



2023-2026 Statewide Transportation Improvement Program



2023-2026 Statewide Transportation Improvement Program

TxDOT Atlanta District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0046-04-063	2025	US 82	C	OTHER	\$ 19,690,589	
LIMITS FROM SH 98		PROJECT SPONSOR TxDOT							
LIMITS TO 0.4 MI S OF IH 30		REVISION DATE 08/2023							
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4R							
REMARKS		PROJECT Increased Funding							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	986,084		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,292,058	COST OF APPROVED PHASES \$ 19,690,589	4R	\$ 15,752,471	\$ 3,938,118	\$ 0	\$ 0	\$ 0	\$ 19,690,589
CONSTR \$	19,690,589		TOTAL	\$ 15,752,471	\$ 3,938,118	\$ 0	\$ 0	\$ 0	\$ 19,690,589
CONST ENG \$	1,195,375								
CONTING \$	1,190,902								
INDIRECT \$	583,601								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,938,609								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0046-04-062	2025	US 82	C	OTHER	\$ 37,091,804	
LIMITS FROM FM 1840		PROJECT SPONSOR TxDOT							
LIMITS TO SH 98		REVISION DATE 08/2023							
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4R							
REMARKS		PROJECT Increased Funding							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,857,518		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 37,091,804	4R	\$ 29,673,443	\$ 7,418,361	\$ 0	\$ 0	\$ 0	\$ 37,091,804
CONSTR \$	37,091,804		TOTAL	\$ 29,673,443	\$ 7,418,361	\$ 0	\$ 0	\$ 0	\$ 37,091,804
CONST ENG \$	2,251,767								
CONTING \$	2,243,341								
INDIRECT \$	1,099,348								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,543,778								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0046-04-061	2025	US 82	C	OTHER	\$ 10,138,443	
LIMITS FROM FM 992		PROJECT SPONSOR TxDOT							
LIMITS TO FM 1840		REVISION DATE 08/2023							
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4R							
REMARKS		PROJECT Increased Funding							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	507,722		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	73,304	COST OF APPROVED PHASES \$ 10,138,443	4R	\$ 8,110,754	\$ 2,027,689	\$ 0	\$ 0	\$ 0	\$ 10,138,443
CONSTR \$	10,138,443		TOTAL	\$ 8,110,754	\$ 2,027,689	\$ 0	\$ 0	\$ 0	\$ 10,138,443
CONST ENG \$	615,484								
CONTING \$	613,181								
INDIRECT \$	300,489								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,248,623								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0046-03-038	2025	US 82	C	OTHER	\$ 23,666,134	
LIMITS FROM 0.1 MI W OF US 259						PROJECT SPONSOR TxDOT			
LIMITS TO FM 992						REVISION DATE 08/2023			
PROJECT WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED						MPO PROJ NUM			
DESCR						FUNDING CAT(S) 4R			
REMARKS				PROJECT HISTORY					
P7				Increased Funding					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,185,175		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,281,151	COST OF APPROVED PHASES \$ 23,666,134	4R	\$ 18,932,907	\$ 4,733,227	\$ 0	\$ 0	\$ 0	\$ 23,666,134
CONSTR \$	23,666,134		TOTAL	\$ 18,932,907	\$ 4,733,227	\$ 0	\$ 0	\$ 0	\$ 23,666,134
CONST ENG \$	1,436,722								
CONTING \$	1,431,346								
INDIRECT \$	701,430								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,701,958								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ATLANTA		HARRISON	0495-09-065	2026	IH 20	C		\$ 0
LIMITS FROM Five Notch Road		PROJECT SPONSOR TxDOT						
LIMITS TO FM 31		REVISION DATE 08/2023						
PROJECT CONSTRUCT INTERCHANGE AT NEW LOCATION US 59 RELIEF ROUTE (FUTURE IH 369) INCLUDI							MPO PROJ NUM	
DESCR NG RAMPS AND ONE-WAY FRONTAGE ROADS							FUNDING CAT(S) 4R	
REMARKS		PROJECT HISTORY Project removed from 23-26 Rural TIP						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ATLANTA		HARRISON	1575-05-024	2026	SL0390	C		\$ 0
LIMITS FROM 0.7 Mi N of US 80		PROJECT SPONSOR TxDOT						
LIMITS TO IH 20		REVISION DATE 08/2023						
PROJECT CONSTRUCT FIRST PHASE OF ULTIMATE 4 LANE DIVIDED CONTROLLED-ACCESS ROADWAY (FUTU							MPO PROJ NUM	
DESCR RE IH 369)							FUNDING CAT(S) 4R	
REMARKS		PROJECT HISTORY Project removed from 23-26 Rural TIP						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ATLANTA		BOWIE	0046-03-040	2026	US 82	C		\$ 67,992,480
LIMITS FROM 0.1 MI W OF CR 3403		PROJECT SPONSOR TxDOT						
LIMITS TO 0.1 MI W OF US 259		REVISION DATE 08/2023						
PROJECT WIDEN EXISTING 2-LANE ROADWAY TO A SUPER 2 SECTION							MPO PROJ NUM	
DESCR							FUNDING CAT(S) 4R	
REMARKS		PROJECT HISTORY Increased Funding						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,325,153	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,178,010	4R	\$ 54,393,984	\$ 13,598,496	\$ 0	\$ 0	\$ 0	\$ 67,992,480
CONSTR \$	67,992,480	COST OF APPROVED PHASES	TOTAL	\$ 54,393,984	\$ 13,598,496	\$ 0	\$ 0	\$ 67,992,480
CONST ENG \$	2,700,839							
CONTING \$	4,904,272							
INDIRECT \$	1,967,948							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	82,068,702							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		UPSHUR	0520-05-040	2026	SH 155	C	OTHER	\$ 0	
LIMITS FROM 0.3 MI E OF US 259		PROJECT SPONSOR TxDOT							
LIMITS TO GLENDIA DRIVE		REVISION DATE 08/2023							
PROJECT RECONSTRUCT FROM 2 LANE TO 4 LANE DIVIDED SECTION		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 11							
REMARKS Project removed from 23-26 Rural TIP P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								



2023-2026 Statewide Transportation Improvement Program

TxDOT El Paso District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT EL PASO DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO		CULBERSON	1158-05-002	2024	FM 2185	C	OTHER	\$ 100,000,000
LIMITS FROM		750 FEET SOUTH OF LOONEY SPUR ROAD			PROJECT SPONSOR TxDOT			
LIMITS TO		JUNCTION WITH RM 3541			REVISION DATE 08/2023			
PROJECT		ROADWAY FOR ENERGY SECTOR WHICH WILL EXTEND FM 2185 AND CREATE A CONNECTION TO R				MPO PROJ NUM		
DESCR		M 652 VIA FM 3541.				FUNDING CAT(S) 12		
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 4,900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	12	\$ 80,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
CONSTR	\$ 100,000,000	TOTAL	\$ 80,000,000	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 100,000,000
CONST ENG	\$ 4,950,000							
CONTING	\$ 1,000,000	COST OF APPROVED PHASES \$ 100,000,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 6,250,000							
TOTAL CST	\$ 117,100,000							



2023-2026 Statewide Transportation Improvement Program

TxDOT Pharr District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		WILLACY	0327-10-063	2023	IH-69E	C		\$ 0	
LIMITS FROM Cameron/Willacy CL						PROJECT SPONSOR TxDOT			
LIMITS TO Spur 413						REVISION DATE 08/2023			
PROJECT Controlled Access Freeway Upgrade to Interstate Highway Design Standards						MPO PROJ NUM			
DESCR						FUNDING CAT(S) 4R			
REMARKS Project removed from RTIP to FY 2035.				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	0		4R	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		KENEDY	0327-04-039	2024	US 77	C		\$ 110,100,488	
LIMITS FROM 6.33 Miles North of Norias Rd							PROJECT SPONSOR TxDOT		
LIMITS TO 1.46 Miles North of Norias Rd							REVISION DATE 08/2023		
PROJECT Construct Main Lanes & Overpasses (Future I-69 Corridor)							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS Project Added & Revised funding		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,394,924	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 88,080,390	\$ 22,020,098	\$ 0	\$ 0	\$ 0	\$ 110,100,488
CONSTR \$	110,100,488		TOTAL	\$ 88,080,390	\$ 22,020,098	\$ 0	\$ 0	\$ 0	\$ 110,100,488
CONST ENG \$	8,400,667								
CONTING \$	1,497,367								
INDIRECT \$	3,192,914								
BOND FIN \$	0								
PT CHG ORD \$	8,664,908								
TOTAL CST \$	137,251,268								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		KENEDY	0327-04-037	2024	US 77	C		\$ 61,575,948	
LIMITS FROM 9.6 Miles North of Norias Rd							PROJECT SPONSOR TxDOT		
LIMITS TO 6.33 Miles North of Norias Rd							REVISION DATE 08/2023		
PROJECT Construct 4-Main Lanes & Overpasses (Future I-69 Corridor)							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R,12_TTC		
REMARKS Project Added & Revised funding		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,017,222	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 46,985,214	\$ 11,746,303	\$ 0	\$ 0	\$ 0	\$ 58,731,517
CONSTR \$	61,575,948		12_TTC	\$ 2,275,545	\$ 568,886	\$ 0	\$ 0	\$ 0	\$ 2,844,431
CONST ENG \$	4,698,245		TOTAL	\$ 49,260,759	\$ 12,315,189	\$ 0	\$ 0	\$ 0	\$ 61,575,948
CONTING \$	837,433								
INDIRECT \$	1,785,703								
BOND FIN \$	0								
PT CHG ORD \$	4,846,027								
TOTAL CST \$	76,760,578								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		KENEDY	0327-03-050	2024	US 77	C		\$ 35,619,465	
LIMITS FROM 11.40 Miles North of Norias Rd							PROJECT SPONSOR TxDOT		
LIMITS TO 9.6 Miles North of Norias Rd							REVISION DATE 08/2023		
PROJECT Construct Main Lanes & Overpasses (Future I-69 Corridor)							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 4R		
REMARKS Project Added & Revised funding		P7		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,745,354	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		4R	\$ 28,495,572	\$ 7,123,893	\$ 0	\$ 0	\$ 0	\$ 35,619,465
CONSTR \$	35,619,465		TOTAL	\$ 28,495,572	\$ 7,123,893	\$ 0	\$ 0	\$ 0	\$ 35,619,465
CONST ENG \$	2,717,765								
CONTING \$	484,425								
INDIRECT \$	1,032,964								
BOND FIN \$	0								
PT CHG ORD \$	2,803,252								
TOTAL CST \$	44,403,225								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR		KENEDY	0327-04-040	2024	US 77	C		\$ 31,033,192
LIMITS FROM 1.46 Miles North of Norias Rd		PROJECT SPONSOR TxDOT						
LIMITS TO Norias Rd.		REVISION DATE 08/2023						
PROJECT Construct Mainlanes & Overpasses (Future I-69 Corridor)		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 4R						
REMARKS Revised funding		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,520,626	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	4R	\$ 24,826,554	\$ 6,206,638	\$ 0	\$ 0	\$ 0	\$ 31,033,192
CONSTR	\$ 31,033,192	TOTAL	\$ 24,826,554	\$ 6,206,638	\$ 0	\$ 0	\$ 0	\$ 31,033,192
CONST ENG	\$ 2,367,833	COST OF APPROVED PHASES						
CONTING	\$ 422,051	\$ 31,033,192						
INDIRECT	\$ 899,963							
BOND FIN	\$ 0							
PT CHG ORD	\$ 2,442,312							
TOTAL CST	\$ 38,685,977							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR		KENEDY	0327-05-041	2024	US 77	C		\$ 214,518,355
LIMITS FROM Norias Rd		PROJECT SPONSOR TxDOT						
LIMITS TO 1.34 Mi N of Willacy / Kenedy CL		REVISION DATE 08/2023						
PROJECT Construct 4 Main Lanes & Overpasses (Future I-69 Corridor)		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 4R,12_TTC						
REMARKS Revised funding		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 10,511,399	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	4R	\$ 124,309,429	\$ 31,077,357	\$ 0	\$ 0	\$ 0	\$ 155,386,786
CONSTR	\$ 214,518,355	12_TTC	\$ 47,305,255	\$ 11,826,314	\$ 0	\$ 0	\$ 0	\$ 59,131,569
CONST ENG	\$ 16,367,750	TOTAL	\$ 171,614,684	\$ 42,903,671	\$ 0	\$ 0	\$ 0	\$ 214,518,355
CONTING	\$ 2,917,450	COST OF APPROVED PHASES						
INDIRECT	\$ 6,221,032	\$ 214,518,355						
BOND FIN	\$ 0							
PT CHG ORD	\$ 16,882,595							
TOTAL CST	\$ 267,418,581							



2023-2026 Statewide Transportation Improvement Program

TxDOT Statewide District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HARRIS	2222-24-015	2024	TRAIL	C		\$	332,355
LIMITS FROM UHCL Nature Trail Network								PROJECT SPONSOR University of Houston - Clear Lake	
LIMITS TO								REVISION DATE 08/2023	
PROJECT Construction of 1.9 miles of stabilized granite surface multi-use trails and renovation of .53 mile of trails, including bridges, signage, bike rack, trash receptacles, and seating.								MPO PROJ NUM	
DESCR								FUNDING CAT(S) Other	
REMARKS RT23015		PROJECT HISTORY Other Funds - TPWD Project							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	Other	\$ 265,884	\$ 0	\$ 0	\$ 66,471	\$ 0	\$	332,355
CONSTR	\$ 332,355	TOTAL	\$ 265,884	\$ 0	\$ 0	\$ 66,471	\$ 0	\$	332,355
CONST ENG	\$ 0	PHASES							
CONTING	\$ 0	\$ 332,355							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 332,355								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		BANDERA	2222-24-014	2024	TRAIL	C		\$	375,000
LIMITS FROM Albert and Bessie Kronkosky State Natural Area Trails								PROJECT SPONSOR Texas Parks and Wildlife Department	
LIMITS TO								REVISION DATE 08/2023	
PROJECT Construction of 6 miles of natural surface recreational trail at new State Natural Area.								MPO PROJ NUM	
DESCR								FUNDING CAT(S) Other	
REMARKS RT23014		PROJECT HISTORY Other Funds - TPWD Project							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$	375,000
CONSTR	\$ 375,000	TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$	375,000
CONST ENG	\$ 0	PHASES							
CONTING	\$ 0	\$ 375,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 375,000								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HARRIS	2222-24-013	2024	TRAIL	C		\$	2,500,000
LIMITS FROM TMTC Rio Bravo Park 2023								PROJECT SPONSOR Texas Motorized Trails Coalition	
LIMITS TO								REVISION DATE 08/2023	
PROJECT Acquisition of Rio Bravo Motocross Park.								MPO PROJ NUM	
DESCR								FUNDING CAT(S) Other	
REMARKS RT23013		PROJECT HISTORY Other Funds - TPWD Project							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	Other	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$	2,500,000
CONSTR	\$ 2,500,000	TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 0	\$	2,500,000
CONST ENG	\$ 0	PHASES							
CONTING	\$ 0	\$ 2,500,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TRAVIS	2222-24-011	2024	TRAIL	C		\$ 93,750	
LIMITS FROM 2024 Texas Trails and Active Transportation Conference (TTAT)						PROJECT SPONSOR Texas Bicycle Coalition, dba BikeTexas			
LIMITS TO						REVISION DATE 08/2023			
PROJECT Funding for Texas Trails and Active Transportation Conference, focusing on the c						MPO PROJ NUM			
DESCR reation and maintenance of trails in Texas.						FUNDING CAT(S) Other			
REMARKS RT23011				PROJECT HISTORY Other Funds - TPWD Project					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 75,000	\$ 0	\$ 0	\$ 18,750	\$ 0	\$ 93,750
CONSTR \$	93,750		TOTAL	\$ 75,000	\$ 0	\$ 0	\$ 18,750	\$ 0	\$ 93,750
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	93,750								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		TYLER	2222-24-010	2024	TRAIL	C		\$ 98,934	
LIMITS FROM Dogwood Trail Rehabilitation						PROJECT SPONSOR Texas A&M Forest Service			
LIMITS TO						REVISION DATE 08/2023			
PROJECT Renovation of .8 mile natural surface trail, foot bridges, parking improvements,						MPO PROJ NUM			
DESCR and kiosk.						FUNDING CAT(S) Other			
REMARKS RT23010				PROJECT HISTORY Other Funds - TPWD Project					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 79,147	\$ 0	\$ 0	\$ 19,787	\$ 0	\$ 98,934
CONSTR \$	98,934		TOTAL	\$ 79,147	\$ 0	\$ 0	\$ 19,787	\$ 0	\$ 98,934
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	98,934								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		COMAL	2222-24-009	2024	TRAIL	C		\$ 375,000	
LIMITS FROM Dry Comal Creek Park and Trailhead						PROJECT SPONSOR Schertz			
LIMITS TO						REVISION DATE 08/2023			
PROJECT Construction of .78 mile natural surface trail and .22 mile boardwalk, bridges,						MPO PROJ NUM			
DESCR trailhead, signage, and benches.						FUNDING CAT(S) Other			
REMARKS RT23009				PROJECT HISTORY Other Funds - TPWD Project					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		MONTGOMERY	2222-24-008	2024	TRAIL	C		\$ 375,000	
LIMITS FROM Richards-Raven Equestrian Trail - Phase V		PROJECT SPONSOR Sam Houston Trails Coalition, Inc.							
LIMITS TO		REVISION DATE 08/2023							
PROJECT Construction of a trailhead, 3 FRP bridges, and 1 creek crossing to serve 35-mile trail system.		MPO PROJ NUM							
DESCR e trail system.		FUNDING CAT(S) Other							
REMARKS RT23008		PROJECT HISTORY Other Funds - TPWD Project							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		POLK	2222-24-007	2024	TRAIL	C		\$ 149,785	
LIMITS FROM Caney Creek Park Trail Project		PROJECT SPONSOR Onalaska							
LIMITS TO		REVISION DATE 08/2023							
PROJECT Construction of .6 mile concrete surface trail over existing trail corridor with		MPO PROJ NUM							
DESCR culverts and benches.		FUNDING CAT(S) Other							
REMARKS RT23007		PROJECT HISTORY Other Funds - TPWD Project							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 119,828	\$ 0	\$ 0	\$ 29,957	\$ 0	\$ 149,785
CONSTR \$	149,785		TOTAL	\$ 119,828	\$ 0	\$ 0	\$ 29,957	\$ 0	\$ 149,785
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	149,785								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HIDALGO	2222-24-006	2024	TRAIL	C		\$ 366,013	
LIMITS FROM Pixie Preserve Wilderness Recreation Trails		PROJECT SPONSOR North American Butterfly Association							
LIMITS TO		REVISION DATE 08/2023							
PROJECT Construction and renovation of 5.5 miles of trails, including 3.5 miles of natural surface trails and 2 miles of decomposed granite-surfaced trails with bridges		MPO PROJ NUM							
DESCR , benches, signs, and trailheads.		FUNDING CAT(S) Other							
REMARKS RT23006		PROJECT HISTORY Other Funds - TPWD Project							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 292,810	\$ 0	\$ 0	\$ 73,203	\$ 0	\$ 366,013
CONSTR \$	366,013		TOTAL	\$ 292,810	\$ 0	\$ 0	\$ 73,203	\$ 0	\$ 366,013
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	366,013								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		HAYS	2222-24-005	2024	TRAIL	C		\$ 375,000	
LIMITS FROM San Marcos Outer Loop Trail à La Cima Segment							PROJECT SPONSOR Great Springs Project		
LIMITS TO							REVISION DATE 08/2023		
PROJECT Construction of 1.75 mile multi-use natural surface trail, trail corridor easeme							MPO PROJ NUM		
DESCR nt trailhead kiosk, benches, signage, bike racks, and picnic tables.							FUNDING CAT(S) Other		
REMARKS RT23005		PROJECT HISTORY Other Funds - TPWD Project							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		SUTTON	2222-24-004	2024	TRAIL	C		\$ 22,535	
LIMITS FROM Eaton Hill Trail Signage and Amenities Improvements							PROJECT SPONSOR Eaton Hill Nature Center and Preserve		
LIMITS TO							REVISION DATE 08/2023		
PROJECT Fabrication and installation of new signage, repairs to trailside exhibits, and							MPO PROJ NUM		
DESCR picnic tables.							FUNDING CAT(S) Other		
REMARKS RT23004		PROJECT HISTORY Other Funds - TPWD Project							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 18,028	\$ 0	\$ 0	\$ 4,507	\$ 0	\$ 22,535
CONSTR \$	22,535		TOTAL	\$ 18,028	\$ 0	\$ 0	\$ 4,507	\$ 0	\$ 22,535
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,535								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		VAL VERDE	2222-24-003	2024	TRAIL	C		\$ 375,000	
LIMITS FROM San Felipe Creek Trail							PROJECT SPONSOR Del Rio		
LIMITS TO							REVISION DATE 08/2023		
PROJECT Construction of .5 mile multi-use granite gravel trail, ADA crossings with ramps							MPO PROJ NUM		
DESCR , signage, and crosswalk striping.							FUNDING CAT(S) Other		
REMARKS RT23003		PROJECT HISTORY Other Funds - TPWD Project							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		Other	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONSTR \$	375,000		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	375,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		WILLIAMSON	2222-24-002	2024	TRAIL	C		\$ 367,020	
LIMITS FROM Community Greenbelt Trail Expansion and Rehabilitation		PROJECT SPONSOR Brushy Creek MUD							
LIMITS TO		REVISION DATE 08/2023							
PROJECT DESCR Renovation of .4 mile crushed granite trail. Construction of new .85 miles of crushed granite trail and 350 feet of concrete trail, signage, kiosks, benches, and ADA parking.		MPO PROJ NUM							
REMARKS RT23002		FUNDING CAT(S) Other							
P7		PROJECT HISTORY Other Funds - TPWD Project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	Other	\$ 293,616	\$ 0	\$ 0	\$ 73,404	\$ 0	\$ 367,020
CONSTR \$	367,020	APPROVED	TOTAL	\$ 293,616	\$ 0	\$ 0	\$ 73,404	\$ 0	\$ 367,020
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 367,020							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	367,020								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
STATEWIDE		DALLAS	2222-24-018	2024	TRAIL	C		\$ 74,126	
LIMITS FROM Trail to Damsel Fly Pond		PROJECT SPONSOR Audubon Texas							
LIMITS TO		REVISION DATE 08/2023							
PROJECT DESCR Construction of 150 foot composite boardwalk with observation deck and bench.		MPO PROJ NUM							
REMARKS RT23018		FUNDING CAT(S) Other							
P7		PROJECT HISTORY Other Funds - TPWD Project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	Other	\$ 59,301	\$ 0	\$ 0	\$ 14,825	\$ 0	\$ 74,126
CONSTR \$	74,126	APPROVED	TOTAL	\$ 59,301	\$ 0	\$ 0	\$ 14,825	\$ 0	\$ 74,126
CONST ENG \$	0	PHASES							
CONTING \$	0	\$ 74,126							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	74,126								



2023-2026 Statewide Transportation Improvement Program

TxDOT Tyler District
Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
TYLER		WOOD	0203-05-039	2024	US 69	C		\$ 61,936,000
LIMITS FROM 0.96 MI N OF FM 779, SE		PROJECT SPONSOR						
LIMITS TO 1.03 MI S OF FM 779		REVISION DATE 08/2023						
PROJECT CONSTRUCT GRADE-SEPARATED INTERCHANGE		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 11,4R						
REMARKS P7		PROJECT 7/11/2023 8/23 Revision to Add Project to FY 2024 STIP						
HISTORY								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,644,040	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,894,151	11	\$ 20,960,000	\$ 5,240,000	\$ 0	\$ 0	\$ 0	\$ 26,200,000
CONSTR \$	61,936,000	4R	\$ 28,588,800	\$ 7,147,200	\$ 0	\$ 0	\$ 0	\$ 35,736,000
CONST ENG \$	3,140,472	TOTAL	\$ 49,548,800	\$ 12,387,200	\$ 0	\$ 0	\$ 0	\$ 61,936,000
CONTING \$	4,379,760	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 61,936,000						
BOND FIN \$	0							
PT CHG ORD \$	3,096,800							
TOTAL CST \$	77,091,223							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
TYLER		CHEROKEE	0198-04-029	2024	US 175	C	OTHER	\$ 194,000,000
LIMITS FROM 0.5 MI E OF ANDERSON C/L(CR3509),SE		PROJECT SPONSOR						
LIMITS TO FM 347, IN JACKSONVILLE		REVISION DATE 08/2023						
PROJECT WIDEN FROM 2 LANES TO 4 LANES W/DEPRESSED MEDIAN		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 4R						
REMARKS DEC AA - Funding update		PROJECT 7/10/2023 AA - moved TIP FY 7/12/2023 100% State Funded						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,146,348	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,811,614	4R	\$ 0	\$ 194,000,000	\$ 0	\$ 0	\$ 0	\$ 194,000,000
CONSTR \$	194,000,000	TOTAL	\$ 0	\$ 194,000,000	\$ 0	\$ 0	\$ 0	\$ 194,000,000
CONST ENG \$	12,417,632	COST OF APPROVED PHASES						
CONTING \$	12,890,498	\$ 194,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	9,700,000							
TOTAL CST \$	246,966,092							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER		SMITH	0165-02-061	2025	US 271	C	OTHER	\$ 52,114,400	
LIMITS FROM SMITH C/L, SW		PROJECT SPONSOR							
LIMITS TO FM 16		REVISION DATE 08/2023							
PROJECT WIDEN 2 LN ROAD TO 4 LN DIVIDED HWY WITH DEPRESSED MEDIAN		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4R							
REMARKS AA - moved from FY23 to FY 24 - 9/30/21, 12/2022 Fu		PROJECT GROUPED FOR PE IN 2017-2020 STIP 7/10/2023 AA - moved TI							
P7 nding update		HISTORY P FY 2025 7/10/2023 Aug 2023-2026 Revision Increased Est							
imate									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,603,170		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,922,300	COST OF	4R	\$ 41,691,520	\$ 10,422,880	\$ 0	\$ 0	\$ 0	\$ 52,114,400
CONSTR \$	52,114,400	APPROVED	TOTAL	\$ 41,691,520	\$ 10,422,880	\$ 0	\$ 0	\$ 0	\$ 52,114,400
CONST ENG \$	1,976,164	PHASES							
CONTING \$	1,968,770	\$ 52,114,400							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	3,151,919								
TOTAL CST \$	71,736,723								



2023-2026 Statewide Transportation Improvement Program

TxDOT Yoakum District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		JACKSON	0179-09-034	2024	SH 35	C		\$ 21,111,580
LIMITS FROM @ SH 172		PROJECT SPONSOR						
LIMITS TO		REVISION DATE 08/2023						
PROJECT Add Grade Separation Bridge with Frontage Roads Including Widen Pavement, Median		MPO PROJ NUM						
DESCR Construction, Realign of Roadway, Placement of ACP, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications		FUNDING CAT(S) 4R						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	613,636	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,410,741	4R	\$ 16,889,264	\$ 4,222,316	\$ 0	\$ 0	0	\$ 21,111,580
CONSTR \$	21,111,580	TOTAL	\$ 16,889,264	\$ 4,222,316	\$ 0	\$ 0	0	\$ 21,111,580
CONST ENG \$	1,011,874	COST OF APPROVED PHASES						
CONTING \$	300,000	\$ 21,111,580						
INDIRECT \$	363,172							
BOND FIN \$	0							
PT CHG ORD \$	223,200							
TOTAL CST \$	25,034,203							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		COLORADO	0535-08-072	2024	IH 10	C	OTHER	\$ 285,149,976
LIMITS FROM FM 2434		PROJECT SPONSOR						
LIMITS TO COLORADO RIVER BRIDGE		REVISION DATE 08/2023						
PROJECT Add 2 Lanes to Convert to a 4-Lane to a 6-Lane Divided Facility Including Widen		MPO PROJ NUM						
DESCR Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications		FUNDING CAT(S) 4R						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,269,528	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,154,279	4R	\$ 256,634,978	\$ 28,514,998	\$ 0	\$ 0	0	\$ 285,149,976
CONSTR \$	285,149,976	TOTAL	\$ 256,634,978	\$ 28,514,998	\$ 0	\$ 0	0	\$ 285,149,976
CONST ENG \$	22,514,757	COST OF APPROVED PHASES						
CONTING \$	4,000,000	\$ 285,149,976						
INDIRECT \$	8,557,378							
BOND FIN \$	0							
PT CHG ORD \$	4,554,499							
TOTAL CST \$	334,200,417							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		COLORADO	0271-01-083	2024	IH 10	C	OTHER	\$ 177,888,070
LIMITS FROM COLORADO RIVER BRIDGE		PROJECT SPONSOR						
LIMITS TO US 90 (ALLEYTON RD SOUTH)		REVISION DATE 08/2023						
PROJECT Add 2 Lanes to Convert to a 4-Lane to a 6-Lane Divided Facility Including Widen		MPO PROJ NUM						
DESCR Pavement, Median Construction, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct Interchange, and Proposed Drainage Modifications		FUNDING CAT(S) 4R						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,704,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,947,670	4R	\$ 142,310,456	\$ 35,577,614	\$ 0	\$ 0	0	\$ 177,888,070
CONSTR \$	177,888,070	TOTAL	\$ 142,310,456	\$ 35,577,614	\$ 0	\$ 0	0	\$ 177,888,070
CONST ENG \$	14,045,614	COST OF APPROVED PHASES						
CONTING \$	3,887,000	\$ 177,888,070						
INDIRECT \$	5,338,438							
BOND FIN \$	0							
PT CHG ORD \$	6,500,000							
TOTAL CST \$	215,310,792							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		COLORADO	0266-02-068	2024	SH 71	C	OTHER	\$ 46,545,875
LIMITS FROM US 90		PROJECT SPONSOR						
LIMITS TO IH-10 (WEST BOUND FRONTAGE ROAD)		REVISION DATE 08/2023						
PROJECT Convert 2-Way Frontage Roads To 1-Way Frontage Roads Including Median Constructi		MPO PROJ NUM						
DESCR on, Realign of Roadway, Interchange Improvements, Upgrade Standard, Construct In		FUNDING CAT(S) 4R						
terchange, and Proposed Drainage Modifications								
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,211,588	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	4R	\$ 37,236,700	\$ 9,309,175	\$ 0	\$ 0	\$ 0	\$ 46,545,875
CONSTR \$	46,545,875	TOTAL	\$ 37,236,700	\$ 9,309,175	\$ 0	\$ 0	\$ 0	\$ 46,545,875
CONST ENG \$	3,962,382	APPROVED PHASES						
CONTING \$	2,000,000	\$ 46,545,875						
INDIRECT \$	1,506,016							
BOND FIN \$	0							
PT CHG ORD \$	2,296,184							
TOTAL CST \$	57,522,045							



2023-2026 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0024-08-138	2023	US 90	E,R	SAN ANTONIO	\$ 1,490,000
LIMITS FROM 0.8 Miles W of IH 410		PROJECT SPONSOR TxDOT						
LIMITS TO IH 410		REVISION DATE 08/2023						
PROJECT DESCR Expand from 4 lane expressway to 6 lane expressway and from 4 to 4 FR lanes		MPO PROJ NUM 5381.2						
REMARKS None		FUNDING CAT(S) SW PE,SW ROW						
P7		PROJECT HISTORY 8/23 - rev TPC; 6/22 - rev desc; 1/21 - revise cost; 4/20 - add E phase to TIP; 1/19 - rev descr to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 490,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,000,000	SW PE	\$ 392,000	\$ 98,000	\$ 0	\$ 0	\$ 0	\$ 490,000
CONSTR	\$ 19,245,600	SW ROW	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG	\$ 400,000	TOTAL	\$ 1,192,000	\$ 298,000	\$ 0	\$ 0	\$ 0	\$ 1,490,000
CONTING	\$ 700,000	COST OF APPROVED PHASES						
INDIRECT	\$ 200,000	\$ 1,490,000						
BOND FIN	\$ 0							
PT CHG ORD	\$ 400,000							
TOTAL CST	\$ 22,435,600							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2452-01-066	2023	SL 1604	E,R	OTHER	\$ 8,800,000
LIMITS FROM Macdona-Lacoste Rd		PROJECT SPONSOR TxDOT						
LIMITS TO US 90 W		REVISION DATE 08/2023						
PROJECT DESCR Expand from 2 lanes to 4 lane divided		MPO PROJ NUM 9110.4						
REMARKS None		FUNDING CAT(S) SW PE,SW ROW						
P7		PROJECT HISTORY 8/23 - rev TPC; 1/21 - move E,R phase from FY 21 to 23; 5/20 - move from FY 2019 to FY 2021; 10/18 - add phases (Engr, ROW)						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 4,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 4,800,000	SW PE	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR	\$ 71,586,776	SW ROW	\$ 3,840,000	\$ 960,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONST ENG	\$ 2,552,000	TOTAL	\$ 7,040,000	\$ 1,760,000	\$ 0	\$ 0	\$ 0	\$ 8,800,000
CONTING	\$ 516,000	COST OF APPROVED PHASES						
INDIRECT	\$ 2,296,000	\$ 8,800,000						
BOND FIN	\$ 0							
PT CHG ORD	\$ 2,312,000							
TOTAL CST	\$ 88,062,776							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-734	2024	VARIOUS	C	SAN ANTONIO	\$ 2,094,500
LIMITS FROM In San Antonio on Pinn Rd.						PROJECT SPONSOR CoSA		
LIMITS TO From SH 151 to Marbach						REVISION DATE 08/2023		
PROJECT DESCR Construct Shared Use Path						MPO PROJ NUM 9157		
REMARKS None						FUNDING CAT(S) 5		
P7						PROJECT HISTORY 6/22 - added via FY23-26 TIP Call for Projects		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 105,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	5	\$ 1,675,600	\$ 0	\$ 0	\$ 418,900	\$ 0	\$ 2,094,500
CONSTR	\$ 2,094,500	TOTAL	\$ 1,675,600	\$ 0	\$ 0	\$ 418,900	\$ 0	\$ 2,094,500
CONST ENG	\$ 210,000							
CONTING	\$ 210,000	COST OF APPROVED PHASES	\$ 2,094,500					
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 2,619,500							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0521-06-155	2025	IH 410	C	SAN ANTONIO	\$ 93,243,150	
LIMITS FROM IH 35/IH 410 S Interchange		PROJECT SPONSOR TxDOT							
LIMITS TO FM 78		REVISION DATE 08/2023							
PROJECT DESCR Operational Improvements and Replace FM78/SPRR/Binz Engelman Bridge		MPO PROJ NUM 9193.0							
REMARKS None		FUNDING CAT(S)							
P7		PROJECT HISTORY 8/23 - project added to TIP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	6	\$ 7,650,000	\$ 850,000	\$ 0	\$ 0	0	\$ 8,500,000
CONSTR \$	93,243,150		2	\$ 38,134,418	\$ 4,237,157	\$ 0	\$ 0	0	\$ 42,371,575
CONST ENG \$	5,000,000		4U	\$ 38,134,418	\$ 4,237,157	\$ 0	\$ 0	0	\$ 42,371,575
CONTING \$	5,000,000		TOTAL	\$ 83,918,836	\$ 9,324,314	\$ 0	\$ 0	0	\$ 93,243,150
INDIRECT \$	5,000,000								
BOND FIN \$	0								
PT CHG ORD \$	1,000,000								
TOTAL CST \$	114,243,150								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-04-017	2025	SL 1604	C	OTHER	\$ 19,640,810	
LIMITS FROM Martinez Creek		PROJECT SPONSOR TxDOT							
LIMITS TO FM 1346 - Houston Street		REVISION DATE 08/2023							
PROJECT DESCR Expand from 2 lanes to 4 lanes divided		MPO PROJ NUM 5554.0							
REMARKS None		FUNDING CAT(S)							
P7		PROJECT HISTORY 8/23 - add to TIP (FY28 to 25), revise cost; 4/20 - move from FY 2023 to FY 2025; 10/18 - add project, created from 2452-04-016							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	588,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	11	\$ 15,712,648	\$ 3,928,162	\$ 0	\$ 0	0	\$ 19,640,810
CONSTR \$	19,640,810		TOTAL	\$ 15,712,648	\$ 3,928,162	\$ 0	\$ 0	0	\$ 19,640,810
CONST ENG \$	766,000								
CONTING \$	155,000								
INDIRECT \$	689,000								
BOND FIN \$	0								
PT CHG ORD \$	694,000								
TOTAL CST \$	22,532,810								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2452-03-087	2026	SL 1604	C	OTHER	\$ 180,140,776
LIMITS FROM Redland Rd		PROJECT SPONSOR TxDOT						
LIMITS TO Judson Rd		REVISION DATE 08/2023						
PROJECT Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from		MPO PROJ NUM 3530						
DESCR 4 to 4 FR lanes		FUNDING CAT(S)						
REMARKS None		PROJECT HISTORY 8/23 - 29 to 26, rev cost; 4/22 - 25 to 29, rev limits, c						
P7		ost, spin-off 2452-03-128; 9/19 - ADM clarify desc; 1/19 - incl FR lanes, rev cost; 10/18 - move 27 to 25, rev des c; 4/17 - move 30 to 27, rev cost; 4/14- move 18 to 30, rev limits, desc						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 11,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	2	\$ 72,056,310	\$ 18,014,078	\$ 0	\$ 0	0	\$ 90,070,388
CONSTR	\$ 180,140,776	4U	\$ 72,056,310	\$ 18,014,078	\$ 0	\$ 0	0	\$ 90,070,388
CONST ENG	\$ 5,000,000	TOTAL	\$ 144,112,620	\$ 36,028,156	\$ 0	\$ 0	0	\$ 180,140,776
CONTING	\$ 8,950,000							
INDIRECT	\$ 2,550,000							
BOND FIN	\$ 0							
PT CHG ORD	\$ 5,100,000							
TOTAL CST	\$ 213,240,776							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-731	2026	VARIOUS	C	SAN ANTONIO	\$ 3,100,000
LIMITS FROM In San Antonio on Market/Dolorosa/Commerce St		PROJECT SPONSOR CoSA						
LIMITS TO From Flores St to IH 37		REVISION DATE 08/2023						
PROJECT Construct Two-Way Separated Bike Facility (Cycletrack), Signals and Bike Signage		MPO PROJ NUM 9167						
DESCR Across Downtown San Antonio on Market Street/Dolorosa.		FUNDING CAT(S) 9TA						
REMARKS None		PROJECT HISTORY 6/22 - added via FY23-26 TIP Call for Projects						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 155,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	9TA	\$ 2,480,000	\$ 0	\$ 0	\$ 620,000	0	\$ 3,100,000
CONSTR	\$ 3,100,000	TOTAL	\$ 2,480,000	\$ 0	\$ 0	\$ 620,000	0	\$ 3,100,000
CONST ENG	\$ 310,000							
CONTING	\$ 310,000							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 3,875,000							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0024-08-138	2026	US 90	C	SAN ANTONIO	\$ 19,245,600
LIMITS FROM 0.8 Miles W of IH 410		PROJECT SPONSOR TxDOT						
LIMITS TO IH 410		REVISION DATE 08/2023						
PROJECT Expand from 4 lane divided to 6 lane expressway and from 4 to 4 FR lanes		MPO PROJ NUM 5381						
DESCR		FUNDING CAT(S) 2,12						
REMARKS None		PROJECT HISTORY 8/23- rev cost; 1/19 - rev descr to incl FR lanes; 4/18 -						
P7		correct funding distribution; 4/17 - add project						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 490,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 1,000,000	2	\$ 2,397,440	\$ 599,360	\$ 0	\$ 0	0	\$ 2,996,800
CONSTR	\$ 19,245,600	12	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONST ENG	\$ 400,000	4U	\$ 8,999,040	\$ 2,249,760	\$ 0	\$ 0	0	\$ 11,248,800
CONTING	\$ 700,000	TOTAL	\$ 15,396,480	\$ 3,849,120	\$ 0	\$ 0	0	\$ 19,245,600
INDIRECT	\$ 200,000							
BOND FIN	\$ 0							
PT CHG ORD	\$ 400,000							
TOTAL CST	\$ 22,435,600							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2452-01-066	2026	SL 1604	C	OTHER	\$ 71,586,776
LIMITS FROM Macdona-Lacoste Rd		PROJECT SPONSOR TxDOT						
LIMITS TO US 90 W		REVISION DATE 08/2023						
PROJECT Expand from 2 lanes to 4 lanes divided		MPO PROJ NUM 9110.2						
DESCR		FUNDING CAT(S) 2						
REMARKS None		PROJECT HISTORY 8/23- rev cost; 1/21 - remove from TIP (FY 2022 to FY 2026); 10/18 - revise cost, TPC and limits; 3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	4,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,800,000	2	\$ 46,517,421	\$ 11,629,355	\$ 0	\$ 0	\$ 0	\$ 58,146,776
CONSTR \$	71,586,776	4U	\$ 10,752,000	\$ 2,688,000	\$ 0	\$ 0	\$ 0	\$ 13,440,000
CONST ENG \$	2,552,000	TOTAL	\$ 57,269,421	\$ 14,317,355	\$ 0	\$ 0	\$ 0	\$ 71,586,776
CONTING \$	516,000							
INDIRECT \$	2,296,000							
BOND FIN \$	0							
PT CHG ORD \$	2,312,000							
TOTAL CST \$	88,062,776							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0521-04-285	2026	IH 410	C	SAN ANTONIO	\$ 151,249,681
LIMITS FROM at US 281/San Pedro		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 08/2023						
PROJECT Operational improvements to include direct connector improvement from US 281 to		MPO PROJ NUM 5376						
DESCR IH 410 WB ; ramp revisions, frontage road and intersection improvements		FUNDING CAT(S) 2,7,4R						
REMARKS None		PROJECT HISTORY 8/23 - rev cost, add to TIP; 4/22 - rev cost; 1/21 - remove from TIP (FY23 to 25); 5/20 - move 22 to 23; 11/19 - A DM clarify description; 10/18 - incr cost; 4/18 - rev project (STP-MM project selection process); 3/18 - incr cost and rev fund distrib						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,430,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 82,960,874	\$ 20,740,218	\$ 0	\$ 0	\$ 0	\$ 103,701,092
CONSTR \$	151,249,681	7	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	4,466,000	4R	\$ 30,038,871	\$ 7,509,718	\$ 0	\$ 0	\$ 0	\$ 37,548,589
CONTING \$	903,000	TOTAL	\$ 120,999,745	\$ 30,249,936	\$ 0	\$ 0	\$ 0	\$ 151,249,681
INDIRECT \$	4,018,000							
BOND FIN \$	0							
PT CHG ORD \$	4,046,000							
TOTAL CST \$	168,112,681							



2023-2026 Statewide Transportation Improvement Program

Amarillo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	0168-09-083	2024	IH 27	C	OTHER	\$ 222,963,384	
LIMITS FROM SL 335							PROJECT SPONSOR City of Amarillo		
LIMITS TO North of US 60/US 87 Interchange							REVISION DATE 08/2023		
PROJECT Widen Freeway from 4-Lanes to 6-Lanes							MPO PROJ NUM A20021-000		
DESCR							FUNDING CAT(S) 12_TTC,2,4U		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,675,354		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,161,850	COST OF APPROVED PHASES	12_TTC	\$ 133,291,655	\$ 33,322,914	\$ 0	\$ 0	\$ 0	\$ 166,614,569
CONSTR \$	222,963,384		2	\$ 32,820,210	\$ 8,205,053	\$ 0	\$ 0	\$ 0	\$ 41,025,263
CONST ENG \$	10,410,425		4U	\$ 12,258,842	\$ 3,064,710	\$ 0	\$ 0	\$ 0	\$ 15,323,552
CONTING \$	4,273,018		TOTAL	\$ 178,370,707	\$ 44,592,677	\$ 0	\$ 0	\$ 0	\$ 222,963,384
INDIRECT \$	5,134,393								
BOND FIN \$	0								
PT CHG ORD \$	4,273,018								
TOTAL CST \$	258,891,442								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	0067-17-032	2024	IH 27	C	AMARILLO	\$ 41,566,466	
LIMITS FROM North of US 60/US 87 Interchange							PROJECT SPONSOR City of Amarillo		
LIMITS TO South of US 60/ US 87 Interchange							REVISION DATE 08/2023		
PROJECT Reconstruct US 60/ US 87 Interchange							MPO PROJ NUM A20021-001		
DESCR							FUNDING CAT(S) 12_TTC,2,4U		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	979,887		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	203,120	COST OF APPROVED PHASES	12_TTC	\$ 25,604,943	\$ 6,401,236	\$ 0	\$ 0	\$ 0	\$ 32,006,179
CONSTR \$	41,566,466		2	\$ 6,118,584	\$ 1,529,646	\$ 0	\$ 0	\$ 0	\$ 7,648,230
CONST ENG \$	1,163,866		4U	\$ 1,529,646	\$ 382,411	\$ 0	\$ 0	\$ 0	\$ 1,912,057
CONTING \$	716,913		TOTAL	\$ 33,253,173	\$ 8,313,293	\$ 0	\$ 0	\$ 0	\$ 41,566,466
INDIRECT \$	579,933								
BOND FIN \$	0								
PT CHG ORD \$	716,913								
TOTAL CST \$	45,927,098								



2023-2026 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0050-02-117	2024	SH 6	C	BRYAN AND COLLEGE STATION	\$79,820,341	
LIMITS FROM BS 6-R		PROJECT SPONSOR TxDOT							
LIMITS TO SH 40		REVISION DATE 08/2023							
PROJECT WIDEN FREEWAY FACILITY FROM 4 TO 6 LANES, IMPROVE FRONTAGE ROADS, ADD LOCAL ACCE		MPO PROJ NUM 3							
DESCR SS LANES AND ADD BICYCLE/PED. FACILITIES		FUNDING CAT(S) 2,4U							
REMARKS For additional funding information see Grouped Proj P7 ect: 0049-12-118				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,960,000								
ROW PURCH \$	8,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	79,820,341		2	\$ 12,248,537	\$ 3,062,134	\$ 0	\$ 0	\$ 0	\$ 15,310,671
CONST ENG \$	1,732,000		4U	\$ 31,614,514	\$ 7,903,629	\$ 0	\$ 0	\$ 0	\$ 39,518,143
CONTING \$	798,203		12_TTC	\$ 19,993,222	\$ 4,998,305	\$ 0	\$ 0	\$ 0	\$ 24,991,527
INDIRECT \$	821,501		TOTAL	\$ 63,856,273	\$ 15,964,068	\$ 0	\$ 0	\$ 0	\$ 79,820,341
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	93,132,045								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-12-110	2024	SH 6	C	BRYAN AND COLLEGE STATION	\$393,688,556	
LIMITS FROM SH 21		PROJECT SPONSOR							
LIMITS TO BS-6R SOUTH		REVISION DATE 08/2023							
PROJECT WIDEN FREEWAY FACILITY FROM 4 TO 6 LANES, IMPROVE FRONTAGE ROADS, ADD LOCAL ACCE		MPO PROJ NUM 3							
DESCR SS LANES AND ADD BICYCLE/PED. FACILITIES		FUNDING CAT(S) 2,12							
REMARKS For additional funding information see Grouped Proj P7 ect: 0049-12-118				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,532,167	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,500,000		2	\$ 19,910,438	\$ 4,977,609	\$ 0	\$ 0	\$ 0	\$ 24,888,047
CONSTR \$	393,688,556		12	\$ 280,615,120	\$ 70,153,780	\$ 0	\$ 0	\$ 0	\$ 350,768,900
CONST ENG \$	11,438,600		4U	\$ 14,425,287	\$ 3,606,322	\$ 0	\$ 0	\$ 0	\$ 18,031,609
CONTING \$	3,936,886		TOTAL	\$ 314,950,845	\$ 78,737,711	\$ 0	\$ 0	\$ 0	\$ 393,688,556
INDIRECT \$	5,641,486								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	428,737,695								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0117-01-051	2025	SH 21	C	BRYAN	\$ 0
LIMITS FROM BS 6R		PROJECT SPONSOR						
LIMITS TO SH 6		REVISION DATE 08/2023						
PROJECT Widen 4 Lane to 6 Lane with Raised Medians, Shared Use Path		MPO PROJ NUM 7						
DESCR		FUNDING CAT(S) 2						
REMARKS P7		PROJECT HISTORY Project moving FY 2027						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES	TOTAL \$	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0050-01-094	2025	BS 6R	C	BRYAN AND COLLEGE STATION	\$ 20,096,667
LIMITS FROM FM 158		PROJECT SPONSOR						
LIMITS TO FM 60		REVISION DATE 08/2023						
PROJECT Sidewalk, Shared Use Path, Signal Upgrades		MPO PROJ NUM 4 & 386						
DESCR		FUNDING CAT(S) 2,4U						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	707,587	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,500,000	2	\$ 9,160,930	\$ 2,290,233	\$ 0	\$ 0	\$ 0	\$ 11,451,163
CONSTR \$	22,096,667	COST OF APPROVED PHASES	4U \$	6,846,054	\$ 1,711,514	\$ 0	\$ 0	\$ 8,557,568
CONST ENG \$	1,166,796	10	\$ 1,670,349	\$ 417,587	\$ 0	\$ 0	\$ 0	\$ 2,087,936
CONTING \$	220,096	TOTAL	\$ 17,677,333	\$ 4,419,334	\$ 0	\$ 0	\$ 0	\$ 22,096,667
INDIRECT \$	418,776							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,109,922							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-09-092	2025	BS 6R	C	BRYAN	\$ 6,510,842
LIMITS FROM 15TH STREET		PROJECT SPONSOR						
LIMITS TO FM 158		REVISION DATE 08/2023						
PROJECT Sidewalk, Shared Use Path, Signal Upgrades		MPO PROJ NUM 4 & 386						
DESCR		FUNDING CAT(S) 2,4U						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	120,791	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,000,000	2	\$ 2,044,575	\$ 511,144	\$ 0	\$ 0	\$ 0	\$ 2,555,719
CONSTR \$	6,510,842	COST OF APPROVED PHASES	4U \$	2,584,896	\$ 646,224	\$ 0	\$ 0	\$ 3,231,120
CONST ENG \$	199,183	10	\$ 579,202	\$ 144,801	\$ 0	\$ 0	\$ 0	\$ 724,003
CONTING \$	63,655	TOTAL	\$ 5,208,673	\$ 1,302,169	\$ 0	\$ 0	\$ 0	\$ 6,510,842
INDIRECT \$	71,489							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,965,960							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	1316-01-071	2026	FM 1179	C	BRYAN	\$ 0
LIMITS FROM Easterling Drive		PROJECT SPONSOR						
LIMITS TO FM 158		REVISION DATE 08/2023						
PROJECT Widen 2 Lane to 4 Lane with TWLTL, Shared Use Path		MPO PROJ NUM 20						
DESCR		FUNDING CAT(S) 1,2,10						
REMARKS P7		PROJECT HISTORY Project delayed to 2028						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	2446-01-034	2026	SH 30	C	COLLEGE STATION	\$ 0
LIMITS FROM BS 6R		PROJECT SPONSOR						
LIMITS TO SH 6		REVISION DATE 08/2023						
PROJECT CONSTRUCT SHARED-USE PATH ON NORTH SIDE		MPO PROJ NUM 313						
DESCR		FUNDING CAT(S) 2						
REMARKS P7		PROJECT HISTORY Project being delayed to FY 20287						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							



2023-2026 Statewide Transportation Improvement Program

CAMPO
Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-438	2024	IH 35	C	City of Austin	\$ 29,287,500	
LIMITS FROM At Martin Luther King Jr. Blvd		PROJECT SPONSOR TxDOT							
LIMITS TO		REVISION DATE 08/2023							
PROJECT DESCR Construct roadway and pedestrian bridges and reconstruct intersection		MPO PROJ NUM 51-00189-07							
REMARKS Breakout project from CSJ 0015-13-388		FUNDING CAT(S)							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,489,348		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 1,430,000	\$ 357,500	\$ 0	\$ 0	0	\$ 1,787,500
CONSTR \$	29,287,500		4U	\$ 14,000,000	\$ 3,500,000	\$ 0	\$ 0	0	\$ 17,500,000
CONST ENG \$	2,455,904		7	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000
TOTAL	\$ 29,287,500		TOTAL	\$ 23,430,000	\$ 5,857,500	\$ 0	\$ 0	0	\$ 29,287,500
CONTING \$	1,269,850								
INDIRECT \$	881,451								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	35,384,053								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-440	2024	IH 35	C	City of Austin	\$ 169,913,344	
LIMITS FROM Airport Blvd.		PROJECT SPONSOR TxDOT							
LIMITS TO 9th Street.		REVISION DATE 08/2023							
PROJECT DESCR Construct Capital Express Central West Drainage Tunnel along IH-35		MPO PROJ NUM 51-00189-06							
REMARKS Breakout project from CSJ 0015-13-388		FUNDING CAT(S) 2,4U							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	9,684,360		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 13,500,000	\$ 1,500,000	\$ 0	\$ 0	0	\$ 15,000,000
CONSTR \$	169,913,344		4U	\$ 139,422,010	\$ 15,491,334	\$ 0	\$ 0	0	\$ 154,913,344
CONST ENG \$	12,688,488		TOTAL	\$ 152,922,010	\$ 16,991,334	\$ 0	\$ 0	0	\$ 169,913,344
TOTAL	\$ 169,913,344								
CONTING \$	17,640,000								
INDIRECT \$	5,731,560								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	215,657,752								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-433	2024	IH 35	C	City of Austin	\$ 140,000,000	
LIMITS FROM Martin Luther King Jr. Blvd.		PROJECT SPONSOR TxDOT							
LIMITS TO Holly Street		REVISION DATE 08/2023							
PROJECT DESCR Construct Capital Express Central East Drainage Tunnel along IH-35		MPO PROJ NUM 51-00189-04							
REMARKS Breakout project from 0015-13-388, linked to 0914-0		FUNDING CAT(S) 2							
P7 4-341		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,242,577		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	400,000	COST OF APPROVED PHASES	2	\$ 120,835,487	\$ 13,426,165	\$ 0	\$ 0	0	\$ 134,261,652
CONSTR \$	140,000,000		7	\$ 5,164,513	\$ 573,835	\$ 0	\$ 0	0	\$ 5,738,348
CONST ENG \$	9,489,254		TOTAL	\$ 126,000,000	\$ 14,000,000	\$ 0	\$ 0	0	\$ 140,000,000
TOTAL	\$ 140,000,000								
CONTING \$	13,192,308								
INDIRECT \$	4,286,423								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	174,610,562								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-341	2024	CESAR CHAVEZ		City of Austin	\$ 438,331,296	
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT							
LIMITS TO Colorado River		REVISION DATE 08/2023							
PROJECT Construct Capital Express Central Drainage Tunnel along Cesar Chavez		MPO PROJ NUM 51-00189-03							
DESCR		FUNDING CAT(S) 7,12_TTC							
REMARKS Breakout project from 0015-13-388, linked to 0015-1 P7 3-433		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	22,676,058								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	438,331,296		7	\$ 101,892,435	\$ 25,473,109	\$ 0	\$ 0	0	\$ 127,365,544
CONST ENG \$	29,710,264		12_TTC	\$ 236,864,506	\$ 59,216,126	\$ 0	\$ 0	0	\$ 296,080,632
CONTING \$	41,304,295	\$ 438,331,296	12CL	\$ 11,908,096	\$ 2,977,024	\$ 0	\$ 0	0	\$ 14,885,120
INDIRECT \$	13,420,524		TOTAL	\$ 350,665,037	\$ 87,666,259	\$ 0	\$ 0	0	\$ 438,331,296
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	545,442,437								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-428	2024	IH 35	C	City of Austin	\$ 422,000,000	
LIMITS FROM Holly Street		PROJECT SPONSOR TxDOT							
LIMITS TO US 290W/SH 71		REVISION DATE 08/2023							
PROJECT Reconstruct IH-35 to add 2 northbound and 2 southbound non-tolled managed lanes, construct bypass lanes, structures, drainage, shared use paths, and reconstruct intersections, ramps and general-purpose lanes and frontage roads.		MPO PROJ NUM 51-00189-02							
DESCR		FUNDING CAT(S) 2,4U,7,12							
REMARKS Breakout of 0015-13-388 P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	21,125,361								
ROW PURCH \$	14,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	422,000,000		2	\$ 87,610,000	\$ 21,902,500	\$ 0	\$ 0	0	\$ 109,512,500
CONST ENG \$	25,350,433	\$ 422,000,000	4U	\$ 118,299,468	\$ 29,574,867	\$ 0	\$ 0	0	\$ 147,874,335
CONTING \$	25,360,577		7	\$ 7,520,000	\$ 1,880,000	\$ 0	\$ 0	0	\$ 9,400,000
INDIRECT \$	12,502,765		12_TTC	\$ 93,370,532	\$ 23,342,633	\$ 0	\$ 0	0	\$ 116,713,165
BOND FIN \$	0		12CL	\$ 30,800,000	\$ 7,700,000	\$ 0	\$ 0	0	\$ 38,500,000
PT CHG ORD \$	0		TOTAL	\$ 337,600,000	\$ 84,400,000	\$ 0	\$ 0	0	\$ 422,000,000
TOTAL CST \$	520,539,136								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0151-10-001	2024	US 183	C	City of Cedar Park	\$ 110,400,000	
LIMITS FROM RM 1431		PROJECT SPONSOR TxDOT/City of Cedar Park							
LIMITS TO Avery Ranch Blvd.		REVISION DATE 08/2023							
PROJECT Construct 2-lane grade separated northbound and southbound frontage roads		MPO PROJ NUM 61-00135-00							
DESCR		FUNDING CAT(S) 7							
REMARKS Designated Sponsor for TASA Funding by City of Cedar Park. P7 r Park.		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,591,149								
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	110,400,000		7	\$ 84,960,000	\$ 21,240,000	\$ 0	\$ 0	0	\$ 106,200,000
CONST ENG \$	3,591,149	\$ 110,400,000	9TA	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	0	\$ 4,200,000
CONTING \$	916,109		TOTAL	\$ 88,320,000	\$ 22,080,000	\$ 0	\$ 0	0	\$ 110,400,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	118,498,407								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-437	2025	IH 35	C	City of Austin	\$ 78,000,000	
LIMITS FROM At 4th St.		PROJECT SPONSOR TxDOT							
LIMITS TO		REVISION DATE 08/2023							
PROJECT Construct CapMetro railroad and pedestrian bridges.		MPO PROJ NUM 51-00189-08							
DESCR		FUNDING CAT(S)							
REMARKS Breakout project from CSJ 0015-13-388		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,693,184		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	0	\$ 2,000,000
CONSTR \$	78,000,000		4U	\$ 36,800,000	\$ 9,200,000	\$ 0	\$ 0	0	\$ 46,000,000
CONST ENG \$	6,089,986		7	\$ 6,400,000	\$ 1,600,000	\$ 0	\$ 0	0	\$ 8,000,000
CONTING \$	3,148,889		12_TTC	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	0	\$ 22,000,000
INDIRECT \$	2,185,762		TOTAL	\$ 62,400,000	\$ 15,600,000	\$ 0	\$ 0	0	\$ 78,000,000
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	93,117,821								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-432	2025	IH 35	C	City of Austin	\$ 150,000,000	
LIMITS FROM Airport Blvd.		PROJECT SPONSOR TxDOT							
LIMITS TO Martin Luther King Jr. Blvd.		REVISION DATE 08/2023							
PROJECT Construct CapMetro railroad and pedestrian bridges and structural retrofit.		MPO PROJ NUM 51-00189-05							
DESCR		FUNDING CAT(S) 2							
REMARKS Breakout project from 0015-13-388		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,102,278		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 8,320,000	\$ 2,080,000	\$ 0	\$ 0	0	\$ 10,400,000
CONSTR \$	150,000,000		12_TTC	\$ 111,680,000	\$ 27,920,000	\$ 0	\$ 0	0	\$ 139,600,000
CONST ENG \$	11,711,511		TOTAL	\$ 120,000,000	\$ 30,000,000	\$ 0	\$ 0	0	\$ 150,000,000
CONTING \$	6,055,556								
INDIRECT \$	4,203,389								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	179,072,734								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-442	2026	IH 35	C	City of Austin	\$ 1,513,522,860
LIMITS FROM Martin Luther King Jr. Blvd.		PROJECT SPONSOR TxDOT						
LIMITS TO Holly Street		REVISION DATE 08/2023						
PROJECT Reconstruct IH-35, add 2 northbound and 2 southbound non-toll managed lanes, add		MPO PROJ NUM 51-00189-10						
DESCR 1 northbound frontage road and 1 southbound frontage road between MLK Blvd and 15th St, add 1 southbound frontage road between 8th St. and 5th St. (Continued in Remarks)		FUNDING CAT(S) 2,4U,12_TTC						
REMARKS (Project Description Continued) construct bypass lane, structures, drainage, shared use paths, and reconstruct intersection, ramps, general purpose lanes and frontage roads. (Remarks) Breakout project from CSJ 0015-13-388		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	70,355,164	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	34,050,000	2	\$ 32,720,000	\$ 8,180,000	\$ 0	\$ 0	0	\$ 40,900,000
CONSTR \$	1,513,522,860	4U	\$ 6,489,857	\$ 1,622,464	\$ 0	\$ 0	0	\$ 8,112,321
CONST ENG \$	84,426,197	12_TTC	\$ 686,604,527	\$ 171,651,132	\$ 0	\$ 0	0	\$ 858,255,659
CONTING \$	84,459,981	12CL	\$ 485,003,904	\$ 121,250,976	\$ 0	\$ 0	0	\$ 606,254,880
INDIRECT \$	41,638,771	TOTAL	\$ 1,210,818,288	\$ 302,704,572	\$ 0	\$ 0	0	\$ 1,513,522,860
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,828,452,973							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-441	2026	IH 35	C	City of Austin	\$ 220,000,000
LIMITS FROM US 290E		PROJECT SPONSOR TxDOT						
LIMITS TO 51st.		REVISION DATE 08/2023						
PROJECT Reconstruct IH-35, add 1 northbound and 1 southbound non-tolled managed lanes, c		MPO PROJ NUM 51-00189-09						
DESCR onstruct bypass lanes, structures, drainage, shared use paths, and reconstruct i		FUNDING CAT(S)						
REMARKS Breakout project from CSJ 0015-13-388		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,226,563	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,625,000	12_TTC	\$ 176,000,000	\$ 44,000,000	\$ 0	\$ 0	0	\$ 220,000,000
CONSTR \$	220,000,000	TOTAL	\$ 176,000,000	\$ 44,000,000	\$ 0	\$ 0	0	\$ 220,000,000
CONST ENG \$	12,271,875							
CONTING \$	12,276,786							
INDIRECT \$	6,052,455							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	263,452,679							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0015-13-423	2026	IH 35	C	City of Austin	\$ 1,400,000,000
LIMITS FROM 51st St.		PROJECT SPONSOR TxDOT						
LIMITS TO Martin Luther King Jr. Blvd.		REVISION DATE 08/2023						
PROJECT Reconstruct IH-35 to add 2 northbound (NB) and 2 southbound (SB) non-tolled mana		MPO PROJ NUM 51-00189-01						
DESCR ged lanes, add 1 NB and 1 SB frontage road lane between 32nd St. and MLK Bvd., c		FUNDING CAT(S) 12						
REMARKS (Description Continued) reconstruct intersections, ramps, general purpose lanes and frontage roads.		PROJECT HISTORY (Remarks) Breakout of 0015-13-388						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	65,078,125	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	110,117,500	12_TTC	\$ 1,120,000,000	\$ 280,000,000	\$ 0	\$ 0	0	\$ 1,400,000,000
CONSTR \$	1,400,000,000	TOTAL	\$ 1,120,000,000	\$ 280,000,000	\$ 0	\$ 0	0	\$ 1,400,000,000
CONST ENG \$	78,098,750							
CONTING \$	78,125,000							
INDIRECT \$	38,515,625							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,769,935,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0015-13-388	2026	IH 35	E	City of Austin	\$ 218,673,017	
LIMITS FROM US 290E		PROJECT SPONSOR TxDOT							
LIMITS TO US 290W/SH 71		REVISION DATE 08/2023							
PROJECT Reconstruct IH-35 from US 290E to US 290W/SH 71, add 2 northbound (NB) and 2 southbound (SB) non-tolled managed lanes from 51st to US290W/SH71, add 1 NB and 1 SB non-tolled managed lanes from US 290E to 51st St., add 1 NB and SB frontage (See Remarks)		MPO PROJ NUM 51-00189-00							
DESCR		FUNDING CAT(S) 2,4U,7,12							
REMARKS (Description Continued) road (FR) lane between 32nd P7 St. and 15th St., add 1 SB FR Lane between 8th St. and 5th St., construct bypass lanes, rail/ped bridges and structural retrofit, drainage, SUP, and reconstruct intersections, ramps, (See History)				PROJECT (Description Continued) ramps, general purpose lanes and frontage roads. (Remarks:) This is the controlling CSJ for the IH-35 Capital Express - Central project. Breakout construction projects (51-00189-01 through 10) are tied to this CSJ.					
HISTORY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 218,673,017	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 161,392,500	SW PE	\$ 0	\$ 218,673,017	\$ 0	\$ 0	\$ 0	\$ 218,673,017	
CONSTR	\$ 4,561,055,000	TOTAL	\$ 0	\$ 218,673,017	\$ 0	\$ 0	\$ 0	\$ 218,673,017	
CONST ENG	\$ 272,292,661	COST OF APPROVED PHASES							
CONTING	\$ 282,833,241	\$ 218,673,017							
INDIRECT	\$ 129,418,724								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,625,665,143								



2023-2026 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	3451-01-040	2023	FM 1281	C,E,ENV,ENG	HORIZON	\$ 7,095,379
LIMITS FROM		HORIZON AT DARRINGTON INTERSECTION			PROJECT SPONSOR TXDOT			
LIMITS TO					REVISION DATE 08/2023			
PROJECT DESCR		HORIZON AT DARRINGTON INTERSECTION IMP.: INTERSECTION & OPERATIONAL IMPRV			MPO PROJ NUM A435X			
REMARKS		THE OPERATIONAL IMPROV CONSIST OF LEFT AND RIGHT TU P7 RN LANES, DIRECTIONAL ISLANDS AND MEDIANS, AND TRAFIC SIGNAL IMPROVEMENTS. PE BEING COMPLETED ALONG WITH N. DARRINGTON PROJECT CSJ 0924-06-578. PE BEGAN IN FY 2020 AND IS ONGOING IN FY 2023. NO ROW ACQUI			PROJECT HISTORY Amend RMS 2050 MTP and 23-26 TIP to add PE phase using SW PE funds in FY 2023			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,095,379	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	6,000,000	SW PE	\$ 0	\$ 1,095,379	\$ 0	\$ 0	\$ 0	\$ 1,095,379
CONST ENG \$	505,986	TOTAL	\$ 4,800,000	\$ 2,295,379	\$ 0	\$ 0	\$ 0	\$ 7,095,379
CONTING \$	125,769	COST OF APPROVED PHASES						
INDIRECT \$	174,602	\$ 7,095,379						
BOND FIN \$	0							
PT CHG ORD \$	125,769							
TOTAL CST \$	8,027,505							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-587	2023	CS	C,E,ENV,ENG,R,AG	HORIZON	\$ 20,721,000
LIMITS FROM		EASTLAKE BOULEVARD			PROJECT SPONSOR HORIZON			
LIMITS TO		OXBOW DRIVE			REVISION DATE 08/2023			
PROJECT DESCR		N. DARRINGTON RECONSTRUCTION: RECONSTRUCTION OF AN EXISTING 4-LANE ROADWAY			MPO PROJ NUM A432X			
REMARKS		PE BEING COMPLETED ALONG WITH HORIZON AT DARRINGTON P7 PROJECT CSJ 3451-01-040			PROJECT HISTORY Amend RMS 2050 MTP and 23-26 TIP to add ROW phase using C AT 3 Lcl Contribution funds in FY 2023			
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,471,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,250,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,250,000	\$ 1,250,000
CONSTR \$	15,310,000	7_CRRSAA	\$ 3,183,081	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,183,081
CONST ENG \$	3,050,000	SW PE	\$ 0	\$ 2,471,000	\$ 0	\$ 0	\$ 0	\$ 2,471,000
CONTING \$	2,090,000	7	\$ 11,053,535	\$ 0	\$ 0	\$ 2,763,384	\$ 0	\$ 13,816,919
INDIRECT \$	0	TOTAL	\$ 14,236,616	\$ 2,471,000	\$ 0	\$ 2,763,384	\$ 1,250,000	\$ 20,721,000
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,171,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2121-01-104	2024	IH 10	C,E,ENV,ENG	EL PASO	\$ 112,324,219	
LIMITS FROM		0.22 MI W OF FM 1905 (ANTONIO ST)		PROJECT SPONSOR TXDOT					
LIMITS TO		SH 20 (MESA ST)		REVISION DATE 08/2023					
PROJECT		IH 10 WIDENING (NMSL SPUR 37): EXPAND FROM 4 TO 6 LANES AND OPERATIONAL IMPROV					MPO PROJ NUM I405X-CAP-2		
DESCR		EMENTS FROM 0.22 MI W OF FM 1905 (ANTONIO ST) TO SPUR 37; INCIDENTALS TO INCLUDE					FUNDING CAT(S) SW PE,4U,2		
		LANDSCAPE IMPROVEMENTS FROM 0.22 MI W OF FM 1905 (ANTONIO ST) TO SH 20 (MESA ST)							
REMARKS PHASE 2 OF PROJECT IH 10 WIDENING (2121-01-094) PRO				PROJECT Programed in RMS 2050 MTP and 23-26 TIP in FY 2024					
P7 GRAMMED IN FY2022 OF 2021-2024 TIP/STIP				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,324,218		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	COST OF	SW PE	\$ 0	\$ 2,324,219	\$ 0	\$ 0	\$ 0	\$ 2,324,219
CONSTR	\$ 110,000,000	APPROVED	4U	\$ 76,269,858	\$ 19,067,465	\$ 0	\$ 0	\$ 0	\$ 95,337,323
CONST ENG	\$ 2,789,062	PHASES	2	\$ 11,730,142	\$ 2,932,535	\$ 0	\$ 0	\$ 0	\$ 14,662,677
CONTING	\$ 2,232,142	\$ 112,324,219	TOTAL	\$ 88,000,000	\$ 24,324,219	\$ 0	\$ 0	\$ 0	\$ 112,324,219
INDIRECT	\$ 1,375,558								
BOND FIN	\$ 0								
PT CHG ORD	\$ 558,035								
TOTAL CST	\$ 119,279,015								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2121-02-167	2025	IH 10	C,E,ENV,ENG,R,AG	EL PASO	\$ 31,263,473	
LIMITS FROM EXECUTIVE CENTER BLVD		PROJECT SPONSOR TXDOT							
LIMITS TO SUNLAND PARK DR		REVISION DATE 08/2023							
PROJECT I-10 FR EXT PH I (EXECUTIVE TO SUNLAND PARK): CONSTRUCT 2-LANE WESTBOUND FRONTAG		MPO PROJ NUM I061X-CAP-1							
DESCR E ROAD, FRONTAGE ROAD IMPROVEMENTS.		FUNDING CAT(S) 2,SW PE							
REMARKS PE BEGAN IN FY 2013 AND CONTINUES THROUGH FYS 2023-P7 2025. ROW WILL BEGIN IN FY 2023 AND CONTINUE THROUGH FY 2026		PROJECT HISTORY Amend RMS 2050 MTP and 23-26 TIP to add \$12M of CAT 2M funds in FY2025.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 787,500		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 2,000,000	COST OF	SW ROW	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR	\$ 28,475,973	APPROVED	SW PE	\$ 0	\$ 787,500	\$ 0	\$ 0	\$ 0	\$ 787,500
CONST ENG	\$ 1,015,171	PHASES	2	\$ 22,780,777	\$ 5,695,196	\$ 0	\$ 0	\$ 0	\$ 28,475,973
CONTING	\$ 668,454	\$ 31,263,473	TOTAL	\$ 22,780,777	\$ 8,482,696	\$ 0	\$ 0	\$ 0	\$ 31,263,473
INDIRECT	\$ 450,841								
BOND FIN	\$ 0								
PT CHG ORD	\$ 167,113								
TOTAL CST	\$ 33,565,052								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0167-01-122	2026	US 54	C,E,ENV,ENG	EL PASO	\$ 53,132,377	
LIMITS FROM KENWORTHY		PROJECT SPONSOR TXDOT							
LIMITS TO FM 2529 (MCCOMBS)							REVISION DATE 08/2023		
PROJECT US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION: BUI							MPO PROJ NUM F001B-15A		
DESCR LD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3-LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS							FUNDING CAT(S) SW PE,2		
REMARKS P7				PROJECT HISTORY Amend RMS 2025 MTP and RMS 23-26 TIP to program in FY2026					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,919,284		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	SW PE	\$ 0	\$ 1,919,284	\$ 0	\$ 0	\$ 0	\$ 1,919,284
CONSTR \$	51,213,093	APPROVED	2	\$ 40,970,474	\$ 10,242,619	\$ 0	\$ 0	\$ 0	\$ 51,213,093
CONST ENG \$	2,184,900	PHASES	TOTAL	\$ 40,970,474	\$ 12,161,903	\$ 0	\$ 0	\$ 0	\$ 53,132,377
CONTING \$	1,748,619	\$ 53,132,377							
INDIRECT \$	1,077,587								
BOND FIN \$	0								
PT CHG ORD \$	437,155								
TOTAL CST \$	58,580,638								



2023-2026 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		08/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-06-019	2023	SH 99	C	NONE	\$	0	
LIMITS FROM HOLZWARTH RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT								
LIMITS TO KUYKENDAHL RD		REVISION DATE 08/2023								
PROJECT SEG F-2: WIDEN FROM 4 TO 6 LANE TOLLED HIGHWAY		MPO PROJ NUM 18723								
DESCR		FUNDING CAT(S) 3RTR								
REMARKS P7		PROJECT AMENDMENT # JUN-2023- 2023-06-23 DELAY FROM FY 2023 TO FY HISTORY 2028 DUE TO RAILROAD BRIDGE DESIGN AND UTILITIES RELOCATION ISSUES.								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,251,060		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF	3RTR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	45,940,000	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,837,600	PHASES								
CONTING \$	4,594,000									
INDIRECT \$	2,333,752									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	56,956,412									

2023-2026 STIP		08/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0912-00-632	2023	VA	C	PEARLAND	\$	1,081,000	
LIMITS FROM VA		PROJECT SPONSOR H-GAC								
LIMITS TO VA		REVISION DATE 08/2023								
PROJECT SOUTH REGIONAL PLANNING PROJECTS: 1) FM 518 CORRIDOR STUDY 2) CITY OF PEARLAND M		MPO PROJ NUM 18528								
DESCR MOBILITY STUDY 3) PROGRAM IMPLEMENTATION AND OVERSIGHT		FUNDING CAT(S) 7								
REMARKS Facility: HOUSTON-GALVESTON TMA; 216,200 TDCs in li P7 eu of matching funds.		PROJECT Amendment# JUL-2023A: Add \$31,000 to Task 2 Pearland Mobility Study, for additional public outreach efforts, Add task 3) PROGRAM IMPLEMENTATION AND OVERSIGHT. Total: \$1,081,000 Federal, 216,200 TDCs.								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF	7	\$ 1,081,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,081,000	
CONSTR \$	1,081,000	APPROVED	TOTAL	\$ 1,081,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,081,000	
CONST ENG \$	0	PHASES								
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,081,000									

2023-2026 STIP		08/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2023	TRAIL	C	NONE	\$	0	
LIMITS FROM FIELDCREST DR		PROJECT SPONSOR HARRIS COUNTY								
LIMITS TO WALLISVILLE RD		REVISION DATE 08/2023								
PROJECT HIKE & BIKE TRAIL		MPO PROJ NUM 7770								
DESCR		FUNDING CAT(S) 3LC								
REMARKS Facility: CARPENTER BAYOU TRAIL, CONSTRUCTION OF A P7 HIKE & BIKE TRAIL. Project Cancelled in May 2023		PROJECT Amendment #May 2022, 2022-05-12- Program in the 2023 TIP HISTORY with the cat 3 funding***Amendment #1, 2020-06-26- Program in FY 2021 with 100% local funding.								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	61,975		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,264,800	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	75,888	PHASES								
CONTING \$	126,480									
INDIRECT \$	64,252									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,593,395									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2024	CR	C	NONE	\$	0
LIMITS FROM PERRY RD		PROJECT SPONSOR HARRIS COUNTY							
LIMITS TO FM 1960		REVISION DATE 08/2023							
PROJECT CONSTRUCT 4-LANE ROAD ON NEW LOCATION		MPO PROJ NUM 8011							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Facility: CYPRESS N HOUSTON RD		PROJECT Amendment #FEB-2023: 2023-02-24: Delay from FY 2023 to FY							
P7		HISTORY 2024 at the sponsor's request. Project cancelled in May 2023.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	98,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	2,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	120,000								
CONTING \$	200,000								
INDIRECT \$	101,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,519,600								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-07-332	2024		T	HOUSTON	\$	15,100,000
LIMITS FROM IH 610 W		PROJECT SPONSOR METRO							
LIMITS TO KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP		REVISION DATE 08/2023							
PROJECT ENGINEERING FOR CONSTRUCT OF MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY		MPO PROJ NUM 11473							
DESCR , INCLUDING GRADE-SEPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER.		FUNDING CAT(S) 5							
REMARKS Facility: INNER KATY CORRIDOR		PROJECT Amendment # JUL 2023A. Change authorized phase to 'Transf							
P7		HISTORY er'. Change project description to specify engineering on ly. Decrease funding from \$189,652,070 to \$15,100,000. De lay from FY 2023 to 2024.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 12,080,000	\$ 0	\$ 0	\$ 3,020,000	\$ 0	\$ 15,100,000
CONSTR \$	15,100,000		TOTAL	\$ 12,080,000	\$ 0	\$ 0	\$ 3,020,000	\$ 0	\$ 15,100,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,100,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2025		C	HOUSTON	\$ 300,986,783	
LIMITS FROM IH 610 W		PROJECT SPONSOR METRO							
LIMITS TO KATY FREEWAY-DOWNTOWN CONNECTOR TWO-WAY RAMP		REVISION DATE 08/2023							
PROJECT CONSTRUCT MULTIMODAL DEDICATED BUS RAPID TRANSIT (BRT) BUSWAY, INCLUDING GRADE-S		MPO PROJ NUM 18405							
DESCR EPARATION AND CONNECTION TO HOV LANES AND TRANSIT CENTER		FUNDING CAT(S) 5							
REMARKS Facility: INNER KATY CORRIDOR P7		PROJECT HISTORY Amendment #JUL 2023A, Change the authorized phase to 'Tra nsfer' increase the total CMAQ funding from \$126,434,713 to \$300,986,783.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 177,572,070	\$ 0	\$ 0	\$ 44,393,018	\$ 79,021,695	\$ 300,986,783	
CONSTR \$	300,986,786	TOTAL	\$ 177,572,070	\$ 0	\$ 0	\$ 44,393,018	\$ 79,021,695	\$ 300,986,783	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 300,986,783							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	300,986,786								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0271-05-049	2025	IH 10	C,R	KATY	\$ 88,694,971	
LIMITS FROM WALLER C/L		PROJECT SPONSOR TXDOT HOUSTON DISTRICT							
LIMITS TO W OF SNAKE CREEK		REVISION DATE 08/2023							
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 LANE (ADD 2 MANAGED LANES AND 2 GENERAL PURPO		MPO PROJ NUM 18402							
DESCR SE LANES)		FUNDING CAT(S) SW ROW,12,4U							
REMARKS Facility: IH 10 W P7		PROJECT HISTORY Amendment #JUN-2023 Increase R Phase/SW_ROW funds due to update ROW Maps and utility relocation costs. New amount: \$10,694,971 Total (Fed \$6,895,977 and State \$1,723,994)							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,244,379	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,075,000	SW ROW	\$ 8,970,977	\$ 1,723,994	\$ 0	\$ 0	\$ 0	\$ 10,694,971	
CONSTR \$	86,619,971	12	\$ 51,827,200	\$ 12,956,800	\$ 0	\$ 0	\$ 0	\$ 64,784,000	
CONST ENG \$	3,464,799	4U	\$ 10,572,800	\$ 2,643,200	\$ 0	\$ 0	\$ 0	\$ 13,216,000	
CONTING \$	8,661,997	TOTAL	\$ 71,370,977	\$ 17,323,994	\$ 0	\$ 0	\$ 0	\$ 88,694,971	
INDIRECT \$	4,400,295	COST OF APPROVED PHASES							
BOND FIN \$	0	\$ 88,694,971							
PT CHG ORD \$	0								
TOTAL CST \$	109,466,441								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0912-73-213	2025	CR	C,R	GALVESTON	\$ 0	
LIMITS FROM SH 275		PROJECT SPONSOR GALVESTON COUNTY							
LIMITS TO SEAWOLF PKWY		REVISION DATE 08/2023							
PROJECT CONSTRUCT BRIDGE AT NEW LOCATION		MPO PROJ NUM 18085							
DESCR		FUNDING CAT(S) 7,3LC,3TMF,6							
REMARKS Facility: PELICAN ISLAND BRIDGE P7		PROJECT HISTORY Amendment #JUN 2023: Remove from TIP/STIP and add to the TxDOT Statewide Bridge Replacement and Rehabilitation Program. Add R phase to the projects with SW_ROW funds: Total: \$38,361,600 (Fed \$30,689,280; State \$7,672,320)							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,666,167	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	38,545,354	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	115,636,063	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	4,625,443	3TMF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	11,563,606	6	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
INDIRECT \$	5,874,312	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
BOND FIN \$	0	COST OF APPROVED PHASES							
PT CHG ORD \$	0	\$ 0							
TOTAL CST \$	181,910,945								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-221	2025	IH 69	C,R	HOUSTON	\$ 79,128,037		
LIMITS FROM AT IH 69		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 08/2023		
LIMITS TO -		PROJECT RECONSTRUCT 3 BRIDGES (NHHIP SEG-3)						MPO PROJ NUM 16337		
DESCR		FUNDING CAT(S) 12								
REMARKS Facility: MCGOWEN, TUAM AND ELGIN ST P7		PROJECT Amendment #June 2023 Update funding: Total \$69,000,000; C HISTORY at 4 :\$5,100,000; Cat 12 CL: \$ 63,900,000; Add "NHHIP SEG -3B to description; Add R Phase and SW_ROW funding: \$10,128,037.								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,656,774	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	4,500,000	12	\$ 51,120,000	\$ 12,780,000	\$ 0	\$ 0	\$ 0	\$ 63,900,000		
CONSTR \$	74,628,037	4U	\$ 4,080,000	\$ 1,020,000	\$ 0	\$ 0	\$ 0	\$ 5,100,000		
CONST ENG \$	2,985,121	SW ROW	\$ 8,102,430	\$ 2,025,607	\$ 0	\$ 0	\$ 0	\$ 10,128,037		
CONTING \$	7,462,804	TOTAL	\$ 63,302,430	\$ 15,825,607	\$ 0	\$ 0	\$ 0	\$ 79,128,037		
INDIRECT \$	3,791,104									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	97,023,840									

2023-2026 STIP		08/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-200	2025	IH 69	C,R	HOUSTON	\$ 427,805,434		
LIMITS FROM IH 45		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 08/2023		
LIMITS TO SH 288		PROJECT RECONSTRUCT AND WIDEN FROM 8 TO 10 MAIN LANES AND RECONSTRUCT IH 69/SH 288 INTER						MPO PROJ NUM 7428		
DESCR CHANGE (NHHIP SEG-3B)		FUNDING CAT(S) 4U,12,SW ROW								
REMARKS Facility: IH 69 S P7		PROJECT Amendment #JUN-2023-2023-06-23 Update Funding: Total \$336 HISTORY ,190,000. CAT 4: \$154,900,000; 12CL: \$181,290,000; Add 'N HHIP SEG-3B' to description; Add R phase and SW_ROW funds \$91,615,434.								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	19,783,771	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	24,055,000	4U	\$ 123,920,000	\$ 30,980,000	\$ 0	\$ 0	\$ 0	\$ 154,900,000		
CONSTR \$	403,750,434	12	\$ 145,032,000	\$ 36,258,000	\$ 0	\$ 0	\$ 0	\$ 181,290,000		
CONST ENG \$	16,150,017	SW ROW	\$ 73,292,347	\$ 18,323,087	\$ 0	\$ 0	\$ 0	\$ 91,615,434		
CONTING \$	40,375,043	TOTAL	\$ 342,244,347	\$ 85,561,087	\$ 0	\$ 0	\$ 0	\$ 427,805,434		
INDIRECT \$	20,510,522									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	524,624,787									

2023-2026 STIP		08/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-02-054	2025	FM 2920	C,R	TOMBALL	\$ 0		
LIMITS FROM SH 249		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						REVISION DATE 08/2023		
LIMITS TO WILLOW ST		PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE WHERE NO ITS EQUIPMENT CURRENTLY EX						MPO PROJ NUM 17045		
DESCR ISTS		FUNDING CAT(S) SW ROW,5								
REMARKS Facility: FM 2920 P7		PROJECT Amendment #APR-2023, 2023-04-28- Delay to FY 2027 in the HISTORY 10Y due to pending City of Tomball decision regarding des ign and ROW issues for the FM 2920 reconstruction project (CSJ 2941-02-056).								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	0	SW ROW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
CONSTR \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-13-201	2026	IH 69	C,R	HOUSTON	\$ 644,469,496	
LIMITS FROM SH 288								PROJECT SPONSOR TXDOT HOUSTON DISTRICT	
LIMITS TO SP 527								REVISION DATE 08/2023	
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 10 MAIN LANES (NHHIP SEG-3A)								MPO PROJ NUM 155	
DESCR								FUNDING CAT(S)	
REMARKS Facility: IH 69 S P7		PROJECT HISTORY		Amend JUN-2023-2023-06-23 Delay from FY 23 to FY 26; scope clarification: add 'NHHIP SEG-3A' to description; update funding total \$515,872,000; cat 1:\$55,272,000; Cat 12CL : \$410,600,000 Cat 12 :\$50,000,000. Add R phase and SW_ROW funds: \$132,597,496					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	28,874,205	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	55,200,000		1	\$ 0	\$ 55,272,000	\$ 0	\$ 0	0	\$ 55,272,000
CONSTR \$	589,269,496		12CL	\$ 0	\$ 410,600,000	\$ 0	\$ 0	0	\$ 410,600,000
CONST ENG \$	23,570,780		12_TTC	\$ 0	\$ 50,000,000	\$ 0	\$ 0	0	\$ 50,000,000
CONTING \$	58,926,950		SW ROW	\$ 102,077,997	\$ 26,519,499	\$ 0	\$ 0	0	\$ 128,597,496
INDIRECT \$	29,934,890		TOTAL	\$ 102,077,997	\$ 542,391,499	\$ 0	\$ 0	0	\$ 644,469,496
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	785,776,321								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0178-09-020	2026	SH 35	C,R	HOUSTON	\$ 62,997,960	
LIMITS FROM DIXIE DR								PROJECT SPONSOR TXDOT HOUSTON DISTRICT	
LIMITS TO N OF GRIGGS RD								REVISION DATE 08/2023	
PROJECT CONSTRUCT 8 LANE FREEWAY ON NEW LOCATION								MPO PROJ NUM 209	
DESCR								FUNDING CAT(S) 12,SW ROW	
REMARKS Facility: SH 35/SP 5: Segment C P7		PROJECT HISTORY		Amendment# APR-2023, 2023-04-28:Delay to FY 2026 due to ROW issues. Synced with a City of Houston project. Scope Clarification: Add 'SEGMENT C' to description.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,315,175	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	15,749,490		12	\$ 48,501,822	\$ 12,125,456	\$ 0	\$ 0	0	\$ 60,627,278
CONSTR \$	47,248,470		SW ROW	\$ 1,896,546	\$ 474,136	\$ 0	\$ 0	0	\$ 2,370,682
CONST ENG \$	1,889,939		TOTAL	\$ 50,398,368	\$ 12,599,592	\$ 0	\$ 0	0	\$ 62,997,960
CONTING \$	4,724,847								
INDIRECT \$	2,400,222								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	74,328,143								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	2026	CS	C,E,R	PEARLAND	\$ 0	
LIMITS FROM MCHARD RD								PROJECT SPONSOR CITY OF PEARLAND	
LIMITS TO BROADWAY								REVISION DATE 08/2023	
PROJECT WIDEN FROM 2 TO 4 LANES DIVIDED								MPO PROJ NUM 11655	
DESCR								FUNDING CAT(S) 3LC	
REMARKS Facility: O'DAY RD P7		PROJECT HISTORY		Project delayed out of the TIP to FY 2028. Amendment #May 2022, 2022-05-20- Program in FY 2023 with Cat-3 funding. Amendment #2, 2020-06-26- Delayed to 2026 in RTP during 2021 TIP development.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	676,617	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,452,127		3LC	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	13,808,508		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	690,425								
CONTING \$	1,380,851								
INDIRECT \$	701,472								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,710,000								



2023-2026 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
WACO	KILLEEN-TEMPLE	BELL	0909-36-183	2024	CS	C	Salado	\$	2,100,000	
LIMITS FROM Smith Branch Rd		PROJECT SPONSOR SALADO								
LIMITS TO FM 2268 (Main St)		REVISION DATE 08/2023								
PROJECT Pulverize the existing asphalt, stabilize the remaining base and apply two inch		MPO PROJ NUM S45-01								
DESCR HMAC surface along Royal Street from Smith Branch Rd to FM 2268; install ribbon curb on both sides of the road and sidewalk on one side of the road.		FUNDING CAT(S) 7								
REMARKS		PROJECT HISTORY July 2021 KTMPO selected project KTMPO revised Aug. 2023								
P7										
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	51,407	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	0	7	\$ 1,680,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000		
CONSTR \$	2,100,000	TOTAL	\$ 1,680,000	\$ 0	\$ 0	\$ 420,000	\$ 0	\$ 2,100,000		
CONST ENG \$	40,496	COST OF APPROVED PHASES								
CONTING \$	43,927	\$ 2,100,000								
INDIRECT \$	30,425									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	2,266,255									
2023-2026 STIP		08/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
WACO	KILLEEN-TEMPLE	BELL	0909-36-187	2024	CS	C	Salado	\$	647,024	
LIMITS FROM FM 2484		PROJECT SPONSOR SALADO								
LIMITS TO W Village Rd		REVISION DATE 08/2023								
PROJECT Construct ADA accessible sidewalks adjacent to Williams Rd from FM 2484 to W Vil		MPO PROJ NUM S45-03								
DESCR lage Rd		FUNDING CAT(S) 10_CR								
REMARKS		PROJECT HISTORY November 2021 KTMPO selected project Switched funding to								
P7		HISTORY CAT 10CR in Aug. 2023								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	32,338	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	0	10_CR	\$ 517,619	\$ 0	\$ 0	\$ 129,405	\$ 0	\$ 647,024		
CONSTR \$	647,024	TOTAL	\$ 517,619	\$ 0	\$ 0	\$ 129,405	\$ 0	\$ 647,024		
CONST ENG \$	58,143	COST OF APPROVED PHASES								
CONTING \$	12,940	\$ 647,024								
INDIRECT \$	19,139									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	769,584									
2023-2026 STIP		08/2023 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
WACO	KILLEEN-TEMPLE	BELL	0909-36-185	2024	CS	C	KILLEEN	\$	3,240,000	
LIMITS FROM Fort Hood St (SH 195)		PROJECT SPONSOR KILLEEN								
LIMITS TO W S Young Dr		REVISION DATE 08/2023								
PROJECT Construct 6 ft concrete sidewalks with pedestrian signals, ADA ramps and crosswa		MPO PROJ NUM K45-03								
DESCR lks along W Rancier Ave		FUNDING CAT(S) 7								
REMARKS		PROJECT HISTORY July 2021 KTMPO selected project Switched funding to CAT								
P7		HISTORY 10CR in Aug. 2023								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	161,935	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL		
ROW PURCH \$	0	10_CR	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000		
CONSTR \$	3,240,000	TOTAL	\$ 2,592,000	\$ 0	\$ 0	\$ 648,000	\$ 0	\$ 3,240,000		
CONST ENG \$	291,153	COST OF APPROVED PHASES								
CONTING \$	64,800	\$ 3,240,000								
INDIRECT \$	95,839									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	3,853,727									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-171	2024	CS	C	HARKER HEIGHTS	\$ 3,581,020
LIMITS FROM FM 2410 (E Knights Rd)		PROJECT SPONSOR HARKER HEIGHTS						
LIMITS TO Pontotoc Trace		REVISION DATE 08/2023						
PROJECT Upgrade Warriors Path by adding a left turn lane, reconstructing the curb & gutter, and adding a 6 ft sidewalk on the west side of the road.		MPO PROJ NUM H30-05b						
DESCR		FUNDING CAT(S) 7						
REMARKS P7		PROJECT July 2021 KTMO selected project KTMO revised Nov. 2021 HISTORY , Feb. 2023, & Aug. 2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	467,122							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
CONSTR \$	3,581,020		7	\$ 2,864,816	\$ 0	\$ 0	\$ 716,204	\$ 0
CONST ENG \$	566,266		TOTAL	\$ 2,864,816	\$ 0	\$ 0	\$ 716,204	\$ 0
CONTING \$	564,147	\$ 3,581,020						
INDIRECT \$	276,460							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,455,015							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-173	2024	VA	C	TEMPLE	\$ 2,476,497
LIMITS FROM S 31st St (FM 1741)		PROJECT SPONSOR TEMPLE						
LIMITS TO 0.04 mi E of S 5th St		REVISION DATE 08/2023						
PROJECT Construct 10 ft wide hike and bike trail along the old Georgetown Railroad route		MPO PROJ NUM T40-13a						
DESCR between 31st St and 5th St		FUNDING CAT(S) 7,9TAP						
REMARKS CAT 10CR = Carbon Reduction funding P7		PROJECT July 2021 KTMO selected project KTMO revised Nov. 2021 HISTORY & Aug. 2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	88,784							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
CONSTR \$	2,000,000		10_CR	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0
CONST ENG \$	159,630		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0
CONTING \$	35,528	\$ 2,476,497						
INDIRECT \$	52,546							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,336,488							

2023-2026 STIP		08/2023 Revision: Pending Approval 07/21/2023						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-169	2024	CS	C	BELTON	\$ 539,233
LIMITS FROM Main Street (SH 317)		PROJECT SPONSOR BELTON						
LIMITS TO Waco Rd (FM 817)		REVISION DATE 08/2023						
PROJECT Construct ADA compliant ramps, sidewalks, and crosswalks on 13th Ave between Main St and Waco Rd; add striping for a bike lane on the south side of the road.		MPO PROJ NUM B45-03						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS Reconstruct 4' sidewalks from Main St to Park Ave a P7 s needed; construct 4' sidewalks from nursing home to Park Ave (north side) and Park Ave to Waco Rd (south side); add striping for a 6' bike lane (south side)		PROJECT December 2018 KTMO selected project KTMO revised Aug. HISTORY 2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	21,172							
ROW PURCH \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC
CONSTR \$	539,233		9TAP	\$ 431,386	\$ 0	\$ 0	\$ 107,847	\$ 0
CONST ENG \$	38,067		TOTAL	\$ 431,386	\$ 0	\$ 0	\$ 107,847	\$ 0
CONTING \$	8,472	\$ 539,233						
INDIRECT \$	12,530							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	619,474							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0909-36-197	2026	VA	T		\$ 1,136,166
LIMITS FROM Hill Country Transit		PROJECT SPONSOR HCTD						
LIMITS TO		REVISION DATE 08/2023						
PROJECT Capital expenditures for technology, new fleet types, facilities planning, and w		MPO PROJ NUM A45-03						
DESCR ayfinding signage for transition to new Micro Transit services.		FUNDING CAT(S)						
REMARKS Technology includes software licenses and an integ		PROJECT HISTORY August 2023 KTMPO selected project						
P7 ated fare payment system.								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10_CR	\$ 908,933	\$ 227,233	\$ 0	\$ 0	\$ 0	\$ 1,136,166
CONSTR \$	1,136,166	TOTAL	\$ 908,933	\$ 227,233	\$ 0	\$ 0	\$ 0	\$ 1,136,166
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,136,166						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,136,166							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	CORYELL	0231-02-067	2026	US 190	C	COPPERAS COVE	\$ 11,124,000
LIMITS FROM US 190		PROJECT SPONSOR TXDOT						
LIMITS TO 0.15 mi E of Clarke Rd		REVISION DATE 08/2023						
PROJECT Construct interchange		MPO PROJ NUM W35-01						
DESCR		FUNDING CAT(S) 2						
REMARKS Part 3 of the US 190 Bypass Project (W35-01)		PROJECT HISTORY December 2018 KTMPO Selected Project; Removed in Jan. 20						
P7		HISTORY 21 due to TxDOT STIP constraint issues Added to FY23-26						
		TIP in Dec. 2022 & revised Aug. 2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	323,370	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	448,615	2	\$ 8,899,200	\$ 2,224,800	\$ 0	\$ 0	\$ 0	\$ 11,124,000
CONSTR \$	11,124,000	TOTAL	\$ 8,899,200	\$ 2,224,800	\$ 0	\$ 0	\$ 0	\$ 11,124,000
CONST ENG \$	374,850	COST OF APPROVED PHASES						
CONTING \$	375,000	\$ 11,124,000						
INDIRECT \$	184,875							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,830,710							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BROWNWOOD	KILLEEN-TEMPLE	LAMPASAS	0231-01-003	2026	US 190	C	COPPERAS COVE	\$ 10,528,000
LIMITS FROM 0.6 mi W of FM 2657		PROJECT SPONSOR TXDOT						
LIMITS TO Coryell County Line		REVISION DATE 08/2023						
PROJECT Widen from two lane to four lane divided highway and construct interchange.		MPO PROJ NUM W35-01						
DESCR		FUNDING CAT(S) 2						
REMARKS Part 1 of the US 190 Bypass Project (W35-01)		PROJECT HISTORY December 2018 KTMPO Selected Project; Removed in Jan. 20						
P7		HISTORY 21 due to TxDOT STIP constraint issues Added to FY23-26						
		TIP in Dec. 2022 & revised Aug. 2023						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	244,694	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 8,422,400	\$ 2,105,600	\$ 0	\$ 0	\$ 0	\$ 10,528,000
CONSTR \$	10,528,000	TOTAL	\$ 8,422,400	\$ 2,105,600	\$ 0	\$ 0	\$ 0	\$ 10,528,000
CONST ENG \$	293,633	COST OF APPROVED PHASES						
CONTING \$	293,750	\$ 10,528,000						
INDIRECT \$	144,819							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,504,896							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-175	2026	CS	C	KILLEEN	\$ 12,880,000	
LIMITS FROM SH 195		PROJECT SPONSOR KILLEEN							
LIMITS TO E Trimmier Rd		REVISION DATE 08/2023							
PROJECT DESCR Widen Chaparral Rd between SH 195 and E Trimmier Rd from 2 lanes to 4 lanes with a continuous center turn lane. Add 8 ft bicycle lane and 5 ft sidewalk or Shared Use Path on both sides of the road.		MPO PROJ NUM K30-13a							
REMARKS Chaparral Rd Phase 1		FUNDING CAT(S) 7							
P7		PROJECT HISTORY 3 March 2022 KTMO selected project KTMO revised Aug. 2022							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 598,944	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	7	\$ 10,304,000	\$ 0	\$ 0	\$ 2,576,000	\$ 0	\$ 12,880,000	
CONSTR	\$ 12,880,000	TOTAL	\$ 10,304,000	\$ 0	\$ 0	\$ 2,576,000	\$ 0	\$ 12,880,000	
CONST ENG	\$ 726,067	COST OF APPROVED PHASES							
CONTING	\$ 723,350	\$ 12,880,000							
INDIRECT	\$ 354,477								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 15,282,838								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0320-06-008	2026	LP 363	C	TEMPLE	\$ 86,000,000	
LIMITS FROM Industrial Blvd		PROJECT SPONSOR TxDOT							
LIMITS TO Lucius McCelvey		REVISION DATE 08/2023							
PROJECT DESCR Expand to four lanes, add interchanges at Lucius McCelvey Drive & Industrial Blvd		MPO PROJ NUM W35-07							
REMARKS P7		FUNDING CAT(S) 2,4U							
P7		PROJECT HISTORY 1 December 2018 KTMO selected project Removed in Jan. 2021 due to TxDOT STIP fiscal constraint issues Added to the FY23-26 TIP in Aug. 2023							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,205,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 0	2	\$ 67,200,000	\$ 16,800,000	\$ 0	\$ 0	\$ 0	\$ 84,000,000	
CONSTR	\$ 86,000,000	4U	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
CONST ENG	\$ 2,841,132	TOTAL	\$ 68,800,000	\$ 17,200,000	\$ 0	\$ 0	\$ 0	\$ 86,000,000	
CONTING	\$ 2,830,500	COST OF APPROVED PHASES							
INDIRECT	\$ 1,387,084	\$ 86,000,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 95,263,716								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	CORYELL	0231-19-003	2026	US 190	C	COPPERAS COVE	\$ 93,096,000	
LIMITS FROM Coryell County Line		PROJECT SPONSOR TXDOT							
LIMITS TO US 190 W of Clarke Rd		REVISION DATE 08/2023							
PROJECT DESCR Widen from two lane to four lane divided highway and construct interchange.		MPO PROJ NUM W35-01							
REMARKS Part 2 of the US 190 Bypass Project (W35-01)		FUNDING CAT(S) 2,4U							
P7		PROJECT HISTORY 21 December 2018 KTMO Selected Project; Removed in Jan. 2021 due to TxDOT STIP constraint issues Added to FY23-26 TIP in Dec. 2022 & revised Aug. 2023							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,925,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 206,000	2	\$ 32,289,600	\$ 8,072,400	\$ 0	\$ 0	\$ 0	\$ 40,362,000	
CONSTR	\$ 93,096,000	4U	\$ 42,187,200	\$ 10,546,800	\$ 0	\$ 0	\$ 0	\$ 52,734,000	
CONST ENG	\$ 3,373,650	TOTAL	\$ 74,476,800	\$ 18,619,200	\$ 0	\$ 0	\$ 0	\$ 93,096,000	
CONTING	\$ 3,375,000	COST OF APPROVED PHASES							
INDIRECT	\$ 1,663,875	\$ 93,096,000							
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 103,640,225								



2023-2026 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-166	2023	CS		LAREDO	\$ 0	
LIMITS FROM		PROJECT SPONSOR							
LIMITS TO		REVISION DATE 08/2023							
PROJECT		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS Removed from TIP: CSJ 0922-33-166 (Reuthinger Road) P7 is being combined with CSJ 0922-33-165 (Hachar Road) into new CSJ 3843-02-002 as the location of this project has been designated as State Highway 84 by the Texas Transportation Commission.				PROJECT HISTORY CSJ 0922-33-165 (Hachar Road) and CSJ 0922-33-166 (Reuthinger Road) have been combined into a new CSJ 3843-02-002 as the location of this project has been designated as State Highway 84 by the Texas Transportation Commission.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	3843-02-002	2024	SH 84	C	LAREDO	\$ 147,676,741
LIMITS FROM FM 1472		PROJECT SPONSOR						
LIMITS TO IH 35 West Frontage Road		REVISION DATE 08/2023						
PROJECT NEW LOCATION CONSTRUCTION OF 4-LANE DIVIDED HIGHWAY		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 7,7_CRRSAA,4U,2						
REMARKS CSJ 0922-33-165 and CSJ 0922-33-166 have been combined into CSJ 3843-02-002 as the location of this project has been designated as State Highway 84 by the Texas Transportation Commission. Revision also includes changes to funding and letting date.				PROJECT HISTORY CSJ 0922-33-165 (Hachar Road) and CSJ 0922-33-166 (Reuther Road) have been combined into a new CSJ 3843-02-002 as the location of this project has been designated as State Highway 84 by the Texas Transportation Commission.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 764,174	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 78,126,452	\$ 19,531,613	\$ 0	\$ 0	0	\$ 97,658,065
CONSTR	\$ 147,676,741	7_CRRSAA	\$ 2,341,935	\$ 0	\$ 0	\$ 0	0	\$ 2,341,935
CONST ENG	\$ 9,643,292	4U	\$ 25,990,939	\$ 6,497,735	\$ 0	\$ 0	0	\$ 32,488,674
CONTING	\$ 8,388,039	2	\$ 12,150,454	\$ 3,037,613	\$ 0	\$ 0	0	\$ 15,188,067
INDIRECT	\$ 4,282,625	TOTAL	\$ 118,609,780	\$ 29,066,961	\$ 0	\$ 0	0	\$ 147,676,741
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 170,754,871							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-16-008	2025	SL 20	C		\$ 41,565,320
LIMITS FROM 0.1 miles south of Lomas Del Sur Blvd.						PROJECT SPONSOR TxDOT		
LIMITS TO 0.1 miles north of Lomas Del Sur Blvd.						REVISION DATE 08/2023		
PROJECT Construct overpass at Lomas Del Sur Blvd.						MPO PROJ NUM [REDACTED]		
DESCR						FUNDING CAT(S) 2,7		
REMARKS Purpose of revision is to increase Category 2 funds P7 .						PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,427,781							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	41,565,320	2	\$ 27,628,026	\$ 6,907,007	\$ 0	\$ 0	\$ 0	\$ 34,535,033
CONST ENG \$	1,695,855	7	\$ 5,624,230	\$ 1,406,057	\$ 0	\$ 0	\$ 0	\$ 7,030,287
CONTING \$	2,138,400	PHASES	TOTAL	\$ 8,313,064	\$ 0	\$ 0	\$ 0	\$ 41,565,320
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	46,827,356							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0018-05-089	2025	IH 35	C	LAREDO	\$ 165,921,714
LIMITS FROM 0.50 mi. S. of Uniroyal interchange						PROJECT SPONSOR [REDACTED]		
LIMITS TO 2.68 mi. N. of Uniroyal interchange						REVISION DATE 08/2023		
PROJECT Replacement of bridge structure at Uniroyal Dr.						MPO PROJ NUM [REDACTED]		
DESCR						FUNDING CAT(S) 12,4R		
REMARKS Purpose of revision is to increase Category 12 fund P7 s						PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	8,130,164							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
CONSTR \$	165,921,714	12	\$ 80,737,371	\$ 20,184,343	\$ 0	\$ 0	\$ 0	\$ 100,921,714
CONST ENG \$	9,341,393	4R	\$ 52,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 65,000,000
CONTING \$	846,201	PHASES	TOTAL	\$ 33,184,343	\$ 0	\$ 0	\$ 0	\$ 165,921,714
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	4,795,138							
TOTAL CST \$	189,034,610							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0018-06-185	2026	IH 35	C	LAREDO	\$ 54,505,335
LIMITS FROM 0.50 miles east of IH 35		PROJECT SPONSOR						
LIMITS TO 0.50 miles north of US 59		REVISION DATE 08/2023						
PROJECT New Direct Connector (#3 and #6) northbound and southbound IH 35 to US 59 eastbo		MPO PROJ NUM						
DESCR und		FUNDING CAT(S) 12,1						
REMARKS Purpose of revision is to add Category 1 funds and P7 increase Category 12 funds.				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,670,762	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	12	\$ 33,204,267	\$ 8,301,067	\$ 0	\$ 0	\$ 0	\$ 41,505,334
CONSTR \$	54,505,335	1	\$ 10,400,001	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 13,000,001
CONST ENG \$	2,708,916	TOTAL	\$ 43,604,268	\$ 10,901,067	\$ 0	\$ 0	\$ 0	\$ 54,505,335
CONTING \$	1,362,634	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 54,505,335						
BOND FIN \$	0							
PT CHG ORD \$	1,809,578							
TOTAL CST \$	63,057,225							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-086	2026	US 59	C	LAREDO	\$ 76,790,768
LIMITS FROM US59		PROJECT SPONSOR						
LIMITS TO 0.4 mi North of E Corridor Rd.		REVISION DATE 08/2023						
PROJECT RECONSTRUCTION OF EXISTING 6 LANE DIVIDED HIGHWAY TO PROPOSED 6 LANE FREEWAY FACI		MPO PROJ NUM						
DESCR LITY WITH A SECTION INCLUDING 3 LANE FRONTAGE ROADS AT US 59 TO 0.4 MI N OF AIRP		FUNDING CAT(S) 12,1						
ORT								
REMARKS Purpose of Revision is to change letting date to FY P7 2026, add category 1 funds and increase category 1 2 funds.				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,762,748	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	48,377,844	12	\$ 46,232,614	\$ 11,558,153	\$ 0	\$ 0	\$ 0	\$ 57,790,767
CONSTR \$	76,790,768	1	\$ 15,200,001	\$ 3,800,000	\$ 0	\$ 0	\$ 0	\$ 19,000,001
CONST ENG \$	2,672,319	TOTAL	\$ 61,432,615	\$ 15,358,153	\$ 0	\$ 0	\$ 0	\$ 76,790,768
CONTING \$	92,149	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 76,790,768						
BOND FIN \$	0							
PT CHG ORD \$	5,551,973							
TOTAL CST \$	137,247,801							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-077	2026	US 59	C	LAREDO	\$ 35,996,487
LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)		PROJECT SPONSOR						
LIMITS TO 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)		REVISION DATE 08/2023						
PROJECT FOR CONSTRUCTION OF INTERCHANGE AT AIRPORT		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 2,12						
REMARKS Purpose of revision is to change letting date to 20 P7 26 and increase Category 12 funds.				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,763,828	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	2	\$ 9,884,792	\$ 2,471,198	\$ 0	\$ 0	\$ 0	\$ 12,355,990
CONSTR \$	35,996,487	12	\$ 18,912,398	\$ 4,728,099	\$ 0	\$ 0	\$ 0	\$ 23,640,497
CONST ENG \$	1,789,026	TOTAL	\$ 28,797,190	\$ 7,199,297	\$ 0	\$ 0	\$ 0	\$ 35,996,487
CONTING \$	899,913	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 35,996,487						
BOND FIN \$	0							
PT CHG ORD \$	1,195,084							
TOTAL CST \$	41,644,338							



2023-2026 Statewide Transportation Improvement Program

Longview MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0910-07-088	2024	CS	C,E	LONGVIEW	\$	8,076,165
LIMITS FROM PACIFIC AVENUE								PROJECT SPONSOR CITY OF LONGVIEW	
LIMITS TO ESTES PARKWAY								REVISION DATE 08/2023	
PROJECT CONVERT ONE EXISTING TRAVEL LANE IN EACH DIRECTION OF THE 5-LANE ROADWAY TO PROVIDE 2.3 MILES OF BUFFERED BIKE LANES AND CONTINUOUS ADA ACCESSIBLE 5-FOOT WIDE SIDEWALKS ON BOTH SIDES OF MOBBERLY AVENUE								MPO PROJ NUM 1810	
DESCR								FUNDING CAT(S) 9TAP,3LC	
REMARKS LONGVIEW - MOBBERLY AVENUE COMPLETE STREET P7		PROJECT STATE-SELECTED 2021 TA PROJECT; COMMISSION APPROVED 10/28 HISTORY /2021 MO 116126							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	225,754	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	9TAP	\$ 2,259,883	\$ 0	\$ 0	\$ 2,259,883	\$ 0	\$ 4,519,766	
CONSTR \$	8,076,165	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,556,399	\$ 3,556,399	
CONST ENG \$	1,023,760	TOTAL	\$ 2,259,883	\$ 0	\$ 0	\$ 2,259,883	\$ 3,556,399	\$ 8,076,165	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	8,076,165							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,325,679								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0545-04-048	2024	SH 42	C		\$	0
LIMITS FROM US 80 IN WHITE OAK, S								PROJECT SPONSOR TXDOT-TYLER	
LIMITS TO IH 20 IN KILGORE								REVISION DATE 08/2023	
PROJECT WIDEN FROM 2 LANES TO 4 LANES W/ FLUSH MEDIAN & CURB & GUTTER								MPO PROJ NUM 1130	
DESCR								FUNDING CAT(S) 2,12	
REMARKS PROJECT REPROGRAMMED FROM FY 2024 TO FY 2027. P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	0							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0495-07-081	2025	IH 20	C	-	\$ 14,560,000	
LIMITS FROM .95 MI E OF FM 2087		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO 1.54 MI W OF ESTES PARKWAY		REVISION DATE 08/2023							
PROJECT BRIDGE REPLACEMENT		MPO PROJ NUM 1920							
DESCR		FUNDING CAT(S) 4U,6							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	679,074		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,309,643	COST OF	4U	\$ 7,704,000	\$ 856,000	\$ 0	\$ 0	\$ 0	\$ 8,560,000
CONSTR \$	14,560,000	APPROVED	6	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	1,308,643	PHASES	TOTAL	\$ 13,104,000	\$ 1,456,000	\$ 0	\$ 0	\$ 0	\$ 14,560,000
CONTING \$	397,115	\$ 14,560,000							
INDIRECT \$	401,901								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,656,376								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0495-07-080	2025	IH 20	C	-	\$ 6,000,000	
LIMITS FROM 1.55 MI E OF FM 2087		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO STR#-0495-07-289 @ SABINE RIVER,WBL		REVISION DATE 08/2023							
PROJECT BRIDGE REPLACEMENT		MPO PROJ NUM 1910							
DESCR		FUNDING CAT(S) 6							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	291,032		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	6	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	6,000,000	APPROVED	TOTAL	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	561,276	PHASES							
CONTING \$	170,192	\$ 6,000,000							
INDIRECT \$	172,243								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,194,743								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	3290-02-008	2025	SL 485	C	GLADEWATER	\$ 32,760,000	
LIMITS FROM US 271 IN S GLADEWATER, NORTHERLY		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO US 80 IN E GLADEWATER		REVISION DATE 08/2023							
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH CENTER TURN LANE		MPO PROJ NUM 1100							
DESCR		FUNDING CAT(S) 4U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	826,303		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,550,000	COST OF	4U	\$ 26,208,000	\$ 6,552,000	\$ 0	\$ 0	\$ 0	\$ 32,760,000
CONSTR \$	32,760,000	APPROVED	TOTAL	\$ 26,208,000	\$ 6,552,000	\$ 0	\$ 0	\$ 0	\$ 32,760,000
CONST ENG \$	1,001,681	PHASES							
CONTING \$	997,933	\$ 32,760,000							
INDIRECT \$	489,036								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	37,624,953								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0495-07-074	2025	IH 20	C		\$ 268,320,000	
LIMITS FROM 0.7 MI W OF US 259 (MM 588), E		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO 1.3 MI E OF SH 31 (MM 590)		REVISION DATE 08/2023							
PROJECT IMPROVE LEFT EXIT INTERCHANGE OVER UPRR		MPO PROJ NUM 1180							
DESCR		FUNDING CAT(S) 2,4U,12							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,344,556		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,435,000	COST OF APPROVED PHASES	2	\$ 37,276,400	\$ 4,141,822	\$ 0	\$ 0	0	\$ 41,418,222
CONSTR \$	268,320,000		4U	\$ 91,711,600	\$ 10,190,178	\$ 0	\$ 0	0	\$ 101,901,778
CONST ENG \$	8,723,533		12	\$ 112,500,000	\$ 12,500,000	\$ 0	\$ 0	0	\$ 125,000,000
CONTING \$	11,000,000		TOTAL	\$ 241,488,000	\$ 26,832,000	\$ 0	\$ 0	0	\$ 268,320,000
INDIRECT \$	4,346,778								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	301,169,867								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0165-03-036	2025	US 271	C	GLADEWATER	\$ 40,560,000	
LIMITS FROM SL 485 IN GLADEWATER, SW		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO SMITH C/L		REVISION DATE 08/2023							
PROJECT WIDEN FROM 2 TO 4 LANES WITH CENTER TURN LANE TO SH 135 and DEPRESSED MEDIAN FOR		MPO PROJ NUM 1090							
DESCR THE REMAINING PROJECT EXTENT		FUNDING CAT(S) 4U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,136,792		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,843,720	COST OF APPROVED PHASES	4U	\$ 32,448,000	\$ 8,112,000	\$ 0	\$ 0	0	\$ 40,560,000
CONSTR \$	40,560,000		TOTAL	\$ 32,448,000	\$ 8,112,000	\$ 0	\$ 0	0	\$ 40,560,000
CONST ENG \$	1,378,070								
CONTING \$	1,372,914	\$ 40,560,000							
INDIRECT \$	672,795								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,964,291								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	2158-01-019	2025	FM 2275	C	LONGVIEW	\$ 21,488,480	
LIMITS FROM FM 3272 IN WHITE OAK, E		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO FM 1845 (PINE TREE RD) IN LONGVIEW		REVISION DATE 08/2023							
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH CENTER TURN LANE		MPO PROJ NUM 1040							
DESCR		FUNDING CAT(S) 2,4U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	650,544		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,216,923	COST OF APPROVED PHASES	2	\$ 13,006,784	\$ 3,251,696	\$ 0	\$ 0	0	\$ 16,258,480
CONSTR \$	21,488,480		4U	\$ 4,184,000	\$ 1,046,000	\$ 0	\$ 0	0	\$ 5,230,000
CONST ENG \$	788,619		TOTAL	\$ 17,190,784	\$ 4,297,696	\$ 0	\$ 0	0	\$ 21,488,480
CONTING \$	785,668	\$ 21,488,480							
INDIRECT \$	385,016								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	31,315,250								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	2158-01-020	2025	FM 2275	C	LONGVIEW	\$ 36,400,000	
LIMITS FROM FM 1845 (PINE TREE RD), E		PROJECT SPONSOR TXDOT-TYLER							
LIMITS TO SH 300 IN LONGVIEW		REVISION DATE 08/2023							
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH CENTER TURN LANE		MPO PROJ NUM 1030							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	651,026	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,868,040		2	\$ 29,120,000	\$ 7,280,000	\$ 0	\$ 0	\$ 0	\$ 36,400,000
CONSTR \$	36,400,000		TOTAL	\$ 29,120,000	\$ 7,280,000	\$ 0	\$ 0	\$ 0	\$ 36,400,000
CONST ENG \$	789,203								
CONTING \$	786,250		\$ 36,400,000						
INDIRECT \$	385,301								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	50,879,820								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	0248-06-017	2026	US 271	C		\$ 10,098,000	
LIMITS FROM UPSHUR C/L, 0.1 MI N OF FM 2275, S				PROJECT SPONSOR TXDOT-TYLER					
LIMITS TO SL 485 IN GLADEWATER				REVISION DATE 08/2023					
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH CENTER TURN LANE				MPO PROJ NUM 1110					
DESCR				FUNDING CAT(S) 4U					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	232,509		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,550,000	COST OF APPROVED PHASES \$ 10,098,000	4U	\$ 8,078,400	\$ 2,019,600	\$ 0	\$ 0	\$ 0	\$ 10,098,000
CONSTR \$	10,098,000		TOTAL	\$ 8,078,400	\$ 2,019,600	\$ 0	\$ 0	\$ 0	\$ 10,098,000
CONST ENG \$	281,858								
CONTING \$	280,804								
INDIRECT \$	137,608								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,580,779								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	3290-02-009	2026	SL 485	C	GLADEWATER	\$ 11,577,600	
LIMITS FROM US 80 IN E GLADEWATER, NORTHERLY				PROJECT SPONSOR TXDOT-TYLER					
LIMITS TO US 271 IN N GLADEWATER				REVISION DATE 08/2023					
PROJECT WIDEN 4 LANE ROADWAY FOR CENTER TURN LANE				MPO PROJ NUM 1120					
DESCR				FUNDING CAT(S) 4U					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	232,509		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,048,000	COST OF APPROVED PHASES \$ 11,577,600	4U	\$ 9,262,080	\$ 2,315,520	\$ 0	\$ 0	\$ 0	\$ 11,577,600
CONSTR \$	11,577,600		TOTAL	\$ 9,262,080	\$ 2,315,520	\$ 0	\$ 0	\$ 0	\$ 11,577,600
CONST ENG \$	281,858								
CONTING \$	280,804								
INDIRECT \$	137,608								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,558,379								



2023-2026 Statewide Transportation Improvement Program

Lubbock MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0068-01-073	2025	US 87	C	LUBBOCK	\$ 137,063,358	
LIMITS FROM 114th ST		PROJECT SPONSOR							
LIMITS TO 146th ST		REVISION DATE 08/2023							
PROJECT Freeway Operational Improvements		MPO PROJ NUM 4021.3C							
DESCR		FUNDING CAT(S) 1,4U,9TAP,12_TTC							
REMARKS SL 88 3C. Companion project with 1502-01-031				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	735,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 21,663,432	\$ 5,415,859	\$ 0	\$ 0	0	\$ 27,079,291
CONSTR \$	137,063,358		4U	\$ 47,190,400	\$ 11,797,600	\$ 0	\$ 0	0	\$ 58,988,000
CONST ENG \$	601,500		9TAP	\$ 2,816,597	\$ 704,149	\$ 0	\$ 0	0	\$ 3,520,746
CONTING \$	213,000		12_TTC	\$ 37,980,257	\$ 9,495,064	\$ 0	\$ 0	0	\$ 47,475,321
INDIRECT \$	0		TOTAL	\$ 109,650,686	\$ 27,412,672	\$ 0	\$ 0	0	\$ 137,063,358
BOND FIN \$	0								
PT CHG ORD \$	586,500								
TOTAL CST \$	139,199,358								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	1502-01-031	2025	FM 1585	C	LUBBOCK	\$ 148,810,653	
LIMITS FROM CR 2240 (Avn U)		PROJECT SPONSOR							
LIMITS TO 0.5 MI East of US 87		REVISION DATE 08/2023							
PROJECT Covert Non-Freeway to Freeway		MPO PROJ NUM 4021.3C							
DESCR		FUNDING CAT(S) 2,7,1,4U,9TAP							
REMARKS This project has two CSJ's Companion with 0068-01-0				PROJECT HISTORY					
P7 73. Loop 88									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,788,590		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 47,536,440	\$ 11,884,110	\$ 0	\$ 0	0	\$ 59,420,550
CONSTR \$	148,810,653		7	\$ 15,600,000	\$ 3,900,000	\$ 0	\$ 0	0	\$ 19,500,000
CONST ENG \$	1,980,468		1	\$ 25,154,129	\$ 6,288,532	\$ 0	\$ 0	0	\$ 31,442,661
CONTING \$	68,292		4U	\$ 28,355,088	\$ 7,880,772	\$ 0	\$ 0	0	\$ 36,235,860
INDIRECT \$	0		9TAP	\$ 1,769,266	\$ 442,316	\$ 0	\$ 0	0	\$ 2,211,582
BOND FIN \$	0	TOTAL	\$ 118,414,923	\$ 30,395,730	\$ 0	\$ 0	0	\$ 148,810,653	
PT CHG ORD \$	4,114,593								
TOTAL CST \$	157,762,596								



2023-2026 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0365-03-050	2023	SH 171	E,ENG	GODLEY	\$ 2,000,000	
LIMITS FROM US 377		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SH 174		REVISION DATE 08/2023							
PROJECT REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES							MPO PROJ NUM 55312		
DESCR							FUNDING CAT(S) SW PE		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	18,000,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	688,657								
CONTING \$	747,002								
INDIRECT \$	517,385								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,953,044								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-416	2023	VA	C	VARIOUS	\$ 445,000	
LIMITS FROM TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR		PROJECT SPONSOR NCTCOG							
LIMITS TO INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION		REVISION DATE 08/2023							
PROJECT INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026							MPO PROJ NUM 11654.2		
DESCR							FUNDING CAT(S) 3RTR121		
REMARKS REVISE LIMITS; RTR 121-ESA2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 445,000
CONSTR \$	745,000		TOTAL	\$ 0	\$ 0	\$ 445,000	\$ 0	\$ 0	\$ 445,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	745,000								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-05-062	2023	US 80	E,ENG	TERRELL	\$ 120,000	
LIMITS FROM ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE		PROJECT SPONSOR TERRELL							
LIMITS TO BRADSHAW STREET		REVISION DATE 08/2023							
PROJECT PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSS WALKS, AND MINOR LANDSCAPING							MPO PROJ NUM 21060		
DESCR							FUNDING CAT(S) 3LC		
REMARKS ADD ENGINEERING TO THE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	120,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000
CONSTR \$	3,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000
CONST ENG \$	53,674								
CONTING \$	81,000								
INDIRECT \$	37,149								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,291,823								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-388	2023	CS	E,ENG	RICHARDSON	\$ 105,000
LIMITS FROM CAMPBELL ROAD		PROJECT SPONSOR RICHARDSON						
LIMITS TO AT UNIVERSITY PARKWAY		REVISION DATE 08/2023						
PROJECT CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND TH		MPO PROJ NUM 21073						
DESCR E WESTBOUND RIGHT TURN LANE		FUNDING CAT(S) 3LC						
REMARKS ADD ENGINEERING TO FY2023 AND REVISE SCOPE; LOCAL C		PROJECT HISTORY						
P7 ONTRIBUTION PAID BY THE CITY OF RICHARDSON								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	105,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000
CONSTR \$	1,300,000	COST OF APPROVED PHASES	TOTAL \$ 0	\$ 0	\$ 0	\$ 0	\$ 105,000	\$ 105,000
CONST ENG \$	109,620							
CONTING \$	56,680							
INDIRECT \$	39,344							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,610,644							
2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-389	2023	VA	E,ENG	RICHARDSON	\$ 514,868
LIMITS FROM CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY		PROJECT SPONSOR RICHARDSON						
LIMITS TO INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOA		REVISION DATE 08/2023						
PROJECT GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG F		MPO PROJ NUM 11684.5						
DESCR OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS		FUNDING CAT(S) 3LC,7,Other						
REMARKS INCREASE ENGINEERING FUNDING AND DELAY CONSTRUCTION		PROJECT HISTORY						
P7 TO FY2025; STIP REVISION REQUIRED TO SPLIT C FROM		68,774 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO])						
E ; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON		UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	514,868	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171,000	\$ 171,000
CONSTR \$	5,925,800	COST OF APPROVED PHASES	7 \$ 343,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 343,868
CONST ENG \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0	TOTAL	\$ 343,868	\$ 0	\$ 0	\$ 0	\$ 171,000	\$ 514,868
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,440,668							
2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	1068-01-214	2023	IH 30	E,ENG,R,ACQ,UTL	FORT WORTH	\$ 13,700,000
LIMITS FROM SS 580 (E OF LINKCREST DR)		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO IH 820		REVISION DATE 08/2023						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINU		MPO PROJ NUM 13003						
DESCR OUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INT		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVERSE SCOPE		PROJECT HISTORY						
P7		REGIONAL 10-YEAR PLAN PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	9,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,300,000	SW PE	\$ 8,460,000	\$ 940,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
CONSTR \$	245,000,000	COST OF APPROVED PHASES	SW ROW \$ 3,870,000	\$ 430,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
CONST ENG \$	20,404,825	TOTAL	\$ 12,330,000	\$ 1,370,000	\$ 0	\$ 0	\$ 0	\$ 13,700,000
CONTING \$	24,428,900							
INDIRECT \$	7,755,438							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	311,289,163							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	2374-05-093	2023	IH 20	E,ENG	ARLINGTON	\$ 5,000,000
LIMITS FROM PARK SPRINGS BLVD		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO DALLAS COUNTY LINE		REVISION DATE 08/2023						
PROJECT RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CON		MPO PROJ NUM 13027.2						
DESCR TINUOUS ON IH 20 FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE		FUNDING CAT(S) SW PE						
REMARKS REVISE LIMITS AND SCOPE		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ						
P7		HISTORY 2374-05-084						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	SW PE	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR	\$ 100,000,000	TOTAL	\$ 4,500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG	\$ 7,441,294	PHASES						
CONTING	\$ 8,241,071	\$ 5,000,000						
INDIRECT	\$ 2,828,277							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 123,510,642							
2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0196-01-109	2023	IH 35E	E,ENG	DENTON	\$ 6,318,745
LIMITS FROM SOUTH OF MAYHILL ROAD		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF SL 288		REVISION DATE 08/2023						
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS		MPO PROJ NUM 25033.3						
DESCR FRONTAGE ROADS		FUNDING CAT(S) SW PE						
REMARKS INCREASE FUNDING AND REVISE SCOPE		PROJECT REGIONAL 10-YEAR PLAN PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 6,318,745	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	SW PE	\$ 0	\$ 6,318,745	\$ 0	\$ 0	\$ 0	\$ 6,318,745
CONSTR	\$ 124,498,919	TOTAL	\$ 0	\$ 6,318,745	\$ 0	\$ 0	\$ 0	\$ 6,318,745
CONST ENG	\$ 7,505,121	PHASES						
CONTING	\$ 12,243,472	\$ 6,318,745						
INDIRECT	\$ 3,739,665							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 154,305,922							
2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2023	CS	R,ACQ	FORT WORTH	\$ 0
LIMITS FROM ON LAS VEGAS TRAIL FROM QUEBEC DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO IH 820		REVISION DATE 08/2023						
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND IN		MPO PROJ NUM 14088						
DESCR TERSECTION IMPROVEMENTS		FUNDING CAT(S) 3LC						
REMARKS REVISE SCOPE AND REMOVE LOCAL CONTRIBUTION FUNDING		PROJECT						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 712,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 10,780,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 604,496	PHASES						
CONTING	\$ 602,234	\$ 0						
INDIRECT	\$ 295,124							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 12,994,254							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0095-02-107	2023	US 80	E,ENG,R,ACQ	MESQUITE	\$ 21,769,808	
LIMITS FROM EAST OF TOWN EAST BLVD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF BELT LINE RD		REVISION DATE 08/2023							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD		MPO PROJ NUM 53109							
DESCR TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE SCOPE AND DECREASE FUNDING				PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 11,989,900	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 9,779,908		SW PE	\$ 0	\$ 11,989,900	\$ 0	\$ 0	\$ 0	\$ 11,989,900
CONSTR	\$ 289,691,842		SW ROW	\$ 7,823,926	\$ 977,991	\$ 0	\$ 977,991	\$ 0	\$ 9,779,908
CONST ENG	\$ 16,764,476		TOTAL	\$ 7,823,926	\$ 12,967,891	\$ 0	\$ 977,991	\$ 0	\$ 21,769,808
CONTING	\$ 24,677,309								
INDIRECT	\$ 12,687,356								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 365,590,791								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-02-084	2024	IH 35	C	SANGER	\$ 69,515,027	
LIMITS FROM NORTH OF VIEW RD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO DENTON/COOKE CL		REVISION DATE 08/2023							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECO		MPO PROJ NUM 55197.3							
DESCR NSTRUCT AND WIDEN 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) 11,12							
REMARKS ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP; PROJECT P7 IS A PORTION OF A LONGER SECTION THAT IS DISCONTIN UOUS				PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0 195-02-074 AND TIP 55197.2/CSJ 0195-02-081					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,820,783		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,200,000	COST OF	11	\$ 2,059,705	\$ 514,926	\$ 0	\$ 0	0	\$ 2,574,631
CONSTR \$	69,515,027	APPROVED	12	\$ 53,552,317	\$ 13,388,079	\$ 0	\$ 0	0	\$ 66,940,396
CONST ENG \$	3,597,937	PHASES	TOTAL	\$ 55,612,022	\$ 13,903,005	\$ 0	\$ 0	0	\$ 69,515,027
CONTING \$	5,296,164	\$ 69,515,027							
INDIRECT \$	2,722,919								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	87,152,830								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-02-162	2024	IH 635	C	MESQUITE	\$ 193,068,308	
LIMITS FROM AT US 80 INTERCHANGE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 08/2023							
PROJECT RECONSTRUCT EXISTING INTERCHANGE		MPO PROJ NUM 53110.2							
DESCR		FUNDING CAT(S) 12,4U							
REMARKS ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0 095-02-096					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,420,148		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	34,367,952	COST OF	12	\$ 51,058,336	\$ 12,764,584	\$ 0	\$ 0	0	\$ 63,822,920
CONSTR \$	193,068,308	APPROVED	4U	\$ 103,396,310	\$ 25,849,078	\$ 0	\$ 0	0	\$ 129,245,388
CONST ENG \$	10,739,985	PHASES	TOTAL	\$ 154,454,646	\$ 38,613,662	\$ 0	\$ 0	0	\$ 193,068,308
CONTING \$	15,809,258	\$ 193,068,308							
INDIRECT \$	8,128,021								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	270,533,672								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0095-02-096	2024	US 80	C	SUNNYVALE	\$ 308,600,174	
LIMITS FROM EAST OF BELT LINE RD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO LAWSON RD		REVISION DATE 08/2023							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO		MPO PROJ NUM 53110							
DESCR 4/6 LANE CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) 12,4U							
REMARKS ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP; PROJECT P7 IS A PORTION OF A LONGER SECTION THAT IS DISCONTIN UOUS				PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,916,409		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,753,231	COST OF	12	\$ 207,626,886	\$ 51,906,722	\$ 0	\$ 0	0	\$ 259,533,608
CONSTR \$	308,600,174	APPROVED	4U	\$ 39,253,253	\$ 9,813,313	\$ 0	\$ 0	0	\$ 49,066,566
CONST ENG \$	17,220,992	PHASES	TOTAL	\$ 246,880,139	\$ 61,720,035	\$ 0	\$ 0	0	\$ 308,600,174
CONTING \$	25,349,300	\$ 308,600,174							
INDIRECT \$	13,032,847								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	382,872,953								

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-14-053	2024	US 75	C	VARIOUS	\$ 99,045,469
LIMITS FROM NORTH OF CR 370		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO CR 375 (GRAYSON COUNTY LINE)		REVISION DATE 08/2023						
PROJECT RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE FREEWAY AND RECONSTRUCT AND WIDEN EX		MPO PROJ NUM 20084						
DESCR ISTING 4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROAD		FUNDING CAT(S) 12,4U						
REMARKS ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP		PROJECT MPO MILESTONE POLICY PROJECT (ROUND 2); REGIONAL 10-YEAR						
P7		HISTORY PLAN PROJECT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,476,147	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,087,636	12	\$ 51,023,215	\$ 12,755,804	\$ 0	\$ 0	\$ 0	\$ 63,779,019
CONSTR \$	99,045,469	4U	\$ 28,213,160	\$ 7,053,290	\$ 0	\$ 0	\$ 0	\$ 35,266,450
CONST ENG \$	6,984,881	TOTAL	\$ 79,236,375	\$ 19,809,094	\$ 0	\$ 0	\$ 0	\$ 99,045,469
CONTING \$	6,571,376	COST OF APPROVED PHASES						
INDIRECT \$	5,286,158							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	129,451,667							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	2678-03-002	2024	FM 428	E,ENG,R,ACQ	CELINA	\$ 8,110,805
LIMITS FROM CR 55		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SH 289		REVISION DATE 08/2023						
PROJECT REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)		MPO PROJ NUM 55299.1						
DESCR		FUNDING CAT(S) SW PE,SW ROW						
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT RELATED TO TIP 55299/CSJ 2678-01-011						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,174,805	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	5,936,000	SW PE	\$ 0	\$ 2,174,805	\$ 0	\$ 0	\$ 0	\$ 2,174,805
CONSTR \$	41,998,276	SW ROW	\$ 4,748,800	\$ 593,600	\$ 0	\$ 593,600	\$ 0	\$ 5,936,000
CONST ENG \$	2,651,614	TOTAL	\$ 4,748,800	\$ 2,768,405	\$ 0	\$ 593,600	\$ 0	\$ 8,110,805
CONTING \$	2,641,692	COST OF APPROVED PHASES						
INDIRECT \$	1,294,559							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	56,696,946							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-474	2024	VA	E,ENG	DALLAS	\$ 1,400,000
LIMITS FROM FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND		PROJECT SPONSOR DALLAS						
LIMITS TO LAND AND FROM HAMPTON TO RUGGED DRIVE		REVISION DATE 08/2023						
PROJECT CONSTRUCT NEW SHARED USE PATH/TRAIL		MPO PROJ NUM 25107						
DESCR		FUNDING CAT(S) 5,Other						
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 280,000 O						
P7		HISTORY F TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UT ILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONSTR \$	14,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,293,886	TOTAL	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONTING \$	286,560	COST OF APPROVED PHASES						
INDIRECT \$	425,910							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,406,356							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-480	2024	VA	T	VARIOUS	\$ 24,592,500
LIMITS FROM SILVER LINE FROM DFW AIRPORT STATION				PROJECT SPONSOR DART				
LIMITS TO SHILOH STATION IN PLANO				REVISION DATE 08/2023				
PROJECT CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT				MPO PROJ NUM 25097.2				
DESCR				FUNDING CAT(S) 5,7				
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT COTTON BELT/SILVER LINE PROJECT #12; DART PARTNERSHIP WIT				
P7				HISTORY H CITIES (POPULATION VS TAX RECEIPT RESOLUTION)				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 12,474,000	\$ 0	\$ 0	\$ 3,118,500	0	\$ 15,592,500
CONSTR \$	1,899,000,000	7	\$ 7,200,000	\$ 0	\$ 0	\$ 1,800,000	0	\$ 9,000,000
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 0	\$ 4,918,500	0	\$ 24,592,500
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 1,899,000,000							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-478	2024	VA	T	VARIOUS	\$ 55,000,000
LIMITS FROM SILVER LINE FROM DFW AIRPORT STATION				PROJECT SPONSOR DART				
LIMITS TO SHILOH STATION IN PLANO				REVISION DATE 08/2023				
PROJECT CONSTRUCTION OF SILVER LINE REGIONAL RAIL PROJECT (COTTON BELT/SILVER LINE PROJE				MPO PROJ NUM 25097.1				
DESCR CT #11)				FUNDING CAT(S) 7				
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT COTTON BELT/SILVER LINE PROJECT #11; CARBON REDUCTION PRO				
P7				HISTORY GRAM				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 8,672,000	\$ 0	\$ 0	\$ 2,168,000	0	\$ 10,840,000
CONSTR \$	1,899,000,000	10	\$ 35,328,000	\$ 0	\$ 0	\$ 8,832,000	0	\$ 44,160,000
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 0	\$ 11,000,000	0	\$ 55,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 1,899,000,000							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0918-46-347	2024	VA	T	DENTON	\$ 3,000,000
LIMITS FROM DCTA A-TRAIN EXPANDED SPECIAL EVENTS SERVICE				PROJECT SPONSOR DCTA				
LIMITS TO				REVISION DATE 08/2023				
PROJECT EXPAND A-TRAIN SERVICE FOR THREE YEARS TO COINCIDE WITH SPECIAL EVENTS IN THE DC				MPO PROJ NUM 21014.1				
DESCR TA AND DART SERVICE AREAS				FUNDING CAT(S) 5,Other				
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO))				
P7				HISTORY UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED				
				IN FUNDING TOTAL; CATEGORY 2 TDCS				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 3,000,000	\$ 0	\$ 0	\$ 0	0	\$ 3,000,000
CONSTR \$	3,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 0	\$ 0	0	\$ 3,000,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST	\$ 3,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-299	2024	VA	E,ENG	FRISCO	\$	200,000
LIMITS FROM PANTHER CREEK TRAIL FROM BNSF		PROJECT SPONSOR FRISCO							
LIMITS TO PANTHER CREEK PARKWAY		REVISION DATE 08/2023							
PROJECT CONSTRUCT NEW SHARED USE PATH		MPO PROJ NUM 14094							
DESCR		FUNDING CAT(S) 5,Other							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	1,848,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST ENG \$	0		TOTAL	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	200,000
CONTING \$	0	\$ 200,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,048,000								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0364-01-162	2024	SH 121	C,E,ENG	HURST	\$	83,000,000
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FM 157		REVISION DATE 08/2023							
PROJECT SH 121 FROM IH 820 TO SH 183: RECONSTRUCT & WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LNS; TRANSITION ONTO SH 183 FROM SH 121 TO FM 157: RECONSTRUCT CONCURRENT HOV/MANAGED LNS TO TRANSITION FROM NEW 6 LN SECTION TO THE WEST TO EXISTING 4 LN SECTION TO THE EAST		MPO PROJ NUM 53104							
DESCR		FUNDING CAT(S) 3LC							
REMARKS REVISE SCOPE AND LIMITS; DELAY ENGINEERING AND CONSTRUCTION TO FY2024; LOCAL CONTRIBUTION PAID BY CDA PARTNER				PROJECT HISTORY NEW CSJ 0364-01-162 RELATED TO CSJ 0364-01-054					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,000,000	\$ 83,000,000
CONSTR \$	81,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 83,000,000	\$ 83,000,000
CONST ENG \$	0	\$ 83,000,000							
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	83,000,000								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-140	2024	IH 20	E,ENG	ALEDO	\$	2,000,000
LIMITS FROM RANCH HOUSE ROAD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FM 1187		REVISION DATE 08/2023							
PROJECT CONSTRUCT WILLOW PARK ENTRANCE RAMP		MPO PROJ NUM 25082							
DESCR		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	5,000,000		TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	2,000,000
CONST ENG \$	416,712	\$ 2,000,000							
CONTING \$	461,500								
INDIRECT \$	158,384								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,036,596								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-14-138	2024	IH 820	C,E,ENG	VARIOUS	\$ 85,000,000
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SH 121/SH 183/SH 26		REVISION DATE 08/2023						
PROJECT RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES		MPO PROJ NUM 11251.2						
DESCR		FUNDING CAT(S) 3LC						
REMARKS REVISE SCOPE AND LIMITS; INCREASE FUNDING; LOCAL CO P7 NTRIBUTION PAID BY CDA PARTNER		PROJECT NEW CSJ 0008-14-138 RELATED TO CSJ 0008-14-059						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,000,000	\$ 85,000,000
CONSTR \$	244,292,459	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,000,000	\$ 85,000,000
CONST ENG \$	5,185,425	COST OF APPROVED PHASES						
CONTING \$	5,187,500	\$ 85,000,000						
INDIRECT \$	2,557,437							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	259,222,821							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0047-07-249	2024	US 75	E,ENG,R,UTL	DALLAS	\$ 13,000,000
LIMITS FROM SOUTH OF ROYAL LANE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO CHURCHILL WAY		REVISION DATE 08/2023						
PROJECT OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) F		MPO PROJ NUM 55304						
DESCR OR IMPROVED WEAVING AND LANE BALANCE		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE LIMITS AND REVISING FUNDING SHARES; UPDATE C P7 SJ FROM 2374-01-195 TO 0047-07-249		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	11,000,000	SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	41,116,673	SW ROW	\$ 8,800,000	\$ 1,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 11,000,000
CONST ENG \$	3,137,202	TOTAL	\$ 8,800,000	\$ 3,100,000	\$ 0	\$ 1,100,000	\$ 0	\$ 13,000,000
CONTING \$	3,474,411	COST OF APPROVED PHASES						
INDIRECT \$	1,192,384	\$ 13,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	61,920,670							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	2678-01-011	2024	FM 428	E,ENG,R,ACQ	CELINA	\$ 7,400,000
LIMITS FROM DALLAS PARKWAY		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO CR 55		REVISION DATE 08/2023						
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE (ULTIMATE 6 LANE)		MPO PROJ NUM 55299						
DESCR		FUNDING CAT(S) SW PE,SW ROW						
REMARKS DELAY ENGINEERING AND ROW TO FY2024; DECREASE ENGIN P7 EERING FUNDING; REVISE SCOPE		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,600,000	SW PE	\$ 0	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 800,000
CONSTR \$	14,722,401	SW ROW	\$ 5,280,000	\$ 660,000	\$ 0	\$ 660,000	\$ 0	\$ 6,600,000
CONST ENG \$	929,517	TOTAL	\$ 5,280,000	\$ 1,460,000	\$ 0	\$ 660,000	\$ 0	\$ 7,400,000
CONTING \$	926,039	COST OF APPROVED PHASES						
INDIRECT \$	453,805	\$ 7,400,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,431,762							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-00-310	2024	VA	C	VARIOUS	\$ 7,812,000
LIMITS FROM		REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)			PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO					REVISION DATE 08/2023			
PROJECT		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO			MPO PROJ NUM 11619.1			
DESCR		VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS			FUNDING CAT(S) 12,7			
REMARKS		INCREASE FUNDING OFFSET BY A DECREASE ON CSJ 0902-0 P7 0-311			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	12	\$ 1,420,000	\$ 355,000	\$ 0	\$ 0	0	\$ 1,775,000
CONSTR \$	7,812,000	COST OF APPROVED PHASES	7	\$ 4,829,600	\$ 1,207,400	\$ 0	0	\$ 6,037,000
CONST ENG \$	0	TOTAL	\$ 6,249,600	\$ 1,562,400	\$ 0	\$ 0	0	\$ 7,812,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,812,000							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0135-02-065	2024	US 380	E,ENG,R,ACQ	VARIOUS	\$ 40,425,000
LIMITS FROM		COIT ROAD			PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		JCT US 380/UNIVERSITY DRIVE			REVISION DATE 08/2023			
PROJECT		FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO			MPO PROJ NUM 13067			
DESCR		JCT US 380/UNIVERSITY DRIVE: RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS			FUNDING CAT(S) SW PE,SW ROW			
REMARKS		REVISE SCOPE P7			PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	7,425,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	33,000,000	SW PE	\$ 0	\$ 7,425,000	\$ 0	\$ 0	0	\$ 7,425,000
CONSTR \$	165,692,800	COST OF APPROVED PHASES	SW ROW	\$ 26,400,000	\$ 3,300,000	\$ 3,300,000	0	\$ 33,000,000
CONST ENG \$	7,269,061	TOTAL	\$ 26,400,000	\$ 10,725,000	\$ 0	\$ 3,300,000	0	\$ 40,425,000
CONTING \$	6,065,540							
INDIRECT \$	4,466,161							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	223,918,562							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0014-15-037	2024	US 287	E,ENG,R,ACQ,UTL	VARIOUS	\$ 25,000,000
LIMITS FROM		ON US 81/287 FROM AVONDALE HASLET RD			PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		IH 35W			REVISION DATE 08/2023			
PROJECT		RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRAC			MPO PROJ NUM 55027			
DESCR		E, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HAR MON RD			FUNDING CAT(S) SW PE,SW ROW			
REMARKS		REVISE SCOPE AND DELAY ENG, ROW AND UTILITIES TO FY P7 2024			PROJECT HISTORY R IN FY2024 IS ROW AND UTIL			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,000,000	SW PE	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONSTR \$	123,106,538	COST OF APPROVED PHASES	SW ROW	\$ 16,000,000	\$ 4,000,000	\$ 0	0	\$ 20,000,000
CONST ENG \$	10,260,005	TOTAL	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	0	\$ 25,000,000
CONTING \$	11,362,733							
INDIRECT \$	3,899,609							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	173,628,885							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-266	2024	VA	C	VARIOUS	\$ 1,500,000	
LIMITS FROM		AUTOMATED PARKING PROJECT AT DFW AIRPORT			PROJECT SPONSOR DFW AIRPORT				
LIMITS TO		TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT			REVISION DATE 08/2023				
PROJECT		IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION			MPO PROJ NUM 11684.7				
DESCR		AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY			FUNDING CAT(S) 7,Other				
REMARKS		REVISE SCOPE AND LIMITS; DELAY IMPLEMENTATION TO FY P7 2024			PROJECT HISTORY 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
CONSTR \$	1,500,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 1,500,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 1,500,000								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0918-11-107	2024	SS 226	C	TERRELL	\$ 450,000	
LIMITS FROM		ON VIRGINIA STREET (SS 226) FROM BRIN STREET			PROJECT SPONSOR TERRELL				
LIMITS TO		ROCHESTER STREET			REVISION DATE 08/2023				
PROJECT		PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSS			MPO PROJ NUM 21061				
DESCR		WALKS, AND MINOR LANDSCAPING			FUNDING CAT(S) 7,Other				
REMARKS		REVISE FUNDING; CLARIFY LIMITS P7			PROJECT HISTORY 90,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	45,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	
CONSTR \$	450,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	17,971	TOTAL	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000	
CONTING \$	3,980	COST OF APPROVED PHASES							
INDIRECT \$	5,915	\$ 450,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 522,866								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-225	2024	CS	E,ENG	VARIOUS	\$ 2,500,000	
LIMITS FROM		FOREST HILL DRIVE FROM LON STEPHENSON ROAD			PROJECT SPONSOR NCTCOG				
LIMITS TO		SHELBY ROAD			REVISION DATE 08/2023				
PROJECT		PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONST			MPO PROJ NUM 21013				
DESCR		RUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS			FUNDING CAT(S) 7,Other				
REMARKS		DELAY ENGINEERING TO FY2024 P7			PROJECT HISTORY 500,000 TDCS (TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; ENG FUNDS UNDER CSJ 0902-90-225 TO DEVELOP ENG PLANS & ENV C LEARANCE; 0902-90-224 PREVIOUSLY OBLIGATED IN FY2022 FOR ENGINEERING STUDY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONSTR \$	2,500,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 2,500,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST	\$ 5,500,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0442-02-162	2024	IH 35E	C	VARIOUS	\$ 18,240,092
LIMITS FROM ELLIS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO BEAR CREEK ROAD		REVISION DATE 08/2023						
PROJECT CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E		MPO PROJ NUM 54119.5						
DESCR		FUNDING CAT(S) 2,7						
REMARKS INCREASE FUNDING		PROJECT REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2						
P7		HISTORY 964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-04, & 55249/0092-02-130						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,000,000	2	\$ 14,125,674	\$ 3,531,418	\$ 0	\$ 0	\$ 0	\$ 17,657,092
CONSTR \$	18,240,092	7	\$ 466,400	\$ 116,600	\$ 0	\$ 0	\$ 0	\$ 583,000
CONST ENG \$	1,145,650	TOTAL	\$ 14,592,074	\$ 3,648,018	\$ 0	\$ 0	\$ 0	\$ 18,240,092
CONTING \$	1,444,615	COST OF APPROVED PHASES \$ 18,240,092						
INDIRECT \$	570,857							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,901,214							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ELLIS	0442-03-044	2024	IH 35E	C	VARIOUS	\$ 28,815,389
LIMITS FROM REESE DRIVE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO DALLAS COUNTY LINE		REVISION DATE 08/2023						
PROJECT CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E		MPO PROJ NUM 54119.6						
DESCR		FUNDING CAT(S) 2,7						
REMARKS REVISE FUNDING		PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2						
P7		HISTORY 964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-16, & 55249/0092-02-130						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,500,000	2	\$ 22,972,311	\$ 5,743,078	\$ 0	\$ 0	\$ 0	\$ 28,715,389
CONSTR \$	28,815,389	7	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	1,803,598	TOTAL	\$ 23,052,311	\$ 5,763,078	\$ 0	\$ 0	\$ 0	\$ 28,815,389
CONTING \$	2,274,259	COST OF APPROVED PHASES \$ 28,815,389						
INDIRECT \$	898,700							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	38,091,946							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0195-03-090	2024	IH 35	C	DENTON	\$ 161,782,387
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO US 380		REVISION DATE 08/2023						
PROJECT RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FR		MPO PROJ NUM 13033.3						
DESCR ONTAGE ROADS		FUNDING CAT(S) 12,2						
REMARKS ADD CAT 2 FUNDING AND REVISE SCOPE		PROJECT REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	8,555,182	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	12	\$ 104,650,122	\$ 26,162,530	\$ 0	\$ 0	\$ 0	\$ 130,812,652
CONSTR \$	161,782,387	2	\$ 24,775,788	\$ 6,193,947	\$ 0	\$ 0	\$ 0	\$ 30,969,735
CONST ENG \$	10,161,461	TOTAL	\$ 129,425,910	\$ 32,356,477	\$ 0	\$ 0	\$ 0	\$ 161,782,387
CONTING \$	12,813,165	COST OF APPROVED PHASES \$ 161,782,387						
INDIRECT \$	5,063,271							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	198,375,466							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-03-087	2024	IH 35	C	DENTON	\$ 233,357,330	
LIMITS FROM US 380		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO US 77 NORTH OF DENTON		REVISION DATE 08/2023							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LA		MPO PROJ NUM 55198							
DESCR NE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) 12,4U							
REMARKS INCREASE FUNDING AND REVISE SCOPE				PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,248,220	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	20,965,290		12	\$ 151,767,540	\$ 37,941,885	\$ 0	\$ 0	\$ 0	\$ 189,709,425
CONSTR \$	233,357,330		4U	\$ 34,918,324	\$ 8,729,581	\$ 0	\$ 0	\$ 0	\$ 43,647,905
CONST ENG \$	13,721,411		TOTAL	\$ 186,685,864	\$ 46,671,466	\$ 0	\$ 0	\$ 0	\$ 233,357,330
CONTING \$	14,584,833								
INDIRECT \$	6,767,363								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	299,644,447								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	1068-01-214	2024	IH 30	C	FORT WORTH	\$ 245,000,000	
LIMITS FROM SS 580 (E OF LINKCREST DR)		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO IH 820		REVISION DATE 08/2023							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINU		MPO PROJ NUM 13003							
DESCR OUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INT		FUNDING CAT(S) 12,2,4U							
REMARKS REVISE SCOPE; INCREASE CAT 4 FUNDING AND ADD CAT 2M				PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT					
P7 FUNDING									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,300,000		12	\$ 40,000,000	\$ 10,000,000	\$ 0	\$ 0	\$ 0	\$ 50,000,000
CONSTR \$	245,000,000		2	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
CONST ENG \$	20,404,825		4U	\$ 108,000,000	\$ 27,000,000	\$ 0	\$ 0	\$ 0	\$ 135,000,000
CONTING \$	24,428,900		TOTAL	\$ 196,000,000	\$ 49,000,000	\$ 0	\$ 0	\$ 0	\$ 245,000,000
INDIRECT \$	7,755,438								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	311,289,163								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-314	2024	VA	T	VARIOUS	\$ 728,000	
LIMITS FROM DCTA VANPOOL PROGRAM		PROJECT SPONSOR DCTA							
LIMITS TO		REVISION DATE 08/2023							
PROJECT OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND		MPO PROJ NUM 11639.1							
DESCR IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE		FUNDING CAT(S) 3LC,7							
REMARKS DELAY FUNDING TO FY2024 THEREBY ADDING PROJECT TO T				PROJECT HISTORY FEDERAL PARTICIPATION CAPPED AT 50%; PROJECT CAN BE FOUND					
P7 HE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY D				IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF					
CTA ; PROJECT ORIGINALLY PROGRAMMED OVER MULTIPLE FY				THE 2022-2023 UPWP AMENDMENT #5					
S & ASSIGNED 3 SEPARATE CSJS; ALL FUNDING IS NOW NE									
EDED IN FY2024 AND ALL 3 CSJS ARE LISTED IN FY2024									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,000	\$ 273,000
CONSTR \$	728,000		7	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 0	\$ 455,000
CONST ENG \$	0		TOTAL	\$ 364,000	\$ 0	\$ 0	\$ 91,000	\$ 273,000	\$ 728,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	728,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-313	2024	VA	T	VARIOUS	\$	655,200
LIMITS FROM DCTA VANPOOL PROGRAM		PROJECT SPONSOR DCTA							
LIMITS TO								REVISION DATE 08/2023	
PROJECT OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND								MPO PROJ NUM 11639.1	
DESCR IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE								FUNDING CAT(S) 3LC,7	
REMARKS DELAY FUNDING TO FY2024 THEREBY ADDING PROJECT TO T				PROJECT FEDERAL PARTICIPATION CAPPED AT 50%; PROJECT CAN BE FOUND					
P7 HE 2023-2026 TIP/STIP; LOCAL CONTRIBUTION PAID BY D				HISTORY IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF					
CTA; PROJECT ORIGINALLY PROGRAMMED OVER MULTIPLE FY				THE 2022-2023 UPWP AMENDMENT #5					
S & ASSIGNED 3 SEPARATE CSJS; ALL FUNDING IS NOW NE									
EDED IN FY2024 & ALL 3 CSJS ARE LISTED IN FY2024									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,700	\$ 245,700
CONSTR \$	655,200	APPROVED	7	\$ 327,600	\$ 0	\$ 0	\$ 81,900	\$ 0	\$ 409,500
CONST ENG \$	0	PHASES	TOTAL	\$ 327,600	\$ 0	\$ 0	\$ 81,900	\$ 245,700	\$ 655,200
CONTING \$	0	\$ 655,200							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	655,200								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0442-03-042	2024	IH 35E	C	RED OAK	\$	68,207,146
LIMITS FROM AT FM 664		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO								REVISION DATE 08/2023	
PROJECT RECONSTRUCT INTERCHANGE								MPO PROJ NUM 13034	
DESCR								FUNDING CAT(S) 4U	
REMARKS INCREASE FUNDING				PROJECT REGIONAL 10-YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,000,000	COST OF	4U	\$ 54,565,717	\$ 13,641,429	\$ 0	\$ 0	\$ 0	\$ 68,207,146
CONSTR \$	68,207,146	APPROVED	TOTAL	\$ 54,565,717	\$ 13,641,429	\$ 0	\$ 0	\$ 0	\$ 68,207,146
CONST ENG \$	4,260,978	PHASES							
CONTING \$	10,011,531	\$ 68,207,146							
INDIRECT \$	2,123,168								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	92,102,823								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0081-13-065	2025	IH 35W	C	VARIOUS	\$ 213,024,000	
LIMITS FROM DALE EARNHARDT WAY		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FM 407		REVISION DATE 08/2023							
PROJECT CONSTRUCT 4/6 LANE CONTINUOUS FRONTAGE ROADS		MPO PROJ NUM 55259							
DESCR		FUNDING CAT(S) 12,1							
REMARKS ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP; PROJECT P7 IS A PORTION OF A LONGER SECTION THAT IS DISCONTINUED				PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55254/CSJ 0 081-13-050					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,319,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	42,000,000	12	\$ 150,789,402	\$ 37,697,351	\$ 0	\$ 0	0	\$ 188,486,753	
CONSTR \$	213,024,000	2	\$ 19,629,798	\$ 4,907,449	\$ 0	\$ 0	0	\$ 24,537,247	
CONST ENG \$	11,887,500	PHASES	TOTAL	\$ 170,419,200	\$ 42,604,800	\$ 0	\$ 0	\$ 213,024,000	
CONTING \$	17,498,400								
INDIRECT \$	8,996,460								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	302,726,160								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0095-02-107	2025	US 80	C	MESQUITE	\$ 289,691,842	
LIMITS FROM EAST OF TOWN EAST BLVD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF BELT LINE RD		REVISION DATE 08/2023							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD		MPO PROJ NUM 53109							
DESCR TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE		FUNDING CAT(S) 12,2,4U							
REMARKS ADD CONSTRUCTION TO THE 2023-2026 TIP/STIP				PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	11,989,900	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	9,779,908	12	\$ 18,696,318	\$ 4,674,080	\$ 0	\$ 0	0	\$ 23,370,398	
CONSTR \$	289,691,842	2	\$ 30,333,411	\$ 7,583,353	\$ 0	\$ 0	0	\$ 37,916,764	
CONST ENG \$	16,764,476	PHASES	4U	\$ 182,723,744	\$ 45,680,936	\$ 0	\$ 0	\$ 228,404,680	
CONTING \$	24,677,309	TOTAL	\$ 231,753,473	\$ 57,938,369	\$ 0	\$ 0	0	\$ 289,691,842	
INDIRECT \$	12,687,356								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	365,590,791								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1013-01-040	2025	FM 546	E,ENG,R,ACQ	MCKINNEY	\$ 13,708,708	
LIMITS FROM AIRPORT ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO COUNTY RD 393		REVISION DATE 08/2023							
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD		MPO PROJ NUM 55309							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	287,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	13,421,208	SW PE	\$ 287,500	\$ 0	\$ 0	\$ 0	0	\$ 287,500	
CONSTR \$	67,106,036	SW ROW	\$ 10,736,966	\$ 1,342,121	\$ 0	\$ 1,342,121	0	\$ 13,421,208	
CONST ENG \$	4,630,923	PHASES	TOTAL	\$ 11,024,466	\$ 1,342,121	\$ 0	\$ 1,342,121	\$ 13,708,708	
CONTING \$	3,811,623								
INDIRECT \$	2,056,612								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	91,313,902								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-05-127	2025	US 287	E,ENG	VARIOUS	\$ 10,052,063	
LIMITS FROM SOUTH MIDLOTHIAN PKWY		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BUS 287R NORTH IN WAXAHACHIE		REVISION DATE 08/2023							
PROJECT CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PR		MPO PROJ NUM 55308							
DESCR ESIDENTIAL PKWY, STOUT RD, REX ODOM DR, SARDIS ST, AND BUS 287R		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,052,063	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063
CONSTR \$	243,308,905		TOTAL	\$ 0	\$ 10,052,063	\$ 0	\$ 0	\$ 0	\$ 10,052,063
CONST ENG \$	15,282,096								
CONTING \$	19,270,065								
INDIRECT \$	7,614,790								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	295,527,919								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-13-008	2025	US 287	E,ENG	MIDLOTHIAN	\$ 3,620,597	
LIMITS FROM US 67		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH MIDLOTHIAN PKWY		REVISION DATE 08/2023							
PROJECT CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT FM 663, 14		MPO PROJ NUM 55307							
DESCR TH ST, AND MIDLOTHIAN PKWY		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,620,597	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 3,620,597	\$ 0	\$ 0	\$ 0	\$ 3,620,597
CONSTR \$	80,457,718		TOTAL	\$ 0	\$ 3,620,597	\$ 0	\$ 0	\$ 0	\$ 3,620,597
CONST ENG \$	4,682,639								
CONTING \$	6,372,251								
INDIRECT \$	2,333,274								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	97,466,479								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-13-009	2025	US 287	E,ENG	MIDLOTHIAN	\$ 493,721	
LIMITS FROM WEST OF OLD FORT WORTH ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF US 67		REVISION DATE 08/2023							
PROJECT CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD		MPO PROJ NUM 55306							
DESCR		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP		PROJECT HISTORY							
P7		PROJECT PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	493,721	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 493,721	\$ 0	\$ 0	\$ 0	\$ 493,721
CONSTR \$	9,479,664		TOTAL	\$ 0	\$ 493,721	\$ 0	\$ 0	\$ 0	\$ 493,721
CONST ENG \$	563,092								
CONTING \$	596,271								
INDIRECT \$	274,910								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	11,407,658								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-04-049	2025	US 287	E,ENG	VARIOUS	\$ 8,028,961	
LIMITS FROM EAST OF SH 360		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OLD FORT WORTH ROAD		REVISION DATE 08/2023							
PROJECT CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ST PAUL RD, L		MPO PROJ NUM 55305							
DESCR AKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND WARD RD		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,028,961	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 8,028,961	\$ 0	\$ 0	\$ 0	\$ 8,028,961
CONSTR \$	154,159,710		TOTAL	\$ 0	\$ 8,028,961	\$ 0	\$ 0	\$ 0	\$ 8,028,961
CONST ENG \$	9,733,068								
CONTING \$	9,696,646		\$ 8,028,961						
INDIRECT \$	4,751,834								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	186,370,219								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0172-08-103	2025	US 287	E,ENG,R,ACQ	ENNIS	\$ 51,681,348	
LIMITS FROM WEST OF BOYCE RD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF COOKE RD		REVISION DATE 08/2023							
PROJECT CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOK		MPO PROJ NUM 53119							
DESCR E RD		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY NEW PROPOSED 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,336,270	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	41,345,078		SW PE	\$ 0	\$ 10,336,270	\$ 0	\$ 0	\$ 0	\$ 10,336,270
CONSTR \$	160,624,251		SW ROW	\$ 33,076,062	\$ 4,134,508	\$ 0	\$ 4,134,508	\$ 0	\$ 41,345,078
CONST ENG \$	10,088,719		TOTAL	\$ 33,076,062	\$ 14,470,778	\$ 0	\$ 4,134,508	\$ 0	\$ 51,681,348
CONTING \$	12,721,441		\$ 51,681,348						
INDIRECT \$	5,027,025								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	240,142,784								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-361	2025	VA	E,ENG	DALLAS	\$ 100,000	
LIMITS FROM DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER		PROJECT SPONSOR DALLAS							
LIMITS TO AT MONUMENT STREET		REVISION DATE 08/2023							
PROJECT CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DRO		MPO PROJ NUM 25093.3							
DESCR P-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM		FUNDING CAT(S) 5,Other							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP				PROJECT HISTORY 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
CONTING \$	0		\$ 100,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-460	2025	VA	C	VARIOUS	\$ 300,000	
LIMITS FROM		TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR					PROJECT SPONSOR NCTCOG		
LIMITS TO		INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION					REVISION DATE 08/2023		
PROJECT DESCR		INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY 2026					MPO PROJ NUM 11654.2 FUNDING CAT(S) 3RTR121		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-416					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONSTR \$	745,000		TOTAL	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 300,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	745,000								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0365-03-050	2025	SH 171	C	GODLEY	\$ 18,000,000	
LIMITS FROM		US 377					PROJECT SPONSOR TXDOT-FORT WORTH		
LIMITS TO		SH 174					REVISION DATE 08/2023		
PROJECT DESCR		REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES					MPO PROJ NUM 55312 FUNDING CAT(S) 11,7		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		11	\$ 12,800,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0	\$ 16,000,000
CONSTR \$	18,000,000		7	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONST ENG \$	688,657		TOTAL	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONTING \$	747,002								
INDIRECT \$	517,385								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,953,044								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0000-18-151	2025	VA	C	VARIOUS	\$ 0	
LIMITS FROM		TECHNOLOGY AND INNOVATION 3.0					PROJECT SPONSOR NCTCOG		
LIMITS TO		STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					REVISION DATE 08/2023		
PROJECT DESCR		COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					MPO PROJ NUM 16008 FUNDING CAT(S) 7,Other		
REMARKS COMBINE WITH CSJ 0918-00-413 AND REMOVE 0000-18-151 P7 FROM THE TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-413	2025	VA	C	VARIOUS	\$ 900,000	
LIMITS FROM		TECHNOLOGY AND INNOVATION 3.0			PROJECT SPONSOR NCTCOG				
LIMITS TO		STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES.			REVISION DATE 08/2023				
PROJECT		COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS			MPO PROJ NUM 16008				
DESCR		DELAY TO FY2025 AND INCREASE FUNDING; COMBINE WITH P7 FUNDING FROM CSJ 0000-18-151			REBUNDING CAT(S) 7,Other				
REMARKS		P7 FUNDING FROM CSJ 0000-18-151			PROJECT HISTORY 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	900,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	900,000								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-311	2025	VA	C	VARIOUS	\$ 0	
LIMITS FROM		REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)			PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS			REVISION DATE 08/2023				
PROJECT		REMOVE FUNDING AND TRANSFER TO CSJ 0902-00-310 IN FY2024			MPO PROJ NUM 11619.1				
DESCR		P7 Y2024			FUNDING CAT(S) 12,7				
REMARKS		P7 Y2024			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-05-062	2025	US 80	C	TERRELL	\$ 3,000,000	
LIMITS FROM		ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE			PROJECT SPONSOR TERRELL				
LIMITS TO		BRADSHAW STREET			REVISION DATE 08/2023				
PROJECT		PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSS WALKS, AND MINOR LANDSCAPING			MPO PROJ NUM 21060				
DESCR		REVISE FUNDING AND DELAY CONSTRUCTION TO FY2025			FUNDING CAT(S) 7,Other				
REMARKS		P7			PROJECT HISTORY 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	120,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	3,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	53,674		TOTAL	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONTING \$	81,000								
INDIRECT \$	37,149								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,291,823								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-388	2025	CS	C	RICHARDSON	\$	1,300,000
LIMITS FROM CAMPBELL ROAD		PROJECT SPONSOR RICHARDSON							
LIMITS TO AT UNIVERSITY PARKWAY		REVISION DATE 08/2023							
PROJECT CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND TH		MPO PROJ NUM 21073							
DESCR E WESTBOUND RIGHT TURN LANE		FUNDING CAT(S) 5,Other							
REMARKS DELAY CONSTRUCTION TO FY2025 AND REVISE SCOPE P7		PROJECT HISTORY 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	105,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 1,300,000	\$ 0	\$ 0	\$ 0	0	\$	1,300,000
CONSTR \$	1,300,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$	0
CONST ENG \$	109,620	TOTAL	\$ 1,300,000	\$ 0	\$ 0	\$ 0	0	\$	1,300,000
CONTING \$	56,680	COST OF APPROVED PHASES							
INDIRECT \$	39,344	\$ 1,300,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,610,644								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-389	2025	VA	C	RICHARDSON	\$	1,768,800
LIMITS FROM CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES		PROJECT SPONSOR RICHARDSON							
LIMITS TO INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT		REVISION DATE 08/2023							
PROJECT GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENGINEERING		MPO PROJ NUM 11684.5							
DESCR OR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS		FUNDING CAT(S) 7,Other							
REMARKS DELAY CONSTRUCTION TO FY2025; STIP REVISION REQUIRE P7 D TO SPLIT C FROM E		PROJECT HISTORY 353,760 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PHASE 1 PROCEEDING IN FY2025 FOR CONSTRUCTION AND PHASE 2 PROCEEDING IN FY2026 FOR CONSTRUCTION							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	514,868	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 1,768,800	\$ 0	\$ 0	\$ 0	0	\$	1,768,800
CONSTR \$	5,925,800	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$	0
CONST ENG \$	0	TOTAL	\$ 1,768,800	\$ 0	\$ 0	\$ 0	0	\$	1,768,800
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 1,768,800							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,440,668								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-126	2025	IH 35E	C	DENTON	\$	89,145,930
LIMITS FROM AT CORPORATE DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 08/2023							
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS		MPO PROJ NUM 13033.4							
DESCR INCREASE FUNDING AND REVISE SCOPE P7		FUNDING CAT(S) 2							
REMARKS INCREASE FUNDING AND REVISE SCOPE P7		PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,527,945	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	2	\$ 71,316,744	\$ 17,829,186	\$ 0	\$ 0	0	\$	89,145,930
CONSTR \$	89,145,930	TOTAL	\$ 71,316,744	\$ 17,829,186	\$ 0	\$ 0	0	\$	89,145,930
CONST ENG \$	5,378,090	COST OF APPROVED PHASES							
CONTING \$	7,939,805	\$ 89,145,930							
INDIRECT \$	2,679,804								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	109,671,574								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0442-02-161	2025	IH 35E	C	GLENN HEIGHTS	\$ 10,969,026
LIMITS FROM AT BEAR CREEK ROAD		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 08/2023						
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CON		MPO PROJ NUM 14032.2						
DESCR TINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS		FUNDING CAT(S) 2,5,7						
REMARKS REVISE FUNDING; CMAQ FUNDS FOR INTERSECTION IMPROVEMENTS, U-TURN, AND SIDEWALKS ONLY; CAT 7 FOR RECONSTRUCTION		PROJECT HISTORY RELATED TO TIP 14032/CSJ 0918-45-246; PART OF THE SE CONNECTOR CAT 2/STBG TRADE						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	292,606	2	\$ 2,889,305	\$ 722,326	\$ 0	\$ 0	\$ 0	\$ 3,611,631
CONSTR \$	10,969,026	5	\$ 5,805,916	\$ 1,451,479	\$ 0	\$ 0	\$ 0	\$ 7,257,395
CONST ENG \$	878,217	7	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONTING \$	474,976	TOTAL	\$ 8,775,221	\$ 2,193,805	\$ 0	\$ 0	\$ 0	\$ 10,969,026
INDIRECT \$	315,202							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,930,027							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2025	CS	C	FORT WORTH	\$ 10,780,000
LIMITS FROM ON LAS VEGAS TRAIL FROM QUEBEC DRIVE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO IH 820		REVISION DATE 08/2023						
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS		MPO PROJ NUM 14088						
DESCR TERSECTION IMPROVEMENTS		FUNDING CAT(S) 3LC,5,7						
REMARKS REVISE SCOPE AND INCREASE FUNDING; LOCAL CONTRIBUTION ON PAID BY FORT WORTH AND WHITE SETTLEMENT		PROJECT HISTORY CMAQ IS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS ONLY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	712,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 780,000	\$ 780,000
CONSTR \$	10,780,000	5	\$ 1,300,000	\$ 211,250	\$ 0	\$ 113,750	\$ 0	\$ 1,625,000
CONST ENG \$	604,496	7	\$ 6,700,000	\$ 1,088,750	\$ 0	\$ 586,250	\$ 0	\$ 8,375,000
CONTING \$	602,234	TOTAL	\$ 8,000,000	\$ 1,300,000	\$ 0	\$ 700,000	\$ 780,000	\$ 10,780,000
INDIRECT \$	295,124							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,994,254							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-145	2025	CS	C	GRAPEVINE	\$ 2,182,263
LIMITS FROM EULESS-GRAPEVINE ROAD FROM SH 360		PROJECT SPONSOR GRAPEVINE						
LIMITS TO HUGHES ROAD		REVISION DATE 08/2023						
PROJECT RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS		MPO PROJ NUM 14050						
DESCR TS		FUNDING CAT(S) 5,7,Other						
REMARKS REVISE SCOPE AND INCREASE FUNDING; CMAQ FOR SIDEWALKS AND TRAFFIC SIGNAL ONLY		PROJECT HISTORY 436,453 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	224,560	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	5	\$ 323,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,000
CONSTR \$	2,182,263	7	\$ 1,859,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,859,263
CONST ENG \$	107,347	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	106,945	TOTAL	\$ 2,182,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,182,263
INDIRECT \$	52,408							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,673,523							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-144	2025	CS	C	GRAPEVINE	\$ 3,852,500	
LIMITS FROM ON FAIRWAY DRIVE FROM SH 26		PROJECT SPONSOR GRAPEVINE							
LIMITS TO MARINA DRIVE		REVISION DATE 08/2023							
PROJECT RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND		MPO PROJ NUM 14048							
DESCR MARINA DRIVE		FUNDING CAT(S) 7,Other							
REMARKS REVISE SCOPE; DELAY CONSTRUCTION TO FY2025, REMOVE P7 CMAQ FUNDING, AND INCREASE STBG FUNDING				PROJECT HISTORY 770,550 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TD CS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	338,940	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,852,500	\$ 0	\$ 0	\$ 0	0	\$ 3,852,500
CONSTR \$	3,852,500		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	194,429		TOTAL	\$ 3,852,500	\$ 0	\$ 0	\$ 0	0	\$ 3,852,500
CONTING \$	193,701								
INDIRECT \$	94,923								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,674,493								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-01-109	2025	IH 35E	C	DENTON	\$ 124,498,919	
LIMITS FROM SOUTH OF MAYHILL ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF SL 288		REVISION DATE 08/2023							
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS		MPO PROJ NUM 25033.3							
DESCR FRONTAGE ROADS		FUNDING CAT(S) 2,4U							
REMARKS ADVANCE CONSTRUCTION TO FY2025 THEREBY ADDING TO THE P7 E 2023-2026 TIP/STIP; INCREASE FUNDING; REVISE SCOPE				PROJECT HISTORY REGIONAL 10-YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,318,745	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		2	\$ 91,599,135	\$ 22,899,784	\$ 0	\$ 0	0	\$ 114,498,919
CONSTR \$	124,498,919		4U	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONST ENG \$	7,505,121		TOTAL	\$ 99,599,135	\$ 24,899,784	\$ 0	\$ 0	0	\$ 124,498,919
CONTING \$	12,243,472								
INDIRECT \$	3,739,665								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	154,305,922								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-124	2025	IH 820	E,ENG	VARIOUS	\$ 11,600,000	
LIMITS FROM NORTH INTERCHANGE AT SH 121		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO RANDOL MILL ROAD		REVISION DATE 08/2023							
PROJECT SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0		MPO PROJ NUM 55009							
DESCR TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)		FUNDING CAT(S) SW PE							
REMARKS REVISE SCOPE AND CHANGE ENGINEERING FUNDING CATEGORY FROM P7 Y FROM PROP 12 TO SWPE				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	11,600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	17,572,000		SW PE	\$ 0	\$ 11,600,000	\$ 0	\$ 0	0	\$ 11,600,000
CONSTR \$	250,000,000		TOTAL	\$ 0	\$ 11,600,000	\$ 0	\$ 0	0	\$ 11,600,000
CONST ENG \$	10,559,333								
CONTING \$	13,325,000								
INDIRECT \$	7,636,425								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	310,692,758								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-124	2026	IH 820	R,ACQ	VARIOUS	\$ 17,572,000
LIMITS FROM		NORTH INTERCHANGE AT SH 121			PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		RANDOL MILL ROAD			REVISION DATE 08/2023			
PROJECT		SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0			MPO PROJ NUM 55009			
DESCR		TO 2 CONCURRENT MANAGED TOLL LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE)			FUNDING CAT(S) SW ROW			
REMARKS		REVISE SCOPE AND ADVANCE ROW TO FY2026			PROJECT HISTORY			
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 11,600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 17,572,000	SW ROW	\$ 0	\$ 17,572,000	\$ 0	\$ 0	\$ 0	\$ 17,572,000
CONSTR	\$ 250,000,000	TOTAL	\$ 0	\$ 17,572,000	\$ 0	\$ 0	\$ 0	\$ 17,572,000
CONST ENG	\$ 10,559,333	COST OF APPROVED PHASES						
CONTING	\$ 13,325,000	\$ 17,572,000						
INDIRECT	\$ 7,636,425							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 310,692,758							
2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-301	2026	VA	C	PLANO	\$ 5,175,000
LIMITS FROM		ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING CREEK PKWY,			PROJECT SPONSOR PLANO			
LIMITS TO		PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON ROAD AT LEGACY DR			REVISION DATE 08/2023			
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS, CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY			MPO PROJ NUM 25109			
DESCR					FUNDING CAT(S) 7,Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS			
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
CONSTR	\$ 5,175,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0	TOTAL	\$ 5,175,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,175,000
CONTING	\$ 0	COST OF APPROVED PHASES						
INDIRECT	\$ 0	\$ 5,175,000						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 5,175,000							
2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-474	2026	VA	C	DALLAS	\$ 14,000,000
LIMITS FROM		FIVE MILE CREEK AT WESTMORELAND DART STATION FROM ILLINOIS AVE TO WESTMORELAND LAND AND			PROJECT SPONSOR DALLAS			
LIMITS TO		FROM HAMPTON TO RUGGED DRIVE			REVISION DATE 08/2023			
PROJECT		CONSTRUCT NEW SHARED USE PATH/TRAIL			MPO PROJ NUM 25107			
DESCR					FUNDING CAT(S) 5,Other			
REMARKS		ADD PROJECT TO THE 2023-2026 TIP/STIP			PROJECT HISTORY PART OF MPO REVOLVER TRADE WITH CITY OF DALLAS; 2,800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS			
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	5	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONSTR	\$ 14,000,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 1,293,886	TOTAL	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONTING	\$ 286,560	COST OF APPROVED PHASES						
INDIRECT	\$ 425,910	\$ 14,000,000						
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 17,406,356							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-299	2026	VA	C	FRISCO	\$ 1,848,000	
LIMITS FROM PANTHER CREEK TRAIL FROM BNSF		PROJECT SPONSOR FRISCO							
LIMITS TO PANTHER CREEK PARKWAY		REVISION DATE 08/2023							
PROJECT DESCR CONSTRUCT NEW SHARED USE PATH		MPO PROJ NUM 14094							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7		FUNDING CAT(S) 5,Other							
PROJECT HISTORY 369,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	5	\$ 1,848,000	\$ 0	\$ 0	\$ 0	0	\$ 1,848,000	
CONSTR \$	1,848,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 1,848,000	\$ 0	\$ 0	\$ 0	0	\$ 1,848,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,048,000								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-140	2026	IH 20	C	ALEDO	\$ 5,000,000	
LIMITS FROM RANCH HOUSE ROAD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FM 1187		REVISION DATE 08/2023							
PROJECT DESCR CONSTRUCT WILLOW PARK ENTRANCE RAMP		MPO PROJ NUM 25082							
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7		FUNDING CAT(S) 7							
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	0	7	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000	
CONSTR \$	5,000,000	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000	
CONST ENG \$	416,712								
CONTING \$	461,500								
INDIRECT \$	158,384								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,036,596								
2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2026	CS	R,ACQ,UTL	HALTOM CITY	\$ 2,103,034	
LIMITS FROM BROADWAY AVE FROM US 377		PROJECT SPONSOR HALTOM CITY							
LIMITS TO SH 26		REVISION DATE 08/2023							
PROJECT DESCR RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS		MPO PROJ NUM 14082							
REMARKS DELAY ROW AND UTILITIES TO FY2026 P7		FUNDING CAT(S) 7,Other							
PROJECT HISTORY 420,607 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	724,190	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH \$	2,103,034	7	\$ 2,103,034	\$ 0	\$ 0	\$ 0	0	\$ 2,103,034	
CONSTR \$	3,971,947	Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0	
CONST ENG \$	220,249	TOTAL	\$ 2,103,034	\$ 0	\$ 0	\$ 0	0	\$ 2,103,034	
CONTING \$	219,425								
INDIRECT \$	107,529								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,346,374								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-361	2026	VA	C	DALLAS	\$ 300,000	
LIMITS FROM		DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N GOOD LATIMER					PROJECT SPONSOR DALLAS		
LIMITS TO		AT MONUMENT STREET					REVISION DATE 08/2023		
PROJECT		CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DRO					MPO PROJ NUM 25093.3		
DESCR		P-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					FUNDING CAT(S) 5,Other		
REMARKS ADD PROJECT TO THE 2023-2026 TIP/STIP P7				PROJECT HISTORY 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		5	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONSTR \$	300,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	400,000								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-07-034	2026	SH 180	C	ARLINGTON	\$ 3,600,000	
LIMITS FROM		DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH 180/DIVISION FROM COOPER ST					PROJECT SPONSOR ARLINGTON		
LIMITS TO		FM 157/COLLINS STREET; IN ARLINGTON					REVISION DATE 08/2023		
PROJECT		CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING WITHIN THE D					MPO PROJ NUM 11853.2		
DESCR		ISTRIC					FUNDING CAT(S) 5		
REMARKS ADD CONSTRUCTION PHASE TO FY2026 P7				PROJECT HISTORY MPO MILESTONE POLICY PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	270,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,967,805		5	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
CONSTR \$	3,600,000		TOTAL	\$ 2,880,000	\$ 0	\$ 0	\$ 720,000	\$ 0	\$ 3,600,000
CONST ENG \$	160,932								
CONTING \$	242,865								
INDIRECT \$	111,385								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,352,987								



2023-2026 Statewide Transportation Improvement Program

Permian Basin MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-094	2024	IH 20	C	MIDLAND	\$ 202,949,834	
LIMITS FROM EAST OF CR 1300		PROJECT SPONSOR TxDOT							
LIMITS TO EAST OF CR 1250		REVISION DATE 08/2023							
PROJECT RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO							MPO PROJ NUM RC-257		
DESCR ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY							FUNDING CAT(S) 2,4U,11,12		
REMARKS Project Name: IH20_E_CR1300_E CR1250 \$31.2M CAT 12			PROJECT HISTORY						
P7 PERMIAN									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,566,076		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	2,133,000	COST OF APPROVED PHASES \$ 202,949,834	2	\$ 5,200,000	\$ 1,300,000	\$ 0	\$ 0	\$ 0	\$ 6,500,000
CONSTR \$	202,949,834		4U	\$ 14,537,113	\$ 3,634,278	\$ 0	\$ 0	\$ 0	\$ 18,171,391
CONST ENG \$	12,679,291		11	\$ 47,982,011	\$ 11,995,503	\$ 0	\$ 0	\$ 0	\$ 59,977,514
CONTING \$	1,598,148		12	\$ 69,680,743	\$ 17,420,186	\$ 0	\$ 0	\$ 0	\$ 87,100,929
INDIRECT \$	6,235,392		12	\$ 24,960,000	\$ 6,240,000	\$ 0	\$ 0	\$ 0	\$ 31,200,000
BOND FIN \$	0		TOTAL	\$ 162,359,867	\$ 40,589,967	\$ 0	\$ 0	\$ 0	\$ 202,949,834
PT CHG ORD \$	12,684,365								
TOTAL CST \$	248,846,106								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	MIDLAND	0005-14-093	2024	IH 20	C	MIDLAND	\$ 128,000,077	
LIMITS FROM ECTOR COUNTY LINE		PROJECT SPONSOR TxDOT							
LIMITS TO EAST OF CR 1300		REVISION DATE 08/2023							
PROJECT RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO							MPO PROJ NUM RC-256		
DESCR ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY							FUNDING CAT(S) 2,3LC,4U,12		
REMARKS Project Name: IH 20_ECTOR COUNTY LINE_EAST_CR1300			PROJECT HISTORY						
P7 \$99.3M CAT 12 PERMIAN									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,631,943		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,048,250	COST OF APPROVED PHASES \$ 128,000,077	2	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONSTR \$	128,000,077		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG \$	6,758,331		4U	\$ 11,429,182	\$ 2,857,295	\$ 0	\$ 0	\$ 0	\$ 14,286,477
CONTING \$	2,768,519		12	\$ 5,530,880	\$ 1,382,720	\$ 0	\$ 0	\$ 0	\$ 6,913,600
INDIRECT \$	3,333,191		12	\$ 79,440,000	\$ 19,860,000	\$ 0	\$ 0	\$ 0	\$ 99,300,000
BOND FIN \$	0		TOTAL	\$ 100,800,062	\$ 25,200,015	\$ 0	\$ 0	\$ 2,000,000	\$ 128,000,077
PT CHG ORD \$	6,761,036								
TOTAL CST \$	154,301,347								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ODESSA	PERMIAN BASIN	ECTOR	0005-13-064	2024	IH 20	C	ODESSA	\$ 94,163,195	
LIMITS FROM EAST OF JBS PKWY		PROJECT SPONSOR TxDOT							
LIMITS TO MIDLAND COUNTY LINE		REVISION DATE 08/2023							
PROJECT RECONSTRUCT FRONTAGE RDS., RAMPS, U-TURNS, INTERCHANGES, CONVERT FRONTAGE RDS TO							MPO PROJ NUM RC-258		
DESCR ONE-WAY OPERATION, WIDEN MAINLANES FROM 4 TO 6 LANES FOR ADDED CAPACITY							FUNDING CAT(S) 2,4U,12		
REMARKS Project Name: IH20_WIDEN_JBS PARKWAY_MIDLAND C/L \$			PROJECT HISTORY						
P7 20M CAT 12 PERMIAN									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,259,096		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	350,000	COST OF APPROVED PHASES \$ 94,163,195	2	\$ 33,800,000	\$ 8,450,000	\$ 0	\$ 0	\$ 0	\$ 42,250,000
CONSTR \$	94,163,195		4U	\$ 23,164,156	\$ 5,791,039	\$ 0	\$ 0	\$ 0	\$ 28,955,195
CONST ENG \$	3,910,916		12	\$ 2,366,400	\$ 591,600	\$ 0	\$ 0	\$ 0	\$ 2,958,000
CONTING \$	529,630		12	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
INDIRECT \$	1,928,853		TOTAL	\$ 75,330,556	\$ 18,832,639	\$ 0	\$ 0	\$ 0	\$ 94,163,195
BOND FIN \$	0								
PT CHG ORD \$	3,912,480								
TOTAL CST \$	108,054,170								



2023-2026 Statewide Transportation Improvement Program

Rio Grande Valley MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0039-07-257	2023	IH-69E	C	HARLINGEN	\$ 5,821,956
LIMITS FROM INDUSTRIAL BLVD		PROJECT SPONSOR TXDOT						
LIMITS TO LOOP 499/PRIMERA RD		REVISION DATE 08/2023						
PROJECT NB AND SB RAMPS REVERSAL		MPO PROJ NUM HSB-115						
DESCR		FUNDING CAT(S) 2,4U,1						
REMARKS		PROJECT Revised Cost & Funding						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	235,408							
ROW PURCH \$	0							
CONSTR \$	5,821,956							
CONST ENG \$	366,564							
CONTING \$	521,314							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,945,242							
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
		2	\$ 3,095,097	\$ 773,774	\$ 0	\$ 0	\$ 0	\$ 3,868,871
		4U	\$ 762,468	\$ 190,617	\$ 0	\$ 0	\$ 0	\$ 953,085
		1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
		TOTAL	\$ 4,657,565	\$ 1,164,391	\$ 0	\$ 0	\$ 0	\$ 5,821,956

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-370	2024	Stenger St. C		SAN BENITO	\$ 1,820,162	
LIMITS FROM BUS 77 W.		PROJECT SPONSOR CCRMA							
LIMITS TO Fannin St.		REVISION DATE 08/2023							
PROJECT Construct 10' Concrete Shared Use Path		MPO PROJ NUM STNG-1							
DESCR		FUNDING CAT(S) 10_CR,3LC							
REMARKS		PROJECT Added Project							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	87,464		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10_CR	\$ 1,400,125	\$ 0	\$ 0	\$ 350,031	\$ 0	\$ 1,750,156
CONSTR \$	1,820,162		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,006	\$ 70,006
CONST ENG \$	157,257		TOTAL	\$ 1,400,125	\$ 0	\$ 0	\$ 350,031	\$ 70,006	\$ 1,820,162
CONTING \$	34,828								
INDIRECT \$	51,765								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,151,476								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-291	2024	CS	E	BROWNSVILLE	\$ 500,000	
LIMITS FROM On Morrison Rd., from FM 1847		PROJECT SPONSOR CCRMA							
LIMITS TO FM 511		REVISION DATE 08/2023							
PROJECT Construct 4 lane urban roadway		MPO PROJ NUM BMPO-M1							
DESCR		FUNDING CAT(S) 3LC							
REMARKS		PROJECT Adding Phase							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONSTR \$	23,506,667		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG \$	1,998,067								
CONTING \$	1,057,800								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,062,534								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-290	2024	CS	R	BROWNSVILLE	\$ 139,339	
LIMITS FROM On Old Alice Rd., from Sports Park Blvd.		PROJECT SPONSOR CAMERON COUNTY							
LIMITS TO SH 100		REVISION DATE 08/2023							
PROJECT Widen from 2 lane to 4 lane urban roadway		MPO PROJ NUM BMPO-E2							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT Adding Phase							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,100,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	139,339	COST OF APPROVED PHASES	7	\$ 111,471	\$ 0	\$ 0	\$ 27,868	\$ 0	\$ 139,339
CONSTR \$	20,902,028		TOTAL	\$ 111,471	\$ 0	\$ 0	\$ 27,868	\$ 0	\$ 139,339
CONST ENG \$	1,650,000								
CONTING \$	839,814								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,631,181								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-292	2024	CS	R	LOS FRESNOS	\$ 139,339
LIMITS FROM On Whipple Rd., from FM 1575						PROJECT SPONSOR CCRMA		
LIMITS TO FM 1847						REVISION DATE 08/2023		
PROJECT DESCR Widening of Existing Roadway to include Continuous Left Turn Lane						MPO PROJ NUM BMPO-E5		
REMARKS P7				PROJECT HISTORY Added Phase		FUNDING CAT(S)		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	278,677	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	139,338	7	\$ 111,471	\$ 0	\$ 0	\$ 27,868	\$ 0	\$ 139,339
CONSTR \$	6,399,646	TOTAL	\$ 111,471	\$ 0	\$ 0	\$ 27,868	\$ 0	\$ 139,339
CONST ENG \$	440,000	COST OF APPROVED PHASES						
CONTING \$	260,000	\$ 139,339						
INDIRECT \$	260,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,777,661							
2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-359	2024	VA	C	HARLINGEN	\$ 5,395,713
LIMITS FROM GSA Facility						PROJECT SPONSOR TXDOT		
LIMITS TO Los Indios Free Trade Int'l Bridge						REVISION DATE 08/2023		
PROJECT DESCR Construction of Border Safety Inspection Facility (BSIF)						MPO PROJ NUM HSB-L11		
REMARKS CAT 10 BI				PROJECT HISTORY Moved to FY 2024 - Revised Cost & Funding		FUNDING CAT(S) 10,1		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	259,992	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10	\$ 3,242,754	\$ 810,689	\$ 0	\$ 0	\$ 0	\$ 4,053,443
CONSTR \$	5,395,713	1	\$ 1,073,816	\$ 268,454	\$ 0	\$ 0	\$ 0	\$ 1,342,270
CONST ENG \$	233,462	TOTAL	\$ 4,316,570	\$ 1,079,143	\$ 0	\$ 0	\$ 0	\$ 5,395,713
CONTING \$	117,772	COST OF APPROVED PHASES						
INDIRECT \$	153,873	\$ 5,395,713						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,160,812							
2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-423	2024	PHARR BRIDGE	E	PHARR	\$ 13,415,598
LIMITS FROM 900 ft. N. of Military Rd. and Juniper St.						PROJECT SPONSOR PHARR		
LIMITS TO 1860 ft. N. of Military Rd. and Juniper St. Intersection						REVISION DATE 08/2023		
PROJECT DESCR PHARR BRIDGE COMMERCIAL VEHICLE PARKING SITE						MPO PROJ NUM HC-374		
REMARKS (Pharr/Reynosa Int'l Bridge) E = Construction Engineering				PROJECT HISTORY Revised Limits, Description, Cost & Funding - CAT 10 CRP		FUNDING CAT(S) 10_CR,3LC		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	450,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	10_CR	\$ 9,151,875	\$ 0	\$ 0	\$ 2,287,969	\$ 0	\$ 11,439,844
CONSTR \$	12,910,854	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,975,754	\$ 1,975,754
CONST ENG \$	504,744	TOTAL	\$ 9,151,875	\$ 0	\$ 0	\$ 2,287,969	\$ 1,975,754	\$ 13,415,598
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 13,415,598						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,865,598							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	2094-01-063	2024	FM 2220	C	MCALLEN	\$ 36,449,639
LIMITS FROM FM 1925 (MONTE CRISTO)		PROJECT SPONSOR TXDOT						
LIMITS TO SH 107		REVISION DATE 08/2023						
PROJECT WIDEN FROM 2 LANES TO 6 LANES WITH MEDIAN		MPO PROJ NUM HC-20						
DESCR		FUNDING CAT(S) 2						
REMARKS P7		PROJECT Adding CAT 2 Funding						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,066,725	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	6,608,600	2	\$ 29,159,711	\$ 7,289,928	\$ 0	\$ 0	\$ 0	\$ 36,449,639
CONSTR \$	36,449,639	TOTAL	\$ 29,159,711	\$ 7,289,928	\$ 0	\$ 0	\$ 0	\$ 36,449,639
CONST ENG \$	1,293,132	COST OF APPROVED PHASES						
CONTING \$	1,288,293	\$ 36,449,639						
INDIRECT \$	631,327							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	47,337,716							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0684-01-068	2024	SH 550	E	BROWNSVILLE	\$ 1,000,000
LIMITS FROM 0.203 Mi. S. of FM 1847		PROJECT SPONSOR CCRMA						
LIMITS TO 1.13 Mi. SE of UPRR OVRPSS F.M. 3248		REVISION DATE 08/2023						
PROJECT Construct controlled access tolled facility		MPO PROJ NUM BMPO-CCR1						
DESCR		FUNDING CAT(S) 7						
REMARKS PE		PROJECT Adding Phase						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	21,293,590	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	1,631,503	COST OF APPROVED PHASES						
CONTING \$	743,425	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,668,518							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	STARR	3632-01-001	2025	SL 195	C	Rio Grande City	\$ 49,835,004	
LIMITS FROM New Location, FM 3167		PROJECT SPONSOR TXDOT							
LIMITS TO FM 755		REVISION DATE 08/2023							
PROJECT DESCR Construct Rio Grande City/Roma Relief Route		MPO PROJ NUM ST-03							
REMARKS		FUNDING CAT(S) 2,12							
P7		PROJECT HISTORY Added Project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,071,184		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 21,949,250	\$ 5,487,313	\$ 0	\$ 0	\$ 0	\$ 27,436,563
CONSTR \$	49,835,004		12	\$ 17,918,753	\$ 4,479,688	\$ 0	\$ 0	\$ 0	\$ 22,398,441
CONST ENG \$	2,760,169		TOTAL	\$ 39,868,003	\$ 9,967,001	\$ 0	\$ 0	\$ 0	\$ 49,835,004
CONTING \$	2,271,842								
INDIRECT \$	1,225,803								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	58,164,002								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-522	2025	VA	C	VARIOUS	\$ 1,065,269	
LIMITS FROM Various Locations within Hidalgo County		PROJECT SPONSOR Edinburg							
LIMITS TO		REVISION DATE 08/2023							
PROJECT DESCR Signal Improvements		MPO PROJ NUM							
REMARKS		FUNDING CAT(S) 10_CR,3LC							
P7		PROJECT HISTORY Added Project - CAT 10 CRP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	49,358		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10_CR	\$ 756,000	\$ 0	\$ 0	\$ 189,000	\$ 0	\$ 945,000
CONSTR \$	1,065,269		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,269	\$ 120,269
CONST ENG \$	63,258		TOTAL	\$ 756,000	\$ 0	\$ 0	\$ 189,000	\$ 120,269	\$ 1,065,269
CONTING \$	7,300								
INDIRECT \$	29,212								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,214,397								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-371	2025	VA	C	BROWNSVILLE	\$ 1,020,600	
LIMITS FROM Various Locations within Cameron County		PROJECT SPONSOR BROWNSVILLE							
LIMITS TO		REVISION DATE 08/2023							
PROJECT DESCR Signal Improvements		MPO PROJ NUM SIG-1							
REMARKS		FUNDING CAT(S) 10_CR,3LC							
P7		PROJECT HISTORY Added Project							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	46,643		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	10_CR	\$ 756,000	\$ 0	\$ 0	\$ 189,000	\$ 0	\$ 945,000
CONSTR \$	1,020,600		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,600	\$ 75,600
CONST ENG \$	59,779		TOTAL	\$ 756,000	\$ 0	\$ 0	\$ 189,000	\$ 75,600	\$ 1,020,600
CONTING \$	6,899								
INDIRECT \$	27,605								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,161,526								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-340	2025	CS	C,E	BROWNSVILLE	\$ 7,179,258	
LIMITS FROM On West Blvd., from FM 3248 (Alton Gloor)						PROJECT SPONSOR CCRMA			
LIMITS TO FM 802 (Ruben Torres Blvd.)						REVISION DATE 08/2023			
PROJECT DESCR Roadway/Trail construction phase of multimodal corridor						MPO PROJ NUM BMPO-WBL			
REMARKS CAT 12 - VRF P7						FUNDING CAT(S) 3LC			
PROJECT HISTORY		Adding Funds & Moving to FY 2025							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	312,566	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	800,356	\$ 800,356
CONSTR \$	6,634,058		12	\$ 5,103,122	\$ 1,275,780	\$ 0	\$ 0	0	\$ 6,378,902
CONST ENG \$	545,200		TOTAL	\$ 5,103,122	\$ 1,275,780	\$ 0	\$ 0	800,356	\$ 7,179,258
CONTING \$	414,629								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,906,453								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-289	2025	VA	C	BROWNSVILLE	\$ 2,500,000	
LIMITS FROM SOUTHMOST NATURE TRAIL, From La Posada Dr.						PROJECT SPONSOR BROWNSVILLE			
LIMITS TO Alamada Dr./Monsees Rd.						REVISION DATE 08/2023			
PROJECT DESCR Construct 10' Concrete Hike and Bike Trail						MPO PROJ NUM BMPO-ST2			
REMARKS SOUTHMOST NATURE TRAIL PHASE IV P7						FUNDING CAT(S) 10_CR			
PROJECT HISTORY		Revising Cost & Funding - CAT 10 CRP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	46,888	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		10_CR	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	0	\$ 2,500,000
CONSTR \$	2,500,000		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	0	\$ 2,500,000
CONST ENG \$	84,302								
CONTING \$	18,763								
INDIRECT \$	27,750								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,677,703								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0864-01-069	2025	FM 494	C	HIDALGO COUNTY	\$ 13,296,578	
LIMITS FROM FM 676 (MILE 5)						PROJECT SPONSOR TXDOT			
LIMITS TO FM 1924 (Mile 3)						REVISION DATE 08/2023			
PROJECT DESCR WIDEN TO 4 LANE						MPO PROJ NUM HC-292b			
REMARKS P7						FUNDING CAT(S)			
PROJECT HISTORY		Added to FY 2023-2026 STIP							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	665,879	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	10,443,901		2	\$ 10,637,262	\$ 2,659,316	\$ 0	\$ 0	0	\$ 13,296,578
CONSTR \$	13,296,578		TOTAL	\$ 10,637,262	\$ 2,659,316	\$ 0	\$ 0	0	\$ 13,296,578
CONST ENG \$	807,208								
CONTING \$	804,187								
INDIRECT \$	394,091								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,411,844								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	STARR	3632-01-002	2026	SL 195	C	ROMA	\$ 50,112,000	
LIMITS FROM New Location, FM 649						PROJECT SPONSOR TXDOT			
LIMITS TO FM 3167						REVISION DATE 08/2023			
PROJECT Construct Rio Grande City/Roma Relief Route						MPO PROJ NUM ST-04			
DESCR						FUNDING CAT(S)			
REMARKS				PROJECT Added Project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,419,110		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	3,467,851	COST OF APPROVED PHASES \$ 50,112,000	4R	\$ 40,089,600	\$ 10,022,400	\$ 0	\$ 0	\$ 0	\$ 50,112,000
CONSTR \$	50,112,000		TOTAL	\$ 40,089,600	\$ 10,022,400	\$ 0	\$ 0	\$ 0	\$ 50,112,000
CONST ENG \$	1,920,477								
CONTING \$	2,969,600								
INDIRECT \$	1,431,718								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	62,320,756								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	HIDALGO	0698-02-060	2026	FM 88	C	ELSA	\$ 10,800,000	
LIMITS FROM FM 1925						PROJECT SPONSOR TXDOT			
LIMITS TO 5th Ave.						REVISION DATE 08/2023			
PROJECT Widen from 2 to 4 lanes						MPO PROJ NUM			
DESCR						FUNDING CAT(S)			
REMARKS				PROJECT Added Project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	520,821		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 10,800,000	2	\$ 8,640,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000
CONSTR \$	10,800,000		TOTAL	\$ 8,640,000	\$ 2,160,000	\$ 0	\$ 0	\$ 0	\$ 10,800,000
CONST ENG \$	631,363								
CONTING \$	629,000								
INDIRECT \$	308,241								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,889,425								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	RIO GRANDE VALLEY	CAMERON	0039-10-091	2026	SH 4	C	BROWNSVILLE	\$ 65,000,000	
LIMITS FROM FM 1419						PROJECT SPONSOR TXDOT			
LIMITS TO Remedios Ave.						REVISION DATE 08/2023			
PROJECT Super 2 & Reconstruct Roadway						MPO PROJ NUM			
DESCR						FUNDING CAT(S)			
REMARKS				PROJECT Added Project					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,178,807		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 65,000,000	2	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR \$	65,000,000		4U	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	2,581,970		TOTAL	\$ 52,000,000	\$ 13,000,000	\$ 0	\$ 0	\$ 0	\$ 65,000,000
CONTING \$	4,688,426								
INDIRECT \$	1,881,335								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	77,330,538								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
RIO GRANDE VALLEY MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	CAMERON	0921-06-257	2026	CS	C,E	HARLINGEN	\$ 10,845,000
LIMITS FROM On S. Parallel Corridor, from FM 2520						PROJECT SPONSOR Cameron County		
LIMITS TO FM 1577						REVISION DATE 08/2023		
PROJECT New Location - 2 lane rural roadway in a proposed 120 ft. ROW						MPO PROJ NUM HSB-110		
DESCR						FUNDING CAT(S) 3LC		
REMARKS E= Construction Engineering - Rider 11B						PROJECT HISTORY Revised Funding		
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	1,200,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,000	\$ 1,080,000
CONSTR \$	10,080,000	COST OF APPROVED PHASES	\$ 5,412,000	\$ 0	\$ 0	\$ 1,353,000	\$ 0	\$ 6,765,000
CONST ENG \$	765,000	7	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONTING \$	405,000	11	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
INDIRECT \$	0	TOTAL	\$ 7,812,000	\$ 600,000	\$ 0	\$ 1,353,000	\$ 1,080,000	\$ 10,845,000
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,650,000							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-142	2026	CS	C,E	HIDALGO COUNTY	\$ 245,812,351
LIMITS FROM On IBTC, from 365 Tollway at FM 493						PROJECT SPONSOR HCRMA		
LIMITS TO IH-2						REVISION DATE 08/2023		
PROJECT CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)						MPO PROJ NUM RMA-3		
DESCR						FUNDING CAT(S) 3LC,12_TTC		
REMARKS Pending FC & CAT 7 Funding						PROJECT HISTORY Revised Cost & Funding - CAT 12		
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	13,118,273	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	44,584,210	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 164,907,270	\$ 164,907,270
CONSTR \$	245,812,351	COST OF APPROVED PHASES	\$ 64,724,065	\$ 16,181,016	\$ 0	\$ 0	\$ 0	\$ 80,905,081
CONST ENG \$	9,444,203	12_TTC	\$ 64,724,065	\$ 16,181,016	\$ 0	\$ 0	\$ 0	\$ 164,907,270
CONTING \$	16,223,533	TOTAL	\$ 64,724,065	\$ 16,181,016	\$ 0	\$ 0	\$ 0	\$ 245,812,351
INDIRECT \$	3,906,761							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	333,089,331							

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	3629-01-001	2026	SH 68	C	MISSION	\$ 232,804,500
LIMITS FROM US 83						PROJECT SPONSOR TXDOT		
LIMITS TO FM 1925						REVISION DATE 08/2023		
PROJECT Construct new 4 lane divided rural highway facility						MPO PROJ NUM HC-295c		
DESCR						FUNDING CAT(S) 12,4U		
REMARKS						PROJECT HISTORY Revised Cost & Funding		
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,763,613	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	21,996,250	12	\$ 0	\$ 156,580,000	\$ 0	\$ 0	\$ 0	\$ 156,580,000
CONSTR \$	232,804,500	COST OF APPROVED PHASES	\$ 60,979,600	\$ 15,244,900	\$ 0	\$ 0	\$ 0	\$ 76,224,500
CONST ENG \$	7,751,113	4U	\$ 60,979,600	\$ 171,824,900	\$ 0	\$ 0	\$ 0	\$ 232,804,500
CONTING \$	11,985,408	TOTAL	\$ 60,979,600	\$ 171,824,900	\$ 0	\$ 0	\$ 0	\$ 232,804,500
INDIRECT \$	5,778,465							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	290,079,349							



2023-2026 Statewide Transportation Improvement Program

Tyler MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2023

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
TYLER	TYLER	SMITH	0191-03-083	2023	FM 2493	C	BULLARD	\$ 69,493,846
LIMITS FROM FM 346 IN FLINT		PROJECT SPONSOR						
LIMITS TO 0.3 MI SOUTH OF FM 344 (CHEROKEE COUNTY LINE)		REVISION DATE 08/2023						
PROJECT DESCR WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN		MPO PROJ NUM HWY #3						
REMARKS P7		FUNDING CAT(S) 2						
		PROJECT HISTORY PE, ROW PHASES INCLUDED IN GROUPED PROJECT LIST						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,810,400	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	7,000,000	2	\$ 55,595,077	\$ 13,898,769	\$ 0	\$ 0	\$ 0	\$ 69,493,846
CONSTR \$	51,787,037	TOTAL	\$ 55,595,077	\$ 13,898,769	\$ 0	\$ 0	\$ 0	\$ 69,493,846
CONST ENG \$	1,832,000	COST OF APPROVED PHASES						
CONTING \$	735,000		\$ 69,493,846					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	63,164,437							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2024

2023-2026 STIP		08/2023 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
TYLER	TYLER	SMITH	0191-03-091	2024	FM 2493	C	BULLARD	\$ 1,400,000
LIMITS FROM FM 346 IN FLINT		PROJECT SPONSOR TxDOT - TYLER						
LIMITS TO 0.3 MI SOUTH OF FM 344 (CHEROKEE COUNTY LINE)		REVISION DATE 08/2023						
PROJECT CONSTRUCT SEPARATED BIKE LANES AND SIDEWALKS IN COORDINATION WITH WIDENING PROJE		MPO PROJ NUM HWY #3						
DESCR CT		FUNDING CAT(S) 10_CR						
REMARKS		PROJECT PE, ROW PHASES INCLUDED IN GROUPED PROJECT LIST						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 0	10_CR	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONSTR	\$ 0	TOTAL	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000
CONST ENG	\$ 1,400,000	COST OF APPROVED PHASES						
CONTING	\$ 0	\$ 1,400,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 1,400,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2025

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0492-04-041	2025	FM 756	C	TYLER	\$ 42,262,120	
LIMITS FROM AT FM 346		PROJECT SPONSOR TxDOT - TYLER							
LIMITS TO		REVISION DATE 08/2023							
PROJECT CONSTRUCT INTERCHANGE		MPO PROJ NUM HWY #9							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	8,833,000	COST OF APPROVED PHASES	2	\$ 33,809,696	\$ 8,452,424	\$ 0	\$ 0	\$ 0	\$ 42,262,120
CONSTR \$	42,262,120		TOTAL	\$ 33,809,696	\$ 8,452,424	\$ 0	\$ 0	\$ 0	\$ 42,262,120
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	51,095,120								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0492-04-034	2025	FM 756	C	OTHER	\$ 52,073,580	
LIMITS FROM JEFF DAVIS DR (CR 1167), S		PROJECT SPONSOR TxDOT - TYLER							
LIMITS TO FM 346		REVISION DATE 08/2023							
PROJECT WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN		MPO PROJ NUM HWY #5							
DESCR		FUNDING CAT(S) 2							
REMARKS		PROJECT PE, ROW PHASES INCLUDED IN GROUPED PROJECT LIST AA-02/25/							
P7		HISTORY 2022 corrected funding category							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	4,750,000	COST OF APPROVED PHASES	2	\$ 41,658,864	\$ 10,414,716	\$ 0	\$ 0	\$ 0	\$ 52,073,580
CONSTR \$	52,073,580		TOTAL	\$ 41,658,864	\$ 10,414,716	\$ 0	\$ 0	\$ 0	\$ 52,073,580
CONST ENG \$	1,176,500								
CONTING \$	172,000								
INDIRECT \$	1,362,000								
BOND FIN \$	0								
PT CHG ORD \$	887,000								
TOTAL CST \$	61,621,080								

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0495-04-069	2025	IH 20	C	LINDALE	\$ 0	
LIMITS FROM 1 MI E OF TOLL 49 (HARVEY RD), E		PROJECT SPONSOR							
LIMITS TO US 69 IN LINDALE		REVISION DATE 08/2023							
PROJECT RAMP REVERSAL & ONE-WAY FRONTAGE ROADS		MPO PROJ NUM HWY #1							
DESCR		FUNDING CAT(S) 2,4U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		4U	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - HIGHWAY PROJECTS
FY 2026

2023-2026 STIP		08/2023 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	TYLER	SMITH	0191-03-084	2026	FM 2493	C	TYLER	\$ 189,850,302	
LIMITS FROM SL 323 IN TYLER, S		PROJECT SPONSOR TxDOT TYLER							
LIMITS TO FM 2813		REVISION DATE 08/2023							
PROJECT WIDEN FROM 4 LANES TO 6 LANES WITH FLUSH OR RAISED MEDIAN.		MPO PROJ NUM HWY #6							
DESCR		FUNDING CAT(S) 12,2							
REMARKS SUBJECT TO THE MPO'S PREFERENCES ADOPTED ON JUNE 17, 2021				PROJECT PE, ROW PHASES INCLUDED IN GROUPED PROJECT LIST					
HISTORY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,562,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$ 15,000,000		12	\$ 0	\$ 113,060,247	\$ 0	\$ 0	\$ 0	\$ 113,060,247
CONSTR	\$ 189,850,302		2	\$ 61,432,044	\$ 15,358,011	\$ 0	\$ 0	\$ 0	\$ 76,790,055
CONST ENG	\$ 2,594,000		TOTAL	\$ 61,432,044	\$ 128,418,258	\$ 0	\$ 0	\$ 0	\$ 189,850,302
CONTING	\$ 1,040,000								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 1,956,000								
TOTAL CST	\$ 213,002,302								