



# The 2022 Unified Transportation Program (UTP) Public Hearing will begin at 3:00 p.m.

- Participants planning to speak at the Public Hearing need to call-in:  
**1-866-519-2796**                      **Passcode: 818425#**
  - Speakers who pre-registered will be called upon by the operator in order of registration
  - Unregistered speakers will be managed by the operator
- The livestream presentation and public speakers are being recorded. The recording will be available later at the same link used to access the hearing today.



- This hearing is being conducted to receive public comments on the development of the 2022 Unified Transportation Program (UTP) and the project selection process related to the UTP, in accordance with Title 43, Texas Administrative Code, §16.105.
- Notice of this hearing was published in the July 9, 2021 edition of the Texas Register (46 TexReg 4177).
- Anyone may offer comments during this hearing. If you represent a group, please appoint a spokesperson rather than having all members repeat the same comments.
- The department will not respond to questions or enter into any debates during this hearing. Questioning of persons making comments is reserved to the presiding officer.
- **Remarks will be limited to three minutes per speaker. This limitation will be strictly enforced to maintain order during the hearing.**



# 2022 Unified Transportation Program

PUBLIC HEARING

August 2, 2021

# Public Involvement Timeline – 2022 UTP



## July 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7 Public Meeting	8	9 BEGIN COMMENT PERIOD	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

## August 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 Public Hearing	3	4	5	6	7
8	9 END COMMENT PERIOD	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31 Commission Meeting				

# What is the Unified Transportation Program?



- TxDOT's 10-year plan that guides the development of transportation projects across the state
- Determines how much transportation funding the state expects to have over the next decade and how to distribute it
- Organizes funding into 12 categories that focus on different types of transportation projects
- Includes all transportation projects that TxDOT is developing for construction over the next 10 years
- Required by state law to be approved by the Texas Transportation Commission each year by August 31
  - Maybe updated more frequently to authorize a major change to funding allocations or listed projects



# What is the Unified Transportation Program?



- The UTP lays out TxDOT's commitments to develop certain transportation projects over the next 10 years. However, the UTP is not a construction budget and does not guarantee that all projects will be built.
- The funding levels in the UTP are based on a forecast of potential transportation revenue that may be available over the next 10 years.
- The plan authorizes TxDOT and local partnering agencies to prepare projects for construction based on the potential future cash flow. However, funding levels may change in the future, which may in turn affect TxDOT's plans.



# Key Items the Commission Will Authorize



The total dollar amount available in the 2022 UTP



How the total is distributed around the state and by category



Funding on certain specific mobility projects



# Proposed 2022 UTP Funding Distribution



Funding  
Distribution

Funding Category	Proposed Distribution (\$)	
1 - Preventive Maintenance and Rehabilitation	13,926,300,000	19%
2 - Metro and Urban Area Corridor Projects	10,012,237,582	13%
3 - Non-Traditionally Funded Transportation Projects	5,772,892,508	8%
4 - Statewide Connectivity Corridor Projects	10,012,237,583	13%
5 - Congestion Mitigation and Air Quality Improvement	2,322,790,000	3%
6 - Structures Replacement and Rehabilitation (Bridge)	3,586,560,000	5%
7 - Metropolitan Mobility and Rehabilitation	5,038,158,388	7%
8 - Safety	3,431,750,000	5%
9 - Transportation Alternatives	910,500,000	1%
10 - Supplemental Transportation Projects	624,036,355	1%
11 - District Discretionary	3,233,380,000	4%
12 - Strategic Priority	15,556,223,482	21%
<b>TOTAL UTP FUNDING, ALL CATEGORIES</b>	<b>\$74,427,065,898</b>	<b>100%</b>



Total Dollar  
Amount



## Categories 2, 4, and 12

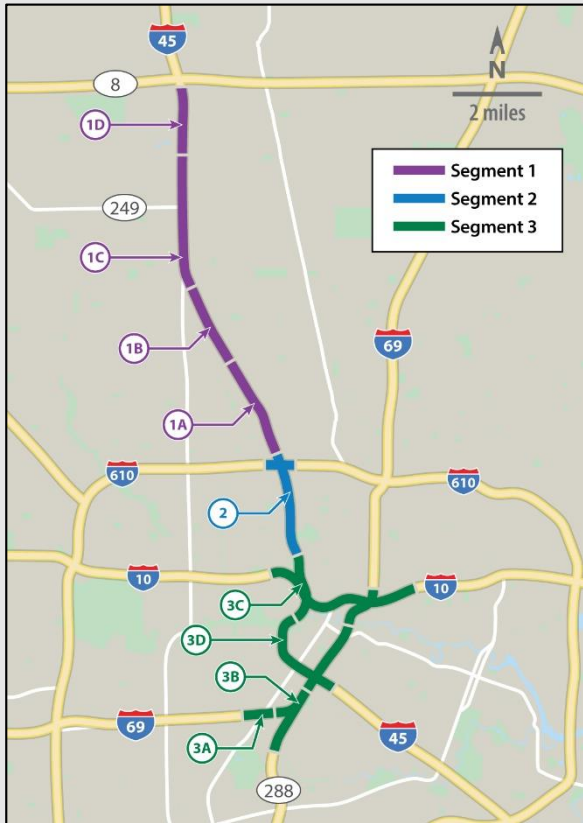
	Category 2	Category 4U	Category 4R	Category 12
Available Balance (\$)	1,177,441,073	698,270,750	506,571,582	1,570,906,785
Proposed Authorizations (\$)	<b>300,303,073</b>	<b>462,848,039</b>	<b>333,417,834</b>	<b>1,000,671,816</b>
Proposed Remaining (\$)	877,138,000	235,422,711	173,153,747	570,234,969



- Soliciting comments on the potential removal of Category 3 and 12 funds and potential non-concurrence of Category 2 and 4U regional funds on the I-45 North Houston Highway Improvement Project (I-45 NHHIP).
- Is the public (select one):
  - in support of maintaining the project and funding as proposed?
  - in support of removing the project and funding?
- The DRAFT 2022 UTP along with an excerpt specific to the Houston project list that indicates the I-45 NHHIP project will be posted on TxDOT.gov



# Summary of I-45 North Houston Highway Improvement Project Funding



Soliciting comments on the potential removal of Category 3 and 12 funds and potential non-concurrence of Category 2 and 4U

SUMMARY BY FUNDING STATUS <sup>1</sup> as proposed for the 2022 UTP (in millions)					
Funding Category	Segment 1 <sup>2</sup>	Segment 2	Segment 3 <sup>3</sup>	Total	% of Total
Cat 2	\$ -	\$ 100.0	\$ 390.8	\$ 490.8	6.2%
Cat 3 <sup>1</sup>	\$ 119.4	\$ 295.4	\$ 947.1	\$1,361.9	17.2%
Cat 4	\$ -	\$ -	\$1,083.9	\$1,083.9	13.7%
Cat 12 - TCL	\$ -	\$ 122.5	\$2,103.0	\$2,225.5	28.1%
Cat 12 - TTC	\$ -	\$ 246.3	\$ 77.4	\$ 323.7	4.1%
TBD (Gap)	\$1,538.4	\$ 471.8	\$ 428.0	\$2,438.3	30.8%
<b>Total</b>	<b>\$1,657.8</b>	<b>\$1,236.0</b>	<b>\$5,030.2</b>	<b>\$7,924.0</b>	<b>100.0%</b>

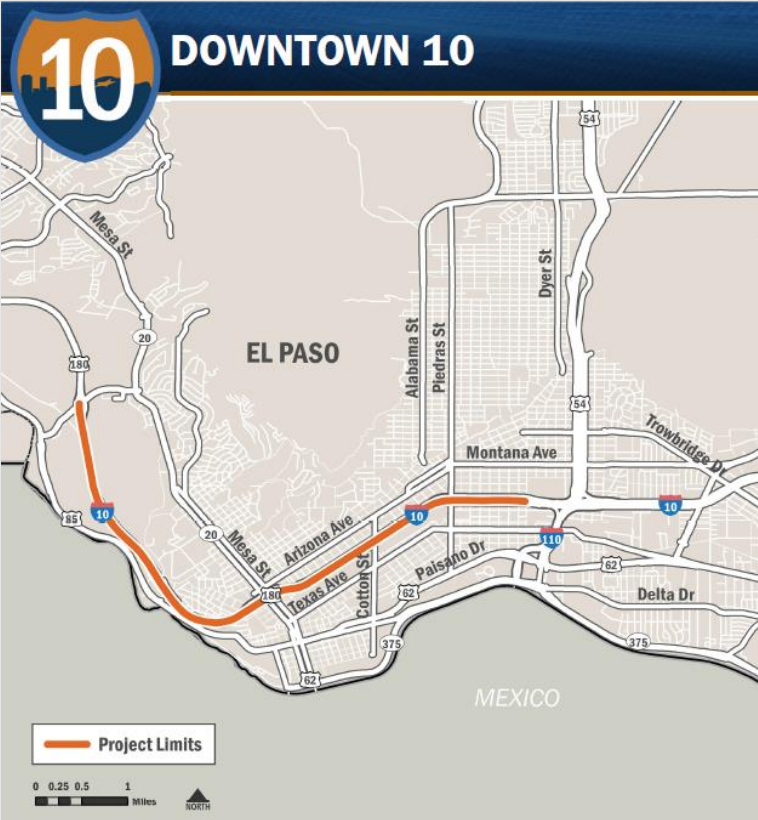
1. Assumes approval of Cat 3DB requests
2. Four projects: three design-bid-builds and one design-build
3. Four projects: one design-bid-build and three design-builds



- Soliciting comments on the potential addition of Category 4U, 11, and 12 funds in the 2022 UTP, contingent upon a commitment from the El Paso MPO to work with TxDOT to reprioritize and add funds in the 2023 UTP.
- Is the public (select one):
  - in support of the project and adding the proposed funding?
  - not in support of adding the proposed funding?

To learn more about Reimagine I-10 Segment 2:  
<https://www.reimaginei10.com/downtown10.html>

# Summary of Reimagine I-10 Segment 2 Project Funding



SUMMARY OF FUNDING (in millions)		
Funding Category	2022 UTP Current Proposed Funding	2022 UTP Alternative Proposed Funding*
Cat 4U	\$ 4.0	\$ 17.0 <sup>^</sup>
Cat 11	\$ -	\$ 4.9
Cat 12 - TTC	\$ -	\$ 40.0
Gap to fill in 2023 UTP	\$ 746.5	\$ 688.6
<b>Total</b>	<b>\$ 750.5</b>	<b>\$ 750.5</b>

TTC = Texas Transportation Commission Strategic Priority funds

\*Funding is contingent upon El Paso MPO committing to work with TxDOT to fill funding gap

<sup>^</sup>Assumes \$4M plus an additional \$13M that is contingent on El Paso MPO commitment

\* El Paso MPO committing to work with TxDOT on the following actions for the 2023 UTP to fill the funding gap for the project:

- Approx. \$194M of MPO remaining balances in Cats 2, 5, and 7 programmed to project
- Approx. \$285M of MPO/El Paso District Cats. 2, 4U, 5, 7 & 11 reprioritized to project
- Approx. \$210M of Cat. 12 funding on El Paso projects reprioritized to project
- Approx. \$689M Total Funding Actions for 2023 UTP to fill the gap

# How to Submit Public Comments



**Electronic:** [www.TxDOT.gov](http://www.TxDOT.gov) → (search keyword: “UTP public involvement”)

*Includes an online public comment form to provide feedback on the UTP as well as the I-45 NHHIP in Houston and I-10 Segment 2 in El Paso*

**Phone:** (800) 687-8108

**US Mail:**

Texas Department of Transportation

Attn: TPP - UTP

PO Box 149217

Austin, TX 78714-9217



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## Speaker Instructions

- Please begin by stating and spelling your name for the record
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## Registered Speaker List

- |     |                                     |     |                     |     |                  |
|-----|-------------------------------------|-----|---------------------|-----|------------------|
| 1.  | Congresswoman<br>Sheila Jackson Lee | 16. | Jack Miller         | 31. | David Stout      |
| 2.  | Eduardo Calvo                       | 17. | Kenneth Bell        | 32. | Sito Negrón      |
| 3.  | Andrea French                       | 18. | Chloe Cook          | 33. | Adam Greenfield  |
| 4.  | Oscar Slotboom                      | 19. | Gary Nickel         | 34. | Robert Storch    |
| 5.  | Sean Murphy                         | 20. | Michael Moritz      | 35. | Bruce Hillegeist |
| 6.  | Molly Cook                          | 21. | Harrison Humphreys  | 36. | Jonathan Brooks  |
| 7.  | Amy Dinn                            | 22. | Fabian Ramirez      | 37. | Imani Forrest    |
| 8.  | David Hagy                          | 23. | Daniela Castillo    | 38. | Philip Salerno   |
| 9.  | Gia Martinez                        | 24. | Austin Lewellen     | 39. | Leigh Killgore   |
| 10. | David Fields                        | 25. | Alexandra Smither   | 40. | Letha Allen      |
| 11. | Matthew Chisari                     | 26. | Alessandra Williams | 41. | Ashley Johnson   |
| 12. | Zoe Middleton                       | 27. | Veronica Carrillo   | 42. | Scott White      |
| 13. | Neal Ehardt                         | 28. | Tonya Debose        | 43. | David Espinoza   |
| 14. | Clair Hopper                        | 29. | Cynthia Wilcox      | 44. | Divine Webber    |
|     |                                     | 30. | Ray Gutierrez       | 45. | Kathleen Staudt  |



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