



FY 2023-2026 Statewide Transportation Improvement Program - STIP

**TxDOT Statewide District Transit Projects
PTN Division**

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR:		URBANIZED AREA:	
MPO PROJECT NUMBER:		FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 25,000,000
PROJECT TYPE:	CAPITAL, PLANNING	STATE FUNDS:	\$ 10,000,000
PROJECT DESCRIPTION:	FY 2024 Bus Fleet Replacement & Transit Facilities Project (5339 Discretionary)	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2022	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 35,000,000
REMARKS:		TOTAL PROJECT COST:	\$ 35,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2025

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2025
PROJECT TYPE: CAPITAL
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2025
FEDERAL FUNDING CATEGORY: 5339
FEDERAL (FTA) FUNDS: \$ 4,000,000
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 0
FISCAL YEAR COST (YOE): \$ 4,000,000
TOTAL PROJECT COST: \$ 4,000,000
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2025
PROJECT TYPE: CAPITAL, OPERATING
PROJECT DESCRIPTION: General Public Transportation - Rural Program
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2025
FEDERAL FUNDING CATEGORY: 5311
FEDERAL (FTA) FUNDS: \$ 52,706,956
STATE FUNDS: \$ 22,000,000
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 0
FISCAL YEAR COST (YOE): \$ 74,706,956
TOTAL PROJECT COST: \$ 74,706,956
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2025
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Intercity Bus Program
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2025
FEDERAL FUNDING CATEGORY: 5311
FEDERAL (FTA) FUNDS: \$ 9,761,815
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 0
FISCAL YEAR COST (YOE): \$ 9,761,815
TOTAL PROJECT COST: \$ 9,761,815
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2025
PROJECT TYPE: CAPITAL, OPERATING
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2025
FEDERAL FUNDING CATEGORY: 5310
FEDERAL (FTA) FUNDS: \$ 5,465,399
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 1,366,350
FISCAL YEAR COST (YOE): \$ 6,831,749
TOTAL PROJECT COST: \$ 6,831,749
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2025

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2025
PROJECT TYPE: CAPITAL, OPERATING
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2025
FEDERAL FUNDING CATEGORY: 5310
FEDERAL (FTA) FUNDS: \$ 5,608,692
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 1,402,173
FISCAL YEAR COST (YOE): \$ 7,010,865
TOTAL PROJECT COST: \$ 7,010,865
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2025
PROJECT TYPE: ADMINISTRATION
PROJECT DESCRIPTION: State Administration - 5310 Rural
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2025
FEDERAL FUNDING CATEGORY: 5310
FEDERAL (FTA) FUNDS: \$ 607,266
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 0
FISCAL YEAR COST (YOE): \$ 607,266
TOTAL PROJECT COST: \$ 607,266
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2025
PROJECT TYPE: ADMINISTRATION
PROJECT DESCRIPTION: State Administration - 5310 Urban
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2025
FEDERAL FUNDING CATEGORY: 5310
FEDERAL (FTA) FUNDS: \$ 623,188
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 0
FISCAL YEAR COST (YOE): \$ 623,188
TOTAL PROJECT COST: \$ 623,188
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2025
PROJECT TYPE: ADMINISTRATION
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2025
FEDERAL FUNDING CATEGORY: 5311
FEDERAL (FTA) FUNDS: \$ 2,100,000
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 0
FISCAL YEAR COST (YOE): \$ 2,100,000
TOTAL PROJECT COST: \$ 2,100,000
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2026

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2026
PROJECT TYPE: CAPITAL
PROJECT DESCRIPTION: 5339 Bus & Bus Facilities
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2026
FEDERAL FUNDING CATEGORY: 5339
FEDERAL (FTA) FUNDS: \$ 4,000,000
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 0
FISCAL YEAR COST (YOE): \$ 4,000,000
TOTAL PROJECT COST: \$ 4,000,000
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2026
PROJECT TYPE: CAPITAL, PLANNING
PROJECT DESCRIPTION: FY 2026 Bus Fleet Replacement & Transit Facilities Project (5339 Discretionary)
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2026
FEDERAL FUNDING CATEGORY: 5339
FEDERAL (FTA) FUNDS: \$ 25,000,000
STATE FUNDS: \$ 10,000,000
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 0
FISCAL YEAR COST (YOE): \$ 35,000,000
TOTAL PROJECT COST: \$ 35,000,000
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2026
PROJECT TYPE: CAPITAL, OPERATING
PROJECT DESCRIPTION: General Public Transportation - Rural Program
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2026
FEDERAL FUNDING CATEGORY: 5311
FEDERAL (FTA) FUNDS: \$ 54,091,552
STATE FUNDS: \$ 22,000,000
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 0
FISCAL YEAR COST (YOE): \$ 76,091,552
TOTAL PROJECT COST: \$ 76,091,552
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2026
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Intercity Bus Program
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2026
FEDERAL FUNDING CATEGORY: 5311
FEDERAL (FTA) FUNDS: \$ 9,924,979
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 0
FISCAL YEAR COST (YOE): \$ 9,924,979
TOTAL PROJECT COST: \$ 9,924,979
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2026

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2026
PROJECT TYPE: CAPITAL, OPERATING
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Rural Program
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2026
FEDERAL FUNDING CATEGORY: 5310
FEDERAL (FTA) FUNDS: \$ 5,604,220
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 1,401,056
FISCAL YEAR COST (YOE): \$ 7,005,276
TOTAL PROJECT COST: \$ 7,005,276
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2026
PROJECT TYPE: CAPITAL, OPERATING
PROJECT DESCRIPTION: Seniors & Persons with Disabilities - Urban Program
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2026
FEDERAL FUNDING CATEGORY: 5310
FEDERAL (FTA) FUNDS: \$ 5,751,152
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 1,437,788
FISCAL YEAR COST (YOE): \$ 7,188,940
TOTAL PROJECT COST: \$ 7,188,940
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2026
PROJECT TYPE: ADMINISTRATION
PROJECT DESCRIPTION: State Administration - 5310 Rural
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2026
FEDERAL FUNDING CATEGORY: 5310
FEDERAL (FTA) FUNDS: \$ 622,691
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 0
FISCAL YEAR COST (YOE): \$ 622,691
TOTAL PROJECT COST: \$ 622,691
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR:
MPO PROJECT NUMBER:
MTP REFERENCE:
APPORTIONMENT YEAR: 2026
PROJECT TYPE: ADMINISTRATION
PROJECT DESCRIPTION: State Administration - 5310 Urban
AMENDMENT DATE: 07/01/2022
AMENDMENT REQUEST:
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:
FISCAL YEAR: 2026
FEDERAL FUNDING CATEGORY: 5310
FEDERAL (FTA) FUNDS: \$ 639,016
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 0
FISCAL YEAR COST (YOE): \$ 639,016
TOTAL PROJECT COST: \$ 639,016
TRANS. DEV. CREDS REQUESTED: \$ 0
TRANS. DEV. CREDS AWARDED: \$ 0
T. DEV. CREDS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS
FY 2026

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR:	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2026
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5311
APPORTIONMENT YEAR: 2026	FEDERAL (FTA) FUNDS: \$ 2,100,000
PROJECT TYPE: ADMINISTRATION	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: State Administration - Rural Gen Public Transportation	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 07/01/2022	OTHER SOURCE FUNDS: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST (YOE): \$ 2,100,000
REMARKS:	TOTAL PROJECT COST: \$ 2,100,000
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

Transit Financial Summary Public Transportation Division FY 2023- 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 08/26/2022

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5310 - Seniors & Individuals with Disabilities - Rural Areas	\$5,218,361	\$1,304,590	\$6,522,951	\$5,354,559	\$1,338,640	\$6,693,199	\$5,465,399	\$1,366,350	\$6,831,749
2	Sec. 5310 - Seniors & Individuals with Disabilities - Rural Areas (State Administration)	\$579,817	\$0	\$579,817	\$594,951	\$0	\$594,951	\$622,691	\$0	\$622,691
3	Sec. 5310 - Seniors & Individuals with Disabilities - Small Urban Areas	\$5,355,176	\$1,338,794	\$6,693,970	\$5,494,946	\$1,373,736	\$6,868,682	\$5,608,692	\$1,402,173	\$7,010,865
4	Sec. 5310 - Seniors & Individuals with Disabilities - Small Urban Areas (State Administration)	\$595,019	\$0	\$595,019	\$610,549	\$0	\$610,549	\$623,188	\$0	\$623,188
5	Sec. 5311 - General Public Transportation - Rural Areas	\$50,229,655	\$21,431,693	\$71,661,348	\$51,595,459	\$21,431,693	\$73,027,152	\$52,706,956	\$22,000,000	\$74,706,956
6	Sec. 5311 - Intercity Bus	\$9,475,669	\$0	\$9,475,669	\$9,475,669	\$0	\$9,475,669	\$9,761,815	\$0	\$9,761,815
7	Sec. 5311 - General Public Transportation - Rural Areas (State Administration)	\$2,100,000	\$0	\$2,100,000	\$2,100,000	\$0	\$2,100,000	\$2,100,000	\$0	\$2,100,000
8	Sec. 5339 - Bus and Bus-Related Facilities - Rural Areas	\$4,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000	\$0	\$4,000,000
9	Sec. 5339 - Bus Fleet Replacement and Transit Facilities Project - Discretionary	\$0	\$0	\$0	\$25,000,000	\$10,000,000	\$35,000,000	\$0	\$0	\$0
Total Funds		\$77,553,697	\$24,075,077	\$101,628,774	\$104,226,133	\$34,144,069	\$138,370,202	\$80,888,741	\$24,768,523	\$105,657,264
Transportation Development Credits Requested				\$0			\$0			\$0
Transportation Development Credits Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2026			FY 2023-2026 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5310 - Seniors & Individuals with Disabilities - Rural Areas	\$5,604,220	\$1,401,056	\$7,005,276	\$21,642,539	\$5,410,636	\$27,053,175
2	Sec. 5310 - Seniors & Individuals with Disabilities - Rural Areas (State Administration)	\$622,691	\$0	\$622,691	\$2,420,150	\$0	\$2,420,150
3	Sec. 5310 - Seniors & Individuals with Disabilities - Small Urban Areas	\$5,751,152	\$1,437,788	\$7,188,940	\$22,209,966	\$5,552,491	\$27,762,457
4	Sec. 5310 - Seniors & Individuals with Disabilities - Small Urban Areas (State Administration)	\$639,016	\$0	\$639,016	\$2,467,772	\$0	\$2,467,772
5	Sec. 5311 - General Public Transportation - Rural Areas	\$54,091,552	\$22,000,000	\$76,091,552	\$208,623,622	\$86,863,386	\$295,487,008
6	Sec. 5311 - Intercity Bus	\$9,924,979	\$0	\$9,924,979	\$38,638,132	\$0	\$38,638,132
7	Sec. 5311 - General Public Transportation - Rural Areas (State Administration)	\$2,100,000	\$0	\$2,100,000	\$8,400,000	\$0	\$8,400,000
8	Sec. 5339 - Bus and Bus-Related Facilities - Rural Areas	\$4,000,000	\$0	\$4,000,000	\$16,000,000	\$0	\$16,000,000
9	Sec. 5339 - Bus Fleet Replacement and Transit Facilities Project - Discretionary	\$25,000,000	\$10,000,000	\$35,000,000	\$50,000,000	\$20,000,000	\$70,000,000
Total Funds		\$107,733,610	\$34,838,844	\$142,572,454	\$370,402,181	\$117,826,513	\$488,228,694
Transportation Development Credits Requested				\$0			\$0
Transportation Development Credits Awarded				\$0			\$0