COST (
CONST ENG \$	5,844,976	APPROVED	TOTAL \$ 74,230,690	\$ 18,557,673	\$ 0 \$	0 \$	0 \$	92,788,363
CONTING \$	3,568,782	PHASES						
INDIRECT \$	2,853,608	\$ 92,788,363						
BOND FIN \$	0							
PT CHG ORD \$	5,611,911							
TOTAL CST \$	122,056,324							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
BRYAN		MADISON	0117-03-024	2024	US 190	C		\$ 39,223,005									
LIMITS FROM BRAZOS COUNTY LINE						PROJECT SPONSOR											
LIMITS TO 1 MI EAST OF FM 39						ON DATE 11/2023											
PROJECT WIDEN FROM 3 LANE TO 4 LANE DIVIDED HIGHWAY						MPO PROJ NUM											
DESCR						FUNDING CAT(S) 4R											
REMARKS				PROJECT													
P7				HISTORY													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	2,038,166	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	4,652,810		1,3 404	\$ 7 4,6	0	0 \$	0 \$	39,223,005									
CONSTR \$	39,223,005	COST (
CONST ENG \$	2,470,757	APPROVED	TOTAL \$ 31,378,404	\$ 7,844,601	\$ 0 \$	0 \$	0 \$	39,223,005									
CONTING \$	1,508,577	PHASES															
INDIRECT \$	1,206,262	\$ 39,223,005															
BOND FIN \$	0																
PT CHG ORD \$	2,372,237																
TOTAL CST \$	53,471,814																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN		MADISON	0117-10-001	2025	US 190	C		\$ 61,836,862
LIMITS FROM 1.71 MI WEST OF FM 39						PROJECT SPONSOR		
LIMITS TO 1.77 MI EAST OF FM						MPO PROJ NUM		
PROJECT CONSTRUCT NEW 4 LANE DIVIDED HIGHWAY						FUNDING CAT(S) 4R		
DESCR						MPO PROJ NUM		
REMARKS				PROJECT AA to change fiscal year		MPO PROJ NUM		
P7				HISTORY		FUNDING CAT(S) 4R		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,072,587	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,637,328		3,4 490	\$ 12 7,3	0	0	\$ 0	\$ 61,836,862
CONSTR \$	61,836,862	TOTAL	\$ 49,469,490	\$ 12,367,372	\$ 0	\$ 0	\$ 0	\$ 61,836,862
CONST ENG \$	4,094,693							
CONTING \$	2,286,867	COST (
INDIRECT \$	1,818,470	APPROVED						
BOND FIN \$	0	PHASES						
PT CHG ORD \$	3,247,350	\$ 61,836,862						
TOTAL CST \$	78,994,157							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN		MADISON	0675-05-105	2026	IH 45	C		\$ 54,768,959
LIMITS FROM 0.5 Mi S of SS 104		PROJECT SPONSOR						
LIMITS TO US 190		START DATE 11/2023						
PROJECT Construct Interchange and Ramps		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 12_TTC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,675,959	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	273,000	TC	3,816,167	10,370,000	0	0	0	54,768,959
CONSTR \$	54,768,959	TOTAL	43,815,167	10,953,792	0	0	0	54,768,959
CONST ENG \$	3,178,383	COST OF APPROVED PHASES						
CONTING \$	1,477,048	\$ 54,768,959						
INDIRECT \$	1,583,731							
BOND FIN \$	0							
PT CHG ORD \$	3,899,408							
TOTAL CST \$	70,856,488							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN		MADISON	0171-11-004	2026	SL 1853	C		\$ 35,271,757
LIMITS FROM IH 45		PROJECT SPONSOR						
LIMITS TO SH 21		START DATE 11/2023						
PROJECT New 4-Lane Rural Divided Facility Loop Around Madisonville		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 12_TTC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,688,542	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	273,000	TC	3,240,406	7,430,000	0	0	0	35,271,757
CONSTR \$	35,271,757	TOTAL	28,217,406	7,054,351	0	0	0	35,271,757
CONST ENG \$	2,250,240	COST OF APPROVED PHASES						
CONTING \$	951,234	\$ 35,271,757						
INDIRECT \$	999,341							
BOND FIN \$	0							
PT CHG ORD \$	1,801,003							
TOTAL CST \$	43,235,117							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN		MADISON	0171-11-003	2026	SL 1853	C		\$ 98,996,814
LIMITS FROM SH 90		PROJECT SPONSOR						
LIMITS TO IH 45		START DATE 11/2023						
PROJECT New 4-Lane Rural Divided Facility Loop Around Madisonville		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 12_TTC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,736,210	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	332,000	12_TTC	79,197,451	19,799,363	0	0	0	98,996,814
CONSTR \$	98,996,814	TOTAL	79,197,451	19,799,363	0	0	0	98,996,814
CONST ENG \$	6,315,722	COST OF APPROVED PHASES						
CONTING \$	2,669,817	\$ 98,996,814						
INDIRECT \$	2,804,838							
BOND FIN \$	0							
PT CHG ORD \$	5,054,853							
TOTAL CST \$	120,910,254							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN		MADISON	0171-11-002	2026	SL 1853	C		\$ 127,208,336
LIMITS FROM SH 21		PROJECT SPONSOR						
LIMITS TO 0.3 Mi E of SH 90		ACTION DATE 11/2023						
PROJECT New 4-Lane Rural Divided Facility Loop Around Madisonville		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 12_TTC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,089,762	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	340,500	TC	1,766,669	25,441,667	0	0	0	127,208,336
CONSTR \$	127,208,336	APPROVED	101,766,669	25,441,667	0	0	0	127,208,336
CONST ENG \$	8,115,540	PHASES						
CONTING \$	3,430,646	TOTAL						
INDIRECT \$	3,604,144							
BOND FIN \$	0							
PT CHG ORD \$	6,495,355							
TOTAL CST \$	155,284,283							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN		WALKER	0675-06-103	2026	IH 45	C	HUNTSVILLE	\$ 320,666,488
LIMITS FROM SH 30		PROJECT SPONSOR						
LIMITS TO 0.7 Miles South of F1		ACTION DATE 11/2023						
PROJECT Widen 4-Lane Freeway to 6-Lane Freeway		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 4R,12						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	15,485,058	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,735,619	12	138,562,749	34,640,687	0	0	0	173,203,436
CONSTR \$	320,666,488	APPROVED	256,533,191	64,133,297	0	0	0	320,666,488
CONST ENG \$	18,582,069	PHASES						
CONTING \$	16,892,023	TOTAL						
INDIRECT \$	9,164,626							
BOND FIN \$	0							
PT CHG ORD \$	17,595,857							
TOTAL CST \$	405,121,740							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN		LEON	0205-04-047	2026	US 79	C		\$ 0
LIMITS FROM 0.3 Miles East of IH 45		PROJECT SPONSOR						
LIMITS TO 1.2 Miles West of FV		ACTION DATE 11/2023						
PROJECT Widen 2-Lane Rural Undivided to 4 -Lane Rural Divided		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 4R						
REMARKS		PROJECT HISTORY		Project removed from the STIP				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	0	0	0	0	0	0	0
CONSTR \$	0	APPROVED	0	0	0	0	0	0
CONST ENG \$	0	PHASES						
CONTING \$	0	TOTAL						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BRYAN DISTRICT - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN		WASHINGTON	0186-06-082	2026	US 290	C	BRENHAM	\$ 0
LIMITS FROM 0.2 Miles North of BU 290		PROJECT SPONSOR						
LIMITS TO 1.4 Miles South of Bl		PROJECT DATE 11/2023						
PROJECT THE IMPROVEMENT OF A FREEWAY FACILITY CONSISTING OF BRIDGE STRUCTURES, INTERCHAN							MPO PROJ NUM	
DESCR GE IMPROVEMENTS, AND HYDRAUIC STRUCTURES							FUNDING CAT(S) 4R	
REMARKS				PROJECT HISTORY				
P7				Remove from the STIP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST (	0 \$		0	0 \$	0 \$	0
CONSTR \$	0	APPROVED	0 \$	0 \$	0 \$	0 \$	0 \$	0
CONST ENG \$	0	PHASES						
CONTING \$	0 \$		0					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							



2023-2026 Statewide Transportation Improvement Program

Abilene MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0033-06-121	2024	US 83	C	ABILENE	\$ 5,078,000
LIMITS FROM Jones County Line						PROJECT SPONSOR TxDOT		
LIMITS TO Near W. Summit Rd.						REVISION DATE 11/2023		
PROJECT Construct new overpass (2 Lanes each direction)						MPO PROJ NUM S0083-B2-01		
DESCR						FUNDING CAT(S) 4U		
REMARKS Estimated Let Date 02/2024						PROJECT Added 02/23 revision, split CSJ 0033-05-089 into 2 projec		
P7						HISTORY ts; CHG 10/23 LET DATE/FUNDING		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	158,642	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	131,500		1,000,000	1,500,000	0	0	0	5,078,000
CONSTR \$	5,078,000	COST (
CONST ENG \$	289,100	APPROVED	4,062,400	1,015,600	0	0	0	5,078,000
CONTING \$	364,542	PHASES						
INDIRECT \$	144,053							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,165,837							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	JONES	3068-01-015	2024	FM 3034	C	ABILENE	\$ 3,100,000
LIMITS FROM Near PR 343						PROJECT SPONSOR MPO		
LIMITS TO FM 600						REVISION DATE 11/2023		
PROJECT Rehab Road						MPO PROJ NUM S3034-E22-RM		
DESCR						FUNDING CAT(S) 2		
REMARKS Estimated let date 01/2024, Ctrl CSJ #0033-05-089						PROJECT Added 02/23 revision split CSJ #3068-01-012 (US 83 to FM		
P7						HISTORY 600); CHG 10/23 LET DATE/FUNDING		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	178,531	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2,400,000	0	0	0	0	3,100,000
CONSTR \$	3,100,000	COST (
CONST ENG \$	130,737	APPROVED	2,480,000	620,000	0	0	0	3,100,000
CONTING \$	130,248	PHASES						
INDIRECT \$	63,828							
BOND FIN \$	0							
PT CHG ORD \$	130,248							
TOTAL CST \$	3,733,591							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	JONES	0033-05-089	2024	US 83	C	ABILENE	\$ 22,525,000
LIMITS FROM 1.0 miles north of FM 3034						PROJECT SPONSOR TxDOT		
LIMITS TO Taylor County Line						REVISION DATE 11/2023		
PROJECT Construct new overpass (2 Lanes each direction)						MPO PROJ NUM S0083-B2-01		
DESCR						FUNDING CAT(S) 4U		
REMARKS Estimated Let Date 02/2024						PROJECT Revised 07/2020 total project cost, TIP FYs 2019-2022, ch		
P7						HISTORY g FY from 2021 to 2022 amend #1, (Moved from 2022 to 2023 Amendment #3) Funding adjusted in FY 2023-2026 TIP, Move d to 2024, 02/23 split 2 projects (0033-06-121); CHG 10/2		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	528,808	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,418,503		18,020,000	4,505,000	0	0	0	22,525,000
CONSTR \$	22,525,000	COST OF						
CONST ENG \$	1,321,904	APPROVED	18,020,000	4,505,000	0	0	0	22,525,000
CONTING \$	1,713,194	PHASES						
INDIRECT \$	658,680							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	28,166,089							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	JONES	3068-01-012	2024	FM 3034	C	ABILENE	\$ 3,735,000	
LIMITS FROM US 83		PROJECT SPONSOR MPO							
LIMITS TO Near PR 343		REVISION DATE 11/2023							
PROJECT DESCR Rehab and widen (add shoulders)		MPO PROJ NUM S3034-E22-RM							
REMARKS Estimated let date 02/2024, Ctrl CSJ #0033-05-089 P7		FUNDING CAT(S) 2							
		PROJECT HISTORY Revised 07/2020 total project cost, TIP FYs 2019-2022, changed FY from 2021 to 2022 amend #1, (Moved from 2022 to 2023 Amendment #3) Controlling Project ID 0033-05-089 Funding adjusted in FY 2023-2026 TIP, 02/23 moved to 2024 & Let							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 127,522	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		2	\$ 2,988,000	\$ 747,000	\$ 0	\$ 0	\$ 0	\$ 3,735,000
CONSTR	\$ 3,735,000		TOTAL	\$ 2,988,000	\$ 747,000	\$ 0	\$ 0	\$ 0	\$ 3,735,000
CONST ENG	\$ 183,806								
CONTING	\$ 153,373								
INDIRECT	\$ 112,931								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 4,312,632								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
ABILENE	ABILENE	TAYLOR	0006-06-109	2026	IH 20	C	ABILENE	\$ 104,765,616			
LIMITS FROM Judge Ely Blvd		PROJECT SPONSOR TxDOT/MPO									
LIMITS TO SH 351		REVISION DATE 11/2023									
PROJECT Add two main lanes for a six lane freeway and construct overpass structures		MPO PROJ NUM S020-E25-CA									
DESCR		FUNDING CAT(S) 12, 2									
REMARKS Estimated Let Date 06/2026		PROJECT Added into FY 2023-2026 TIP (Partial Project from MTP) -									
P7		HISTORY (updated description, let date, and MTP 02/23); CHG 10/23									
		LET DATE/FUNDING									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 3,123,750	TEG	FE	RAL	STA	IG	VAL	AL	TCH	LC	TOTAL
ROW PURCH	\$ 0	COST OF	12	\$ 67,812,493	\$ 16,953,123	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,765,616
CONSTR	\$ 104,765,617	APPROVED	2	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG	\$ 6,060,400	PHASES	TOTAL	\$ 83,812,493	\$ 20,953,123	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,765,616
CONTING	\$ 6,062,825										
INDIRECT	\$ 2,988,973										
BOND FIN	\$ 0										
PT CHG ORD	\$ 0										
TOTAL CST	\$ 123,001,565										



2023-2026 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0024-07-059	2023	US 90	E,R	OTHER	\$ 12,890,000	
LIMITS FROM LP 1604						PROJECT SPONSOR TxDOT			
LIMITS TO 0.8 Miles W of IH 410						REVISION DATE 11/2023			
PROJECT Expand from 4 lane divided/expressway to 6 lane expressway and 4 FR lanes (LP 16						MPO PROJ NUM 5380			
DESCR 04 to SH 211); Construct WB US 90 to NB LP 1604 2-Lane Direct Connector						FUNDING CAT(S) SW ROW,SW PE			
REMARKS None				PROJECT 8/23 - rev TPC; 6/22 - add E to R phase, rev desc & TPC;					
P7				HISTORY 1/21 - R phase kept in TIP; 4/20 - add R phase to TIP; 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distributi					
				lanes and update cost; 4/18 - correct funding distributi					
				d, iect					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,390,000								
ROW PURCH \$	7,500,000	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	127,119,375	APPROVED	SW ROW	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	0	\$ 7,500,000
CONST ENG \$	7,018,000	PHASES	SW PE	\$ 4,312,000	\$ 1,078,000	\$ 0	\$ 0	0	\$ 5,390,000
CONTING \$	5,500,000		TOTAL	\$ 10,312,000	\$ 2,578,000	\$ 0	\$ 0	0	\$ 12,890,000
INDIRECT \$	6,314,000								
BOND FIN \$	0								
PT CHG ORD \$	6,358,000								
TOTAL CST \$	165,199,375								
2023-2026 STIP 11/2023 Revision: Pending Approval									
SAN ANTONIO	ALAMO AREA	BEXAR	0024-08-138	2023	US 90	E,R	SAN ANTONIO	\$ 1,490,000	
LIMITS FROM 0.8 Miles W of IH 410						PROJECT SPONSOR TxDOT			
LIMITS TO IH 410						REVISION DATE 11/2023			
PROJECT Expand from 4 lane expressway to 6 lane expressway and from 4 to 4 FR lanes						MPO PROJ NUM 5381			
DESCR						FUNDING CAT(S) SW PE,SW ROW			
REMARKS None				PROJECT 8/23 - rev TPC; 6/22 - rev desc; 1/21 - revise cost; 4/20					
P7				HISTORY - add E phase to TIP; 1/19 - rev descr to incl FR lanes;					
				4/18 - correct funding distribution; 4/17 - add project					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	490,000		TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	COST OF	SW PE	\$ 392,000	\$ 98,000	\$ 0	\$ 0	0	\$ 490,000
CONSTR \$	19,245,600	APPROVED	SW ROW	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONST ENG \$	400,000	PHASES	TOTAL	\$ 1,192,000	\$ 298,000	\$ 0	\$ 0	0	\$ 1,490,000
CONTING \$	700,000								
INDIRECT \$	200,000								
BOND FIN \$	0								
PT CHG ORD \$	400,000								
TOTAL CST \$	22,435,600								
2023-2026 STIP 11/2023 Revision: Pending Approval									
SAN ANTONIO	ALAMO AREA	BEXAR	2452-01-066	2023	SL 1604	E,R	OTHER	\$ 8,800,000	
LIMITS FROM Macdona-Lacoste Rd						PROJECT SPONSOR TxDOT			
LIMITS TO US 90 W						REVISION DATE 11/2023			
PROJECT Expand from 2 lanes to 4 lane divided						MPO PROJ NUM 9110			
DESCR						FUNDING CAT(S) SW PE,SW ROW			
REMARKS None				PROJECT 8/23 - rev TPC; 1/21 - move E,R phase from FY 21 to 23; 5					
P7				HISTORY /20 - move from FY 2019 to FY 2021; 10/18 - add phases (E ngr, ROW)					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,000,000		TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,800,000	COST OF	SW PE	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	0	\$ 4,000,000
CONSTR \$	71,586,776	APPROVED	SW ROW	\$ 3,840,000	\$ 960,000	\$ 0	\$ 0	0	\$ 4,800,000
CONST ENG \$	2,552,000	PHASES	TOTAL	\$ 7,040,000	\$ 1,760,000	\$ 0	\$ 0	0	\$ 8,800,000
CONTING \$	516,000								
INDIRECT \$	2,296,000								
BOND FIN \$	0								
PT CHG ORD \$	2,312,000								
TOTAL CST \$	88,062,776								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-728	2024	VA	T	SAN ANTONIO	\$ 445,000
LIMITS FROM In VIA Service Area		PROJECT SPONSOR VIA						
LIMITS TO		REVISION DATE 11/2023						
PROJECT Identify Three future Mobility Hub Locations to Facilitate Transfer Between VIA		MPO PROJ NUM 9165						
DESCR s Mobility On Demand (MOD) and Bus Networks.		FUNDING CAT(S) 7						
REMARKS None		PROJECT 11/23 - move from FY 2025 to FY 2024; 6/22 - added via FY						
P7		HISTORY 23-26 TIP Call for Projects						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 445,000
CONSTR \$	445,000	COST OF APPROVED PHASES	\$ 356,000	\$ 0	\$ 0	\$ 89,000	0	\$ 445,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	445,000							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
SAN ANTONIO	ALAMO AREA	COMAL	0016-05-111	2024	IH 35	E,ENG	OTHER	\$ 25,000,000									
LIMITS FROM Guadalupe/Comal County Line		PROJECT SPONSOR TxDOT															
LIMITS TO FM 1103		REVISION DATE 11/2023															
PROJECT Expand from 6 In to 7 n exp, add new express including 2 DV-sp		MPO PROJ NUM 4014															
DESCR use lanes & from 4 to FR lanes		FUNDING CAT(S) SW PE															
REMARKS None		PROJECT 5/20 - rev cost; 1/19 - rev descr to incl FR lanes; 10/18															
P7		HISTORY - rev descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)															
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	25,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	0	SW PE	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	0	\$ 25,000,000									
CONSTR \$	205,000,000	COST OF APPROVED PHASES	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	0	\$ 25,000,000									
CONST ENG \$	25,000,000																
CONTING \$	13,600,000																
INDIRECT \$	3,900,000																
BOND FIN \$	0																
PT CHG ORD \$	7,800,000																
TOTAL CST \$	280,300,000																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-734	2024	VARIOUS	C	SAN ANTONIO	\$ 2,094,500									
LIMITS FROM In San Antonio on Pinn Rd.		PROJECT SPONSOR CoSA															
LIMITS TO From 400' N of Brown Mart		REVISION DATE 11/2023															
PROJECT Construct Shared Use Path		MPO PROJ NUM 9157															
DESCR		FUNDING CAT(S) 5															
REMARKS None		PROJECT 11/23 - revise limits; 6/23 - revise limits; 6/22 - added															
P7		HISTORY via FY23-26 TIP Call for Projects															
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	105,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	0	5	\$ 1,675,600	\$ 0	\$ 0	\$ 418,900	0	\$ 2,094,500									
CONSTR \$	2,094,500	COST OF APPROVED PHASES	\$ 1,675,600	\$ 0	\$ 0	\$ 418,900	0	\$ 2,094,500									
CONST ENG \$	210,000																
CONTING \$	210,000																
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	2,619,500																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-729	2024	VA	T	SAN ANTONIO	\$ 2,778,000
LIMITS FROM In VIA Service Area		PROJECT SPONSOR VIA						
LIMITS TO On Woodlawn		APPROVAL DATE 11/2023						
PROJECT Increase Route 90 W		MPO PROJ NUM 9156						
DESCR ks.		FUNDING CAT(S) 5,3LC						
REMARKS None		PROJECT HISTORY 11/23 - revise limits, description, funding, CMAQ benefit						
P7		HISTORY s, correct phase; 6/22 - added via FY23-26 TIP Call for P						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	TEG	FEDERAL	STATE	LOCAL	FEDERAL	LOCAL	TOTAL
ROW PURCH \$	0	COST OF	\$ 1,960,800	\$ 0	\$ 0	\$ 490,200	\$ 0	\$ 2,451,000
CONSTR \$	2,778,000	APPROVED	\$ 0	\$ 0	\$ 0	\$ 0	\$ 327,000	\$ 327,000
CONST ENG \$	0	PHASES	\$ 1,960,800	\$ 0	\$ 0	\$ 490,200	\$ 327,000	\$ 2,778,000
CONTING \$	0	TOTAL						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,778,000							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-730	2024	VA	T	SAN ANTONIO	\$ 2,944,000
LIMITS FROM In VIA Service Area		PROJECT SPONSOR VIA						
LIMITS TO On Military		APPROVAL DATE 11/2023						
PROJECT Increase Route 102 I		MPO PROJ NUM 9155						
DESCR 0 and 18:00.		FUNDING CAT(S) 5,3LC						
REMARKS None		PROJECT HISTORY 11/23 - revise limits, description, funding, CMAQ benefit						
P7		HISTORY s, correct phase; 6/22 - added via FY23-26 TIP Call for P						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	TEG	FEDERAL	STATE	LOCAL	FEDERAL	LOCAL	TOTAL
ROW PURCH \$	0	COST OF	\$ 2,112,800	\$ 0	\$ 0	\$ 528,200	\$ 0	\$ 2,641,000
CONSTR \$	2,944,000	APPROVED	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,000	\$ 303,000
CONST ENG \$	0	PHASES	\$ 2,112,800	\$ 0	\$ 0	\$ 528,200	\$ 303,000	\$ 2,944,000
CONTING \$	0	TOTAL						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,944,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-727	2025	VA	T	SAN ANTONIO	\$ 24,713,000	
LIMITS FROM		In VIA Service Area		PROJECT SPONSOR VIA					
LIMITS TO							PROJECT DATE 11/2023		
PROJECT		Replace Older Buses with Cleaner, Compressed Natural Gas (CNG) Buses. (1 of 2)					MPO PROJ NUM 9150		
DESCR							FUNDING CAT(S) 5,3LC		
REMARKS		None					PROJECT 11/23 - revise funding, description, CMAQ benefits, corre		
P7							HISTORY ct phase; 6/22 - added via FY23-26 TIP Call for Projects		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	5	\$ 12,448,800	\$ 0	\$ 0	\$ 3,112,200	\$ 0	\$ 15,561,000
CONSTR	\$	24,713,000	COST OF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,152,000	\$ 9,152,000
CONST ENG	\$	0	APPROVED	\$ 12,448,800	\$ 0	\$ 0	\$ 3,112,200	\$ 9,152,000	\$ 24,713,000
CONTING	\$	0	PHASES	TOTAL	\$ 0	\$ 0	\$ 3,112,200	\$ 9,152,000	\$ 24,713,000
INDIRECT	\$	0							
BOND FIN	\$	0							
PT CHG ORD	\$	0							
TOTAL CST	\$	24,713,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-754	2026	VA	T	SAN ANTONIO	\$ 0
LIMITS FROM In VIA Service Area		PROJECT SPONSOR VIA						
LIMITS TO		REVISION DATE 11/2023						
PROJECT Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.		MPO PROJ NUM 9171						
DESCR		FUNDING CAT(S) 5						
REMARKS None		PROJECT 11/23 - combined with 0915-12-754; 6/22 - added via FY23-						
P7		HISTORY 26 TIP Call for Projects						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 0	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0							
CONTING	\$ 0							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 0							

2023-2026 STIP

11/2023 Revision: Pending Approval

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0024-07-059	2026	US 90	C	OTHER	\$ 127,119,375
LIMITS FROM LP 1604		PROJECT SPONSOR TxDOT						
LIMITS TO 0.8 Miles W of IH 410		REVISION DATE 11/2023						
PROJECT Expand from 4 Lane Expressway to 6 Lane Expressway from I-37 to R Lane Connector		MPO PROJ NUM 5380						
DESCR ruct WB US90 to NB 1604 and east Connect		FUNDING CAT(S) 2,12,4U						
REMARKS None		PROJECT 8/23- revise cost; 6/22 - move to FY23, rev desc; 1/21 -						
P7		HISTORY remove from TIP (FY 2024 to FY 2025); 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add pr						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 5,390,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 7,500,000	2	\$ 32,994,560	\$ 8,248,640	\$ 0	\$ 0	\$ 0	\$ 41,243,200
CONSTR	\$ 127,119,375	12	\$ 52,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 65,000,000
CONST ENG	\$ 7,018,000	4U	\$ 16,700,940	\$ 4,175,235	\$ 0	\$ 0	\$ 0	\$ 20,876,175
CONTING	\$ 5,500,000	TOTAL	\$ 101,695,500	\$ 25,423,875	\$ 0	\$ 0	\$ 0	\$ 127,119,375
INDIRECT	\$ 6,314,000							
BOND FIN	\$ 0							
PT CHG ORD	\$ 6,358,000							
TOTAL CST	\$ 165,199,375							



2023-2026 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-451	2024	IH 35	C	City of Austin	\$ 13,576,125
LIMITS FROM At Woodland Avenue		PROJECT SPONSOR TxDOT/City of Austin						
LIMITS TO		REVISION DATE 11/2023						
PROJECT Construct bike and pedestrian bridge (stitch).		MPO PROJ NUM 51-00189-11						
DESCR		FUNDING CAT(S)						
REMARKS Associated with CSJ 0015-13-428 and overall CSJ 001 P7 5-13-388.				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST (	0 \$	0 \$	0 \$	0 \$	0 \$	13,576,125 \$
CONSTR \$	13,576,125	APPROVED	0 \$	0 \$	0 \$	0 \$	0 \$	13,576,125 \$
CONST ENG \$	0	PHASES						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	14,276,125							



2023-2026 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST			
EL PASO	EL PASO	EL PASO	0924-06-566	2024	N/A	E,ENV,ENG	EL PASO	\$ 5,360,329			
LIMITS FROM		CITY OF EL PASO CITY LIMITS.		PROJECT SPONSOR		COEP					
LIMITS TO		CITY OF EL PASO CITY LIMITS.		REVISION DATE		11/2023					
PROJECT		TMCUPHASE1: THE PROJECT INCLUDES THE UPGRADE OF THE CITY OF EL PASO TMC&TRAFFIC		MPO PROJ NUM		S301D					
DESCR		SIGNAL CONTROLLER EQUIPMENT CITY WIDE. P1 IS THE DESIGN PHASE.P2-5 ARE THE IMPL		FUNDING CAT(S)		5					
REMARKS		Amend to change project description and increase CA P7 T 5 CMAQ to \$5,360,329 - Exempt *Note project is p		PROJECT HISTORY		PROGRAM IN RMS 2050 MTP, and RMS 23-26 TIP IN FY 2024.-EX EMPT					
TOTAL PROJECT COST INFORMATIO				AU		OR		IN FY C		FOR SHARE	
PREL ENG	\$ 5,360,329	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL			
ROW PURCH	\$ 0	COST OF	\$ 4,288,263	\$ 0	\$ 0	\$ 1,072,066	\$ 0	\$ 5,360,329			
CONSTR	\$ 17,122,380	APPROVED	\$ 4,288,263	\$ 0	\$ 0	\$ 1,072,066	\$ 0	\$ 5,360,329			
CONST ENG	\$ 3,021,596	PHASES									
CONTING	\$ 0	\$ 5,360,329									
INDIRECT	\$ 319,404										
BOND FIN	\$ 0										
PT CHG ORD	\$ 0										
TOTAL CST	\$ 25,823,709										



2023-2026 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	1068-05-014	2023	IH 30	R,ACQ,UTL	FORT WORTH	\$ 13,000,000
LIMITS FROM IH 20/IH 30 SPLIT		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO TARRANT/PARKER COUNTY LINE		REVISION DATE 11/2023						
PROJECT LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)		MPO PROJ NUM 13062						
DESCR		FUNDING CAT(S) SW ROW						
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT REGIONAL 10 YEAR PLAN PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	13,000,000	ROW	10,400,000	2,600,000	0	0	0	13,000,000
CONSTR \$	48,000,000	TOTAL	10,400,000	2,600,000	0	0	0	13,000,000
CONST ENG \$	4,000,440	COST (APPROVED PHASES)						
CONTING \$	4,430,400	\$ 13,000,000						
INDIRECT \$	1,520,482							
BOND FIN \$	200,514							
PT CHG ORD \$	0							
TOTAL CST \$	74,151,836							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	JOHNSON	0014-03-088	2023	IH 35W	E,ENG,R,ACQ,UTLVARIOUS		\$ 3,100,000									
LIMITS FROM BETHESDA ROAD		PROJECT SPONSOR TXDOT-FORT WORTH															
LIMITS TO ASHER ROAD		REVISION DATE 11/2023															
PROJECT RECONSTRUCT INTERCHANGE AT FM 917		MPO PROJ NUM 13046															
DESCR		FUNDING CAT(S) SW PE,SW ROW															
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT REGIONAL 10-YEAR PLAN PROJECT															
P7		HISTORY															
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	2,200,000	PE	1,780,000	420,000	0	0	0	2,200,000									
CONSTR \$	32,000,000	SW ROW	1,780,000	420,000	0	0	0	2,200,000									
CONST ENG \$	1,932,598	TOTAL	2,590,000	510,000	0	0	0	3,100,000									
CONTING \$	2,436,923	COST (APPROVED PHASES)		\$ 3,100,000													
INDIRECT \$	962,978																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	40,432,499																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	JOHNSON	0019-01-149	2023	SH 174	E,ENG	BURLESON	\$ 5,000,000									
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-FORT WORTH															
LIMITS TO RENFRO ST		REVISION DATE 11/2023															
PROJECT RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY CONTINUOUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH		MPO PROJ NUM 55295															
DESCR		FUNDING CAT(S) SW PE															
REMARKS REVISE SCOPE		PROJECT HISTORY															
P7		HISTORY															
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	15,000,000	PE	0	5,000,000	0	0	0	5,000,000									
CONSTR \$	109,669,621	TOTAL	0	5,000,000	0	0	0	5,000,000									
CONST ENG \$	6,448,574	COST (APPROVED PHASES)		\$ 5,000,000													
CONTING \$	6,451,154																
INDIRECT \$	3,180,419																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	145,749,768																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0014-04-089	2023	IH 35W	E,ENG	ALVARADO	\$ 11,000,000
LIMITS FROM S OF US 67		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO S OF CR 401		REVISION DATE 11/2023						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6		MPO PROJ NUM 55294						
DESCR LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH		FUNDING CAT(S) SW PE						
REMARKS REVISE LIMITS AND INCREASE FUNDING P7		PROJECT HISTORY THIS CSJ IS A PART OF A LONGER MTP SEGMENT WITH FRONTAGE ROADS IMPLEMENTED BY 2026 IN ANOTHER SECTION; THIS SECTION IS 2/4 EXISTING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	11,000,000	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000	STATE	\$ 8,800,000	2	0,0	\$ 0	0	\$ 11,000,000
CONSTR \$	109,015,729	LOCAL	8,800,000	2	0,0	0	0	\$ 11,000,000
CONST ENG \$	6,410,125	PHASE						
CONTING \$	6,412,690	APPROVED PHASES						
INDIRECT \$	3,161,456							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	140,000,000							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	WISE	0013-08-147	2023	US 81	E,ENG	VARIOUS	\$ 5,000,000
LIMITS FROM NORTHSTAR PARKWAY		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO WISE/TARRANT COUNTY LINE		REVISION DATE 11/2023						
PROJECT RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/REST		MPO PROJ NUM 55302						
DESCR RIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) SW PE						
REMARKS REVISE LIMITS AND SCOPE P7		PROJECT HISTORY INTERM PROJECT WITH ULTIMATE TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,000,000	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,500,000	STATE	\$ 4,000,000	1	0,0	\$ 0	0	\$ 5,000,000
CONSTR \$	38,542,857	LOCAL	4,000,000	1	0,0	0	0	\$ 5,000,000
CONST ENG \$	2,243,194	PHASE						
CONTING \$	2,828,571	APPROVED PHASES						
INDIRECT \$	1,117,743							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	52,232,365							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0014-03-098	2023	IH 35W	E,ENG	BURLESON	\$ 0
LIMITS FROM FM 3391/E RENFRO ST		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SOUTH OF US 67		REVISION DATE 11/2023						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD		MPO PROJ NUM 55241						
DESCR LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH		FUNDING CAT(S) SW PE						
REMARKS ADVANCE ENGINEERING TO FY2019; REVISE SCOPE AND LIMITS P7 ITS		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,800,000	STATE	\$ 0	0	0	0	0	0
CONSTR \$	378,502,612	TOTAL	\$ 0	0	0	0	0	0
CONST ENG \$	22,255,953	APPROVED PHASES						
CONTING \$	22,264,859							
INDIRECT \$	10,976,576							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	449,800,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-426	2023	VA	E,ENG	DALLAS	\$ 0
LIMITS FROM		NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST					PROJECT SPONSOR NCTCOG	
LIMITS TO		MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH					REVISION DATE 11/2023	
PROJECT		IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK					MPO PROJ NUM 11662	
DESCR							FUNDING CAT(S) 7,Other	
REMARKS		ADVANCE TO FY2022 AND REMOVE FROM THE 2023-2026 TIP P7 /STIP					PROJECT HISTORY PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	ROW PURCH	CONSTR	CONST ENG	CONTING	INDIRECT	BOND FIN	PT CHG ORD	TOTAL CST
\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		COST OF APPROVED PHASES	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	0008-03-133	2023	IH 20	E,ENG,R,ACQ,UTLALEDO		\$ 5,200,000
LIMITS FROM		FM 1187/FM 3325					PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO		IH 20/IH 30 SPLIT					REVISION DATE 11/2023	
PROJECT		RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRGTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					MPO PROJ NUM 13061.1	
DESCR							FUNDING CAT(S) SW PE,SW ROW	
REMARKS		CLARIFY SCOPE P7					PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	ROW PURCH	CONSTR	CONST ENG	CONTING	INDIRECT	BOND FIN	PT CHG ORD	TOTAL CST
\$ 3,000,000	\$ 2,200,000	\$ 77,000,000	\$ 3,763,756	\$ 3,140,600	\$ 2,312,477	\$ 0	\$ 0	\$ 91,416,833
		TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
		SW PE	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
		SW ROW	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
		TOTAL	\$ 4,160,000	\$ 1,040,000	\$ 0	\$ 0	\$ 0	\$ 5,200,000

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-370	2023	VA	E,ENG	DALLAS	\$ 0
LIMITS FROM		PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					PROJECT SPONSOR DALLAS	
LIMITS TO							REVISION DATE 11/2023	
PROJECT		CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AND TAKE SYSTEMS ON THE PEROT MUSEUM/K... AREA					MPO PROJ NUM 21029	
DESCR							FUNDING CAT(S) 7,Other	
REMARKS		ADVANCE ENGINEERING TO FY2022 AND REMOVE FROM THE 2023-2026 TIP/STIP P7					PROJECT HISTORY	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	ROW PURCH	CONSTR	CONST ENG	CONTING	INDIRECT	BOND FIN	PT CHG ORD	TOTAL CST
\$ 400,000	\$ 0	\$ 3,600,000	\$ 323,471	\$ 71,640	\$ 106,478	\$ 0	\$ 0	\$ 4,501,589
		TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		COST OF APPROVED PHASES	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0718-02-076	2023	FM 156	R,ACQ,UTL	VARIOUS	\$ 249,820	
LIMITS FROM AT INDUSTRIAL BLVD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 11/2023							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SI		MPO PROJ NUM 21024							
DESCR DEWALKS		FUNDING CAT(S) 3LC							
REMARKS ADVANCE ROW AND UTILITIES TO FY2023		PROJECT REGIONAL 10 YEAR PLAN PROJECT; CITY OF SAGINAW TO PAY LOC							
P7		HISTORY AL CONTRIBUTION FOR ROW & UTIL; PART OF 2022 SE CONNECTOR							
		CATEGORY 2/STBG EXCHANGE							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
PREL ENG	\$ 299,108	3L	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,820	\$ 249,820	
ROW PURCH	\$ 249,820	3L	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,820	\$ 249,820	
CONSTR	\$ 6,364,563	3L	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,820	\$ 249,820	
CONST ENG	\$ 487,233								
CONTING	\$ 251,929								
INDIRECT	\$ 174,873								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 7,827,526								
2023-2026 STIP		11/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0747-05-042	2023	FM 157	E,ENG,R,ACQ,UTL	VENUS	\$ 4,875,000	
LIMITS FROM US 67		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO 8TH STREET		REVISION DATE 11/2023							
PROJECT RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES		MPO PROJ NUM 13041							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0							
P7		HISTORY 757-05-043							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
PREL ENG	\$ 1,125,000	PE	\$ 0	\$ 1,125,000	\$ 0	\$ 0	\$ 0	\$ 1,125,000	
ROW PURCH	\$ 3,750,000	PE	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000	
CONSTR	\$ 8,500,000	SW ROW	\$ 0	\$ 3,750,000	\$ 0	\$ 0	\$ 0	\$ 3,750,000	
CONST ENG	\$ 401,586	PHASES	\$ 0	\$ 4,875,000	\$ 0	\$ 0	\$ 0	\$ 4,875,000	
CONTING	\$ 335,096	TOTAL	\$ 0	\$ 4,875,000	\$ 0	\$ 0	\$ 0	\$ 4,875,000	
INDIRECT	\$ 246,737								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 14,358,419								
2023-2026 STIP		11/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0747-05-043	2023	FM 157	E,ENG,R,ACQ,UTL	VENUS	\$ 725,000	
LIMITS FROM MAIN ST FROM 8TH STREET		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO NORTH OF CR 108B		REVISION DATE 11/2023							
PROJECT REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES		MPO PROJ NUM 13040							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0							
P7		HISTORY 747-05-042							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
PREL ENG	\$ 375,000	PE	\$ 0	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 375,000	
ROW PURCH	\$ 350,000	PE	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000	
CONSTR	\$ 8,000,000	SW ROW	\$ 0	\$ 350,000	\$ 0	\$ 0	\$ 0	\$ 350,000	
CONST ENG	\$ 530,839	PHASES	\$ 0	\$ 725,000	\$ 0	\$ 0	\$ 0	\$ 725,000	
CONTING	\$ 436,923	TOTAL	\$ 0	\$ 725,000	\$ 0	\$ 0	\$ 0	\$ 725,000	
INDIRECT	\$ 235,748								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 9,928,510								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2023	CS	E,ENG	HALTOM CITY	\$ 724,190
LIMITS FROM		BROADWAY AVE FROM US 377		PROJECT SPONSOR		HALTOM CITY		
LIMITS TO		SH 26		REVISION DATE		11/2023		
PROJECT		RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMEN		MPO PROJ NUM		14082		
DESCR		TS		FUNDING CAT(S)		7,Other		
REMARKS		REVISE SCOPE		PROJECT HISTORY 144,838 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; RELATED TO 0902-90-30				
P7				2				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 724,190	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,103,034	7	\$ 724,190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 724,190
CONSTR	\$ 3,971,947	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 220,249	TOTAL	\$ 724,190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 724,190
CONTING	\$ 219,425							
INDIRECT	\$ 107,529							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 7,346,374							

2023-2026 STIP								
11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	1394-02-027	2023	FM 1387	E,ENG,R,ACQ	MIDLOTHIAN	\$ 17,500,000
LIMITS FROM		MIDLOTHIAN PARKWAY		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		LONG BRANCH RD/BRYSON LANE		REVISION DATE		11/2023		
PROJECT		RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIM		MPO PROJ NUM		13020		
DESCR		ATE 6 LANE)		FUNDING CAT(S)		SW PE,SW ROW		
REMARKS		REVISE LIMITS; DECREASE ROW FUNDING		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ				
P7				1394-01-002				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 4,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 13,500,000	PE	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR	\$ 25,000,000	SW ROW	\$ 10,800,000	\$ 1,350,000	\$ 0	\$ 1,350,000	\$ 0	\$ 13,500,000
CONST ENG	\$ 5,120,897	TOTAL	\$ 10,800,000	\$ 5,350,000	\$ 0	\$ 1,350,000	\$ 0	\$ 17,500,000
CONTING	\$ 5,101,735							
INDIRECT	\$ 2,500,101							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 55,222,733							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-485	2024	VA	E,ENG	DALLAS	\$ 7,000,000
LIMITS FROM		SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE		PROJECT SPONSOR		DALLAS		
LIMITS TO		LANCASTER AVENUE		REVISION DATE		11/2023		
PROJECT		CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAP		MPO PROJ NUM		55166.3		
DESCR		E ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE		FUNDING CAT(S)		7, Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY PARK ELEMENTS TO BE BUILT WITH NON-TRANSPORTATION FUNDS; 1,400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	7,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR \$	60,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	472,163	TOTAL	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONTING \$	208,600							
INDIRECT \$	209,049							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	67,889,812							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ROCKWALL	0451-04-025	2024	SH 205	C	ROCKWALL	\$ 10,388,490
LIMITS FROM		JCT SH 205/JOHN KING (N. GOLIAD ST)		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		NORTH OF JOHN KING (COLLIN COUNTY LINE)		REVISION DATE		11/2023		
PROJECT		RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY (6 LANE ULTIMATE)		MPO PROJ NUM		55074.1		
DESCR				FUNDING CAT(S)		1,2		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55074/CSJ 0 451-04-021				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	481,687	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 7,990,792	\$ 1,997,698	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	10,388,490	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,988,490
CONST ENG \$	583,922	TOTAL	\$ 8,310,792	\$ 2,077,698	\$ 0	\$ 0	\$ 0	\$ 10,388,490
CONTING \$	581,737							
INDIRECT \$	285,080							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,320,916							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0000-02-045	2024	VA	E,ENG,R,ACQ,UTL	DALLAS	\$ 4,075,000
LIMITS FROM		SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES		PROJECT SPONSOR		DALLAS		
LIMITS TO		BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST		REVISION DATE		11/2023		
PROJECT		CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES		MPO PROJ NUM		25104.1		
DESCR				FUNDING CAT(S)		Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY 2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROJECT; RELATED TO TIP 25104.1/CSJS 09 47-091 476 AND TIP 25104.2/CSJ 091 476 CITY PROJECT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,875,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000	Other	\$ 3,660,000	\$ 0	\$ 0	\$ 415,000	\$ 0	\$ 4,075,000
CONSTR \$	39,675,000	TOTAL	\$ 3,660,000	\$ 0	\$ 0	\$ 415,000	\$ 0	\$ 4,075,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	43,750,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-487	2024	VA	T	VARIOUS	\$ 3,700,000	
LIMITS FROM		SILVERLINE RAIL PROJECT FROM DFW AIRPORT		PROJECT SPONSOR		DART			
LIMITS TO		TO SHILOH STATION IN PLANO		REVISION DATE		11/2023			
PROJECT		CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJE		MPO PROJ NUM		25097.3			
DESCR		CT #13)		FUNDING CAT(S)		Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY CRP FUNDS; 740,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	TEG	FE	RAL	STA	REG	VAL	LC	TOTAL
ROW PURCH \$	0	Other	\$	3,700,000	\$	0	\$	0	\$ 3,700,000
CONSTR \$	1,899,000,000	Other	\$	0	\$	0	\$	0	0
CONST ENG \$	0	TOTAL	\$	3,700,000	\$	0	\$	0	3,700,000
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 3,700,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,899,000,000								

2023-2026 STIP									11/2023 Revision: Pending Approval	
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	COLLIN	0918-24-303	2024	CS	C,E,ENG,R,ACQ	LUCAS	\$ 20,468,360		
LIMITS FROM		WEST LUCAS ROAD FROM COUNTRY CLUB (FM 1378)		PROJECT SPONSOR		LUCAS				
LIMITS TO		ANGEL PARKWAY (FM 2551)		REVISION DATE		11/2023				
PROJECT		RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED		MPO PROJ NUM		20080				
DESCR				FUNDING CAT(S)		3LC,3RTR121				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI P7 BUTION PAID FOR BY THE CITY OF LUCAS; RTR 121-CC1		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,133,490	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	4,576,000		\$	0	\$	0	\$	10,968,360		
CONSTR \$	15,968,360	3RTR121	\$	0	\$	7,600,000	\$	1,900,000		
CONST ENG \$	0	TOTAL	\$	0	\$	7,600,000	\$	1,900,000		
CONTING \$	0	COST OF APPROVED PHASES								
INDIRECT \$	0	\$ 20,468,360								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	22,677,850									

2023-2026 STIP									11/2023 Revision: Pending Approval	
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-483	2024	CS	E,ENG	DALLAS	\$ 2,000,000		
LIMITS FROM		ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY		PROJECT SPONSOR		DALLAS				
LIMITS TO		MOODY STREET		REVISION DATE		11/2023				
PROJECT		REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDR		MPO PROJ NUM		14015.3				
DESCR		ESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)		FUNDING CAT(S)		7, Other				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	TEG	FE	RAL	STA	REG	VAL	LC	TOTAL	
ROW PURCH \$	0	7	\$	2,000,000	\$	0	\$	0	\$ 2,000,000	
CONSTR \$	23,000,000	Other	\$	0	\$	0	\$	0	0	
CONST ENG \$	0	TOTAL	\$	2,000,000	\$	0	\$	0	2,000,000	
CONTING \$	0	COST OF APPROVED PHASES								
INDIRECT \$	0	\$ 2,000,000								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	25,000,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-484	2024	CS	E,ENG	DALLAS	\$ 3,000,000		
LIMITS FROM		HARRY HINES BLVD AT MOCKINGBIRD LANE		PROJECT SPONSOR		DALLAS				
LIMITS TO				REVISION DATE		11/2023				
PROJECT DESCR		RECONSTRUCT INTERSECTION		MPO PROJ NUM		14015.1				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		FUNDING CAT(S)		7, Other				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	TEG	FE	RAL	STA	REG	LOCAL	TCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 3,000,000
CONSTR \$	3,130,800	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 3,000,000
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	6,130,800									
2023-2026 STIP 11/2023 Revision: Pending Approval										
DALLAS	NCTCOG	Various	0918-00-463	2024	VA	T	VARIOUS	\$ 350,000		
LIMITS FROM		COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION		PROJECT SPONSOR		DART				
LIMITS TO		SHILOH COTTON BELT STATION		REVISION DATE		11/2023				
PROJECT DESCR		DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)		MPO PROJ NUM		14013.2				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		FUNDING CAT(S)		5, Other				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	14,980,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	0	5	\$ 350,000	\$ 0	\$ 0	\$ 0	0	\$ 350,000		
CONSTR \$	81,575,615	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0		
CONST ENG \$	0	TOTAL	\$ 350,000	\$ 0	\$ 0	\$ 0	0	\$ 350,000		
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	96,555,615									
2023-2026 STIP 11/2023 Revision: Pending Approval										
DALLAS	NCTCOG	ROCKWALL	0451-05-003	2024	SH 205	E,ENG	ROCKWALL	\$ 2,163,280		
LIMITS FROM		JCT SH 205/JOHN KING (S GOLIAD ST)		PROJECT SPONSOR		TXDOT-DALLAS				
LIMITS TO		JCT SH 205/JOHN KING (N GOLIAD ST)		REVISION DATE		11/2023				
PROJECT DESCR		RECONSTRUCT 4 LANE TO 4 LANE ROADWAY		MPO PROJ NUM		13038.1				
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		FUNDING CAT(S)		SW PE				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,163,280	TEG	FE	RAL	STA	REG	LOCAL	TCH	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 0	\$ 2,163,280	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 2,163,280
CONSTR \$	45,802,555	TOTAL	\$ 0	\$ 2,163,280	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 2,163,280
CONST ENG \$	2,083,813									
CONTING \$	1,738,801									
INDIRECT \$	1,280,309									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	53,068,758									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	1394-01-002	2024	FM 1387	E,ENG,R,ACQ	MIDLOTHIAN	\$ 10,026,804
LIMITS FROM LONG BRANCH RD/BRYSON LANE						PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO FM 664						REVISION DATE 11/2023		
PROJECT REALIGN, RECONSTRUCT, AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)						MPO PROJ NUM 13020.1		
DESCR						FUNDING CAT(S) SW PE,SW ROW		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT RELATED TO TIP 13020/CSJ 1394-02-027				
P7				HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 1,770,099	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 8,256,705	PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,770,099
CONSTR	\$ 36,124,461	SW ROW	\$ 6,605,364	\$ 825,671	\$ 0	\$ 825,670	\$ 0	\$ 8,256,705
CONST ENG	\$ 2,358,927	TOTAL	\$ 6,605,364	\$ 2,595,770	\$ 0	\$ 825,670	\$ 0	\$ 10,026,804
CONTING	\$ 1,941,587							
INDIRECT	\$ 1,047,609							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 51,499,388							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	1068-04-170	2024	IH 30	C	GRAND PRAIRIE	\$ 22,000,000									
LIMITS FROM DALLAS COUNTY LINE						PROJECT SPONSOR TXDOT-FORT WORTH											
LIMITS TO SH 161						REVISION DATE 11/2023											
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 MAINLANES WITH 2 TO 2 REVERSIBLE MANAGED LANES						MPO PROJ NUM 13000											
DESCR AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CO						FUNDING CAT(S) 2,4U											
REMARKS ADD CONSTRUCTION TO 2023-2026 TIP/STIP				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13001/CSJ 1													
P7				HISTORY 068-02-147													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG	\$ 530,000	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH	\$ 8,910,000	2	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000									
CONSTR	\$ 22,000,000	4U	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000									
CONST ENG	\$ 1,227,187	TOTAL	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000									
CONTING	\$ 1,227,679																
INDIRECT	\$ 605,246																
BOND FIN	\$ 0																
PT CHG ORD	\$ 0																
TOTAL CST	\$ 34,500,112																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	0918-47-482	2024	VA	E,ENG	IRVING	\$ 500,000									
LIMITS FROM LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS); TOWER 909 STATION (LAKE CAROLYN PKWY)						PROJECT SPONSOR NCTCOG											
LIMITS TO TO BELL TOWER STATION (MANDALAY DRIVE) AND TO URBAN TOWERS STATION (NEAR FULLER DRIVE)						REVISION DATE 11/2023											
PROJECT ENGINEERING STUDY TO MODERNIZE PORTION OF EXISTING LAS COLINAS AREA PERSONAL TRANSPORTATION SYSTEM						MPO PROJ NUM 11554.4											
DESCR NSIT GUIDEWAY FOR AUTOMATED TRANSPORTATION SYSTEM OPERATION INCLUDES LAS COLINAS AUTOMATED TRANSPORTATION SYSTEM (ATS), CONSULTANT AND COG STAFF TIME						FUNDING CAT(S) 7, Other											
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO))													
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.11 TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE 2024-2025 UPWP													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG	\$ 500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH	\$ 0	7	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000									
CONSTR	\$ 0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0									
CONST ENG	\$ 0	TOTAL	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000									
CONTING	\$ 0																
INDIRECT	\$ 0																
BOND FIN	\$ 0																
PT CHG ORD	\$ 0																
TOTAL CST	\$ 500,000																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	1068-01-238	2024	IH 30	C	FORT WORTH	\$ 614,261
LIMITS FROM		TARRANT/PARKER COUNTY LINE		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		LINKCREST RD		REVISION DATE		11/2023		
PROJECT		INSTALLATION OF ITS FIBER OPTIC CABLE AND EQUIPMENT		MPO PROJ NUM		53076		
DESCR				FUNDING CAT(S)		1		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13062/CSJ				
P7				HISTORY 1068-05-014				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	33,384	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4,408	2,800	0	0	0	614,261
CONSTR \$	614,261	TOTAL	491,408	122,853	0	0	0	614,261
CONST ENG \$	30,522	COST OF APPROVED PHASES						
CONTING \$	90,662	\$ 614,261						
INDIRECT \$	19,758							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	788,587							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	TARRANT	0014-15-087	2024	US 81	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 6,000,000									
LIMITS FROM		WISE/TARRANT COUNTY LINE		PROJECT SPONSOR		TXDOT-FORT WORTH											
LIMITS TO		AVONDALE HASLET ROAD		REVISION DATE		11/2023											
PROJECT		RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DIS		MPO PROJ NUM		53074											
DESCR		CONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S)		SW PE,SW ROW											
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS													
P7				HISTORY THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; CSJ 0014-15-087 IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	4,000,000	SW PE	1,600,000	400,000	0	0	0	2,000,000									
CONSTR \$	20,000,000	SW ROW	3,200,000	800,000	0	0	0	4,000,000									
CONST ENG \$	877,414	TOTAL	4,800,000	1,200,000	0	0	0	6,000,000									
CONTING \$	732,143	COST OF APPROVED PHASES		\$ 6,000,000													
INDIRECT \$	539,089																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	28,148,646																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	TARRANT	1181-04-047	2024	FM 917	E,ENG	VARIOUS	\$ 5,000,000									
LIMITS FROM		IH 35W		PROJECT SPONSOR		TXDOT-FORT WORTH											
LIMITS TO		NORTH OF CR 515		REVISION DATE		11/2023											
PROJECT		REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)		MPO PROJ NUM		53072											
DESCR				FUNDING CAT(S)		SW PE											
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY													
P7																	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	8,000,000	SW PE	4,000,000	1,000,000	0	0	0	5,000,000									
CONSTR \$	120,000,000	TOTAL	4,000,000	1,000,000	0	0	0	5,000,000									
CONST ENG \$	7,576,351	COST OF APPROVED PHASES		\$ 5,000,000													
CONTING \$	7,548,000																
INDIRECT \$	3,698,892																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	151,823,243																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	2855-01-022	2024	RM 2871	E,ENG	VARIOUS	\$ 2,000,000		
LIMITS FROM IH 30		PROJECT SPONSOR TXDOT-FORT WORTH								
LIMITS TO US 377		REVISION DATE 11/2023								
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED							MPO PROJ NUM 53071			
DESCR							FUNDING CAT(S) SW PE			
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY						
P7										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,000,000		PE	1,600,000	0,0	0	0	0	0	2,000,000
CONSTR \$	165,161,079		TOTAL	1,600,000	400,000	0	0	0	0	2,000,000
CONST ENG \$	9,810,568									
CONTING \$	9,773,856									
INDIRECT \$	4,789,671									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	192,535,174									
2023-2026 STIP				11/2023 Revision: Pending Approval						
FORT WORTH	NCTCOG	WISE	0013-08-131	2024	US 81	E,ENG,R,ACQ,UTL	NEWARK	\$ 6,000,000		
LIMITS FROM N. OF RAMHORN HILL RD.		PROJECT SPONSOR TXDOT-FORT WORTH								
LIMITS TO S. OF RAMHORN HILL RD.		REVISION DATE 11/2023								
PROJECT RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/REST							MPO PROJ NUM 53069			
DESCR RIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROAD TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROAD							FUNDING CAT(S) SW PE,SW ROW			
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY						
P7										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	4,000,000		SW PE	1,600,000	400,000	0	0	0	0	2,000,000
CONSTR \$	50,000,000		SW ROW	3,200,000	800,000	0	0	0	0	4,000,000
CONST ENG \$	3,162,922		TOTAL	4,800,000	1,200,000	0	0	0	0	6,000,000
CONTING \$	365,000									
INDIRECT \$	1,460,585									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	60,988,507									
2023-2026 STIP				11/2023 Revision: Pending Approval						
FORT WORTH	NCTCOG	PARKER	0314-07-070	2024	IH 20	E,ENG	WEATHERFORD	\$ 2,000,000		
LIMITS FROM FM 1884		PROJECT SPONSOR TXDOT-FORT WORTH								
LIMITS TO SH 171		REVISION DATE 11/2023								
PROJECT CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS							MPO PROJ NUM 21093.4			
DESCR							FUNDING CAT(S) SW PE			
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY						
P7										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0		SW PE	1,600,000	400,000	0	0	0	0	2,000,000
CONSTR \$	21,316,993		TOTAL	1,600,000	400,000	0	0	0	0	2,000,000
CONST ENG \$	1,006,162									
CONTING \$	839,574									
INDIRECT \$	618,193									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	25,780,922									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	0314-07-083	2024	IH 20	E,ENG	WEATHERFORD	\$ 2,500,000
LIMITS FROM SH 171						PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO US 180						REVISION DATE 11/2023		
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO ACCOMMODATE THE ADDITIONAL TURN LANES							MPO PROJ NUM	21093.3
DESCR US TO 4/6 LANE CONTINUOUS FRONTAGE RDS							FUNDING CAT(S)	SW PE
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT RELATED TO TIP 21093.2/CSJ 0314-07-079				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	PE	2,000,000	0,000	0	0	0	2,500,000
CONSTR \$	200,000,000	TOTAL	2,000,000	500,000	0	0	0	2,500,000
CONST ENG \$	12,495,000	COST OF APPROVED PHASES						
CONTING \$	12,500,000	\$ 2,500,000						
INDIRECT \$	6,162,500							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	233,657,500							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	TARRANT	0080-07-099	2024	US 377	E,ENG,R,ACQ	BENBROOK	\$ 1,255,682									
LIMITS FROM AT RM 2871						PROJECT SPONSOR TXDOT-FORT WORTH											
LIMITS TO						REVISION DATE 11/2023											
PROJECT INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES							MPO PROJ NUM	21019									
DESCR RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES							FUNDING CAT(S)	SW PE,SW ROW									
REMARKS ADD ENGINEERING AND ROW; DELAY CONSTRUCTION TO FY2025				PROJECT REGIONAL 10 YEAR PLAN PROJECT; PART OF SE CONNECTOR CAT 2													
P7 27				HISTORY /STBG EXCHANGE													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	255,682	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	1,000,000	SW PE	204,546	51,136	0	0	0	255,682									
CONSTR \$	5,000,000	SW ROW	800,000	200,000	0	0	0	1,000,000									
CONST ENG \$	439,857	TOTAL	1,004,546	251,136	0	0	0	1,255,682									
CONTING \$	227,432	COST OF APPROVED PHASES		\$ 1,255,682													
INDIRECT \$	157,869																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	7,080,840																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	PARKER	1068-05-014	2024	IH 30	C	FORT WORTH	\$ 48,000,000									
LIMITS FROM IH 20/IH 30 SPLIT						PROJECT SPONSOR TXDOT-FORT WORTH											
LIMITS TO TARRANT/PARKER COUNTY LINE						REVISION DATE 11/2023											
PROJECT LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30 (NO CHANGE TO CAPACITY)							MPO PROJ NUM	13062									
DESCR							FUNDING CAT(S)	2,4U									
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT REGIONAL 10 YEAR PLAN PROJECT													
P7				HISTORY													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	13,000,000	4U	12,000,000	0,000	0	0	0	26,500,000									
CONSTR \$	48,000,000	TOTAL	17,200,000	4,300,000	0	0	0	21,500,000									
CONST ENG \$	4,000,440	COST OF APPROVED PHASES		\$ 48,000,000													
CONTING \$	4,430,400																
INDIRECT \$	1,520,482																
BOND FIN \$	200,514																
PT CHG ORD \$	0																
TOTAL CST \$	74,151,836																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-06-052	2024	VA	E,ENG	FORT WORTH	\$ 5,000,000
LIMITS FROM		LANCASTER AVENUE/SH 180; TIERNEY ROAD		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		IH 820		REVISION DATE		11/2023		
PROJECT		RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS		MPO PROJ NUM		13057		
DESCR				FUNDING CAT(S)		SW PE		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; FY2023 RAISE GRANT; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000	PE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	82,500,000	TOTAL	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	1,864,505	COST OF APPROVED PHASES						
CONTING \$	1,555,804	\$ 5,000,000						
INDIRECT \$	1,145,565							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	95,565,874							

2023-2026 STIP 11/2023 Revision: Pending Approval

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-05-029	2024	VA	E,ENG	FORT WORTH	\$ 5,000,000
LIMITS FROM		LANCASTER AVE/SH 180; IH 35W		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		TIERNEY RD		REVISION DATE		11/2023		
PROJECT		RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS		MPO PROJ NUM		13056		
DESCR				FUNDING CAT(S)		SW PE		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; FY2023 RAISE GRANT; RAISE GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,000,000	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000	STATE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	82,500,000	TOTAL	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	1,864,505	COST OF APPROVED PHASES						
CONTING \$	1,555,804	\$ 5,000,000						
INDIRECT \$	1,145,565							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	95,565,874							

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-166	2024	CS	E,ENG,R,ACQ	HASLET	\$ 20,000,000
LIMITS FROM		ON HASLET PARKWAY/SH 170 FROM IH 35W		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		INTERMODAL PKWY		REVISION DATE		11/2023		
PROJECT		CONSTRUCT 0 TO 2 LANE GRADE SEPARATED DIRECT CONNECTORS		MPO PROJ NUM		11898.6		
DESCR				FUNDING CAT(S)		7,Other,SW PE,SW ROW		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7		PROJECT HISTORY 2,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; SH 170 DIRECT CONNECTOR				
TOTAL PROJECT COST INFORMATION				AU OR IN FY C FOR SHARE				
PREL ENG \$	10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,000,000	7	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,000,000
CONSTR \$	116,373,699	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	188,184	SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	228,571	SW ROW	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
INDIRECT \$	136,093	TOTAL	\$ 18,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	136,926,547							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-267	2024	CS	E,ENG,R,UTL	HASLET	\$ 2,000,000
LIMITS FROM		ON AVONDALE-HASLET ROAD		PROJECT SPONSOR		TXDOT-FORT WORTH		
LIMITS TO		AT BNSF RAIL LINE		REVISION DATE		11/2023		
PROJECT		CONSTRUCT GRADE SEPARATION		MPO PROJ NUM		11898.5		
DESCR				FUNDING CAT(S)		SW PE, SW ROW		
REMARKS ADD ENGINEERING AND UTILITIES TO THE 2023-2026 TIP/ P7 STIP				PROJECT RELATED TO TIP 11898.5/CSJ 0902-90-268				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	PE	\$ 0,000	\$ 0,0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	17,741,200	SW ROW	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	1,433,489	TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	741,200	COST OF APPROVED PHASES						
INDIRECT \$	514,494	\$ 2,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,430,383							
2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	0009-13-174	2024	IH 30	R,ACQ	VARIOUS	\$ 746,400
LIMITS FROM		FM 2642		PROJECT SPONSOR		TXDOT-PARIS		
LIMITS TO		MONTY STRATTON PARKWAY		REVISION DATE		11/2023		
PROJECT		RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE FREEWAY AND 2/6 LANE CONTINUOUS TO 4/6 LA		MPO PROJ NUM		13065		
DESCR		NE CONTINUOUS FRONTAGE ROAD		FUNDING CAT(S)		SW ROW		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	746,400	ROW	\$ 0	\$ 6,4	\$ 0	\$ 0	\$ 0	\$ 746,400
CONSTR \$	96,077,618	TOTAL	\$ 0	\$ 746,400	\$ 0	\$ 0	\$ 0	\$ 746,400
CONST ENG \$	10,658,548	COST OF APPROVED PHASES						
CONTING \$	10,662,814	\$ 746,400						
INDIRECT \$	5,256,767							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	123,402,147							
2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0172-08-103	2024	US 287	E,ENG,R,ACQ	ENNIS	\$ 0
LIMITS FROM		BOYCE RD		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		COOKE RD		REVISION DATE		11/2023		
PROJECT		CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOK		MPO PROJ NUM		53199		
DESCR		E RD		FUNDING CAT(S)		SW PE,SW ROW		
REMARKS DELETE PROJECT FROM THE 2023-2026 TIP/STIP AS IT IS P7 A DUPLICATE OF TIP 53119; LEAVE CSJ 0172-08-103 IN STIP UNDER TIP 53119				PROJECT AT ENNIS SPEEDWAY/TEXAS MOTORPLEX HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	41,000,000	SW PE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	160,624,251	SW ROW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	10,088,719	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	12,721,441	COST OF APPROVED PHASES						
INDIRECT \$	5,027,025	\$ 0						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	239,461,436							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-437	2024	VA	C	VARIOUS	\$ 1,535,360
LIMITS FROM		ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT				PROJECT SPONSOR NCTCOG		
LIMITS TO		BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST				REVISION DATE 11/2023		
PROJECT		PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPL				MPO PROJ NUM 25101.1		
DESCR		EMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS				FUNDING CAT(S) 3RTR121		
REMARKS		REVISE SCOPE AND INCREASE FUNDING; RTR 121-DA2 P7				PROJECT HISTORY RELATED TO CSJ 0918-47-430 AND TIP 25101.2 & 25101.3 IN THE TRANSIT LISTINGS; PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE												
PREL ENG \$	ROW PURCH \$	CONSTR \$	CONST ENG \$	CONTING \$	INDIRECT \$	BOND FIN \$	PT CHG ORD \$	TOTAL CST \$	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
0	0	11,947,600	0	0	0	0	0	11,947,600	3RTR121	\$ 0	\$ 0	\$ 1,535,360	\$ 0	\$ 0	\$ 1,535,360
COST OF APPROVED PHASES		\$ 1,535,360													
TOTAL		\$ 11,947,600													

2023-2026 STIP									11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST							
DALLAS	NCTCOG	DALLAS	0918-47-436	2024	CS	E,ENG	BALCH SPRINGS	\$ 1,300,000							
LIMITS FROM		ON HICKORY TREE ROAD; FROM ELAM ROAD				PROJECT SPONSOR BALCH SPRINGS									
LIMITS TO		LAKE JUNE ROAD				REVISION DATE 11/2023									
PROJECT		RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS				MPO PROJ NUM 25078									
DESCR		AND SHARED-USE PATH				FUNDING CAT(S) 7,Other									
REMARKS		ADVANCE ENGINEERING TO FY2024 P7				PROJECT HISTORY 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS									

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE												
PREL ENG \$	ROW PURCH \$	CONSTR \$	CONST ENG \$	CONTING \$	INDIRECT \$	BOND FIN \$	PT CHG ORD \$	TOTAL CST \$	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
1,300,000	1,245,000	11,000,000	988,385	218,900	325,348	0	0	15,077,633	7	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000
COST OF APPROVED PHASES		\$ 1,300,000													
TOTAL		\$ 15,077,633													

2023-2026 STIP									11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST							
FORT WORTH	NCTCOG	WISE	0013-08-147	2024	US 81	R,ACQ,UTL	VARIOUS	\$ 2,500,000							
LIMITS FROM		NORTHSTAR PARKWAY				PROJECT SPONSOR TXDOT-FORT WORTH									
LIMITS TO		WISE/TARRANT COUNTY LINE				REVISION DATE 11/2023									
PROJECT		RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/REST				MPO PROJ NUM 55302									
DESCR		RIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS				FUNDING CAT(S) SW ROW									
REMARKS		REVISE LIMITS AND SCOPE P7				PROJECT HISTORY INTERM PROJECT WITH ULTIMATE TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037									

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE												
PREL ENG \$	ROW PURCH \$	CONSTR \$	CONST ENG \$	CONTING \$	INDIRECT \$	BOND FIN \$	PT CHG ORD \$	TOTAL CST \$	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
5,000,000	2,500,000	38,542,857	2,243,194	2,828,571	1,117,743	0	0	52,232,365	SW ROW	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
COST OF APPROVED PHASES		\$ 2,500,000													
TOTAL		\$ 52,232,365													

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	0008-03-133	2024	IH 20	C	ALEDO	\$ 77,000,000
LIMITS FROM FM 1187/FM 3325		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO IH 20/IH 30 SPLIT		REVISION DATE 11/2023						
PROJECT RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH							MPO PROJ NUM 13061.1	
DESCR , CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES							FUNDING CAT(S) 2,4U	
REMARKS CLARIFY SCOPE; ADD CAT 2 FUNDING AND INCREASE CAT 4 P7 FUNDING				PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,000,000	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,200,000	2	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	77,000,000	4U	\$ 41,600,000	\$ 10,400,000	\$ 0	\$ 0	\$ 0	\$ 52,000,000
CONST ENG \$	3,763,756	TOTAL	\$ 61,600,000	\$ 15,400,000	\$ 0	\$ 0	\$ 0	\$ 77,000,000
CONTING \$	3,140,600							
INDIRECT \$	2,312,477							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	91,416,833							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	0918-47-430	2024	VA	T	VARIOUS	\$ 1,625,000									
LIMITS FROM ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT PROJECT		PROJECT SPONSOR NCTCOG															
LIMITS TO BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST		REVISION DATE 11/2023															
PROJECT PURCHASE OF 8 NEW ELECTRIC VEHICLES AND RELATED CHARGING INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; CONSTRUCT SIDEWALKS AND CROSSWALKS NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; TRAFFIC SIGNAL IMPROVEMENTS							MPO PROJ NUM 25101.1										
DESCR REVISION TO SCOPE; DELAY ENGINEERING TO FY2024							FUNDING CAT(S) 5										
REMARKS REVISION TO SCOPE P7				PROJECT HISTORY RELATED TO CSJ 0918-47-437 AND TIP 25101.2 & 25101.3 IN THE TRANSIT LISTINGS; PROJECT CAN BE FOUND IN 3.05 TRANSIT MANAGEMENT AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	0	5	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000									
CONSTR \$	11,947,600	TOTAL	\$ 1,300,000	\$ 0	\$ 0	\$ 325,000	\$ 0	\$ 1,625,000									
CONST ENG \$	0																
CONTING \$	0																
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	11,947,600																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	TARRANT	0902-90-265	2024	CS	E,ENG	ARLINGTON	\$ 3,750,000									
LIMITS FROM ON AT&T WAY FROM SH 180/DIVISION ST		PROJECT SPONSOR ARLINGTON															
LIMITS TO ABRAM ST		REVISION DATE 11/2023															
PROJECT CONDUCT A FEASIBILITY STUDY OF THE EXTENSION OF F&T WAY TO TRAIL BLVD (6 LANE CROSSING), INCLUDING A GRADE SEPARATION ACROSS THE UNPAVED TRAIL BLVD							MPO PROJ NUM 25096										
DESCR REVISION TO SCOPE; DELAY ENGINEERING TO FY2024							FUNDING CAT(S) 7										
REMARKS REVISION TO SCOPE; DELAY ENGINEERING TO FY2024 P7				PROJECT HISTORY													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	3,750,000	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	0	7	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000									
CONSTR \$	75,000,000	TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	\$ 0	\$ 3,750,000									
CONST ENG \$	0																
CONTING \$	0																
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	78,750,000																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0135-04-038	2024	US 380	E,ENG,R,ACQ	FARMERSVILLE	\$ 15,092,585
LIMITS FROM CR 560		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO JCT US 380/AUDIE I (WES IER (LLE))		REVISION DATE 11/2023						
PROJECT RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 L		MPO PROJ NUM 55285						
DESCR ANE CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE SCOPE AND INCREASE ROW FUNDING		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	945,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	14,147,585	PE	0 \$	5,0	0	0 \$	0 \$	945,000
CONSTR \$	19,896,800	APPROVED	\$ 11,318,068	\$ 1,414,758	\$ 0	\$ 1,414,759	\$ 0	\$ 14,147,585
CONST ENG \$	773,986	PHASES	TOTAL \$ 11,318,068	\$ 2,359,758	\$ 0	\$ 1,414,759	\$ 0	\$ 15,092,585
CONTING \$	1,196,800							
INDIRECT \$	577,007							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	37,537,178							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	0314-07-079	2024	IH 20	E,ENG	VARIOUS	\$ 4,000,000
LIMITS FROM SS 312		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SH 171		REVISION DATE 11/2023						
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 GENERAL PURPOSE LANES AND 2/6 DISCONTINUOUS LA		MPO PROJ NUM 21093.2						
DESCR NE TO 4/6 CONTINUOUS LANE FRONTAGE ROADS		FUNDING CAT(S) SW PE						
REMARKS REVISE LIMITS AND SCOPE		PROJECT RELATED TO TIP 21093.1/CSJ 0008-03-131						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	PE	3,200,000 \$	0,0	0	0 \$	0 \$	4,000,000
CONSTR \$	400,000,000	APPROVED	TOTAL \$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	24,990,000	PHASES						
CONTING \$	25,000,000							
INDIRECT \$	12,325,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	466,315,000							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-268	2024	CS	E,ENG,R,UTL	HASLET	\$ 2,000,000
LIMITS FROM ON AVONDALE-HASLET ROAD		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO AT BNSF RAIL LINE		REVISION DATE 11/2023						
PROJECT CONSTRUCT GRADE SEPARATION		MPO PROJ NUM 11898.5						
DESCR		FUNDING CAT(S) 7,Other,SW ROW						
REMARKS ADD UTILITIES AND DELAY ENGINEERING TO FY2024		PROJECT RELATED TO TIP 11898.5/CSJ 0902-90-267; 200,000 OF TRANSP						
P7		HISTORY ORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU						
		OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						
		; CATEGORY 5 TDCS						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	7	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	17,741,200	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,433,489	SW ROW	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONTING \$	741,200	TOTAL	\$ 1,800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
INDIRECT \$	514,494							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,430,383							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-302	2024	CS	E,ENG	MCKINNEY	\$ 3,000,000
LIMITS FROM		ON N MCDONALD STREET FROM VIRGINIA ST		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		LOUISIANA ST		REVISION DATE		11/2023		
PROJECT		CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE		MPO PROJ NUM		21086		
DESCR				FUNDING CAT(S)		7,Other		
REMARKS REVISE SCOPE AND LIMITS; DELAY ENGINEERING TO FY202 P7 4, INCREASE FUNDING, AND CHANGE CSJ FROM 0047-05-05 9 TO 0918-24-302; CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION PAID FOR BY CITY OF MCKINNEY				PROJECT HISTORY 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY MTP POLICY BUNDLE TDC S				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,350,000	7	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	20,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	30,350,000							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DENTON	0364-03-101	2024	BUS 121H	C,E,ENG,R,ACQ	LEWISVILLE	\$ 18,611,527									
LIMITS FROM		NORTH OF IH 35E		PROJECT SPONSOR		TXDOT-DALLAS											
LIMITS TO		NORTH OF NORTH MOBILE RY		REVISION DATE		11/2023											
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS		MPO PROJ NUM		55275											
DESCR				FUNDING CAT(S)		3RTR121,SW PE,SW ROW											
REMARKS DELAY ENGINEERING AND ROW TO FY2024; ADD CONSTRUCTION ON; RTR 121-DE1				PROJECT HISTORY													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	300,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	13,000,000	R12	\$ 0	\$ 0	\$ 3,311,527	\$ 0	\$ 0	\$ 5,311,527									
CONSTR \$	5,311,527	SW PE	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000									
CONST ENG \$	429,171	SW ROW	\$ 10,400,000	\$ 0	\$ 0	\$ 2,600,000	\$ 0	\$ 13,000,000									
CONTING \$	250,654	TOTAL	\$ 10,400,000	\$ 300,000	\$ 5,311,527	\$ 2,600,000	\$ 0	\$ 18,611,527									
INDIRECT \$	154,034																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	19,445,386																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	TARRANT	0171-05-094	2024	SH 199	E,ENG,R,ACQ,UTL	VARIOUS	\$ 14,000,000									
LIMITS FROM		NORTH OF WEST FORK OF TRINITY RIVER		PROJECT SPONSOR		TXDOT-FORT WORTH											
LIMITS TO		SOUTH OF IH 820		REVISION DATE		11/2023											
PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN		MPO PROJ NUM		13037											
DESCR				FUNDING CAT(S)		SW PE,SW ROW											
REMARKS REVISE LIMITS P7				PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; R IN FY2024 IS ROW AND UTI													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	10,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	4,000,000	PE	\$ 3,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000									
CONSTR \$	68,661,515	SW ROW	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000									
CONST ENG \$	7,386,653	TOTAL	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000									
CONTING \$	7,389,609																
INDIRECT \$	3,643,077																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	101,080,854																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0009-11-254	2024	IH 30	C	DALLAS	\$ 592,741,858
LIMITS FROM IH 35E		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO IH 45		ADDITIONAL DATE 11/2023						
PROJECT	IH 35E TO CESAR C. VEZ, /D: CONST AN DEN TO 1 ;P, RE NS '6 L DISC							MPO J NUM 13030
DESCR	TO 2/6 LANE DISC FRTG RPT ANE FMOV 4 W C AM ; C AR CH/ EZ /D '15:							FUNDING CAT(S) 12,2,3LC,4U
RECONSTRUCT AN 6 TO GP, RECON 1 ANE OV-R A C ST O.		LANE DISC FRTG						
REMARKS	ADVANCE CONSTRUCTION TO FY2024; REVISE FUNDING AND P7 SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS			PROJECT REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY HISTORY CITY OF DALLAS				
TOTAL PROJECT COST INFORMATION								
PREL ENG	\$ 18,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 27,000,000	12	\$ 97,230,674	\$ 24,307,668	\$ 0	\$ 0	\$ 0	\$ 121,538,342
CONSTR	\$ 592,741,858	2	\$ 312,000,000	\$ 78,000,000	\$ 0	\$ 0	\$ 0	\$ 390,000,000
CONST ENG	\$ 36,025,228	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
CONTING	\$ 53,107,267	4U	\$ 59,362,813	\$ 14,840,703	\$ 0	\$ 0	\$ 0	\$ 74,203,516
INDIRECT	\$ 17,767,545	TOTAL	\$ 468,593,487	\$ 117,148,371	\$ 0	\$ 0	\$ 7,000,000	\$ 592,741,858
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 744,641,898							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0365-03-053	2025	SH 171	C	GODLEY	\$ 37,000,000	
LIMITS FROM US 377		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SH 174		REVISION DATE 11/2023							
PROJECT REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES							MPO PROJ NUM 55312		
DESCR							FUNDING CAT(S) 1,5		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; CMAQ FOR TUR				PROJECT HISTORY					
P7 N LANES									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000								
ROW PURCH \$	0	COST (CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	37,000,000	APPROVED	5	\$ 3,000,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONST ENG \$	80,574	PHASES	TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONTING \$	87,400			\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	\$ 0	\$ 37,000,000
INDIRECT \$	60,535								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	39,228,509								

2023-2026 STIP									
11/2023 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	1016-01-032	2025	FM 551	E,ENG,R,ACQ	FATE	\$ 9,517,892	
LIMITS FROM SH 66		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 276		REVISION DATE 11/2023							
PROJECT SH 66 TO IH 30: RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SH 276: RECON							MPO PROJ NUM 53051.1		
DESCR STRUCT AND WIDEN 2 LANES TO 4 LANES							FUNDING CAT(S) SW PE, SW ROW		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,966,470								
ROW PURCH \$	7,551,422	COST (CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	37,747,108	APPROVED	PE	\$ 0	\$ 1,966,470	\$ 0	\$ 0	\$ 0	\$ 1,966,470
CONST ENG \$	2,383,843	PHASES	SW ROW	\$ 6,041,138	\$ 755,142	\$ 0	\$ 755,142	\$ 0	\$ 7,551,422
CONTING \$	2,374,922		TOTAL	\$ 6,041,138	\$ 2,721,612	\$ 0	\$ 755,142	\$ 0	\$ 9,517,892
INDIRECT \$	1,163,829								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	53,187,594								

2023-2026 STIP									
11/2023 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-02-012	2025	VA	E,ENG	DALLAS	\$ 8,045,329	
LIMITS FROM ON FIVE MILE CREEK TRAIL FROM RUGGED DRIVE		PROJECT SPONSOR DALLAS							
LIMITS TO LOOP TRAIL AT SIMPSON STUART		REVISION DATE 11/2023							
PROJECT PLANNING, ENVIRONMENTAL, AND ENGINEERING FOR MULTI-USE PATHS AND TRAILS							MPO PROJ NUM 25107.1		
DESCR							FUNDING CAT(S) Other		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY		CITY TO CONTRACT DIRECTLY WITH FHWA FOR FY2023 RAISE GRAN			
P7				T WITHOUT TXDOT OVERSIGHT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,045,329								
ROW PURCH \$	0	COST (CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	70,000,000	APPROVED	r	\$ 3,426,329	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
CONST ENG \$	0	PHASES	TOTAL	\$ 6,436,263	\$ 0	\$ 0	\$ 1,609,066	\$ 0	\$ 8,045,329
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	78,045,329								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-486	2025	VA	T	DALLAS	\$ 6,000,000	
LIMITS FROM		SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					PROJECT SPONSOR	DART	
LIMITS TO		BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					REVISION DATE	11/2023	
PROJECT DESCR		CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					MPO PROJ NUM	25104.2	
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP: LOCAL CONTRIBUTION PAID BY DART					PROJECT HISTORY	RELATED TO TIP 25104.1/CSJS 0000-02-045, 0918-47-475, AND TIP 25104.2/CSJS 0000-02-045 & 0918-47-486 WITH 2022 RAISE GRANT PROJECT	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	2,250,000	\$ 2,250,000
CONSTR \$	43,750,000		5	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	0	\$ 3,750,000
CONST ENG \$	0		TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 750,000	2,250,000	\$ 6,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 43,750,000								

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	0918-47-476	2025	VA	C	DALLAS	\$ 5,000,000									
LIMITS FROM		SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					PROJECT SPONSOR	DALLAS									
LIMITS TO		BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					REVISION DATE	11/2023									
PROJECT DESCR		CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					MPO PROJ NUM	25104.1									
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP: RTR 121 -ESD CONTRIBUTION TO BE LISTED IN SEPARATE CSJ					PROJECT HISTORY	2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CSJ 0000-02-045; RELATED TO TIP 25104.1/CSJS 0000-02-045 & 0918-47-475 AND TIP 25104.2/CSJS 0000-02-045 & 0918-47-486									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG \$	3,875,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	200,000		3RTR121	\$ 0	\$ 0	\$ 5,000,000	\$ 0	0	\$ 5,000,000								
CONSTR \$	39,675,000		TOTAL	\$ 0	\$ 0	\$ 5,000,000	\$ 0	0	\$ 5,000,000								
CONST ENG \$	0																
CONTING \$	0																
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST	\$ 43,750,000																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	0918-47-475	2025	VA	C	DALLAS	\$ 2,000,000									
LIMITS FROM		SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					PROJECT SPONSOR	DALLAS									
LIMITS TO		BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					REVISION DATE	11/2023									
PROJECT DESCR		CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					MPO PROJ NUM	25104.1									
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; TXDOT REQUESTED CMAQ FUNDS ASSOCIATED WITH RAISE GRANT TO BE LISTED IN SEPARATE CSJ					PROJECT HISTORY	2022 RAISE GRANT; RTR 121-ESD FUNDS ON CSJ 0918-47-476 PROVIDES MATCH; RELATED TO TIP 25104.1/CSJS 0000-02-045 & 0918-47-476 AND TIP 25104.2/CSJS 0918-47-486; CITY TO REPORT DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TXDOT OVERSIGHT									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG \$	3,875,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	200,000		5	\$ 2,000,000	\$ 0	\$ 0	\$ 0	0	\$ 2,000,000								
CONSTR \$	39,675,000		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	0	\$ 2,000,000								
CONST ENG \$	0																
CONTING \$	0																
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST	\$ 43,750,000																

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0000-02-045	2025	VA	C	DALLAS	\$ 26,675,000	
LIMITS FROM		SOUTH DALLAS IMPROVED BICYCLE/PEDESTRIAN ROUTES TO RAIL AND TRANSIT TECHNOLOGY UPGRADES					PROJECT SPONSOR DALLAS		
LIMITS TO		BOUNDED BY BOTHAM JEAN BLVD TO THE NORTH, IH 45 TO THE EAST, IH 20 TO THE SOUTH, IH 35E TO THE WEST					REVISION DATE 11/2023		
PROJECT DESCR		CONSTRUCT NEW SIDEWALKS, BIKE TRAIL, PEDESTRIAN SAFETY COUNTERMEASURES, AND LANDSCAPING NEAR DART BUS STOPS AND EAST OAK CLIFF BLUE LINE STATIONS INCLUDES NCTCOG STAFF TIME AND CONST MANAGEMENT FEES					MPO PROJ NUM 25104.1 FUNDING CAT(S) Other		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP P7					PROJECT HISTORY 2022 RAISE GRANT; RTR 121-ESD FUNDS PROVIDE MATCH TO CMAQ AL MATCH COMRAISE GRANT; RELATED TO TIP 250 1/CSJS 091, 7-4, 918, 7-476 AND TIP 25104.2/CSJ 0 CITY OF MCKINNEY DIRECTLY TO FHWA FOR RAISE GRANT WITHOUT TOLL OVERLAP HT		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,875,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	200,000		Other	\$ 21,340,000	\$ 0	\$ 0	\$ 5,335,000	\$ 0	\$ 26,675,000
CONSTR \$	39,675,000		TOTAL	\$ 21,340,000	\$ 0	\$ 0	\$ 5,335,000	\$ 0	\$ 26,675,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,750,000								
2023-2026 STIP 11/2023 Revision: Pending Approval									
DALLAS	NCTCOG	COLLIN	0918-24-302	2025	CS	R,ACQ,UTL	MCKINNEY	\$ 7,350,000	
LIMITS FROM		ON N MCDONALD STREET FROM VIRGINIA ST					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		LOUISIANA ST					REVISION DATE 11/2023		
PROJECT DESCR		CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE					MPO PROJ NUM 21086 FUNDING CAT(S) 3LC,7,Other		
REMARKS		ADD ROW AND UTILITIES TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY					PROJECT HISTORY 1,360,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF MCKINNEY MTP POLICY BUNDLE TDCS		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,350,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 550,000
CONSTR \$	20,000,000		7	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,800,000
CONST ENG \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 7,350,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,350,000								
2023-2026 STIP 11/2023 Revision: Pending Approval									
DALLAS	NCTCOG	COLLIN	0918-24-306	2025	VA	C	DALLAS	\$ 1,800,000	
LIMITS FROM		SOUTHEAST CORNER OF MCCALLUM BOULEVARD AND					PROJECT SPONSOR DALLAS		
LIMITS TO		HILLCREST ROAD					REVISION DATE 11/2023		
PROJECT DESCR		CONSTRUCT A STRUCTURE TO MITIGATE ENVIRONMENTAL IMPACTS (VISUAL AND SOUND) FROM THE CITY'S STORM WATER PUMP STATION BEING CONSTRUCTED TO ACCOMODATE DART'S SILVERLINE PROJECT					MPO PROJ NUM 20003 FUNDING CAT(S) 3RTR121		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP; RTR 121-DA1 P7					PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
CONSTR \$	1,800,000		TOTAL	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 0	\$ 1,800,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,800,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-278	2025	CS	E,ENG	DALLAS	\$ 6,295,120
LIMITS FROM		ON HARRY HINES BLVD FROM NORTH OF MARKET CENTER BLVD			PROJECT SPONSOR DALLAS			
LIMITS TO		SOUTH OF MOCKINGBIRD LANE			REVISION DATE 11/2023			
PROJECT		UPGRADE HARRY HINES TO ADD CONTEXT SENSITIVE ELEMENTS, SAFETY IMPROVEMENTS, AND			MPO PROJ NUM 14023			
DESCR		BICYCLE/PEDESTRIAN IMPROVEMENTS			FUNDING CAT(S) 3LC, 7, Other			
REMARKS		ADVANCE ENGINEERING TO FY2025 AND ADD THE PROJECT TO THE 2023-2026 TIP/STIP; REVISE SCOPE AND LIMITS; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR PARTNER			PROJECT HISTORY 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	6,295,120	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,295,120	\$ 3,295,120
CONSTR \$	29,411,202	7	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	368,514	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	307,500	TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,295,120	\$ 6,295,120
INDIRECT \$	226,418							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	36,608,754							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	Various	0918-00-461	2025	VA	E,ENG	VARIOUS	\$ 250,000
LIMITS FROM		AUTOMATED TRANSPORTATION SYSTEM INITIATIVE			PROJECT SPONSOR NCTCOG			
LIMITS TO					REVISION DATE 11/2023			
PROJECT		ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS			MPO PROJ NUM 11554.3			
DESCR		TRANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT SUPPORT FOR ATS			FUNDING CAT(S) 7, Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/C SJ 0902-90-008; FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	250,000							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0014-03-106	2025	IH 35W	R,ACQ,UTL	BURLESON	\$ 4,000,000
LIMITS FROM		SH 174			PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		FM 3391/E RENFRO STREET			REVISION DATE 11/2023			
PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS LANE ONE WAY FRONTAGE ROADS & SHARED USE PATH			MPO PROJ NUM 55301			
DESCR		INUOUS LANE ONE WAY FRONTAGE ROADS & SHARED USE PATH			FUNDING CAT(S) SW ROW			
REMARKS		ADD ROW AND UTILITIES FUNDING; REVISE SCOPE			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,000,000	ROW	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	88,084,745	TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	5,179,366							
CONTING \$	5,181,439							
INDIRECT \$	2,554,449							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	109,999,999							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0014-03-098	2025	IH 35W	R,ACQ,UTL	BURLESON	\$ 10,800,000	
LIMITS FROM FM 3391/E RENFRO ST		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SOUTH OF US 67		REVISION DATE 11/2023							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD							MPO PROJ NUM 55241		
DESCR LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES AND ADD SHARED USE PATH							FUNDING CAT(S) SW ROW		
REMARKS ADD ROW AND UTILITIES FUNDING; REVISE SCOPE AND LIM P7 ITS				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000								
ROW PURCH \$	10,800,000	COST (	ROV	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	378,502,612	APPROVED	TOTAL	\$ 8,800,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000
CONST ENG \$	22,255,953	PHASES							
CONTING \$	22,264,859	\$ 10,800,000							
INDIRECT \$	10,976,576								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	449,800,000								

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	TARRANT	1181-04-047	2025	FM 917	R,ACQ	VARIOUS	\$ 8,000,000									
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-FORT WORTH															
LIMITS TO NORTH OF CR 515		REVISION DATE 11/2023															
PROJECT REALIGN & WIDEN ROADWAY 2 TO 4 LANE DIVIDED (ULTIMATE 6 LANES)							MPO PROJ NUM 53072										
DESCR							FUNDING CAT(S) SW ROW										
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	5,000,000																
ROW PURCH \$	8,000,000	COST (	ROV	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL							
CONSTR \$	120,000,000	APPROVED	TOTAL	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 8,000,000								
CONST ENG \$	7,576,351	PHASES															
CONTING \$	7,548,000	\$ 8,000,000															
INDIRECT \$	3,698,892																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	151,823,243																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	TARRANT	0014-02-055	2025	IH 35W	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 25,000,000									
LIMITS FROM SOUTH OF GARDEN ACRES		PROJECT SPONSOR TXDOT-FORT WORTH															
LIMITS TO SOUTH OF ALSBURY BLVD		REVISION DATE 11/2023															
PROJECT CONSTRUCTION OF NEW INTERCHANGE IH 35W AT FM 1187, WITH 4/6 LANE CONTINUOUS TO 4							MPO PROJ NUM 53070										
DESCR /8 LANE CONTINUOUS ONE WAY FR, RAMP MODIFICATIONS INCLUDING NEW RAMPS, CONSTRUCT 0 TO 2 NORTHBOUND CD LANES, AND SHARED USE PATH							FUNDING CAT(S) SW PE, SW ROW										
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT RELATED TO TIP TIP 55208/CSJ 0014-02-050 HISTORY													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	5,000,000																
ROW PURCH \$	20,000,000	COST OF	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
CONSTR \$	163,807,143	APPROVED	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000								
CONST ENG \$	9,533,576	PHASES	SW ROW	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000								
CONTING \$	12,021,429	\$ 25,000,000	TOTAL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000								
INDIRECT \$	4,750,407																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	215,112,555																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-06-052	2025	VA	R,ACQ,UTL	FORT WORTH	\$ 3,500,000	
LIMITS FROM		LANCASTER AVENUE/SH 180; TIERNEY ROAD		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		IH 820		REVISION DATE		11/2023			
PROJECT		RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS		MPO PROJ NUM		13057			
DESCR				FUNDING CAT(S)		3LC,SW ROW			
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI				PROJECT REGIONAL 10-YEAR PLAN PROJECT; FY2023 RAISE GRANT; RAISE					
P7 BUTION PAID BY CITY OF FORT WORTH				HISTORY GRANT FUNDS MUST OBLIGATE BY SEPTEMBER 2027					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000								
ROW PURCH \$	3,500,000	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	82,500,000	APPROVED	SW ROW	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONST ENG \$	1,864,505	PHASES	TOTAL	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 1,000,000	\$ 3,500,000
CONTING \$	1,555,804								
INDIRECT \$	1,145,565								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	95,565,874								

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	TARRANT	0008-05-029	2025	VA	R,ACQ,UTL	FORT WORTH	\$ 3,500,000									
LIMITS FROM		LANCASTER AVE/SH 180; IH 35W		PROJECT SPONSOR		TXDOT-FORT WORTH											
LIMITS TO		TIERNEY RD		REVISION DATE		11/2023											
PROJECT		RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS		MPO PROJ NUM		13056											
DESCR				FUNDING CAT(S)		3LC,SW ROW											
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRI				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0													
P7 BUTION PAID BY FORT WORTH				HISTORY 008-06-052; FY2023 RAISE GRANT; RAISE GRANT FUNDS MUST OB													
				LIGATE BY SEPTEMBER 2027													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	5,000,000																
ROW PURCH \$	3,500,000	COST OF	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
CONSTR \$	82,500,000	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000								
CONST ENG \$	1,864,505	PHASES	SW ROW	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000								
CONTING \$	1,555,804		TOTAL	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 1,000,000	\$ 3,500,000								
INDIRECT \$	1,145,565																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST	95,565,874																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	COLLIN	0918-24-287	2025	VA	R,UTL	DALLAS	\$ 100,000									
LIMITS FROM		TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL		PROJECT SPONSOR		DALLAS											
LIMITS TO		MIDWAY & MOSS CREEK		REVISION DATE		11/2023											
PROJECT		CONST & RECONS		MPO PROJ NUM		25089.4											
DESCR		IGNAL & SIGNAL UP		FUNDING CAT(S)		5											
REMARKS CHANGE FUNDING FROM STBG TO CMAQ				PROJECT R IN FY2025 IS FOR UTILITIES													
P7				HISTORY													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	0																
ROW PURCH \$	100,000	COST OF	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
CONSTR \$	3,389,175	APPROVED	5	\$ 80,000	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 100,000								
CONST ENG \$	86,200	PHASES	TOTAL	\$ 80,000	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 100,000								
CONTING \$	19,091																
INDIRECT \$	28,375																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST	3,622,841																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-422	2025	VA	E,ENG	VARIOUS	\$ 375,000	
LIMITS FROM PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM (ATS)						PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 11/2023			
PROJECT INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED P						MPO PROJ NUM 11554.2			
DESCR PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTOMATED TRANSPORTATION SYSTEM						FUNDING CAT(S) 7, Other			
REMARKS REVISE LIMITS AND DELAY TO FY2025						PROJECT HISTORY 75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN 5.11 TRANSPORTATION TECHNOLOGY AND INNOVATION PROGRAM OF THE 2024-2025 UPWP			
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	375,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000
CONSTR \$	0	APPROVED	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 375,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 375,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								
2023-2026 STIP 11/2023 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0014-16-285	2025	IH 35W	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 10,130,000	
LIMITS FROM IH 20						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO SOUTH OF ALTAME						REVISION DATE 11/2023			
PROJECT RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH						MPO PROJ NUM 55255			
DESCR RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND SHARED USE PATH						FUNDING CAT(S) SW PE, SW ROW			
REMARKS REVISE SCOPE; DELAY ENGINEERING AND ADVANCE UTILITIES TO FY2025; DECREASE ROW AND UTILITIES FUNDING						PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,130,000	COST OF	PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	90,228,581	APPROVED	SW ROW	\$ 4,104,000	\$ 1,026,000	\$ 0	\$ 0	\$ 0	\$ 5,130,000
CONST ENG \$	5,637,031	PHASES	TOTAL	\$ 8,104,000	\$ 2,026,000	\$ 0	\$ 0	\$ 0	\$ 10,130,000
CONTING \$	5,639,286								
INDIRECT \$	2,780,168								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	114,415,066								
2023-2026 STIP 11/2023 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0747-05-042	2025	FM 157	C	VENUS	\$ 8,500,000	
LIMITS FROM US 67						PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO 8TH STREET						REVISION DATE 11/2023			
PROJECT RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES						MPO PROJ NUM 13041			
DESCR RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES						FUNDING CAT(S) 2			
REMARKS INCREASE FUNDING AND ADD PROJECT TO THE 2023-2026 TIP						PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0			
P7 IP/STIP						HISTORY 757-05-043			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,125,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,750,000	COST OF	TOTAL	\$ 0	\$ 8,500,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
CONSTR \$	8,500,000	APPROVED							
CONST ENG \$	401,586	PHASES							
CONTING \$	335,096								
INDIRECT \$	246,737								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,358,419								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0747-05-043	2025	FM 157	C	VENUS	\$ 8,000,000
LIMITS FROM MAIN ST FROM 8TH STREET						PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO NORTH OF CR 108B						REVISION DATE 11/2023		
PROJECT REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES						MPO PROJ NUM 13040		
DESCR						FUNDING CAT(S) 2		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13041/CSJ 0 HISTORY 747-05-042				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	375,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		0 \$	8,000,000 \$	0 \$	0 \$	0 \$	8,000,000
CONSTR \$	8,000,000	TOTAL	0 \$	8,000,000 \$	0 \$	0 \$	0 \$	8,000,000
CONST ENG \$	530,839	COST (APPROVED PHASES)						
CONTING \$	436,923	\$ 8,000,000						
INDIRECT \$	235,748							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,928,510							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0135-03-046	2025	US 380	C	PRINCETON	\$ 44,225,917
LIMITS FROM WEST OF BRIDGEFARMER ROAD						PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO 4TH STREET						REVISION DATE 11/2023		
PROJECT RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED						MPO PROJ NUM 55233		
DESCR						FUNDING CAT(S) 2, 3LC, 4U		
REMARKS INCREASE FUNDING AND DELAY TO FY2025; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY P7				PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ HISTORY 0135-03-057				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	32,000,000		3,592,921 \$	47,900 \$	0 \$	0 \$	0 \$	24,189,901
CONSTR \$	44,225,917	3LC	0 \$	0 \$	0 \$	0 \$	11,000,000	11,000,000
CONST ENG \$	2,674,776	4U	7,228,813 \$	1,807,203 \$	0 \$	0 \$	0 \$	9,036,016
CONTING \$	5,204,987	TOTAL	26,580,734 \$	6,645,183 \$	0 \$	0 \$	11,000,000	44,225,917
INDIRECT \$	1,305,867							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	87,411,547							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0014-15-036	2025	US 81	C	FORT WORTH	\$ 1,856,480
LIMITS FROM NORTH OF FM 3479						PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO NORTH OF IH 35W INTERCHANGE						REVISION DATE 11/2023		
PROJECT CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY						MPO PROJ NUM 53032		
DESCR						FUNDING CAT(S) 2		
REMARKS REVISE LIMITS; DELAY CONSTRUCTION TO FY2025 AND INCREASE FUNDING P7				PROJECT MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	1,485,184 \$	371,296 \$	0 \$	0 \$	0 \$	1,856,480
CONSTR \$	1,856,480	TOTAL	1,485,184 \$	371,296 \$	0 \$	0 \$	0 \$	1,856,480
CONST ENG \$	1,588,869	COST OF APPROVED PHASES						
CONTING \$	821,541	\$ 1,856,480						
INDIRECT \$	570,262							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,337,152							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0019-01-146	2025	SH 174	C	BURLESON	\$ 29,589,782
LIMITS FROM N OF ELK DR		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO WICKER HILL RD		REVISION DATE 11/2023						
PROJECT RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS		MPO PROJ NUM 14063						
DESCR		FUNDING CAT(S) 2,5,7						
REMARKS CLARIFY SCOPE; INCREASE STBG FUNDING; DELAY TO FY20 P7 25; CMAQ FOR SIDEWALKS ONLY		PROJECT REGIONAL 10 YEAR PLAN PROJECT; PART OF THE 2022 SE CONNEC HISTORY TOR CAT 2/STBG EXCHANGE; CMAQ FOR SIDEWALKS ONLY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000		3,200,000	\$ 1,200,000	0	0	0	\$ 6,510,000
CONSTR \$	29,589,782	COST OF APPROVED PHASES	\$ 720,000	\$ 180,000	\$ 0	\$ 0	0	\$ 900,000
CONST ENG \$	1,545,403		\$ 17,743,826	\$ 4,435,956	\$ 0	\$ 0	0	\$ 22,179,782
CONTING \$	1,539,620	TOTAL	\$ 23,671,826	\$ 5,917,956	\$ 0	\$ 0	0	\$ 29,589,782
INDIRECT \$	754,490							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	34,629,295							

2023-2026 STIP 11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0014-02-050	2025	IH 35W	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 73,000,000
LIMITS FROM SOUTH OF ALTAMESA BLVD		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SH 174		REVISION DATE 11/2023						
PROJECT RECONSTRUCT & WIDEN 6 TO 11 LANES FROM 6 LANE TO 11 LANE WITH 4/8 LANE CONTINUOUS FRONTAGE ROAD USE PATH		MPO PROJ NUM 55208						
DESCR		FUNDING CAT(S) SW PE, SW ROW						
REMARKS REVISE SCOPE; DECREASE ENGINEERING, ROW, AND UTILITIES FUNDING; DELAY TO FY2025		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	37,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	36,000,000	SW PE	\$ 29,600,000	\$ 7,400,000	\$ 0	\$ 0	0	\$ 37,000,000
CONSTR \$	738,303,914	COST OF APPROVED PHASES	\$ 28,800,000	\$ 7,200,000	\$ 0	\$ 0	0	\$ 36,000,000
CONST ENG \$	46,125,537	TOTAL	\$ 58,400,000	\$ 14,600,000	\$ 0	\$ 0	0	\$ 73,000,000
CONTING \$	46,143,995							
INDIRECT \$	22,748,989							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	926,322,435							

2023-2026 STIP 11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	PARKER	0314-07-061	2025	IH 20	R,UTL	WEATHERFORD	\$ 750,000
LIMITS FROM FM 2552		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO BANKHEAD HIGHWAY		REVISION DATE 11/2023						
PROJECT CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROAD		MPO PROJ NUM 13054						
DESCR		FUNDING CAT(S) SW ROW						
REMARKS REVISE SCOPE P7		PROJECT REGIONAL 10-YEAR PLAN PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	750,000	ROW	\$ 600,000	\$ 150,000	\$ 0	\$ 0	0	\$ 750,000
CONSTR \$	77,000,000	TOTAL	\$ 600,000	\$ 150,000	\$ 0	\$ 0	0	\$ 750,000
CONST ENG \$	4,744,372							
CONTING \$	3,905,000							
INDIRECT \$	2,106,995							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	90,006,367							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	1015-01-024	2026	FM 549	C	ROCKWALL	\$ 34,252,875	
LIMITS FROM SH 205		PROJECT SPONSOR ROCKWALL CO							
LIMITS TO SH 276		PROJECT END DATE 11/2023							
PROJECT WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN							MPO PROJ NUM 83221		
DESCR							FUNDING CAT(S) 4U		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST (		7,4 300	6 0,5	0	0	0	34,252,875
CONSTR \$	34,252,875	APPROVED	TOTAL	\$ 27,402,300	\$ 6,850,575	\$ 0	\$ 0	\$ 0	\$ 34,252,875
CONST ENG \$	2,034,621	PHASES							
CONTING \$	2,154,506	\$ 34,252,875							
INDIRECT \$	993,333								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,435,335								

2023-2026 STIP		11/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-248	2026	IH 30	C	DALLAS	\$ 64,878,660	
LIMITS FROM AT BASS PRO DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		PROJECT END DATE 11/2023							
PROJECT RECONSTRUCT INTERCHANGE							MPO PROJ NUM 55253		
DESCR							FUNDING CAT(S) 2,4U		
REMARKS ADD CONSTRUCTION TO 2023-2026 TIP/STIP				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,666,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,800,000	COST (3,9 464	6 7,8	0	0	0	32,439,330
CONSTR \$	64,878,660	APPROVED	4U	\$ 25,951,464	\$ 6,487,866	\$ 0	\$ 0	\$ 0	\$ 32,439,330
CONST ENG \$	3,703,463	PHASES	TOTAL	\$ 51,902,928	\$ 12,975,732	\$ 0	\$ 0	\$ 0	\$ 64,878,660
CONTING \$	6,291,480	\$ 64,878,660							
INDIRECT \$	1,845,368								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	80,184,971								

2023-2026 STIP		11/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0091-03-022	2026	SH 289	C	VARIOUS	\$ 32,875,158	
LIMITS FROM N BUS 289C, NORTH OF CELINA		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO N CR 60/CR 107 (G.../L)		PROJECT END DATE 11/2023							
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 L							MPO PROJ NUM 54023		
DESCR ANES)							FUNDING CAT(S) 4U		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT REGIONAL 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000	COST OF	4U	\$ 26,300,126	\$ 6,575,032	\$ 0	\$ 0	\$ 0	\$ 32,875,158
CONSTR \$	32,875,158	APPROVED	TOTAL	\$ 26,300,126	\$ 6,575,032	\$ 0	\$ 0	\$ 0	\$ 32,875,158
CONST ENG \$	1,853,227	PHASES							
CONTING \$	1,846,292	\$ 32,875,158							
INDIRECT \$	904,774								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,479,451								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-481	2026	VA	T	VARIOUS	\$ 13,000,000	
LIMITS FROM ON A TRAIN RAIL LINE FROM THE DOWNTOWN CARROLLTON STATION							PROJECT SPONSOR DART		
LIMITS TO TRINITY MILLS STA							REVISION DATE 11/2023		
PROJECT UPGRADE RAIL TRACKS TO ENABLE A TRAIN AND SILVERLINE TO USE SAME MAINTENANCE FACILITY (COTTON BELT/SILVER LINE PROJECT #14)							MPO PROJ NUM 25097.4		
DESCR ADD PROJECT TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY DART							FUNDING CAT(S) 3LC,7		
REMARKS P7							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	13,000,000		7	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 0	\$ 6,250,000
CONST ENG \$	0		TOTAL	\$ 5,000,000	\$ 0	\$ 0	\$ 1,250,000	\$ 6,750,000	\$ 13,000,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,000,000								

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	0918-47-313	2026	CS	R,ACQ,UTL	BALCH SPRINGS	\$ 1,245,000									
LIMITS FROM ON HICKORY TREE ROAD; FROM ELAM ROAD							PROJECT SPONSOR BALCH SPRINGS										
LIMITS TO LAKE JUNE ROAD							REVISION DATE 11/2023										
PROJECT RECONSTRUCT FROM 12 TO 4 LANE WITH PED AND SHARED-USE							MPO PROJ NUM 25078										
DESCR DELAY CONSTRUCTION TO FY2027; DELAY ROW AND UTILITIES TO FY2026; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)							FUNDING CAT(S) 3LC,7										
REMARKS P7							PROJECT HISTORY										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	1,300,000																
ROW PURCH \$	1,245,000	COST OF APPROVED PHASES	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
CONSTR \$	11,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,000	\$ 165,000								
CONST ENG \$	988,385		7	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 0	\$ 1,080,000								
CONTING \$	218,900		TOTAL	\$ 864,000	\$ 0	\$ 0	\$ 216,000	\$ 165,000	\$ 1,245,000								
INDIRECT \$	325,348																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	15,077,633																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	ROCKWALL	0451-05-003	2026	SH 205	C	ROCKWALL	\$ 45,802,555									
LIMITS FROM JCT SH 205/JOHN KING (S GOLIAD ST)							PROJECT SPONSOR TXDOT-DALLAS										
LIMITS TO JCT SH 205/JOHN KING (N GOLIAD ST)							REVISION DATE 11/2023										
PROJECT RECONSTRUCT 4 LANE TO 4 LANE ROADWAY							MPO PROJ NUM 13038.1										
DESCR ADD PROJECT TO THE 2023-2026 TIP/STIP							FUNDING CAT(S) 2										
REMARKS P7							PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; TIP 13038.1/CSJ 0451-05-003 IS THE INTERIM AND TIP 13038/CSJ 0451-05-001 IS THE ULTIMATE										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	2,163,280																
ROW PURCH \$	0	COST OF APPROVED PHASES	TEG	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
CONSTR \$	45,802,555		2	\$ 36,642,044	\$ 9,160,511	\$ 0	\$ 0	\$ 0	\$ 45,802,555								
CONST ENG \$	2,083,813		TOTAL	\$ 36,642,044	\$ 9,160,511	\$ 0	\$ 0	\$ 0	\$ 45,802,555								
CONTING \$	1,738,801																
INDIRECT \$	1,280,309																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	53,068,758																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-04-032	2026	SH 5	C	ANNA	\$ 37,505,048
LIMITS FROM		NORTH OF COLLIN COUNTY OUTER LOOP		PROJECT SPONSOR		TXDOT-DALLAS		
LIMITS TO		NORTH OF HACKBIE		REVISION DATE		11/2023		
PROJECT		RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN		MPO PROJ NUM		13021		
DESCR				FUNDING CAT(S)		4U		
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT HISTORY		REGIONAL 10-YEAR PLAN PROJECT		
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,744,055	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		038	7	1,0	0	0	\$ 37,505,048
CONSTR \$	37,505,048	TOTAL	\$ 30,004,038	\$ 7,501,010	\$ 0	\$ 0	\$ 0	\$ 37,505,048
CONST ENG \$	2,114,222	COST OF APPROVED PHASES						
CONTING \$	2,106,310	\$ 37,505,048						
INDIRECT \$	1,032,196							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	44,501,831							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	Various	0918-00-462	2026	VA	E,ENG	VARIOUS	\$ 250,000									
LIMITS FROM		AUTOMATED TRANSPORTATION SYSTEM INITIATIVE		PROJECT SPONSOR		NCTCOG											
LIMITS TO				REVISION DATE		11/2023											
PROJECT		ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED AUTOMATED T		MPO PROJ NUM		11554.3											
DESCR		RANSPORTATION SYSTEMS (ATS) IN THE DFW REGION AND EVALUATE CONNECTIONS TO EXISTI		FUNDING CAT(S)		7, Other											
		NG REGIONAL TRANSPORTATION NETWORKS; INCLUDES PROJECT PLANNING AND DEVELOPMENT S															
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT HISTORY		50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])											
P7						UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED											
						IN FUNDING TOTAL; CATEGORY 5 TDCS; RELATED TO TIP 11554/C											
						SJ 0902-90-008; FOUND IN 5.01 REGIONAL TRANSPORTATION STU											
						DIES OF THE 2024-2025 UPWP											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	0	7	\$ 250,000	\$ 0	\$ 0	\$ 0	0	\$ 250,000									
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0									
CONST ENG \$	0	TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	0	\$ 250,000									
CONTING \$	0	COST OF APPROVED PHASES															
INDIRECT \$	0	\$ 250,000															
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	250,000																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	JOHNSON	0019-01-149	2026	SH 174	R,ACQ,UTL	BURLESON	\$ 15,000,000									
LIMITS FROM		IH 35W		PROJECT SPONSOR		TXDOT-FORT WORTH											
LIMITS TO		RENFRO ST		REVISION DATE		11/2023											
PROJECT		RECONSTRUCT 6 TO 4 LANES AND 2 LANE TWO WAY CONTINUOUS TO 2 LANE ONE WAY CONTINU		MPO PROJ NUM		55295											
DESCR		OUS ACCESS ROADS AND CONSTRUCT SHARED USE PATH		FUNDING CAT(S)		SW ROW											
REMARKS		ADD ROW AND UTILITIES TO 2023-2026 TIP/STIP		PROJECT HISTORY													
P7																	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	15,000,000	SW ROW	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	0	\$ 15,000,000									
CONSTR \$	109,669,621	TOTAL	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	0	\$ 15,000,000									
CONST ENG \$	6,448,574	COST OF APPROVED PHASES															
CONTING \$	6,451,154	\$ 15,000,000															
INDIRECT \$	3,180,419																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	145,749,768																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		11/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0014-04-089	2026	IH 35W	R,ACQ,UTL	ALVARADO	\$ 4,000,000	
LIMITS FROM S OF US 67		PROJECT SPONSOR TXDOT-FORT WORTH						REVISION DATE 11/2023	
LIMITS TO S OF CR 401		MPO PROJ NUM 55294						FUNDING CAT(S) SW ROW	
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANES WITH DISCONTINUOUS 2/4 LANE TO CONTINUOUS 2/6		DESCR LANE ONE WAY FRONTAGE ROADS AND CONSTRUCT SHARED USE PATH						REMARKS ADD ROW AND UTILITIES FUNDING P7	
PROJECT HISTORY THIS CSJ IS A PART OF A LONGER MTP SEGMENT WITH FRONTAGE ROADS IMPLEMENTED BY 2026 IN ANOTHER SECTION; THIS SECTION IS 2/4 EXISTING		TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE	
PREL ENG \$	11,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	4,000,000	APPROVED	\$ 3,200,000	\$ 0,000,000	\$ 0,000,000	\$ 0,000,000	\$ 0	\$ 4,000,000	
CONSTR \$	109,015,729	PHASES	3,200,000	0,000,000	0,000,000	0,000,000	0	4,000,000	
CONST ENG \$	6,410,125								
CONTING \$	6,412,690								
INDIRECT \$	3,161,456								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	140,000,000								

2023-2026 STIP		11/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2855-01-022	2026	RM 2871	R,ACQ	VARIOUS	\$ 1,000,000	
LIMITS FROM IH 30		PROJECT SPONSOR TXDOT-FORT WORTH						REVISION DATE 11/2023	
LIMITS TO US 377		MPO PROJ NUM 53071						FUNDING CAT(S) SW ROW	
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE URBAN DIVIDED		DESCR						REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7	
PROJECT HISTORY		TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE	
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	1,000,000	APPROVED	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONSTR \$	165,161,079	PHASES	800,000	200,000	0	0	0	1,000,000	
CONST ENG \$	9,810,568								
CONTING \$	9,773,856								
INDIRECT \$	4,789,671								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	192,535,174								

2023-2026 STIP		11/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0014-03-088	2026	IH 35W	C	VARIOUS	\$ 32,000,000	
LIMITS FROM BETHESDA ROAD		PROJECT SPONSOR TXDOT-FORT WORTH						REVISION DATE 11/2023	
LIMITS TO ASHER ROAD		MPO PROJ NUM 13046						FUNDING CAT(S) 4U	
PROJECT RECONSTRUCT INTERCHANGE AT FM 917		DESCR						REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7	
PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT		TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE	
PREL ENG \$	900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,200,000	APPROVED	\$ 28,800,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 32,000,000	
CONSTR \$	32,000,000	PHASES	28,800,000	3,200,000	0	0	0	32,000,000	
CONST ENG \$	1,932,598								
CONTING \$	2,436,923								
INDIRECT \$	962,978								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	40,432,499								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-301	2026	VA	C	PLANO	\$ 5,175,000
LIMITS FROM ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGA							PROJECT SPONSOR PLANO	
LIMITS TO CY DR, COIT ROAD AT SPRING CREEK PKWY,							REVISION DATE 11/2023	
LIMITS TO PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUA								
LIMITS TO RTERS DR, AND PRESTON ROAD AT LEGACY DR								
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFI							MPO PROJ NUM 25109	
DESCR C SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAV							FUNDING CAT(S) 5, Other	
DESCR EMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAF								
DESCR ETY								
REMARKS CHANGE FUNDING FROM MAC							O. IT F ANSF TATI/ DEVELOPMENT CREDITS (TDC [MPO	
P7							HIST :Y) UTILIZED IN U C, OC MATCH AND ARE NOT CALCULAT	
							JINC O ; TY F PLANO MTP POLICY BUNDLE TDCS	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	517,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
CONSTR \$	5,175,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	349,064	TOTAL	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
CONTING \$	154,215							
INDIRECT \$	154,547							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,350,326							

2023-2026 STIP								
11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-288	2026	VA	C	DALLAS	\$ 2,190,000
LIMITS FROM TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL							PROJECT SPONSOR DALLAS	
LIMITS TO MIDWAY & MOSS G							REVISION DATE 11/2023	
PROJECT CONST & RECONS							MPO PROJ NUM 25089.4	
DESCR GINAL & SIGNAL UP							FUNDING CAT(S) 5, Other	
DESCR NG BEACON ON LL								
REMARKS CHANGE FUNDING FROM STBG TO CMAQ							PROJECT 438,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6-TDC	
P7							HISTORY (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC	
							FUNDING ; MTP POLICY BUNDLE TDCS; CSJ 0918	
							287 CONS 'UN' TH CAL FUNDS & RELATED CSJ 0918-2	
							STF ID MI T S	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	47,943	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000	5	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000
CONSTR \$	3,389,175	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 2,190,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,190,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,537,118							

2023-2026 STIP								
11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-287	2026	VA	C	DALLAS	\$ 1,199,175
LIMITS FROM TIMBERGLEN TRAIL FROM TIMBERGLEN PARK & PRESTON RIDGE TRAIL							PROJECT SPONSOR DALLAS	
LIMITS TO MIDWAY & MOSS G							REVISION DATE 11/2023	
PROJECT CONST & RECONS							MPO PROJ NUM 25089.4	
DESCR GINAL & SIGNAL UP							FUNDING CAT(S) 5	
DESCR NG BEACON ON LL								
REMARKS CHANGE FUNDING FROM STBG TO CMAQ							PROJECT CSJ 0918-24-287 CONST FUNDS WITH LOCAL FUNDS & RELATED CS	
P7							HISTORY J 0918-24-288 CONST FUNDS WITH TDCS	
TOTAL PROJECT COST INFORMATION				AU OR IN FY C OR HARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	100,000	5	\$ 959,340	\$ 0	\$ 0	\$ 239,835	\$ 0	\$ 1,199,175
CONSTR \$	3,389,175	TOTAL	\$ 959,340	\$ 0	\$ 0	\$ 239,835	\$ 0	\$ 1,199,175
CONST ENG \$	86,200							
CONTING \$	19,091							
INDIRECT \$	28,375							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,622,841							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	1051-03-001	2026	FM 664	C	FERRIS	\$ 0	
LIMITS FROM WEST OF FERRIS ROAD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO IH 45						REVISION DATE 11/2023			
PROJECT REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTR						MPO PROJ NUM 13035.2			
DESCR AL TO IH 45 CONSTRUCT 0 TO 6 LANES						FUNDING CAT(S) 2,4U			
REMARKS DELAY CONSTRUCTION TO FY2028 AND ADD TO APPENDIX D P7 OF THE 2023-2026 TIP/STIP; REVISE SCOPE				PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,095,205	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,500,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	71,769,506			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	4,045,766								
CONTING \$	4,030,627								
INDIRECT \$	1,975,206								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	92,416,310								

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2026	CS	R,ACQ,UTL	HALTOM CITY	\$ 2,103,034									
LIMITS FROM BROADWAY AVE FROM US 377						PROJECT SPONSOR HALTOM CITY											
LIMITS TO SH 26						REVISION DATE 11/2023											
PROJECT RECONSTRUCT AND ADD TURN LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMEN						MPO PROJ NUM 14082											
DESCR TS						FUNDING CAT(S) 7, Other											
REMARKS REVISE SCOPE P7				PROJECT HISTORY 420,607 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	724,190	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	2,103,034		7	\$ 2,103,034	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,103,034								
CONSTR \$	3,971,947		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
CONST ENG \$	220,249		TOTAL	\$ 2,103,034	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,103,034								
CONTING \$	219,425																
INDIRECT \$	107,529																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	7,346,374																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	DALLAS	0918-47-275	2026	CS	C	DALLAS	\$ 7,700,000									
LIMITS FROM WEST COMMERCE FROM FORT WORTH AVE						PROJECT SPONSOR DALLAS											
LIMITS TO RIVERFRONT BLVD						REVISION DATE 11/2023											
PROJECT CONSTRUCT SIDEWALKS AND BICYCLE LANES						MPO PROJ NUM 14066											
DESCR						FUNDING CAT(S) 5, Other											
REMARKS CHANGE FUNDING FROM STBG TO CMAQ P7				PROJECT HISTORY 1,540,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDC S													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	570,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL								
ROW PURCH \$	0		5	\$ 7,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,000								
CONSTR \$	7,700,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
CONST ENG \$	369,903		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
CONTING \$	558,225		TOTAL	\$ 7,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,700,000								
INDIRECT \$	256,019																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	9,454,147																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-380	2026	VA	C	DALLAS	\$ 0
LIMITS FROM DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM BOUNDED BY PROJECT SPONSOR NCTCOG								
LIMITS TO H 635 TO THE SOUTH, DALLAS NORTH TOLLWAY REVISION DATE 11/2023								
PROJECT TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH								
DESCR ENGINEERING AND CONSTRUCTION OF THE DALLAS INTERNATIONAL DISTRICT AUTOMATED TRANSPORTATION SYSTEM MPO PROJ NUM 21044								
REMARKS DELAY TO FY2027 AND REMOVE FROM THE 2023-2026 TIP/S P7 TIP PROJECT CAN BE FOUND IN 5.01 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP FUNDING CAT(S) 7, Other								
TOTAL PROJECT COST INFORMATION								
PREL ENG \$	2,000,000							
ROW PURCH \$	0	COST OF APPROVED PHASES	7					
CONSTR \$	8,000,000		Other					
CONST ENG \$	539,615		TOTAL					
CONTING \$	238,400							
INDIRECT \$	238,914							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,016,929							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
FORT WORTH	NCTCOG	TARRANT	0718-02-076	2026	FM 156	C	VARIOUS	\$ 6,364,563									
LIMITS FROM AT INDUSTRIAL BLVD PROJECT SPONSOR TXDOT-FORT WORTH																	
LIMITS TO REVISION DATE 11/2023																	
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS MPO PROJ NUM 21024																	
DESCR DEWALKS FUNDING CAT(S) 2, 5																	
REMARKS DELAY CONSTRUCTION TO FY2026 AND ADD CMAQ FUNDING P7 PROJECT REGIONAL 10 YEAR PLAN PROJECT; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; PART OF 2022 SECTOR CATEGORY 2/STBG EXCHANGE																	
TOTAL PROJECT COST INFORMATION																	
PREL ENG \$	299,108																
ROW PURCH \$	249,820	COST OF APPROVED PHASES	2														
CONSTR \$	6,364,563		5														
CONST ENG \$	487,233		TOTAL														
CONTING \$	251,929																
INDIRECT \$	174,873																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	7,827,526																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	KAUFMAN	2588-01-022	2026	FM 548	C	FORNEY	\$ 93,294,641									
LIMITS FROM NORTH OF US 80 PROJECT SPONSOR TXDOT-DALLAS																	
LIMITS TO WINDMILL FARMS BLVD REVISION DATE 11/2023																	
PROJECT WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN MPO PROJ NUM 55111.2																	
DESCR FUNDING CAT(S) 2																	
REMARKS ADVANCE CONSTRUCTION TO FY2026 AND INCREASE FUNDING P7 PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2																	
TOTAL PROJECT COST INFORMATION																	
PREL ENG \$	2,500,000																
ROW PURCH \$	8,000,000	COST OF APPROVED PHASES															
CONSTR \$	93,294,641																
CONST ENG \$	5,451,343																
CONTING \$	6,089,519																
INDIRECT \$	2,661,430																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	117,996,933																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0171-05-094	2026	SH 199	C	VARIOUS	\$ 68,661,515	
LIMITS FROM		NORTH OF WEST FORK OF TRINITY RIVER		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		SOUTH OF IH 820		REVISION DATE		11/2023			
PROJECT DESCR		RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN		MPO PROJ NUM		13037			
REMARKS		REVISE LIMITS P7		PROJECT HISTORY		REGIONAL 10-YEAR PLAN PROJECT			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,000,000								
ROW PURCH \$	4,000,000	COST (	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	68,661,515	APPROVED	TOTAL	\$ 54,929,212	\$ 13,732,303	\$ 0	\$ 0	\$ 0	\$ 68,661,515
CONST ENG \$	7,386,653	PHASES							
CONTING \$	7,389,609	\$ 68,661,515							
INDIRECT \$	3,643,077								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	101,080,854								

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
DALLAS	NCTCOG	ROCKWALL	0451-04-021	2026	SH 205	C	ROCKWALL	\$ 0									
LIMITS FROM		JCT SH 205/JOHN KING (N. GOLIAD ST)		PROJECT SPONSOR		TXDOT-DALLAS											
LIMITS TO		NORTH OF JOHN KING (COLLIN COUNTY LINE)		REVISION DATE		11/2023											
PROJECT DESCR		RECONSTRUCT AND WIDEN 4 LANE TO 6 LANE ROADWAY		MPO PROJ NUM		55074											
REMARKS		REVISE SCOPE AND TRANSFER FUNDING TO TIP 55074.1/CS P7 J 0451-04-025		PROJECT HISTORY		REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55074.1/CSJ 0451-04-025											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	1,200,000																
ROW PURCH \$	1,000,000	COST (	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL							
CONSTR \$	467,047	APPROVED	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
CONST ENG \$	27,743	PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
CONTING \$	27,639	\$ 0															
INDIRECT \$	13,544																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	2,735,973																



2023-2026 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-330	2024	Dana Ave.	E	BROWNSVILLE	\$ 843,200
LIMITS FROM FM 3248		PROJECT SPONSOR CCRMA						
LIMITS TO FM 802		REVISION DATE 11/2023						
PROJECT Widen Roadway and add Sidewalks		MPO PROJ NUM BMPO-DR1						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT Adding phase to STIP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	843,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		0 \$		0	0 \$	843,200 \$	843,200
CONSTR \$	17,485,012	COST (
CONST ENG \$	1,022,165	APPROVED	0 \$	0 \$	0 \$	0 \$	843,200 \$	843,200
CONTING \$	1,018,340	PHASES						
INDIRECT \$	49,937							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	20,418,654							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-340	2024	CS	E,R	BROWNSVILLE	\$ 412,566									
LIMITS FROM On West Blvd. from FM 3248 (Alton Gloor)		PROJECT SPONSOR CCRMA															
LIMITS TO FM 802 (Ruben Torr)		REVISION DATE 11/2023															
PROJECT Roadway/Trail Construction phase of multimodal corridor		MPO PROJ NUM BMPO-WBL															
DESCR		FUNDING CAT(S)															
REMARKS		PROJECT Adding phase to STIP															
P7		HISTORY															
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	312,566	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	100,000		0 \$		0	0 \$	312,566 \$	312,566									
CONSTR \$	9,178,398	COST (
CONST ENG \$	780,164	APPROVED	80,000 \$	0 \$	0 \$	20,000 \$	0 \$	100,000									
CONTING \$	458,920	PHASES															
INDIRECT \$	458,920																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	11,288,968																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
PHARR	RIO GRANDE VALLEY	STARR	0038-06-047	2024	US 83	C	ROMA	\$ 39,392,577									
LIMITS FROM .31 Mi. S. of Margarito Rd.		PROJECT SPONSOR TXDOT															
LIMITS TO .09 Mi. N. of Loma B		REVISION DATE 11/2023															
PROJECT Widen from 2 lane rural to 4 lane divided		MPO PROJ NUM ST-02															
DESCR		FUNDING CAT(S) 4R,2															
REMARKS CAT 11 ES: \$6,879,729 - CAT 11 S: \$2,067,015		PROJECT Revised limits, cost & funding															
P7		HISTORY															
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	2,038,292	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	1,843,821		7,499,200 \$	2,038,292 \$	0	0 \$	0 \$	13,101,240									
CONSTR \$	39,392,577	COST (
CONST ENG \$	2,470,909	APPROVED	13,875,674 \$	3,468,919 \$	0 \$	0 \$	0 \$	17,344,593									
CONTING \$	2,461,662	PHASES															
INDIRECT \$	1,206,336																
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	49,413,597																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2025

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0528-01-118	2025	SH 107	C	PALMHURST	\$ 37,564,410
LIMITS FROM SH 495						PROJECT SPONSOR TXDOT		
LIMITS TO FM 1924 (MILE 3 N)						REVISION DATE 11/2023		
PROJECT WIDEN FROM 4 TO 6 LANES WITH RAISED MEDIAN						MPO PROJ NUM HC-383		
DESCR						FUNDING CAT(S) 2		
REMARKS P7				PROJECT HISTORY		Revised cost & funding Moved from FY 2024		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,917,027	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		0	7,512,882	0	0	0	37,564,410
CONSTR \$	37,564,410	TOTAL	30,051,528	7,512,882	0	0	0	37,564,410
CONST ENG \$	2,323,906							
CONTING \$	2,315,210	COST (APPROVED PHASES)						
INDIRECT \$	1,134,567							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	45,255,120							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-289	2025	VA	C	BROWNSVILLE	\$ 2,500,000									
LIMITS FROM SOUTHMOST NATURE TRAIL, From La Posada Dr.						PROJECT SPONSOR BROWNSVILLE											
LIMITS TO Alamada Dr./Monsees Rd.						REVISION DATE 11/2023											
PROJECT Construct Bike Lane/ Sharrow with improved Sidewalks						MPO PROJ NUM BMPO-ST2											
DESCR						FUNDING CAT(S) 10_CR,3LC											
REMARKS SOUTHMOST NATURE TRAIL PHASE IV				PROJECT HISTORY		Revised Description & Funding											
P7																	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	46,888	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	0		0	0	0	2,000	0	1,000,000									
CONSTR \$	2,500,000	3LC	0	0	0	0	1,500,000	1,500,000									
CONST ENG \$	84,302	TOTAL	800,000	0	0	200,000	1,500,000	2,500,000									
CONTING \$	18,763																
INDIRECT \$	27,750	COST (APPROVED PHASES)															
BOND FIN \$	0																
PT CHG ORD \$	0																
TOTAL CST \$	2,677,703																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-521	2026	CS	C	MISSION	\$ 15,826,771
LIMITS FROM On Los Ebanos Rd., from I-2						PROJECT SPONSOR Mission		
LIMITS TO Military Parkway						REVISION DATE 11/2023		
PROJECT DESCR Construct 4-lane urban roadway						MPO PROJ NUM HCLeb-1		
REMARKS Pending FC						FUNDING CAT(S) 3LC		
P7						PROJECT HISTORY Revised Limits, Cost & Local Funds		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 763,233	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,255,000		\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,826,771	\$ 15,826,771
CONSTR	\$ 15,826,771	COST (APPROVED PHASES)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,826,771	\$ 15,826,771
CONST ENG	\$ 925,225							
CONTING	\$ 921,763							
INDIRECT	\$ 451,709							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 20,143,701							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-360	2026	VA	C	BROWNSVILLE	\$ 2,528,700									
LIMITS FROM Southmost NT Ph. III, from Calle Milpa Verde						PROJECT SPONSOR BROWNSVILLE											
LIMITS TO Manzano St.						REVISION DATE 11/2023											
PROJECT DESCR Construct 10' Concrete Hike and Bike Trail						MPO PROJ NUM BMPO-ST3											
REMARKS						FUNDING CAT(S) 10_CR,3LC											
P7						PROJECT HISTORY Revised Limits & Funding											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG	\$ 112,843	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH	\$ 0		\$ 2,000,000	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 2,500,000									
CONSTR	\$ 2,528,700	COST (APPROVED PHASES)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,700	\$ 28,700									
CONST ENG	\$ 202,888		\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 28,700	\$ 2,528,700									
CONTING	\$ 45,155																
INDIRECT	\$ 66,785																
BOND FIN	\$ 0																
PT CHG ORD	\$ 0																
TOTAL CST	\$ 2,956,371																

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
PHARR	RIO GRANDE VALLEY	STARR	0921-26-113	2026	CS	C	Rio Grande City	\$ 4,320,000									
LIMITS FROM On International Dr., from Intersection of US 83/FM 755, South						PROJECT SPONSOR Rio Grande City											
LIMITS TO Starr-Camargo Bridg						REVISION DATE 11/2023											
PROJECT DESCR New Location - Construct 2 lane roadway						MPO PROJ NUM ST-01											
REMARKS Rider 11 B Funding						FUNDING CAT(S) 3LC,11											
P7						PROJECT HISTORY Revised Cost & Funds, Moved from FY 2024											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG	\$ 207,133	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH	\$ 0		\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,000	\$ 320,000									
CONSTR	\$ 4,320,000	COST (APPROVED PHASES)	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000									
CONST ENG	\$ 276,036		\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 320,000	\$ 4,320,000									
CONTING	\$ 227,200																
INDIRECT	\$ 122,589																
BOND FIN	\$ 0																
PT CHG ORD	\$ 0																
TOTAL CST	\$ 5,152,958																

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-362	2026	CS	C,E,R	MCALLEN	\$ 8,351,954
LIMITS FROM		On Russell Rd., from FM 2220 (Ware Rd)		PROJECT SPONSOR		PCT 4		
LIMITS TO		Rooth Rd.		REVISION DATE		11/2023		
PROJECT DESCR		Realignment - Widening from existing 2 to 4 lane urban roadway		MPO PROJ NUM		HC-RU1		
REMARKS		E= Preliminary & Construction Engineering - FC Comp P7 Iete		PROJECT HISTORY		Revised Cost & Funding, Moved from FY 2024		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	364,575	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000		0 \$	0 \$	0 \$	0 \$	3,401,954	3,401,954
CONSTR \$	7,560,000	COST (APPROVED PHASES)	\$ 3,960,000	\$ 0	\$ 0	\$ 990,000	0	4,950,000
CONST ENG \$	441,954	TOTAL	\$ 3,960,000	\$ 0	\$ 0	\$ 990,000	\$ 3,401,954	\$ 8,351,954
CONTING \$	440,300							
INDIRECT \$	215,769							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,372,598							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-142	2026	CS	C	HIDALGO COUNTY	\$ 237,845,393									
LIMITS FROM		On IBTC, from 365 Tollway at FM 493		PROJECT SPONSOR		TXDOT											
LIMITS TO		IH-2		REVISION DATE		11/2023											
PROJECT DESCR		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)		MPO PROJ NUM		RMA-3											
REMARKS		2024 UTP Authorized Funding P7		PROJECT HISTORY		Revised Cost & Funding											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	11,365,134	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	44,584,210		3,672,929	2,360,000	0	0	0	12,068,411									
CONSTR \$	237,845,393	COST (APPROVED PHASES)	\$ 124,400,000	\$ 31,100,000	\$ 0	\$ 0	0	155,500,000									
CONST ENG \$	15,145,781	12_TTC	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	0	20,000,000									
CONTING \$	12,466,198	4U	\$ 8,221,586	\$ 2,055,396	\$ 0	\$ 0	0	10,276,982									
INDIRECT \$	6,726,304	7	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	0	20,000,000									
BOND FIN \$	0	2	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	0	20,000,000									
PT CHG ORD \$	0	TOTAL	\$ 190,276,315	\$ 47,569,078	\$ 0	\$ 0	0	237,845,393									
TOTAL CST \$	328,133,022																



2023-2026 Statewide Transportation Improvement Program

Setrpc MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0028-13-135	2024	IH 10	C	BEAUMONT	\$ 450,000,000
LIMITS FROM Hollywood Overpass, East		PROJECT SPONSOR TxDOT						
LIMITS TO 7th Street		REVISION DATE 11/2023						
PROJECT DESCR Widen freeway from 4 to 6 main lanes and reconstruct interchange							MPO PROJ NUM 18034-F40N	
REMARKS P7							FUNDING CAT(S) 1,12	
TOTAL PROJECT COST INFORMATION				PROJECT HISTORY				
				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 15,618,750	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 26,844,609	2	\$ 48,400,000	\$ 12,100,000	\$ 0	\$ 0	0	\$ 60,500,000
CONSTR	\$ 450,000,000	COST OF APPROVED PHASES	4U	\$ 81,400,000	\$ 20,350,000	\$ 0	0	\$ 101,750,000
CONST ENG	\$ 26,460,000	12	\$ 230,200,000	\$ 57,550,000	\$ 0	\$ 0	0	\$ 287,750,000
CONTING	\$ 28,125,000	TOTAL	\$ 360,000,000	\$ 90,000,000	\$ 0	\$ 0	0	\$ 450,000,000
INDIRECT	\$ 9,243,750							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 556,292,109							



2023-2026 Statewide Transportation Improvement Program

Waco MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	WACO	MC LENNAN	0055-15-078	2023	US 84	E	WACO	\$ 0
LIMITS FROM SS 298		PROJECT SPONSOR TXDOT						
LIMITS TO Lake Air Dr		ACTION DATE 11/2023						
PROJECT Reconstruct roadway and realign ramps		MPO PROJ NUM S-048F						
DESCR		FUNDING CAT(S)						
REMARKS Note: Project under development, funding commitment P7 beyond 2026				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	409,100	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	TOTAL	0 \$	5,0	0	0 \$	0 \$	0
CONSTR \$	8,000,000	COST (APPROVED PHASES)						
CONST ENG \$	674,600							
CONTING \$	348,800							
INDIRECT \$	242,100							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,674,600							

2023-2026 STIP		11/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	WACO	MC LENNAN	0055-08-121	2023	US 84	E,R	WACO	\$ 785,000
LIMITS FROM FM 1695 (Hewitt Dr)		PROJECT SPONSOR TXDOT						
LIMITS TO SS 298		ACTION DATE 11/2023						
PROJECT Reconstruct main lanes, frontage roads, ramps, interchanges, and add direct connections		MPO PROJ NUM S-048E						
DESCR		FUNDING CAT(S) 2						
REMARKS Note: Project under development, funding commitment P7 beyond 2026				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,098,900	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	35,000	TOTAL	0 \$	5,0	0	0 \$	0 \$	785,000
CONSTR \$	170,000,000	COST (APPROVED PHASES)						
CONST ENG \$	14,168,300							
CONTING \$	15,691,000							
INDIRECT \$	5,385,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	214,378,200							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2024

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	WACO	MC LENNAN	0162-01-100	2024	SH 31	C,E	WACO	\$ 5,600,000
LIMITS FROM 0.5 miles south of FM 2311		PROJECT SPONSOR TXDOT						
LIMITS TO 0.5 miles north of FM 2311		REVISION DATE 11/2023						
PROJECT Construct new overpasses and approaches		MPO PROJ NUM S-061S-066						
DESCR		FUNDING CAT(S) 4U						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 530,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0		1,4 000	\$ 1 0,0	0	0	\$ 0	\$ 5,600,000
CONSTR	\$ 11,200,000	COST (APPROVED PHASES)	TOTAL	\$ 4,480,000	\$ 1,120,000	\$ 0	\$ 0	\$ 5,600,000
CONST ENG	\$ 628,000							
CONTING	\$ 792,000							
INDIRECT	\$ 313,000							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 13,463,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - HIGHWAY PROJECTS
FY 2026

DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	WACO	MC LENNAN	0015-01-246	2026	IH-35	C,E	WACO	\$ 256,171,808
LIMITS FROM South 12th Street		PROJECT SPONSOR TXDOT						
LIMITS TO South Loop 340		REVISION DATE 11/2023						
PROJECT Reconstruct, widen mainlanes from 6 to 8, reconstruct and realign ramps and frontage roads		MPO PROJ NUM S-022G						
DESCR tage roads		FUNDING CAT(S) 2,4U,12_TTC						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	12,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	TC	3,100,000	\$ 13,500,000	0	0	0	\$ 131,250,000
CONSTR \$	261,171,809	COST (APPROVED PHASES)	\$ 48,349,628	\$ 5,372,180	0	0	0	\$ 53,721,808
CONST ENG \$	14,500,000	4U	\$ 64,080,000	\$ 7,120,000	0	0	0	\$ 71,200,000
CONTING \$	23,900,000	TOTAL	\$ 230,554,628	\$ 25,617,180	0	0	0	\$ 256,171,808
INDIRECT \$	7,100,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	318,671,809							

2023-2026 STIP									11/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST									
WACO	WACO	MC LENNAN	0055-08-120	2026	SP 298	C,E,R	WACO	\$ 37,748,150									
LIMITS FROM US 84 E		PROJECT SPONSOR TXDOT															
LIMITS TO SL 396 (Valley Mills)		REVISION DATE 11/2023															
PROJECT Widen to six lanes divided, relocate main lanes to frontage roads, construct dual left turn lane		MPO PROJ NUM S-039A															
DESCR I left turn lane		FUNDING CAT(S) 1,2															
REMARKS P7		PROJECT HISTORY															
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE													
PREL ENG \$	1,754,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL									
ROW PURCH \$	60,000	TC	1,052,000	\$ 9,600,000	0	0	0	\$ 1,348,150									
CONSTR \$	37,748,150	COST (APPROVED PHASES)	\$ 29,120,000	\$ 7,280,000	0	0	0	\$ 36,400,000									
CONST ENG \$	2,128,000	TOTAL	\$ 30,198,520	\$ 7,549,630	0	0	0	\$ 37,748,150									
CONTING \$	2,120,000																
INDIRECT \$	0																
BOND FIN \$	0																
PT CHG ORD \$	1,039,000																
TOTAL CST \$	44,849,150																