



Unified Transportation Program (UTP)

FY 2020 Administrative Changes

Funding Adjustments

Administrative funding adjustments in the UTP are those that fall within the the Texas Administrative Code §16.105(e) and §16.105(f), defined below. The following table itemizes funding increases to Categories 2, 4 and 12 as allowed by these sections of the code.

TAC §16.105(e): The term “major change” refers to the authorization of new projects or the revisions of project funding allocations which exceed 10 percent of the project cost or \$500,000 occurring in non-allocation program categories....

TAC §16.105(f): The UTP may be administratively revised at any time and for any reason that does not constitute a major change as described in subsection (e) of this section, with the exception of Category 12 or does not affect the total amount of funding allocated to a district for Category 4.

District	CSJ	Hwy	Category	Letting Fiscal Year	Original Authorized Amount*	Administrative Funding Increase during FY 20	New Authorized Amount**
Atlanta	0610-07-113	IH 30	2	FY 2020	\$ 10,000	\$ 7,250,000	\$ 7,260,000
Austin	0700-03-077	SH 71	4U	FY 2020	\$ 64,200,000	\$ 10,000,000	\$ 74,200,000
Austin	0113-08-060	US 290	4U	FY 2020	\$ 60,800,000	\$ 10,000,000	\$ 70,800,000
Austin	0113-08-060	US 290	4U	FY 2020	\$ 70,800,000	\$ 3,300,000	\$ 74,100,000
Bryan	0599-01-009	SH 308	2	FY 2020	\$ 500,000	\$ 500,000	\$ 1,000,000
Bryan	2399-01-074	FM 2818	4U	FY 2020	\$ -	\$ 18,000,000	\$ 18,000,000
Corpus Christi	0101-04-097	US 181	4U	FY 2018	\$ -	\$ 3,000,000	\$ 3,000,000
Corpus Christi	0255-15-005	US 281	4R	FY 2020	\$ 30,000,000	\$ 5,000,000	\$ 35,000,000
Corpus Christi	0102-04-099	US 77	4R	FY 2020	\$ 45,000,000	\$ 10,000,000	\$ 55,000,000
Dallas	0549-03-024	SH 121	4U	FY 2020	\$ 50,837,435	\$ 3,337,259	\$ 54,174,694
Houston	2093-01-010	FM 2218	2	FY 2020	\$ 38,500,000	\$ 2,500,000	\$ 41,000,000
Houston	0500-04-104	IH 45	2	FY 2020	\$ 105,700,000	\$ 10,570,000	\$ 116,270,000
Houston	0500-04-103	IH 45	2	FY 2020	\$ 72,000,000	\$ 7,200,000	\$ 79,200,000
Houston	2093-01-010	FM 2218	2	FY 2020	\$ 41,000,000	\$ 1,347,500	\$ 42,347,500
Houston	0523-08-007	FM 1488	2	FY 2020	\$ 26,900,000	\$ 2,232,960	\$ 29,132,960
Houston	1685-03-098	FM 1960	2	FY 2020	\$ 69,200,000	\$ 6,920,000	\$ 76,120,000
Houston	1685-03-058	FM 1960	2	FY 2020	\$ 64,000,000	\$ 2,935,786	\$ 66,935,786
Houston	0500-04-104	IH 45	4U	FY 2020	\$ -	\$ 11,730,000	\$ 11,730,000
Houston	0500-04-103	IH 45	4U	FY 2020	\$ -	\$ 26,800,000	\$ 26,800,000
Laredo	0018-06-136	IH 35	4U	FY 2020	\$ 27,000,000	\$ 3,667,973	\$ 30,667,973
Paris	1290-07-001	US 276	2	FY 2020	\$ 9,000,000	\$ 7,400,000	\$ 16,400,000
San Antonio	0025-02-219	IH 10E	4U	FY 2020	\$ -	\$ 18,679,455	\$ 18,679,455
Wichita Falls	0249-01-047	US 281	2	FY 2020	\$ 450,000	\$ 500,000	\$ 950,000
Wichita Falls	0249-02-024	US 281	2	FY 2020	\$ 2,000,000	\$ 500,000	\$ 2,500,000

*As of Aug. 31, 2019

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Project Funding De-Authorizations

When UTP project funding is de-authorized, all funding of a specific category is removed from a project through the annual adoption of the UTP by the Texas Transportation Commission. Funding is typically de-authorized due to changes in project selection priorities of an MPO or TxDOT district. Once de-authorized, these funds are returned to their respective category balances and may be programmed on other projects, as the MPOs and districts deems necessary. Project funding de-authorization does not necessarily indicate the cancellation or removal of the project from the UTP, and project development may continue while different funding is identified in the future.

District	CSJ	Hwy	De-Authorized Amounts by Category				Total De-Authorized
			Category 2	Category 4U	Category 4R	Category 12	
Austin	0015-10-064	IH 35	\$ (14,623,250)	\$ (11,323,250)	\$ -	\$ -	\$ (25,946,500)
Austin	0113-07-072	US 290	\$ (1,049,000)	\$ -	\$ -	\$ -	\$ (1,049,000)
Austin	0113-13-167	SL 360	\$ (20,000,000)	\$ -	\$ -	\$ -	\$ (20,000,000)
Austin	0113-13-168	SL 360	\$ (18,000,000)	\$ -	\$ -	\$ -	\$ (18,000,000)
Austin	0113-13-169	SL 360	\$ (15,000,000)	\$ -	\$ -	\$ -	\$ (15,000,000)
Austin	0113-13-170	SL 360	\$ (25,000,000)	\$ -	\$ -	\$ -	\$ (25,000,000)
Austin	0113-13-171	SL 360	\$ (25,000,000)	\$ -	\$ -	\$ -	\$ (25,000,000)
Austin	0113-13-172	SL 360	\$ (24,000,000)	\$ -	\$ -	\$ -	\$ (24,000,000)
Austin	0113-13-173	SL 360	\$ (25,000,000)	\$ -	\$ -	\$ -	\$ (25,000,000)
Austin	0113-13-180	SL 360	\$ (5,599,304)	\$ -	\$ -	\$ -	\$ (5,599,304)
Austin	0114-01-062	SS 69	\$ (743,089)	\$ -	\$ -	\$ -	\$ (743,089)
Austin	0151-02-026	SH 29	\$ (5,184,000)	\$ -	\$ -	\$ -	\$ (5,184,000)
Austin	0204-01-063	US 79	\$ (28,000,000)	\$ (17,000,000)	\$ -	\$ -	\$ (45,000,000)
Austin	0252-01-084	US 281	\$ (1,620,000)	\$ -	\$ -	\$ -	\$ (1,620,000)
Austin	0252-02-060	US 281	\$ (5,616,000)	\$ -	\$ -	\$ -	\$ (5,616,000)
Austin	0265-01-113	SH 71	\$ -	\$ (26,000,000)	\$ -	\$ -	\$ (26,000,000)
Austin	0265-01-118	SH 71	\$ (156,039)	\$ -	\$ -	\$ -	\$ (156,039)
Austin	0265-02-042	SH 71	\$ -	\$ (11,000,000)	\$ -	\$ -	\$ (11,000,000)
Austin	0265-02-043	SH 71	\$ (670,411)	\$ -	\$ -	\$ -	\$ (670,411)
Austin	0265-03-041	SH 71	\$ -	\$ (15,000,000)	\$ -	\$ -	\$ (15,000,000)
Austin	0265-03-042	SH 71	\$ -	\$ (25,000,000)	\$ -	\$ -	\$ (25,000,000)
Austin	0265-03-043	SH 71	\$ -	\$ (19,000,000)	\$ -	\$ -	\$ (19,000,000)
Austin	0273-04-045	US 183	\$ -	\$ (12,000,000)	\$ -	\$ -	\$ (12,000,000)
Austin	0683-01-098	RM 620	\$ (635,704)	\$ -	\$ -	\$ -	\$ (635,704)
Austin	0683-02-072	RM 620	\$ (18,000,000)	\$ -	\$ -	\$ -	\$ (18,000,000)
Austin	0683-02-073	RM 620	\$ (41,000,000)	\$ -	\$ -	\$ -	\$ (41,000,000)
Austin	0683-02-074	RM 620	\$ (6,988,185)	\$ -	\$ -	\$ -	\$ (6,988,185)
Austin	0700-03-149	SH 71	\$ (2,920,338)	\$ -	\$ -	\$ -	\$ (2,920,338)
Austin	0805-04-033	RM 3237	\$ (5,130,000)	\$ -	\$ -	\$ -	\$ (5,130,000)
Austin	0805-04-034	RM 3237	\$ (1,500,000)	\$ -	\$ -	\$ -	\$ (1,500,000)
Austin	2100-01-065	RM 2222	\$ (5,000,000)	\$ -	\$ -	\$ -	\$ (5,000,000)
Austin	2100-01-068	RM 2222	\$ (3,191,814)	\$ -	\$ -	\$ -	\$ (3,191,814)
Austin	2103-01-036	RM 2243	\$ (4,500,000)	\$ -	\$ -	\$ -	\$ (4,500,000)
Austin	3417-01-032	FM 734	\$ (2,105,541)	\$ -	\$ -	\$ -	\$ (2,105,541)
Austin	3417-02-030	FM 734	\$ (28,800,000)	\$ -	\$ -	\$ -	\$ (28,800,000)
Austin	3417-02-033	FM 734	\$ (913,916)	\$ -	\$ -	\$ -	\$ (913,916)
Austin	3417-03-027	FM 734	\$ (3,172,768)	\$ -	\$ -	\$ -	\$ (3,172,768)
Dallas	0196-02-124	IH 35E	\$ (20,723,022)	\$ -	\$ -	\$ -	\$ (20,723,022)
Dallas	0196-02-125	IH 35E	\$ (62,485,239)	\$ -	\$ -	\$ -	\$ (62,485,239)
Dallas	0196-03-282	IH 635	\$ (28,275,209)	\$ -	\$ -	\$ -	\$ (28,275,209)
El Paso	2552-02-029	SL 375	\$ (30,385,000)	\$ -	\$ -	\$ -	\$ (30,385,000)
El Paso	1046-03-005	SS 601	\$ (12,647,284)	\$ -	\$ -	\$ -	\$ (12,647,284)
El Paso	0924-08-005	FM 2185	\$ -	\$ -	\$ -	\$ (10,000,000)	\$ (10,000,000)
Houston	0027-09-104	US 90A	\$ (10,000,000)	\$ -	\$ -	\$ -	\$ (10,000,000)
Houston	0192-01-099	SH 6	\$ (2,397,000)	\$ -	\$ -	\$ -	\$ (2,397,000)
Houston	0502-01-217	SH 225	\$ -	\$ (6,455,223)	\$ -	\$ -	\$ (6,455,223)
Houston	0598-02-119	SH 288	\$ (13,981,000)	\$ -	\$ -	\$ -	\$ (13,981,000)
Houston	1685-01-092	FM 1960	\$ (14,991,000)	\$ -	\$ -	\$ -	\$ (14,991,000)
Houston	0111-08-100	SH 36	\$ -	\$ (8,500,000)	\$ -	\$ -	\$ (8,500,000)
Houston	0675-08-111	IH 45	\$ (2,980,000)	\$ -	\$ -	\$ -	\$ (2,980,000)
Lubbock	0905-06-096	CS	\$ 2,980,000	\$ -	\$ -	\$ (150,000)	\$ 2,830,000
Lubbock	0905-06-097	CS	\$ (2,980,000)	\$ -	\$ -	\$ (150,000)	\$ (3,130,000)
Lubbock	1502-01-032	SL 88	\$ (8,940,000)	\$ -	\$ -	\$ -	\$ (8,940,000)
Lubbock	0131-08-022	US 82	\$ -	\$ (12,330,000)	\$ -	\$ -	\$ (12,330,000)
Odessa	0004-07-124	IH 20	\$ -	\$ -	\$ -	\$ (7,300,000)	\$ (7,300,000)
Odessa	0004-07-125	IH 20	\$ -	\$ -	\$ -	\$ (37,450,000)	\$ (37,450,000)
Odessa	0004-07-128	IH 20	\$ -	\$ -	\$ -	\$ (26,300,000)	\$ (26,300,000)
Odessa	0005-13-059	IH 20	\$ -	\$ -	\$ -	\$ (22,050,000)	\$ (22,050,000)
Odessa	0005-13-062	IH 20	\$ -	\$ -	\$ -	\$ (22,150,000)	\$ (22,150,000)
Odessa	0005-13-060	IH 20	\$ -	\$ -	\$ -	\$ (7,600,000)	\$ (7,600,000)
Odessa	0005-14-086	IH 20	\$ -	\$ -	\$ -	\$ (42,700,000)	\$ (42,700,000)
Odessa	0005-15-092	IH 20	\$ -	\$ -	\$ -	\$ (58,250,000)	\$ (58,250,000)
Odessa	0005-14-087	IH 20	\$ -	\$ -	\$ -	\$ (48,600,000)	\$ (48,600,000)
Pharr	0220-04-049	US 281	\$ (12,500,000)	\$ -	\$ -	\$ -	\$ (12,500,000)
Waco	0724-01-055	FM 116	\$ (13,470,000)	\$ -	\$ -	\$ -	\$ (13,470,000)
Waco	3409-01-007	FM 3481	\$ (6,566,500)	\$ -	\$ -	\$ -	\$ (6,566,500)
Waco	0231-03-152	IH 14	\$ (6,200,000)	\$ -	\$ -	\$ -	\$ (6,200,000)
Waco	0015-14-109	IH 35	\$ (10,000,000)	\$ -	\$ -	\$ -	\$ (10,000,000)