



The 2022 Unified Transportation Program (UTP) Public Meeting will begin at 3:00 p.m.

- We will take questions after the presentation. However, you may enter questions at any time using the chat Q&A feature. We will address all questions after the presentation.
- To speak in the discussion or ask a question verbally, please call in and follow operator instructions. Questions will be limited to three minutes per speaker.
 - **Discussion Call-In:** +1 866-519-2796 (United States)
 - **Call-In Passcode:** 969673#
- The presentation is being recorded and will remain available at this web address.



2022 Unified Transportation Program

PUBLIC MEETING

July 7, 2021

Public Involvement Timeline – 2022 UTP



July 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7 Public Meeting	8	9 BEGIN COMMENT PERIOD	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 Public Hearing	3	4	5	6	7
8	9 END COMMENT PERIOD	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31 Commission Meeting				

What is the Unified Transportation Program?



- TxDOT's 10-year plan that guides the development of transportation projects across the state
- Determines how much transportation funding the state expects to have over the next decade and how to distribute it
- Organizes funding into 12 categories that focus on different types of transportation projects
- Includes all transportation projects that TxDOT is developing for construction over the next 10 years
- Required by state law to be approved by the Texas Transportation Commission each year by August 31
 - Maybe updated more frequently to authorize a major change to funding allocations or listed projects



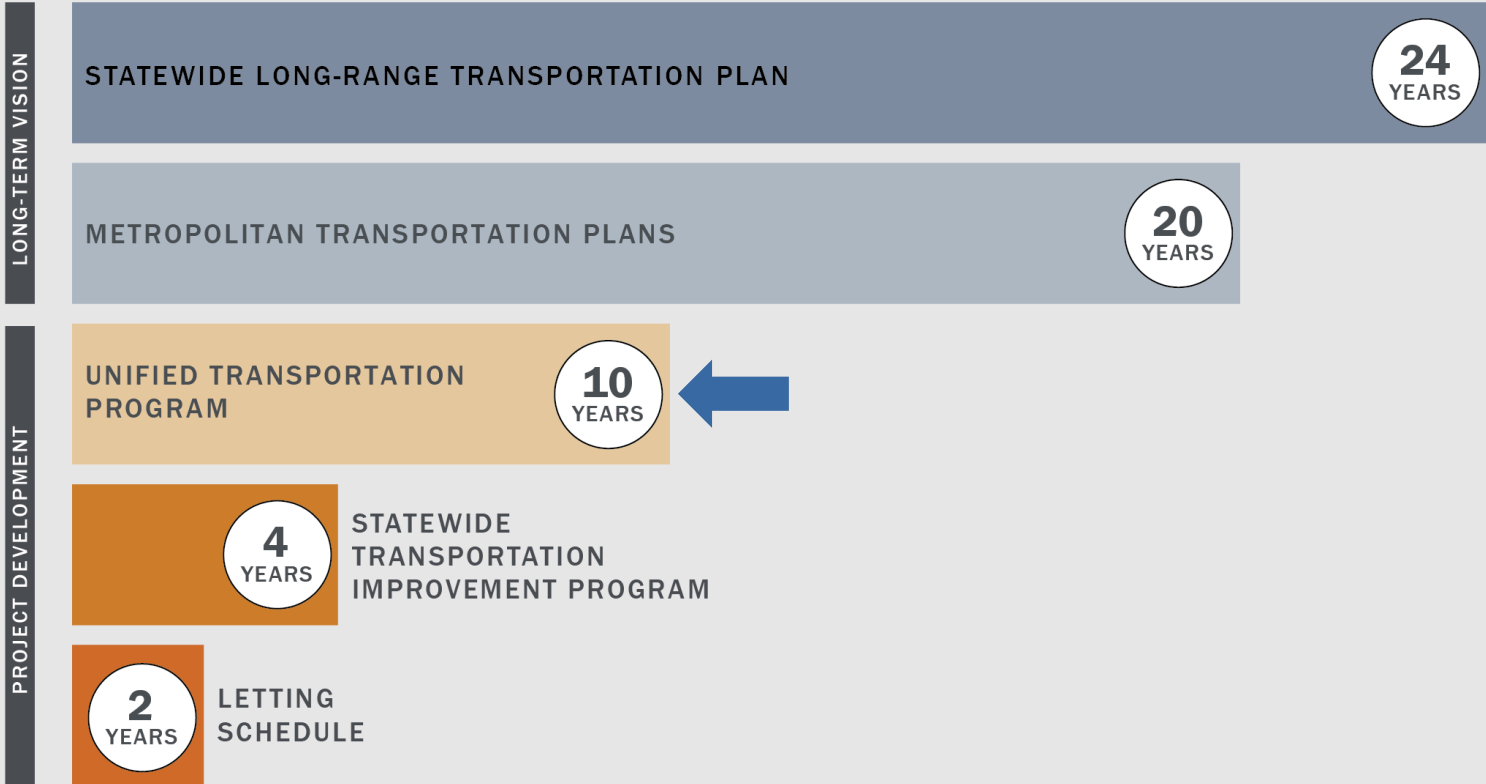
What is the Unified Transportation Program?



- The UTP lays out TxDOT's commitments to develop certain transportation projects over the next 10 years. However, the UTP is not a construction budget and does not guarantee that all projects will be built.
- The funding levels in the UTP are based on a forecast of potential transportation revenue that may be available over the next 10 years.
- The plan authorizes TxDOT and local partnering agencies to prepare projects for construction based on the potential future cash flow. However, funding levels may change in the future, which may in turn affect TxDOT's plans.



TxDOT Family of Transportation Plans





PROMOTE SAFETY



- Fatalities per Year
- Fatality Rate

PRESERVE OUR ASSETS



- Pavement Condition
- Bridge Condition Score

OPTIMIZE SYSTEM PERFORMANCE



- Urban Congestion Index
- Rural Reliability Index

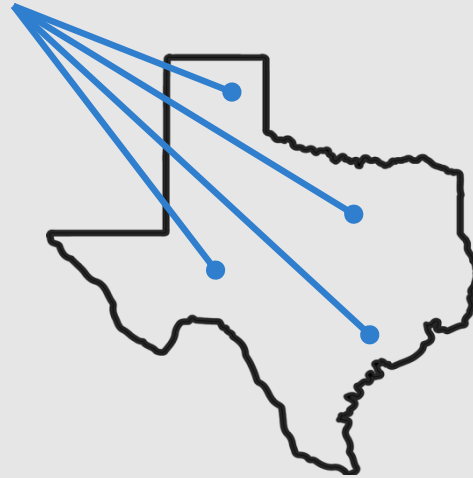
Key Items the Commission Will Authorize



The total dollar amount available in the 2022 UTP



How the total is distributed around the state and by category



Funding on certain specific mobility projects



Proposed 2022 UTP Funding Distribution



Total Dollar Amount



Funding Distribution

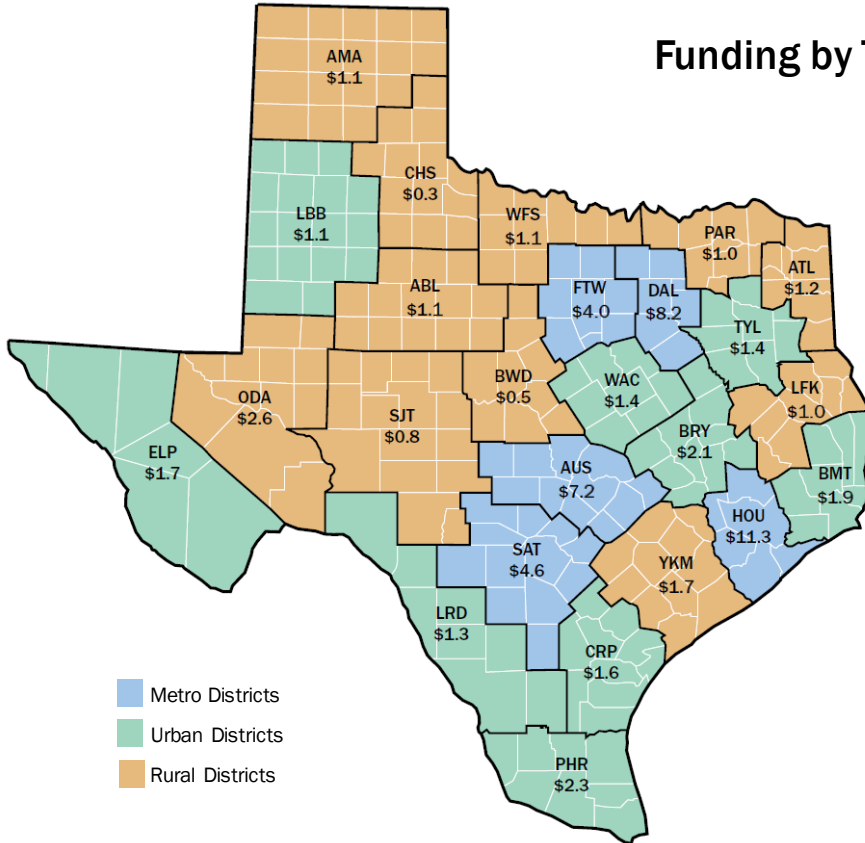
TOTAL UTP FUNDING, ALL CATEGORIES		\$74,427,065,898	
Funding Category	Proposed Distribution (\$)		
1 - Preventive Maintenance and Rehabilitation	13,926,300,000	19%	
2 - Metro and Urban Area Corridor Projects	10,012,237,582	13%	
3 - Non-Traditionally Funded Transportation Projects	5,772,892,508	8%	
4 - Statewide Connectivity Corridor Projects	10,012,237,583	13%	
5 - Congestion Mitigation and Air Quality Improvement	2,322,790,000	3%	
6 - Structures Replacement and Rehabilitation (Bridge)	3,586,560,000	5%	
7 - Metropolitan Mobility and Rehabilitation	5,038,158,388	7%	
8 - Safety	3,431,750,000	5%	
9 - Transportation Alternatives	910,500,000	1%	
10 - Supplemental Transportation Projects	624,036,355	1%	
11 - District Discretionary	3,233,380,000	4%	
12 - Strategic Priority	15,556,223,482	21%	

Proposed 2022 UTP Funding Distribution



Funding Distribution

Funding by TxDOT District



- Metro Districts
- Urban Districts
- Rural Districts

District Type	Distribution (\$B)
Rural	\$12.3
Urban	\$14.8
Metro	\$35.3
Statewide Balance	\$6.3
Category 3	\$5.8
Total	\$74.4

Statewide balance includes remaining balances in categories 4R, 6, 8, 9, 10 and 12.

Rural, Urban and Metro are TxDOT District types and do not indicate actual rural vs. urban areas. Most districts combine a mixture of rural and urban areas.



Categories 2, 4, and 12

	Category 2	Category 4U	Category 4R	Category 12
Available Balance (\$)	1,177,441,073	698,270,750	506,571,582	1,570,906,785
Proposed Authorizations (\$)	300,303,073	462,848,039	333,417,834	1,000,671,816
Proposed Remaining (\$)	877,138,000	235,422,711	173,153,747	570,234,969



Category 2 – Metro and Urban Corridors



- Mobility projects inside boundaries of metropolitan planning organizations (MPOs)
- Projects selected by MPOs using local scoring and prioritization process
- **Proposed additional authorizations: \$300 million**
- **Proposed funding highlights:**
 - ✓ US 380 upgrade to freeway in Collin County
 - ✓ I-35 Northeast Expansion (South) in San Antonio
 - ✓ Loop 360 at 2222 intersection in Austin



Category 4 – Statewide Connectivity (Urban)



- Statewide corridor projects through urban areas
- Projects selected by TxDOT Districts using local scoring and prioritization process
- **Proposed additional authorizations: \$463 million**
- **Proposed funding highlights:**
 - ✓ I-35 Denton County Connections
 - ✓ US 281 (future I-69C) upgrade in the Rio Grande Valley
 - ✓ US 87 at Lubbock Outer Loop



Category 4 – Statewide Connectivity (Regional)



- Statewide corridor projects through rural areas
- Projects selected by TxDOT Districts and Transportation Planning and Programming Division using statewide scoring and prioritization process
- **Proposed additional authorizations: \$333 million**
- **Proposed funding highlights:**
 - ✓ US 69 widening in Southeast Texas
 - ✓ US 59 upgrade to freeway in East Texas
 - ✓ US 83 widening in the Concho Valley region



Category 12 – Strategic Priority & Texas Clear Lanes



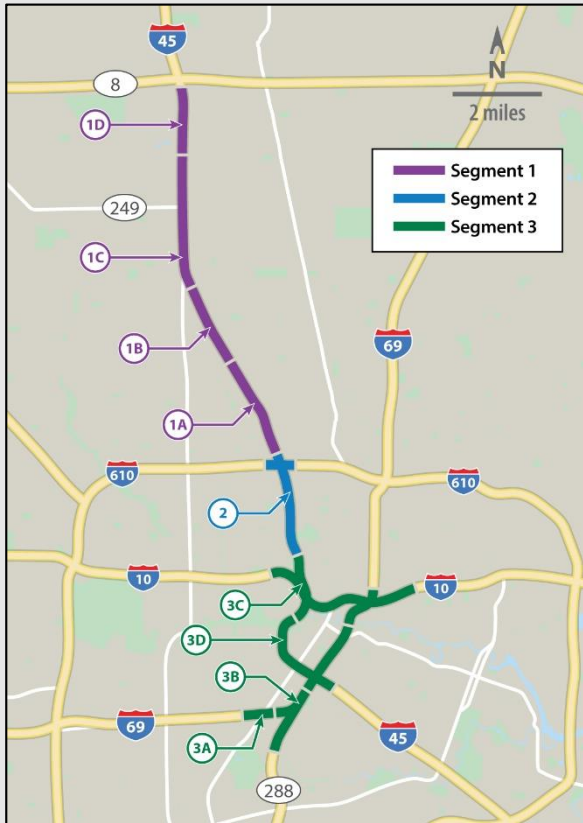
- Projects funded at Commission discretion
- Projects selected by Texas Transportation Commission based on statewide scoring and prioritization process
- **Proposed additional authorizations: \$1.0 billion**
- **Proposed funding highlights:**
 - ✓ I-30 Canyon project in downtown Dallas
 - ✓ US 80 widening in Dallas County
 - ✓ I-35 widening in Cooke County
 - ✓ SH 6 widening in Bryan-College Station
 - ✓ I-20 widening in Abilene



- Soliciting comments on the potential removal of Category 3 and 12 funds and potential non-concurrence of Category 2 and 4U regional funds on the I-45 North Houston Highway Improvement Project (I-45 NHHIP).
- Is the public (select one):
 - in support of maintaining the project and funding as proposed?
 - in support of removing the project and funding?
- The DRAFT 2022 UTP along with an excerpt specific to the Houston project list that indicates the I-45 NHHIP project will be posted on TxDOT.gov



Summary of I-45 North Houston Highway Improvement Project Funding



Soliciting comments on the potential removal of Category 3 and 12 funds and potential non-concurrence of Category 2 and 4U

SUMMARY BY FUNDING STATUS ¹ as proposed for the 2022 UTP (in millions)					
Funding Category	Segment 1 ²	Segment 2	Segment 3 ³	Total	% of Total
Cat 2	\$ -	\$ 100.0	\$ 390.8	\$ 490.8	6.2%
Cat 3 ¹	\$ 119.4	\$ 295.4	\$ 947.1	\$1,361.9	17.2%
Cat 4	\$ -	\$ -	\$1,083.9	\$1,083.9	13.7%
Cat 12 - TCL	\$ -	\$ 122.5	\$2,103.0	\$2,225.5	28.1%
Cat 12 - TTC	\$ -	\$ 246.3	\$ 77.4	\$ 323.7	4.1%
TBD (Gap)	\$1,538.4	\$ 471.8	\$ 428.0	\$2,438.3	30.8%
Total	\$1,657.8	\$1,236.0	\$5,030.2	\$7,924.0	100.0%

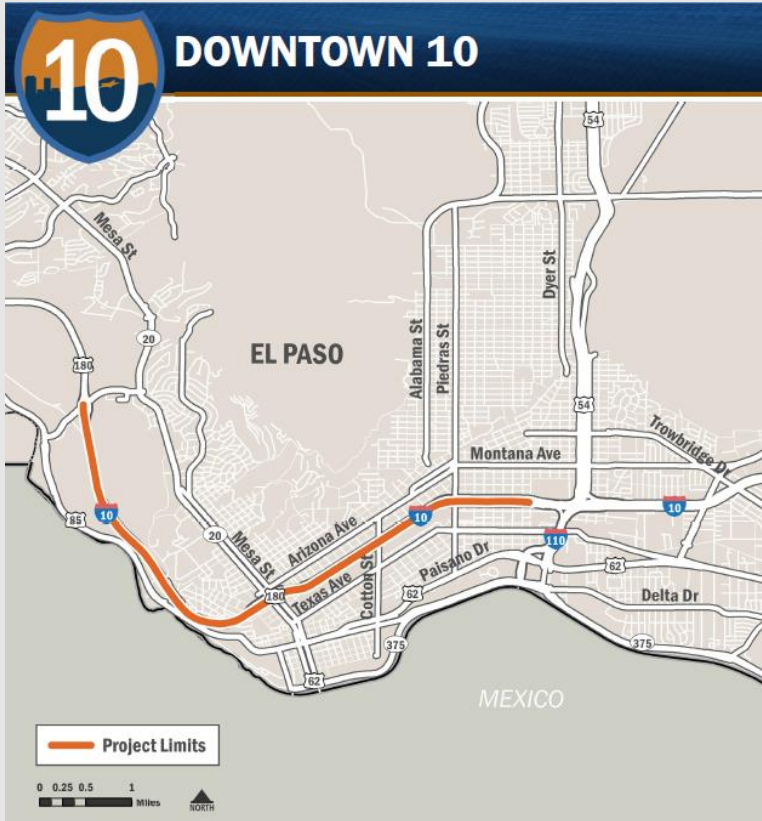
1. Assumes approval of Cat 3DB requests
2. Four projects: three design-bid-builds and one design-build
3. Four projects: one design-bid-build and three design-builds



- Soliciting comments on the potential addition of Category 4U, 11, and 12 funds in the 2022 UTP, contingent upon a commitment from the El Paso MPO to work with TxDOT to reprioritize and add funds in the 2023 UTP.
- Is the public (select one):
 - in support of the project and adding the proposed funding?
 - not in support of adding the proposed funding?

To learn more about Reimagine I-10 Segment 2:
<https://www.reimaginei10.com/downtown10.html>

Summary of Reimagine I-10 Segment 2 Project Funding



SUMMARY OF FUNDING (in millions)

Funding Category	2022 UTP Current Proposed Funding	2022 UTP Alternative Proposed Funding*
Cat 4U	\$ 4.0	\$ 17.0 [^]
Cat 11	\$ -	\$ 4.9
Cat 12 - TTC	\$ -	\$ 40.0
Gap to fill in 2023 UTP	\$ 746.5	\$ 688.6
Total	\$ 750.5	\$ 750.5

TTC = Texas Transportation Commission Strategic Priority funds

*Funding is contingent upon El Paso MPO committing to work with TxDOT to fill funding gap

[^]Assumes \$4M plus an additional \$13M that is contingent on El Paso MPO commitment

* El Paso MPO committing to work with TxDOT on the following actions for the 2023 UTP to fill the funding gap for the project:

- Approx. \$194M of MPO remaining balances in Cats 2, 5, and 7 programmed to project
- Approx. \$285M of MPO/El Paso District Cats. 2, 4U, 5, 7 & 11 reprioritized to project
- Approx. \$210M of Cat. 12 funding on El Paso projects reprioritized to project
- Approx. \$689M Total Funding Actions for 2023 UTP to fill the gap

Where to Find Project Information



- The UTP contains thousands of planned transportation projects in various stages of development
- TxDOT publishes a subset of these projects in the annual UTP document (projects funded in Categories 2, 4, and 12)
- All 6,800-plus projects in all 12 UTP categories can be found on Project Tracker, TxDOT's online project reporting system and interactive map

TEXAS DEPARTMENT OF TRANSPORTATION

Project Tracker | TxDOT | Open Data Portal | Statewide Planning Map

SEARCH by KEYWORD

City, County, District, MPO..

Apply RESET

Switch to Advanced search

SUMMARY BY PHASE:

Phase	Projects	Est. Cost
Construction underway or begins soon	6,228	\$24,681,676,345
Construction begins within 4 years	6,262	\$29,412,474,608
Construction begins in 5 to 10 years	2,021	\$57,133,799,311
		\$21,999,494
		\$49,949,757

TxDOT Project Tracker



UTP Document

How to Submit Public Comments



Electronic: www.TxDOT.gov → (search keyword: “UTP public involvement”)

Includes an online public comment form to provide feedback on the UTP as well as the I-45 NHHIP in Houston and I-10 Segment 2 in El Paso

Phone: (800) 687-8108

US Mail:

Texas Department of Transportation

Attn: TPP - UTP

PO Box 149217

Austin, TX 78714-9217



Draft 2022 UTP will be available for comment from July 9, 2021 through August 9, 2021 at 4 p.m.



At this time we are open for discussion and questions.

- You may enter questions through the Q&A chat feature at any time.
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 - **Discussion Call-In:** +1 866-519-2796 (United States)
 - **Call-In Passcode:** 969673#
- To ask questions offline or for follow-up, please e-mail TPP_UTP@txdot.gov
- Please note, **this Q&A format is not deemed as formal public comment** on the final draft UTP. Formal public comments on the UTP are accepted starting on Friday, July 9 via the options previously discussed and listed on slide 23.
- Contact information for all 25 districts is available at: <https://www.txdot.gov/inside-txdot/district.html>

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OPEN DISCUSSION